

**NOTICE OF A REGULAR MEETING  
OF  
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

***PLEASE TAKE NOTICE** that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, August 2, 2016 at 5:30 p.m. at the old Blaine County Courthouse Meeting Room Hailey, Idaho. All matters shall be considered Joint Decision Matters unless otherwise noted. The proposed Agenda for the meeting is as follows:*

**AGENDA  
August 2, 2016**

- I. APPROVE AGENDA**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. PUBLIC HEARING**
  - A. FY '17 Rates and Charges – Motion to Approve - Attachments #1, #2 DISCUSS/PUBLIC COMMENT/ACTION
  - B. FY '17 Budget – Motion to Approve - Attachments #3, #4 DISCUSS/PUBLIC COMMENT/ACTION
- IV. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
  - A. June 14, 2016 Regular Meeting – Motion to Approve - Attachment #5 ACTION
  - B. July 12, 2016 Regular Meeting – Motion to Approve - Attachment #6 ACTION
- V. REPORTS**
  - A. Chairman Report DISCUSSION
  - B. Blaine County Report DISCUSSION
  - C. City of Hailey Report DISCUSSION
  - D. Airport Manager Report DISCUSSION
  - E. Communications Director Report (Centerlyne) DISCUSSION
  - F. Fly Sun Valley Alliance Report DISCUSSION
- VI. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
  - A. Noise Complaints
  - B. Parking Lot Update
  - C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – Attachments #7 - #9
  - D. Review Correspondence – Attachment #10
  - E. Airport Commercial Flight Interruptions
- VII. OLD BUSINESS**
  - A. Airport Solutions
    - 1. Current Projects
      - a. Plan to Meet 2015 Congressional Safety Area Requirement
        - i. Runway Safety Area Improvements - Update DISCUSSION
    - 2. Future Projects
      - i. Terminal Aircraft Apron Improvements - Update DISCUSSION
      - ii. Terminal Parking Lot Improvements - Update DISCUSSION
      - iii. Terminal Airline Ticketing Office Improvements – Consideration of Architect Alternative – Attachment #11 DISCUSS/PUBLIC COMMENT/ACTION
  - B. Runway 13-31 Pavement Maintenance - Update DISCUSSION
  - C. Voluntary Noise Abatement Program Review Committee - Opportunity for the Committee to Update the FMAA on Activity DISCUSSION
  - D. Master Plan – Update and Consideration of Conceptual Development Plan – Attachment #12 DISCUSS/PUBLIC COMMENT/ACTION
  - E. Noise Monitoring/Modeling – Consideration of Draft Scope Of Work - Attachment #13 DISCUSS/PUBLIC COMMENT/ACTION
  - F. Air Quality Monitoring/Modeling – Consideration of Draft Scope Of Work – Attachment #14 DISCUSS/PUBLIC COMMENT/ACTION
- VIII. NEW BUSINESS**
  - A. September Meeting Date – Consideration of Date Change DISCUSS/DIRECT
- IX. PUBLIC COMMENT**
- X. EXECUTIVE SESSION – I.C. §74-206 (c) To acquire an interest in real property which is not owned by a public agency  
I.C. §74-206 (f) To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated**
- XI. ADJOURNMENT**

### **III. PUBLIC HEARING**

#### **A. FY '17 Rates and Charges – Motion to Approve - Attachments #1, #2**

The Friedman Memorial Airport Authority Rates and Charges Policy states, "Each year, during the Friedman Memorial Airport Authority budget process, which takes place from June through September, rates, fees, tolls and charges for the use or availability of the facilities of the Airport shall be established. In order to establish the appropriate amounts for said rates, fees tolls and charges, the Authority shall first determine the amount of income necessary to make the Airport self-sustaining and shall then determine as closely as possible, the specific causes of operating costs. All revenues generated by the Airport and any local taxes on aviation fuel will be expended by the Authority for the capital or operating costs of the Airport."

Last month, during the July regular FMAA meeting, the Board reviewed a Draft Rates & Charges document which included adjustments to Landing Fees and Fuel Flowage increases, Parking fees and Advertising fees.

Attachment #1 is the proposed FY '17 Rates and Charges Schedule that the Board reviewed on June 14, 2016 and July 12, 2016. Attachment #2 is the Public Hearing Notice published on July 27, 2016.

**BOARD ACTION:**           1. Discuss/Public Comment/Action  
                                  Approve the proposed Friedman Memorial Airport FY '17 Rates and Charges

#### **B. FY '17 Budget – Motion to Approve - Attachments #3, #4**

Attachment #3 is the FY '17 Budget Worksheet (Combined). The Board reviewed and made revisions to the Draft Budget during the June and July FMAA regular meetings. It includes all anticipated federal and state funding applicable to pending Airport projects. Staff has completed analysis of required operating and capitalization expenses for FY '17. This analysis has integrated all available research, information and responsible projection regarding next year's "cost-to-do-business", including specific causes of expense.

The FY '17 Budget:

- Provides the Board the ability to operate FMA and meet all of the coming year's needs.
- Provides flexibility to the new Airport Manager
- Acknowledges new airfield layout
- Acknowledges larger and busier air passenger terminal complex
- Recognizes additional expenses related to new & increased landscaping
- Acknowledges additional snow removal requirements based on:
  - Increased airline schedules
  - New airfield configuration
- Facilitates the continued Master Planning process
- Provides Chair and new Airport Manager flexibility to compensate employees based

on merit. Does not propose any CPI pay adjustment.

- Includes a partial year salary for an Assistant Airport Manager
- Considers adjustments proposed to the Rates and Charges Schedule.

As stated in the Joint Powers Agreement, the Board is required to hold a public hearing on or before the first Tuesday in August and to approve the budget on or before August 15. Attachment #4 is the Public Hearing Notice that was published on July 27, 2016.

BOARD ACTION: 1. Discuss/Public Comment/Action  
Approve the proposed Friedman Memorial Airport Budget for FY '17 in the amount of \$6,020,683.43.

#### **IV. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**

##### **A. June 14, 2016 Regular Meeting – Motion to Approve - Attachment #5**

BOARD ACTION: 1. Action

##### **B. July 12, 2016 Regular Meeting – Motion to Approve - Attachment #6**

BOARD ACTION: 1. Action

#### **V. REPORTS**

##### **A. Chairman Report**

This item is on the agenda to permit a Chairman report if appropriate.

BOARD ACTION: 1. Discussion

##### **B. Blaine County Report**

This item is on the agenda to permit a County report if appropriate.

BOARD ACTION: 1. Discussion

##### **C. City of Hailey Report**

This item is on the agenda to permit a City report if appropriate.

BOARD ACTION: 1. Discussion

##### **D. Airport Manager Report**

This item is on the agenda to permit an Airport Manager report if appropriate.

BOARD ACTION: 1. Discussion

##### **E. Communications Director Report (Centerlyne)**

This item is on the agenda to permit a Communications Director report if appropriate.

BOARD ACTION: 1. Discussion

**F. Fly Sun Valley Alliance Report**

This item is on the agenda to permit a report if appropriate.

BOARD ACTION: 1. Discussion

**VI. AIRPORT STAFF BRIEF (5 Minutes Allotted)**

**A. Noise Complaints:**

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT DESCRIPTION	ACTION TAKEN
Heagle Park, Hailey	07/1/16	5:30 a.m.	Jet	Loud/Early Departure	Spoke with caller. Caller inquired about operational times at the airport. Explained the Voluntary Noise Abatement Program.
Woodside, Hailey Della View, Hailey Unknown Hailey	07/3/16	1:30 – 3:30 p.m.	Jet	Whining/Loud Noise Possible APU. Commercial air carrier delayed by high traffic volume (arriving aircraft)	Spoke with callers and advised of the delay of the air carrier aircraft due to inbound traffic and airspace capacity.
Old Town, Hailey	07/10/16	5:55 a.m. 6:15 a.m.	Jets	Two inbound jets under 1,000 ft.	Spoke with caller. Noted nothing unusual with operations. Believe these were aircraft operating early to get a jump on the last day of the airport event. We will continue our efforts again next year to get the word out about our Voluntary Noise Abatement Program during the event.
Deerfield, Hailey	07/10/16	Before 7:00 a.m.	Jets	Numerous jets taking off before 7 a.m.	Left message for caller. No call back. Believe these were aircraft operating early to get a jump on the last day of the airport event. We will continue our efforts again next year to get the word out about our Voluntary Noise Abatement Program to operators during the event.
Lower Broadford Road, Bellevue Unknown, Bellevue	7/13/16	2:45 – 3:00 a.m.	Jet	Landing/Departure over Bellevue	Believe this was a Citation jet. Spoke with pilot the day before about a late arrival ETA 11:00 p.m. Asked pilot to adhere to Voluntary Noise Abatement Program. Pilot did not seem to understand importance. Letter will be sent to registered aircraft owner about our program and its importance to our community.
Woodside, Hailey	7/18/16	1:10 a.m.	Prop	Late departure/Loud	Appears to have been a Lifeflight aircraft.
Old Town, Hailey	7/24/16	6:15 a.m.	Jet	Early departure/Loud	Spoke with caller. Concerned about early departure before 7 a.m. Had good discussion with caller about program and the 11 p.m. to 6 a.m. hours. Advised we try to convince operators to wait until 7 a.m. Caller appreciated the call back from the Airport Manager.

**B. Parking Lot Update****The Car Park Gross/Net Revenues**

Month	FY 2014 Gross	FY 2014 Net	FY 2015 Gross	FY 2015 Net	FY 2016 Gross	FY 2016 Net
June	\$26,623.00	\$15,323.53	\$30,313.00	\$20,177.92	\$29,237.17	\$17,046.15

**C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - Attachments #7 - #9**

Attachment #7 is Friedman Memorial Airport Profit & Loss Budget vs. Actual. Attachment #8 is 2001 - 2016 ATCT Traffic Operations data comparison by month. Attachment #9 is 2016 Enplanement, Deplanement and Seat Occupancy data. The following revenue and expense analysis is provided for Board information and review:

**May 2015/2016**

Total Non-Federal Revenue	May, 2016	\$109,262.23
Total Non-Federal Revenue	May, 2015	\$78,906.50
Total Non-Federal Revenue	FY '16 thru May	\$1,830,985.92
Total Non-Federal Revenue	FY '15 thru May	\$1,484,032.18
Total Non-Federal Expenses	May, 2016	\$186,887.35
Total Non-Federal Expenses	May, 2015	\$148,678.02
Total Non-Federal Expenses	FY '16 thru May	\$1,865,953.63
Total Non-Federal Expenses	FY '15 thru May	\$1,558,453.42
Net Income to include Federal Programs	FY '16 thru May	\$-855,815.03
Net Income to include Federal Programs	FY '15 thru May	\$-7,829,400.21

\*Airport Closure in May 2015

**D. Airport Commercial Flight Interruptions: June 2016**

<u>Airline</u>	<u>Flight Cancellations</u>	<u>Flight Diversions</u>
Horizon Air	0	0
Delta	1	1
United Express	0	0

**E. Review Correspondence – Attachment #10**

Attachment #10 is information included for Board review.

## **VII. OLD BUSINESS**

### **A. Airport Solutions**

#### **1. Current Projects**

##### **a. Plan to Meet 2015 Congressional Safety Area Requirement**

###### **i. Runway Safety Area Improvements Project – Update**

All work is complete on the terminal project. The only outstanding issue is determining a solution for the walkthrough metal detector at the security checkpoint. There continues to be a problem with the power supply for this equipment, and consultants and contractor are working to develop a solution.

Processing of data for the as-constructed survey of all RSA improvements is still underway and is expected to be complete by the end of August. Final closeout of the AIP '041 grant is anticipated in September.

No actions are requested of the board regarding this subject during the August meeting. No presentation or discussion during the meeting is anticipated.

BOARD ACTION: 1. Discussion

#### **2. Future Projects**

##### **i. Terminal Aircraft Apron Improvements - Update**

Preliminary work on this project is ongoing. No presentation or discussion is anticipated for this meeting.

BOARD ACTION: 1. Discussion

##### **ii. Terminal Parking Lot Improvements – Update**

Preliminary work on this project is ongoing, in conjunction with the Terminal Aircraft Apron Improvements above. No presentation or discussion is anticipated for this meeting.

BOARD ACTION: 1. Discussion

##### **iii. Terminal Airline Ticketing Office Improvements – Consideration of Architect Alternative - Attachment #11**

Additional meetings and discussions took place during July between Staff, the Architectural Committee and RLB, the architect for this project. From these discussions, a preferred alternative has been developed. This alternative is included at Attachment #11. Two schemes are shown, with the only difference being that Scheme G-1 utilizes the existing entrance to the terminal, while Scheme G-2 relocates the entrance. This alternative and its development will be presented to the Board at the meeting. The presentation will include a discussion of anticipated project costs. Staff and the consultant team request direction from the Board on next steps for this project.

BOARD ACTION: 1. Discuss/Public Comment/Action

**B. Runway 13-31 Pavement Maintenance - Update**

This project is scheduled for October 3-5. No presentation or discussion is anticipated for this meeting.

BOARD ACTION: 1. Discussion

**C. Voluntary Noise Abatement Program Review Committee – Opportunity for the Committee to Update the FMAA on Activity**

The Committee met on Wednesday, July 27, after the preparation of the Board packets. On the agenda was review and discussion of the newly revised Voluntary Noise Abatement Program brochure. A full update of the committee meeting will be presented at the FMAA meeting by the Committee Chair.

BOARD ACTION: 1. Discussion

**D. Master Plan – Update and Consideration of Conceptual Development Plan – Attachment #12**

At the July 12<sup>th</sup>, 2016 meeting, Mark McFarland from Mead & Hunt delivered a presentation to FMAA to discuss the existing 20-year Conceptual Development Plan (CDP), existing site Capital Improvement Plan, and existing site Airport Layout Plan (ALP) as part of the on-going master plan effort.

In addition, Ricondo & Associates has prepared a draft version of Master Plan Chapter F, Financial Feasibility Analysis. This chapter is currently being reviewed by Mead & Hunt, and will be submitted to the FMAA Board for review and acceptance at a future Board meeting.

Mead & Hunt requests input on the CDP for the existing airport site. The CDP is Attachment #12 and represents the conclusions reached from the alternative analysis presented in Chapter D, Existing Airport Site Alternatives. Based on this input, Mead & Hunt will make any necessary revisions to Chapter D, Ricondo & Associates will revise Chapter F, and T-O Engineers will update the ALP.

BOARD ACTION: 1. Discuss/Public Comment/Action

**E. Noise Monitoring/Modeling – Consideration of Draft Scope Of Work - Attachment #13**

At the July 12<sup>th</sup>, 2016 meeting, Rob Adams from Landrum & Brown delivered a presentation to FMAA regarding aviation noise issues. Based on his extensive experience with airport noise issues and industry standards, Mr. Adams generally discussed what can be done from an aviation noise perspective. He also provided a suggested approach for FMAA to consider including outreach, and noise analysis. Attachment #13 is a DRAFT scope of work developed by Mr. Adams providing FMAA options for noise modeling and monitoring.

This task would include data collection and processing, noise modeling, and assessment of land use impacts. The modeling task will process operational data and prepare a set of noise exposure contours to help establish existing baseline conditions at SUN using the FAA's Aviation Environmental Design Tool (AEDT).

Please note that the Noise analysis proposal includes a noise modeling effort and one (1) week of noise monitoring. If FMAA believes it necessary to obtain more than one week of monitoring, the cost would essentially be multiplied by the number of weeks of additional monitoring.

BOARD ACTION: 1. Discuss/Public Comment/Action

**F. Air Quality Monitoring/Modeling – Consideration of Draft Scope Of Work - Attachment #14**

Also at the July 12<sup>th</sup>, 2016 meeting, Mr. Adams delivered a presentation regarding aviation air quality issues. Based on his extensive experience with airport air quality issues and industry standards, Mr. Adams generally discussed what can be done from an aviation air quality perspective. Attachment #14 is a DRAFT scope of work developed by Mr. Adams providing FMAA options for air quality modeling.

The “raw” data obtained under this task would be developed into spreadsheets for evaluation and for direct input into the FAA's AEDT. This task would include data collection and processing, to again, help establish existing baseline conditions at SUN.

As part of the air quality proposal, Landrum & Brown has included an optional task that would conduct a 'hot spot' analysis to determine the amount of emissions at specific locations. FMAA may want to consider this option.

BOARD ACTION: 1. Discuss/Public Comment/Action

**VIII. NEW BUSINESS**

**A. September Meeting Date – Consideration of Date Change**

The FMAA regular meeting date is September 6, 2016. The Board may wish to discuss a date change due to the Labor Day holiday.

BOARD ACTION: 1. Discuss/Direct

**IX. PUBLIC COMMENT**

**X. EXECUTIVE SESSION - I.C. §74-206 (c) To acquire an interest in real property which is not owned by a public agency**

**I.C. §74-206 (f) To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated**

**XI. ADJOURNMENT**



**Friedman Memorial Airport  
Rates & Charges Schedule  
10/01/16 - 09/30/17**

Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/ Revised	Approved/ Not Approved
<b>Auto Parking - Passenger Terminal</b>					
0 to 1/2 Hr.	Hour	\$0.00	No Change	06/05/02	
1/2 Hr. - 1 1/2 Hrs.	Hour	\$2.00	No Change	06/05/02	
1 1/2 Hrs. - 2 Hrs.	Hour	\$3.00	No Change	08/03/04	
2 Hrs. to 2 1/2 Hrs.	Hour	\$4.00	No Change	08/03/04	
2 1/2 Hrs. - 3 Hrs.	Hour	\$5.00	No Change	08/03/04	
3 Hrs. - 24 Hrs.	Hour	\$9.00	\$10.00	08/05/14	
Monthly - Lower Lot (prearranged)	Monthly	\$140.00	No Change	08/05/14	
<b>Auto Parking - Auto Rental Overflow</b>					
<b>SW Terminal &amp; Former Access Rd.</b>					
Prearranged	Monthly	\$1,500.00	No Change	08/03/10	
Prearranged	Annual	\$14,000.00	No Change	08/06/13	
<b>Advertising</b>					
<b>WIFI Sponsorship</b>	Annual	N/A	\$5,200.00		
<b>Framed Poster 2 x 3</b>					
Premier Location	Annual	\$2,400.00	\$3,600.00	08/03/10	
Superior Location	Annual	\$2,100.00	\$3,240.00	08/03/10	
Standard Location	Annual	\$1,800.00	\$2,400.00	08/01/06	
Basic Location	Annual	\$1,200.00	\$1,800.00	08/03/10	
Budget Location	Annual	\$900.00	\$1,200.00	08/03/10	
<b>Wall Display</b>					
Small	Annual	\$3,600.00	No Change	08/03/10	
Large	Annual	\$4,800.00	No Change	08/03/10	
Premium Floor Display Case	Annual	\$6,000.00	No Change	08/03/10	
<b>Courtesy Phones</b>					
8"x10"	Annual	\$450.00	No Change	08/01/06	
8" x 24 1/2"	Annual	\$900.00	No Change	08/01/06	
24" x 24"	Annual	\$1,200.00	No Change	08/03/10	
26" x 57"	Annual	\$1,820.00	No Change	08/03/10	
<b>Brochure Rack</b>					
Self-Stocked	Annual	\$120.00	\$150.00	08/03/10	
Self-Stocked	Monthly	\$15.00	No Change	08/03/10	
Full-Service	Annual	\$300.00	No Change	08/01/06	
<b>Discount Organizations</b>					
Non-Profit	Monthly	50% Discount	15% Discount	08/03/10	
Ad Agency	Monthly	15% Discount	No Change	08/03/10	
<b>Ground Transportation Service Providers</b>					
Application Processing Fee	Annual	\$200.00	No Change	08/01/06	
Vehicle Permit (15 or less passengers)	Each Veh./Annual	\$400.00	No Change	08/01/06	
Vehicle Permit (16 or more passengers)	Each Veh./Annual	\$600.00	No Change	08/04/11	
Application Change Fee NOTE: Permits being transferred to same vehicle due to windshield replacement are not subject to Change Fee if permit is returned	Each	\$100.00	No Change	08/01/06	
Permitted Vehicle Fee (courtesy veh. exempt)	Each Veh./Month	\$20.00	No Change	08/04/11	

**Friedman Memorial Airport  
Rates & Charges Schedule  
10/01/16 - 09/30/17**

Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/ Revised	Approved/ Not Approved
<b>Landing Fees</b>					
Signatory - A/C over 6,000 lbs. mtow	per 1,000 lbs.	\$1.60	\$1.75	08/05/14	
Non-Signatory - A/C Design Group A/B I-II over 6,000 lbs. mtow	per 1,000 lbs.	\$2.50	\$2.75	08/05/14	
Non-Signatory - A/C Design Group C/D I-II	per 1,000 lbs.	\$3.25	\$3.60	08/05/14	
Non-Signatory - A/C Design Group C-III	per 1,000 lbs.	\$4.00	\$4.40	08/05/14	
<b>Fuel Flowage</b>					
AvGas	per Gallon	\$0.10	\$0.12	08/04/11	
JetA	per Gallon	\$0.12	\$0.15	08/04/11	
<b>Tiedown - Based</b>					
Single	Annual	\$495.00	No Change	08/03/10	
Lights	Annual	\$742.50	No Change	08/05/14	
Lights/Power	Annual	\$990.00	No Change	08/05/14	
Twin	Annual	\$706.00	No Change	08/03/10	
Lights	Annual	\$1,113.75	No Change	08/05/14	
Lights/Power	Annual	\$1,412.00	No Change	08/05/14	
Sublease	Annual	\$100.00	No Change	08/01/06	
Change/Cancellation	Each Occurrence	\$100.00	No Change	08/03/10	
Permit Deposit	Per Permit	\$100.00	No Change	08/03/10	
Unpermitted/Unauthorized Auto Parking	Each Occurrence	\$55.00 plus daily auto parking fees	No Change	08/01/06	
<b>Tiedown - Transient</b>					
<b>Single Prop</b>					
Piston	Nightly	\$15.00	No Change	09/06/13	
Turbo	Nightly	\$75.00	No Change	09/06/13	
<b>Twin Prop</b>					
Piston	Nightly	\$37.50	No Change	09/06/13	
Turbo	Nightly	\$87.50	No Change	09/06/13	
<b>Jets</b>					
Less than 10,000 lbs. mtow	Nightly	\$90.00	No Change	08/05/14	
10,001 - 15,000 lbs. mtow	Nightly	\$115.00	No Change	08/05/14	
15,001 - 45,000 lbs. mtow	Nightly	\$175.00	No Change	08/05/14	
45,001 - 75,000 lbs. mtow	Nightly	\$300.00	No Change	08/05/14	
75,001 lbs. and over mtow	Nightly	\$400.00	No Change	08/05/14	
<b>Helicopters</b>					
Less than 4,000 lbs. mtow	Nightly	\$70.00	No Change	08/06/13	
4,001 - 6,000 lbs. mtow	Nightly	\$100.00	No Change	08/06/13	
6,001 and over mtow	Nightly	\$200.00	No Change	08/06/13	
<b>Security/Airport Identification</b>					
<b>Airport Identification Badge (AIB) - AOA</b>					
Setup (Includes Sys. Maint. Thru Sept. 30)	Each Occurrence	\$80.00	No Change	08/06/13	
(not collected from badges issued after Aug. of the same year)	Annual	\$40.00	No Change	08/07/07	
Renewal	Each Occurrence	\$50.00	No Change	08/06/13	
Reactivation - <b>Involuntary</b> Suspension and/or Security Infraction	Each	\$40.00	No Change	08/04/11	
AOA Lost/Unreturned/Unaccounted For	Each Occurrence	\$500.00	No Change	08/04/15	

**Friedman Memorial Airport  
Rates & Charges Schedule  
10/01/16 - 09/30/17**

Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/ Revised	Approved/ Not Approved
<b>Security/Airport Identification, Cont.</b>					
<b>Airport Identification Badge (AIB) - SIDA</b>					
Setup (Includes Sys. Maint. Thru Sept. 30)	Each Occurrence	\$120.00	No Change	08/05/14	
System Maintenance (not collected from badges issued after Aug. of the same year)	Annual	\$60.00	No Change	08/07/07	
Renewal	Each Occurrence	\$60.00	No Change	08/07/07	
CHRC - Criminal History Record Check	Each Occurrence	\$50.00	No Change	08/07/07	
Reactivation - Involuntary Suspension and/or Security Infraction	Each Occurrence	\$60.00	No Change	08/07/07	
<b>Broken Badge</b>					
1st Replacement	Annual	\$0.00	No Change	08/07/07	
Additional Replacements	Annual	\$40.00	No Change	08/07/07	
Additional Replacements	Each Occurrence	\$40.00	No Change	08/07/07	
Unreturned/Lost or Unaccounted Keys	Each Occurrence	\$500.00	No Change	08/04/15	
Training - Airport Infraction	Each Occurrence	\$150.00	No Change	10/01/12	
<b>Miscellaneous Fees</b>					
Copies	0.25 or direct cost	No Change	09/08/13	9/6/2013	

PASSED AND ADOPTED BY THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY this 2nd day of August, 2016.

FRIEDMAN MEMORIAL AIRPORT AUTHORITY

By: Ronald Fairfax, Chairman



**NOTICE OF A PUBLIC HEARING  
OF THE  
FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

Public Notice is hereby given that on **Tuesday, August 2, 2016 at 5:30 p.m.** the Friedman Memorial Airport Authority will hold a Public Hearing at the Old Blaine County Courthouse Meeting Room, Hailey, Idaho.

The purpose of the Public Hearing is to accept comments on the **proposed Friedman Memorial Airport Fiscal Year 2017 Rates & Charges Schedule**. The proposed Rates & Charges Schedule may be examined prior to the Public Hearing at [www.IFLYSUN.com](http://www.IFLYSUN.com) or the Airport Manager's Office, Friedman Memorial Airport, Hailey, Idaho.

A handwritten signature in blue ink, appearing to read 'Chris Pomeroy', is written over a horizontal line. A small blue checkmark is visible to the right of the signature.

Chris Pomeroy, Manager  
Friedman Memorial Airport

## LEGAL NOTICES

INTEREST; PROVIDING FOR RESPONSIBILITY FOR PAYMENT OF TAXES; PROVIDING A PERIOD OF LIMITATIONS ON ASSESSMENTS AND COLLECTION; ESTABLISHING SUCCESSOR'S LIABILITY; PROVIDING FOR GENERAL ADMINISTRATION BY THE CITY CLERK; PROVIDING PENALTIES AND PENALTY CHARGES; PROVIDING FOR SEVERABILITY; PROVIDING A REPEALER CLAUSE; PROVIDING

FOR THE CODIFICATION OF THE ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE OF THIS ORDINANCE.

The principal provisions of the Ordinance provide:

A. The City of Sun Valley has a significant economic dependence upon visitors and travelers passing through or staying in the City of Sun Valley and those visitors and travelers require

services of the City of Sun Valley. B. That, except as specifically noted herein, the terms used in the Ordinance have the same definitions as such terms have been defined in the Idaho Sales Tax Act, the Idaho Sales and Use Tax Regulation, and the retail sale of Liquor By-The-Drink Act. C. Defining the following terms: City of Sun Valley, Building and Construction Materials, Hotel-Motel, Liquor by-the-drink, Sale of Liquor by-the-drink,

Room Occupancy Charge, Person, Purchase, Retail Sale, Sale at Retail, Retailer, Sale, Sales Price, Sales Tax Act, Seller, Tangible Personal Property, Taxpayer, and Tax.

D. City of Sun Valley hereby imposes and shall collect certain local-option non property taxes to wit:

1. a three percent (3%) tax on the sales price of all sales transactions described as furnishing, preparing, or serving food, meals, or drinks and nondepreciable goods and services directly consumed by customers included in the charge thereof;

2. a three percent (3%) tax on the sales price of all sales transactions described as:

a. admission to a place or for an event in the City of Sun Valley; b. the use of or the privilege of using tangible personal property or facilities for recreation, including golf membership and fees, but not ski lift facilities;

c. providing hotel, motel, vacation rentals, campground, or trailer court accommodations, nondepreciable goods directly consumed by customers and included services, except where residence is maintained continuously under the terms of a lease or similar agreement for a period in excess of thirty (30) days;

d. the lease or rental of tangible personal property; e. the intrastate transportation for hire by air or freight or passengers, except

(1) as part of a regularly scheduled flight by a certified air carrier, under authority of the United States, or (2) when providing air ambulance services;

f. any Sale, regardless where generated, for admission to a place or for an event taking place within the City of Sun Valley;

g. any Sale, regardless where generated, for the use of or the privilege of using tangible personal property or facilities for recreation within the City of Sun Valley;

3. a two percent (2%) tax on the sales price of all tangible personal property including:

a. producing, fabricating, processing, printing, or imprinting of tangible personal property for consumers who furnish, either directly or indirectly the tangible personal property used in producing, fabricating, processing, printing, or imprinting;

b. a transfer of possession of property where the seller retains the title as security of the payment of the sales price;

c. a transfer of the title or possession of tangible personal property which has been produced, fabricated, or printed to the special order of the customer, or of any publication;

4. a one percent (1%) tax on the sales price of sales of ski lift tickets and season ski lift passes;

5. a three percent (3%) room occupancy charge on receipts from all short-term rental (30 days or less) charges for hotel-motel rooms, condominium units, tourist homes, vacation rentals or other sleeping accommodations;

6. a one percent (1%) tax on the sales price of all "building and construction materials;" and 7. a three percent (3%) liquor by-the-drink sales tax on all sales at retail of liquor by-the-drink including liquor, beer, wine, and all other alcoholic beverages, for consumption on the premises, or at any event or activity in the City of Sun Valley.

E. The method of computing and collecting taxes.

F. That the municipal nonproperty taxes authorized and collected under the Ordinance are hereby imposed for a duration of ten (10) years from the effective date of the Ordinance.

G. That the revenue derived from and collected under the Ordinance shall be used for: administration and legal expenses, economic development activity, fire protection, land acquisition, law enforcement, municipal transportation, parks, trails, and recreation, property tax relief, public information and education, roads, buildings and grounds.

H. For the creation of a Municipal Nonproperty Tax Relief Fund.

I. For the City Clerk to administer and regulate the municipal nonproperty

tax.

J. For the Issuance of Municipal Sales Tax permit for each place of business collecting the tax.

K. For the payment of taxes to be computed and paid for each calendar month, quarterly, or annually, as selected by the tax payer in its Municipal Sales Tax Permit Application, and payable to the City Clerk on or before the twentieth day of the succeeding month.

L. That the Ordinance also includes administrative provisions that address sales tax returns, late fees and penalties, confidentiality of information, audits, deficiency determinations, redeterminations of deficiency, appeals on determinations of deficiency, interest upon deficiencies, collections and enforcement, refunds for overpayment or erroneous or illegal collection of taxes, establishing the responsibility for payment of taxes, setting a period of limitation upon assessment and collection, establishing the role of the City Clerk, taxpayer records requirements, penalties, revocation of tax permits, liens for unpaid taxes, and exemptions.

M. For the severability of all parts of the Ordinance.

N. For the repeal of Ordinance 388, O. For Ordinance 389 to remain in force prior to the effective date of the Ordinance.

P. That upon voter approval, passage by the City Council, and publication according to law, this Ordinance shall be effective on October 1, 2017.

The full text of the Ordinance is available at the City Clerk's Office, Sun Valley, City Hall, 81 Elkhorn Road, Sun Valley, Idaho 83353 and will be provided to any citizen upon personal request during normal office hours.

/s/Peter Hendricka, Mayor  
City of Sun Valley  
ATTEST:  
/s/Alison Weber, City Clerk  
City of Sun Valley

STATEMENT OF LEGAL ADVISOR  
I, the undersigned attorney at law, duly licensed in the state of Idaho and serving as City Attorney to the City of Sun Valley, Idaho, hereby certify that I have read the attached Summary of Ordinance No. 484 of the City of Sun Valley and that the same is true and complete and provides adequate notice to the public of the contents of said Ordinance.

Dated this 19th day of July, 2016.

/s/Matthew Johnson, City Attorney  
City of Sun Valley

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

NOTICE OF A PUBLIC HEARING  
OF THE FRIEDMAN MEMORIAL  
AIRPORT AUTHORITY

Public Notice is Heresby Given that on Tuesday, August 2, 2016 at 5:30 p.m. the Friedman Memorial Airport Authority will hold a Public Hearing at the Old Blaine County Courthouse Meeting Room, Hailey, Idaho.

The purpose of the Public Hearing is to accept comments on the proposed Friedman Memorial Airport Fiscal Year 2017 Rates & Charges Schedule. The proposed Rates & Charges Schedule may be examined prior to the Public Hearing at [www.flysun.com](http://www.flysun.com) or the Airport Manager's Office, Friedman Memorial Airport, Hailey, Idaho.

/s/Chris Pomeroy, Manager  
Friedman Memorial Airport

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

NOTICE OF REQUEST FOR  
PROPOSALS PURCHASE OF  
MEDIUM DUTY BUS  
MOUNTAIN RIDES  
TRANSPORTATION AUTHORITY

Notice is hereby given that Mountain Rides Transportation Authority is accepting proposals for the purchase of one medium duty fixed route bus.

Detailed bid instructions and

## NOTICE OF PUBLIC HEARING

Public Notice is Heresby Given that the Board of the Friedman Memorial Airport Authority of Blaine County, Idaho, will meet on August 2, 2016, at the hour of 6:30 p.m. in the old Blaine County Courthouse Meeting Room at Hailey, Idaho, for the purpose of considering and fixing a final budget for the Friedman Memorial Airport Authority and making appropriations for fiscal year 2016-2017, at which time any person may appear and be heard upon any parts of said budget and the following table sets forth the amounts to be appropriated for the coming fiscal year, together with amounts expended for "Salaries", "Benefits" and for "Detail of Other Expenses" during each of the two previous complete fiscal years. The proposed budget may be examined prior to the Public Hearing at [www.flysun.com](http://www.flysun.com) or the Airport Management Office, Friedman Memorial Airport, Hailey, Idaho.

/s/Chris Pomeroy, Airport Manager

FRIEDMAN MEMORIAL AIRPORT -PROPOSED BUDGET- FOR FISCAL YEAR ENDED 09/30/17								
ACTUAL EXPENDITURES FY ENDED 09/30/14			FY ENDED 09/30/15			TENTATIVE BUDGET FY ENDED 09/30/17		
SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES
\$77,767.77	276,773.09	30,097,994.14	988,183.82	308,613.11	18,750,180.07	1,142,982.43	441,700.00	4,430,000.00
TOTAL TENTATIVE								

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

CITY OF KETCHUM  
TREASURER'S QUARTERLY FINANCIAL REPORT  
3RD QUARTER JUNE 30, 2016

FUND	ADOPTED BUDGET	PERSONNEL	OPERATING & ADM EXPENSES	CAPITAL OUTLAY	% EXP.	RECEIPTS
GENERAL	9,773,191	3,624,130	2,828,909	5,670	66.1%	7,492,072
WAGON DAYS	161,240		36,471		22.6%	74,548
GENERAL CIP	832,692		280,510	52,370	40.0%	339,647
STREET CIP	579,000		9,435	102,482	19.3%	612,194
LAW CIP	0				0.0%	1,314
FIRE & RESCUE CIP	6,000			3,829	63.8%	83,884
PARKS CIP	31,655			11,654	36.8%	20,766
CITY SALES TAX	2,395,985	33,017	1,572,575		67.0%	1,604,291
LOT-ADDITIONAL 1%	1,787,339		1,236,016		69.2%	1,322,339
GO BOND	149,631		17,065		11.4%	16,569
IN-LIEU HOUSING	70,000		70,000		100.0%	742,615
WATER	1,813,292	270,023	534,512	109,353	50.4%	1,265,555
WATER CIP	569,000			114,102	20.1%	132,574
WASTEWATER	2,455,915	646,000	745,632	42,225	58.4%	1,716,326
WASTEWATER CIP	406,000		200,000	20,300	54.3%	248,218
POLICE TRUST	5,000				0.0%	269
PARKS/REC DEV TRUST	67,000		29,645		44.3%	77,342
DEVELOPMENT TRUST	150,000		116,644		77.8%	177,726

CITIZENS ARE INVITED TO INSPECT THE DETAILED SUPPORTING RECORDS OF THE ABOVE FINANCIAL STATEMENTS.

SANDRA E. CADY  
FINANCE DIRECTOR

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

KETCHUM URBAN RENEWAL AGENCY  
TREASURER'S QUARTERLY FINANCIAL REPORT  
3RD QUARTER JUNE 30, 2016

FUND	ADOPTED BUDGET	PERSONNEL	OPERATING & ADM EXPENSES	CAPITAL OUTLAY	% EXP.	RECEIPTS
URBAN RENEWAL	1,432,881		169,722	792,638	67.2%	795,474

CITIZENS ARE INVITED TO INSPECT THE DETAILED SUPPORTING RECORDS OF THE ABOVE FINANCIAL STATEMENTS.

SANDRA E. CADY  
SECRETARY/TREASURER

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016



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 American Medical Association

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Friedman Memorial Airport  
FY '17 Budget (COMBINED)  
October 2016 through March 2016

	FY '14		FY '15		FY '16		FY '17		Budget '16 vs '17 Variance
	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Year End	Oct '15 - Mar '16	Budget	\$ Over/Under Budget	% of Budget	
4090-00 - TIEDOWN PERMIT FEES REVENUE									
4090-01 - Tiedown Permit Fees (FMA)	\$ 11,422.78	\$ 11,649.58	\$ 9,774.35	\$ 9,894.10	\$ 9,758.60	\$ 11,649.00	\$ (1,890.40)	83.77%	3.01%
Total 4090-00 - TIEDOWN PERMIT FEES REVENUE	\$ 11,422.78	\$ 11,649.58	\$ 9,774.35	\$ 9,894.10	\$ 9,758.60	\$ 11,649.00	\$ (1,890.40)	83.77%	3.01%
4100-00 - POSTAL CARRIERS REVENUE									
4100-01 - Postal Carriers - Landing Fees	\$ 4,946.32	\$ 9,109.15	\$ 5,460.40	\$ 10,386.77	\$ 4,994.10	\$ 13,700.00	\$ (8,705.90)	36.38%	0.00%
4100-02 - Postal Carriers - Tiedown	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ -	100.00%	0.00%
Total 4100-00 - POSTAL CARRIERS REVENUE	\$ 7,916.32	\$ 12,079.15	\$ 8,430.40	\$ 13,356.77	\$ 7,964.10	\$ 16,670.00	\$ (8,705.90)	47.81%	0.00%
4110-00 - MISCELLANEOUS REVENUE									
4110-01 - Misc. Revenue	\$ (1,988.00)	\$ (1,211.16)	\$ 340.20	\$ 337.81	\$ 17.23	\$ 17.23	\$ -	100.00%	0.00%
4110-02 - Misc. - FMA Products	\$ 10.00								
4110-03 - Misc. Incident/Accident									
4110-04 - Misc. - Security-Prox. Cards	\$ 24,170.00	\$ 32,110.00	\$ 23,580.00	\$ 35,580.00	\$ 25,579.92	\$ 32,110.00	\$ (6,530.08)	78.23%	0.00%
4110-05 - Misc. Security Prox. Release									
4110-09 - Misc. Expense Reimbursement	\$ 1,974.60	\$ 2,231.45	\$ 88.00	\$ 119.28	\$ 120.41	\$ 119.28	\$ 1.13	100.00%	0.00%
Total 4110-00 - MISCELLANEOUS REVENUE	\$ 24,166.60	\$ 33,130.29	\$ 23,968.19	\$ 36,038.89	\$ 25,717.56	\$ 32,127.23	\$ (6,410.64)	78.23%	0.00%
4120-00 - GROUND TRANSP. PERMIT REVENUE									
4120-01 - Ground Transportation Permit	\$ 13,200.00	\$ 13,500.00	\$ 13,000.00	\$ 13,900.00	\$ 13,728.00	\$ 13,500.00	\$ 228.00	102.36%	25.93%
4120-02 - GTP - Title Fees	\$ 1,690.00	\$ 3,080.00	\$ 1,690.00	\$ 3,180.00	\$ 1,679.00	\$ 1,690.00	\$ 11.00	99.35%	0.00%
Total 4120-00 - GROUND TRANSP. PERMIT REVENUE	\$ 14,890.00	\$ 16,580.00	\$ 14,690.00	\$ 17,080.00	\$ 15,397.00	\$ 15,190.00	\$ 1,890.00	124.39%	2.53%
4400-00 - TSA									
4400-01 - LEO Expense Reimbursement	\$ 3,272.22	\$ 6,544.44	\$ 3,272.22	\$ 6,544.44	\$ 197,180.25	\$ 40,000.00	\$ 157,180.25	482.88%	1.00%
4400-02 - Terminal Leases	\$ 3,272.22	\$ 6,544.44	\$ 3,272.22	\$ 6,544.44	\$ 197,180.25	\$ 40,000.00	\$ 157,180.25	482.88%	1.00%
Total 4400-00 - TSA	\$ 6,544.44	\$ 13,088.88	\$ 6,544.44	\$ 13,088.88	\$ 394,360.50	\$ 80,000.00	\$ 314,360.50	963.86%	
4500-00 - IDAHO STATE GRANT PROGRAM REV									
4500-11 - SUN-11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
4500-12 - SUN-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
4500-13 - SUN-13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total 4500-00 - IDAHO STATE GRANT PROGRAM REV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
4510-00 - SMALL COMMUNITY AIR SERV. GRANT									
4510-01 - Small Community Air Service Grant 2013	\$ -	\$ 220,946.50	\$ -	\$ 279,353.50	\$ -	\$ 150,000.00	\$ (150,000.00)	0.00%	
4510-02 - Small Community Air Service Grant 2016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total 4510-00 - SMALL COMMUNITY AIR SERV. GRANT	\$ -	\$ 220,946.50	\$ -	\$ 279,353.50	\$ -	\$ 150,000.00	\$ (150,000.00)	0.00%	
4600-00 - INTEREST INCOME									
4600-01 - Interest Income - General	\$ 2,009.43	\$ 6,155.39	\$ 2,883.18	\$ 8,033.50	\$ 1,575.11	\$ 3,060.00	\$ (1,484.89)	40.31%	-51.30%
4600-02 - Interest Income - '11 PFC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
4600-03 - Interest Income - '12 PFC	\$ 6.09	\$ 10.79	\$ 17.94	\$ 17.94	\$ 34.72	\$ 34.72	\$ -	100.00%	
4600-04 - Interest Income - '14 PFC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total 4600-00 - INTEREST INCOME	\$ 2,015.52	\$ 6,166.18	\$ 2,901.12	\$ 8,069.34	\$ 1,609.83	\$ 3,094.72	\$ (1,484.89)	46.54%	-51.30%

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**Friedman Memorial Airport**  
**FY '17 Budget (COMBINED)**  
 October 2015 through March 2016

	FY '14		FY '15		FY '16		FY '17		Budget '16 vs. '17 Variance
	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Year End	Oct '15 - Mar '16	Budget	\$ Over/Under Budget	% of Budget	
<b>"A" EXPENSES</b>									
5000-00 - A EXPENDITURES									
5000-01 - Salaries - Airport Manager	\$ 63,727.84	\$ 127,420.23	\$ 78,450.00	\$ 156,900.00	\$ 78,449.51	\$ 156,890.00	\$ (78,450.01)	50.02%	0.00%
5000-02 - Salaries - Assistant Airport Manager	\$ 43,330.80	\$ 86,660.10	\$ 48,113.60	\$ 96,227.20	\$ 47,489.43	\$ 94,978.86	\$ (18,248.37)	51.16%	4.00%
5000-03 - Salaries - Contr./Finance Adm.	\$ 91,602.83	\$ 183,205.66	\$ 88,004.05	\$ 176,008.10	\$ 88,004.05	\$ 176,008.10	\$ (7,201.61)	52.22%	4.02%
5000-04 - Salaries - Office Assist.	\$ 44,401.98	\$ 88,803.96	\$ 45,315.48	\$ 90,630.96	\$ 45,315.48	\$ 90,630.96	\$ (3,488.48)	52.22%	4.00%
5000-05 - Salaries - ATFFOPS Chief	\$ 154,066.73	\$ 308,133.46	\$ 152,890.87	\$ 305,781.74	\$ 153,785.11	\$ 307,570.22	\$ (1,788.48)	52.22%	6.93%
5000-06 - Salaries - ATFFOPS Specialist	\$ 31,743.30	\$ 63,486.60	\$ 35,009.84	\$ 70,019.68	\$ 35,009.84	\$ 70,019.68	\$ (8,476.84)	52.22%	14.24%
5000-07 - Salaries - Temp.	\$ 6,712.25	\$ 13,424.50	\$ 24,341.38	\$ 48,682.76	\$ 48,682.76	\$ 97,365.52	\$ (48,682.76)	52.22%	62.00%
5000-08 - Salaries - Additional Personnel									
5000-09 - Salaries - Merit Increase									
5000-10 - Overtime - General	\$ 6,151.27	\$ 12,302.54	\$ 14,484.89	\$ 28,969.78	\$ 28,969.78	\$ 57,939.56	\$ (28,969.78)	50.00%	9.70%
5000-11 - Overtime - Snow Removal									
5000-12 - OT - Security									
5000-13 - Compensated Absence Accrued	\$ 51,182.34	\$ 102,364.68	\$ 55,625.07	\$ 111,250.14	\$ 57,533.97	\$ 115,067.94	\$ (3,817.80)	50.00%	100.00%
5000-14 - Social Security/Medicare	\$ 32,179.72	\$ 64,359.44	\$ 36,673.87	\$ 73,347.74	\$ 73,347.74	\$ 146,695.48	\$ (73,347.74)	50.00%	13.74%
5000-15 - Life Insurance	\$ 1,043.16	\$ 2,086.32	\$ 1,037.88	\$ 2,075.76	\$ 1,037.88	\$ 2,075.76	\$ (88.44)	50.00%	12.87%
5000-16 - Medical Insurance	\$ 81,765.08	\$ 163,530.16	\$ 92,079.71	\$ 184,159.42	\$ 92,079.71	\$ 184,159.42	\$ (92,079.71)	50.00%	13.83%
5000-17 - Workman's Compensation	\$ 12,428.00	\$ 24,856.00	\$ 14,400.00	\$ 28,800.00	\$ 14,400.00	\$ 28,800.00	\$ (14,400.00)	50.00%	10.93%
5000-18 - Unemployment Claims									
<b>TOTAL "A" EXPENDITURES</b>	<b>\$ 621,058.30</b>	<b>\$ 1,242,116.60</b>	<b>\$ 683,296.24</b>	<b>\$ 1,366,592.40</b>	<b>\$ 700,611.20</b>	<b>\$ 1,399,174.12</b>	<b>\$ (69,162.76)</b>	<b>50.35%</b>	<b>13.68%</b>

Friedman Memorial Airport  
FY 17 Budget (COMBINED)  
October 2015 through March 2016

	FY '14		FY '15		Oct '15 - Mar '16		FY '16		FY '17		Budget '16 vs '17	
	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Year End	Oct '15 - Mar '16	Budget	Source/Unfr Budget	% of Budget	Proposed Budget	Variance		
<b>"B" EXPENSES - ADMINISTRATIVE</b>												
6000-00 - TRAVEL EXPENSE												
6000-01 - Travel	\$ 3,086.09	\$ 7,513.89	\$ 4,416.03	\$ 8,878.77	\$ 6,850.83	\$ 12,000.00	\$ 16,000.00	57.08%	\$ 12,000.00	\$ 0.00%		
Total 6000-00 - TRAVEL EXPENSE	\$ 3,086.09	\$ 7,513.89	\$ 4,416.03	\$ 8,878.77	\$ 6,850.83	\$ 12,000.00	\$ 16,000.00	57.08%	\$ 12,000.00	\$ 0.00%		
<b>6010-00 - SUPPLIES/EQUIPMENT EXPENSE</b>												
6010-01 - Supplies - Office	\$ 4,828.45	\$ 7,015.30	\$ 8,827.35	\$ 10,418.04	\$ 10,418.04	\$ 13,000.00	\$ 18,000.00	77.00%	\$ 13,000.00	\$ 0.00%		
6010-03 - Supplies - Computer	\$ 787.77	\$ 3,187.21	\$ 2,947.48	\$ 7,838.71	\$ 3,187.21	\$ 13,000.00	\$ 18,000.00	24.52%	\$ 13,000.00	\$ 0.00%		
Total 6010-00 - SUPPLIES/EQUIPMENT EXPENSE	\$ 5,616.22	\$ 10,202.51	\$ 11,774.83	\$ 18,256.75	\$ 13,605.25	\$ 26,000.00	\$ 36,000.00	38.91%	\$ 26,000.00	\$ 0.00%		
<b>6020-00 - INSURANCE</b>												
6020-01 - Insurance - Liability	\$ 10,216.00	\$ 10,216.00	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00	\$ 11,000.00	\$ 12,000.00	88.18%	\$ 12,000.00	\$ 0.00%		
6020-02 - Insurance - Public Officials	\$ 4,081.00	\$ 4,081.00	\$ 4,081.00	\$ 4,081.00	\$ 4,081.00	\$ 4,715.00	\$ 5,000.00	86.61%	\$ 5,000.00	\$ 0.00%		
6020-03 - Insurance-Bldg/Unic.Veh./Prop	\$ 30,875.00	\$ 31,238.00	\$ 48,320.00	\$ 48,320.00	\$ 48,320.00	\$ 55,000.00	\$ 60,000.00	86.20%	\$ 60,000.00	\$ 0.00%		
6020-04 - Insurance - Licensed Vehicles	\$ 6,054.00	\$ 6,054.00	\$ 6,270.00	\$ 6,270.00	\$ 6,270.00	\$ 6,992.00	\$ 7,000.00	89.84%	\$ 7,000.00	\$ 0.11%		
6020-05 - Insurance - Crime												
Total 6020-00 - INSURANCE	\$ 51,226.00	\$ 51,592.00	\$ 67,772.00	\$ 67,772.00	\$ 67,772.00	\$ 75,000.00	\$ 84,000.00	80.69%	\$ 84,000.00	\$ 7.32%		
<b>6030-00 - UTILITIES</b>												
6030-01 - Utilities - Gas/Terminal	\$ 3,590.21	\$ 4,186.20	\$ 4,815.10	\$ 5,683.30	\$ 5,683.30	\$ 6,000.00	\$ 6,000.00	94.72%	\$ 6,000.00	\$ 0.00%		
6030-02 - Utilities - Gas/Maintenance	\$ 5,874.14	\$ 6,442.27	\$ 3,768.50	\$ 4,208.65	\$ 4,208.65	\$ 5,000.00	\$ 5,000.00	84.17%	\$ 5,000.00	\$ 0.00%		
6030-03 - Utilities - Elec./Runway&PAPI	\$ 4,129.07	\$ 6,523.57	\$ 3,438.08	\$ 5,978.83	\$ 5,978.83	\$ 7,000.00	\$ 7,000.00	85.41%	\$ 7,000.00	\$ 0.00%		
6030-04 - Utilities - Elec./Office/Maint.	\$ 6,581.22	\$ 11,519.29	\$ 8,268.75	\$ 10,368.55	\$ 10,368.55	\$ 12,000.00	\$ 12,000.00	86.40%	\$ 12,000.00	\$ 0.00%		
6030-05 - Utilities - Electric/Terminal	\$ 14,585.07	\$ 28,174.11	\$ 17,290.13	\$ 34,285.98	\$ 34,285.98	\$ 40,000.00	\$ 40,000.00	85.71%	\$ 40,000.00	\$ 0.00%		
6030-06 - Utilities - Telephones	\$ 5,688.78	\$ 12,184.46	\$ 7,891.83	\$ 15,377.76	\$ 15,377.76	\$ 18,000.00	\$ 18,000.00	85.43%	\$ 18,000.00	\$ 0.00%		
6030-07 - Utilities - Water	\$ 335.20	\$ 786.90	\$ 500.88	\$ 979.08	\$ 979.08	\$ 1,000.00	\$ 1,000.00	97.91%	\$ 1,000.00	\$ 0.00%		
6030-08 - Utilities - Garbage Removal	\$ 4,825.45	\$ 9,849.99	\$ 5,100.62	\$ 9,894.40	\$ 9,894.40	\$ 10,000.00	\$ 10,000.00	98.94%	\$ 10,000.00	\$ 0.00%		
6030-09 - Utilities - Sewer	\$ 1,040.34	\$ 2,384.52	\$ 1,604.40	\$ 3,082.50	\$ 3,082.50	\$ 3,500.00	\$ 3,500.00	88.07%	\$ 3,500.00	\$ 0.00%		
6030-10 - Utilities - Elec/Sewer	\$ 3,136.15	\$ 5,214.21	\$ 2,895.57	\$ 4,882.46	\$ 4,882.46	\$ 5,000.00	\$ 5,000.00	97.65%	\$ 5,000.00	\$ 0.00%		
6030-11 - Utilities - Electric/Tower	\$ 418.84	\$ 723.18	\$ 238.86	\$ 497.85	\$ 497.85	\$ 500.00	\$ 500.00	99.57%	\$ 500.00	\$ 0.00%		
6030-12 - Utilities - Elec./Brdfrd. Hghl	\$ 1,022.10	\$ 2,652.53	\$ 1,454.31	\$ 3,024.22	\$ 3,024.22	\$ 3,500.00	\$ 3,500.00	86.40%	\$ 3,500.00	\$ 0.00%		
6030-15 - Utilities - Elec/AVOS	\$ 74.27	\$ 140.24	\$ 59.39	\$ 138.00	\$ 138.00	\$ 150.00	\$ 150.00	92.00%	\$ 150.00	\$ 0.00%		
6030-17 - Utilities - Elec. Wind Cons												
6030-05 - Utilities - Hangar E-g	\$ 31.65	\$ 210.82	\$ 1,750.26	\$ 1,975.00	\$ 1,975.00	\$ 2,000.00	\$ 2,000.00	98.75%	\$ 2,000.00	\$ 0.00%		
Total 6030-00 - UTILITIES	\$ 51,740.40	\$ 91,539.63	\$ 57,128.33	\$ 100,305.84	\$ 100,305.84	\$ 115,000.00	\$ 125,500.00	84.34%	\$ 125,500.00	\$ 10.45%		
<b>6040-00 - SERVICE PROVIDER</b>												
6040-01 - Service Provider - Weather	\$ 2,079.00	\$ 2,079.00	\$ 2,079.00	\$ 2,079.00	\$ 2,079.00	\$ 2,000.00	\$ 2,000.00	103.95%	\$ 2,000.00	\$ 0.00%		
6040-02 - Service Provider - Term. Music	\$ 440.20	\$ 885.00	\$ 450.40	\$ 884.40	\$ 884.40	\$ 900.00	\$ 900.00	98.16%	\$ 900.00	\$ 0.00%		
6040-03 - Service Provider - Internet AOB	\$ 2,857.33	\$ 5,747.86	\$ 2,704.08	\$ 4,850.00	\$ 4,850.00	\$ 5,000.00	\$ 5,000.00	97.00%	\$ 5,000.00	\$ 0.00%		
6040-05 - Service Provider - Internet Terminal	\$ 900.00	\$ 1,800.00	\$ 900.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	100.00%	\$ 1,800.00	\$ 0.00%		
6040-06 - Service Provider - CSI Movement Area	\$ 21,350.00	\$ 42,650.00	\$ 21,300.00	\$ 42,600.00	\$ 42,600.00	\$ 45,000.00	\$ 45,000.00	94.67%	\$ 45,000.00	\$ 0.00%		
6040-07 - Service Provider - Security CMS												
6040-08 - Service Provider - Part 136 Alrpt. Inspection												
6040-09 - Service Provider - Electronic Filing System	\$ 6,900.00	\$ 13,800.00	\$ 6,900.00	\$ 13,800.00	\$ 13,800.00	\$ 15,000.00	\$ 15,000.00	92.00%	\$ 15,000.00	\$ 0.00%		
6040-10 - Service Provider - Terminal Flight Info. Display												
6040-11 - Service Provider - Terminal Satellite TV												
6040-12 - Service Provider - Insurance Risk Mana. Prog.												
Total 6040-00 - SERVICE PROVIDER	\$ 34,526.53	\$ 76,821.86	\$ 42,173.38	\$ 73,894.40	\$ 73,894.40	\$ 80,000.00	\$ 85,000.00	91.76%	\$ 85,000.00	\$ 0.00%		
<b>6050-00 - PROFESSIONAL SERVICES</b>												
6050-01 - Professional Services - Legal	\$ 14,170.85	\$ 28,210.85	\$ 20,827.70	\$ 42,160.70	\$ 42,160.70	\$ 45,000.00	\$ 45,000.00	93.69%	\$ 45,000.00	\$ 0.00%		
6050-02 - Professional Services - Audit	\$ 28,012.20	\$ 28,457.70	\$ 35,981.88	\$ 36,088.38	\$ 36,088.38	\$ 40,000.00	\$ 40,000.00	90.22%	\$ 40,000.00	\$ 0.00%		
6050-03 - Professional Services - Engineer	\$ 760.00	\$ 11,571.75	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	100.00%	\$ 3,000.00	\$ 0.00%		
6050-04 - Professional Services - ARFF		\$ 2,000.00	\$ 14,903.50	\$ 24,700.31	\$ 24,700.31	\$ 25,000.00	\$ 25,000.00	98.80%	\$ 25,000.00	\$ 0.00%		
6050-05 - Professional Services - Gen.	\$ 63.75	\$ 63.75	\$ 63.75	\$ 63.75	\$ 63.75	\$ 63.75	\$ 63.75	100.00%	\$ 63.75	\$ 0.00%		
6050-06 - Professional Services - Litigation												
6050-07 - Professional Services - Archite	\$ 1,040.00	\$ 1,040.00	\$ 5,957.50	\$ 20,854.26	\$ 20,854.26	\$ 22,000.00	\$ 22,000.00	94.79%	\$ 22,000.00	\$ 0.00%		
6050-08 - Professional Services - Security	\$ 4,484.51	\$ 6,023.51	\$ 805.00	\$ 3,670.80	\$ 3,670.80	\$ 4,000.00	\$ 4,000.00	91.77%	\$ 4,000.00	\$ 0.00%		
6050-10 - Prof. Svcs-ATTComp. Support												
6050-12 - Prof. Serv-Planning - Air Service	\$ 4,477.50	\$ 16,183.81	\$ 805.00	\$ 3,670.80	\$ 3,670.80	\$ 4,000.00	\$ 4,000.00	91.77%	\$ 4,000.00	\$ 0.00%		
6050-13 - Prof. Serv-Webbats Design & Maintenance	\$ 1,065.75	\$ 1,912.60	\$ 148.75	\$ 361.25	\$ 361.25	\$ 400.00	\$ 400.00	90.31%	\$ 400.00	\$ 0.00%		
6050-14 - Professional Services - EA												
6050-15 - Professional Services - Public Outreach	\$ 3,337.50	\$ 24,083.50	\$ 3,828.35	\$ 3,828.35	\$ 3,828.35	\$ 4,000.00	\$ 4,000.00	95.71%	\$ 4,000.00	\$ 0.00%		
6050-16 - Professional Services - SCASDP			\$ 2,237.20	\$ 2,237.20	\$ 2,237.20	\$ 2,500.00	\$ 2,500.00	89.49%	\$ 2,500.00	\$ 0.00%		
Total 6050-00 - PROFESSIONAL SERVICES	\$ 55,480.00	\$ 116,547.37	\$ 87,699.88	\$ 139,000.24	\$ 139,000.24	\$ 150,000.00	\$ 160,000.00	86.67%	\$ 160,000.00	\$ 0.00%		

Friedman Memorial Airport  
FY '17 Budget (COMBINED)  
October 2015 through March 2016

	FY '14		FY '15		FY '16		FY '17		Budget '16 vs '17	
	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Year End	Oct '15 - Mar '16	Subject	% of Budget	Proposed Budget	Variance	
6000-00 - MAINTENANCE-OFFICE EQUIPMENT										
6000-01 - Maint-Office Equip/Gen.	\$ 115.04	\$ 388.15	\$ 143.84	\$ 143.84	\$ 10,700.00	\$ (10,000.00)	0.00%	\$ 4,000.00	\$ -80.00%	
6000-02 - Maintenance - Computer	\$ 1,558.38	\$ 153.44	\$ 1,558.02	\$ 178.00	\$ 1,277.76	\$ 1,277.76				
6000-03 - Maintenance - Copier	\$ 1,353.20	\$ 3,074.88	\$ 1,353.20	\$ 3,536.03	\$ 1,401.58	\$ 1,401.58				
6000-04 - Maintenance - Telephones	\$ 3,055.20	\$ 5,017.45	\$ 3,054.88	\$ 7,183.87	\$ 2,878.30	\$ 17,320.84	36.71%	\$ 4,000.00	\$ -80.00%	
Total 6000-00 - MAINTENANCE-OFFICE EQUIPMENT										
6070-00 - RENT/LEASE OFFICE EQUIPMENT										
6070-01 - Rent/Lease - Office Equip/Gen	\$ 624.00	\$ 1,248.00	\$ 656.00	\$ 1,260.00	\$ 3,400.00	\$ (3,400.00)	0.00%	\$ 1,400.00	\$ 0.00%	
6070-02 - Rent/Lease - Postage Meter	\$ 624.00	\$ 1,248.00	\$ 656.00	\$ 1,260.00	\$ 1,400.00	\$ (744.00)		\$ 1,400.00	\$ -70.83%	
6070-03 - Rent/Lease - Copier	\$ 624.00	\$ 1,248.00	\$ 656.00	\$ 1,260.00	\$ 4,800.00	\$ (4,543.03)	13.67%	\$ 1,400.00	\$ -70.83%	
Total 6070-00 - RENT/LEASE OFFICE EQUIPMENT										
6080-00 - DUES/MEMBERSHIPS/PUBLICATIONS E										
6080-01 - Dues/Memberships/Publications	\$ 12,568.17	\$ 14,502.28	\$ 12,114.53	\$ 15,571.48	\$ 12,716.10	\$ (264.00)	67.81%	\$ 15,000.00	\$ 15.36%	
6080-02 - Membership - Internet/Website	\$ 89.87	\$ 251.45	\$ 110.45	\$ 339.21	\$ 1,795.00	\$ (1,455.79)		\$ 20,000.00	\$ 0.00%	
6080-03 - Airport Marketing	\$ 17,112.75	\$ 19,253.47	\$ 3,124.37	\$ 8,323.42	\$ 1,795.00	\$ (18,205.00)		\$ 25,000.00	\$ 0.00%	
6080-04 - Marketing-SCADP	\$ 1,394.10	\$ 330,013.26	\$ 5,138.13	\$ 183,849.48	\$ 14,510.10	\$ (13,481.00)	43.91%	\$ 60,000.00	\$ 81.82%	
Total 6080-00 - DUES/MEMBERSHIPS/PUBLICATIONS										
6090-00 - POSTAGE	\$ 31,142.99	\$ 384,020.48	\$ 20,487.48	\$ 216,083.69	\$ 1,117.40	\$ (1,117.40)	74.89%	\$ 2,000.00	\$ 33.33%	
6090-01 - Postage/Courier Service	\$ 612.28	\$ 1,218.04	\$ 1,108.58	\$ 2,198.70	\$ 1,117.40	\$ (1,117.40)		\$ 2,000.00	\$ 33.33%	
Total 6090-00 - POSTAGE										
6100-00 - EDUCATION/TRAINING										
6100-01 - Education/Training - Admin.	\$ 2,611.00	\$ 4,528.00	\$ 1,173.00	\$ 6,311.00	\$ 2,831.00	\$ (42,219.00)	18.54%	\$ 15,000.00	\$ 0.00%	
6100-02 - Education/Training - OP's	\$ 1,055.00	\$ 1,055.00	\$ 1,258.60	\$ 1,271.33	\$ 3,264.26	\$ 3,264.26		\$ 3,500.00	\$ 0.00%	
6100-03 - Education/Training - AWP	\$ 644.89	\$ 11,346.58	\$ 1,510.03	\$ 10,240.26	\$ 3,803.85	\$ 3,803.85		\$ 17,000.00	\$ 0.00%	
6100-04 - Education/Training - Tri-Arm	\$ 5,852.56	\$ 9,722.69	\$ 784.00	\$ 800.00	\$ 2,405.00	\$ 2,405.00		\$ 3,000.00	\$ 0.00%	
6100-05 - Education - Neighborhood Flight	\$ 538.88	\$ 900.00	\$ 2,017.81	\$ 2,168.31	\$ 1,118.84	\$ (1,118.84)	60.22%	\$ 10,000.00	\$ 0.00%	
6100-06 - Education - Public Outreach	\$ 10,800.42	\$ 27,852.06	\$ 6,751.34	\$ 28,833.79	\$ 1,118.84	\$ (1,118.84)		\$ 58,500.00	\$ 280.00%	
Total 6100-00 - EDUCATION/TRAINING										
6110-00 - CONTRACTS										
6110-01 - Contracts - General	\$ 30,000.00	\$ 2,200.00	\$ 11,058.00	\$ 14,831.00	\$ 540.00	\$ (540.00)	50.00%	\$ 42,000.00	\$ 0.00%	
6110-02 - Contracts - FMAA	\$ 16,800.00	\$ 33,600.00	\$ 10,800.00	\$ 33,600.00	\$ 21,000.00	\$ (21,000.00)	49.15%	\$ 59,900.00	\$ 0.00%	
6110-03 - Contracts - Atlantic/Fee Collection	\$ 29,400.00	\$ 58,800.00	\$ 29,400.00	\$ 58,800.00	\$ 28,000.00	\$ (28,000.00)	32.04%	\$ 5,000.00	\$ 0.00%	
6110-04 - Contracts - COH LEO	\$ 1,832.00	\$ 3,264.00	\$ 1,632.00	\$ 3,264.00	\$ 1,632.00	\$ (1,632.00)	67.01%	\$ 50,000.00	\$ 68.67%	
6110-05 - Contracts - Janitorial			\$ 7,974.20	\$ 24,108.40	\$ 40,000.00	\$ 34,091.60	100.00%	\$ 30,000.00	\$ 66.67%	
6110-07 - Contracts - Snow Removal			\$ 30,000.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00		\$ 30,000.00	\$ 0.00%	
6110-08 - Contracts - Eccles Tree Lights			\$ 240.00	\$ 480.00	\$ 30,000.00	\$ 29,520.00		\$ 30,000.00	\$ 0.00%	
6110-09 - Contracts - Website	\$ 638.87	\$ 1,941.27	\$ 1,051.28	\$ 2,480.29	\$ 152,398.25	\$ (150,917.97)	84.18%	\$ 210,800.00	\$ 18.56%	
6110-10 - Contracts - Online Email Server Access	\$ 78,668.87	\$ 129,505.27	\$ 98,183.49	\$ 107,872.69	\$ 23.00	\$ (23.00)	23.00%	\$ 100.00	\$ 0.00%	
Total 6110-00 - CONTRACTS										
6120-00 - PERMITS										
6120-01 - Permits - General			\$ 23.00	\$ 23.00	\$ 100.00	\$ (77.00)	23.00%	\$ 10,100.00	\$ 10000.00%	
Total 6120-00 - PERMITS										
6130-00 - MISCELLANEOUS EXPENSES										
6130-01 - Misc - General	\$ 5,004.24	\$ 7,130.40	\$ 5,399.28	\$ 8,308.88	\$ 5,167.73	\$ (1,332.21)	75.86%	\$ 9,000.00	\$ 38.46%	
6130-02 - Misc - Incident/Accident	\$ 670.88	\$ 1,352.08	\$ 224.20	\$ 458.20	\$ 1,670.00	\$ 1,425.80		\$ 3,000.00	\$ 200.00%	
6140-00 - Bank Fees	\$ (31.80)	\$ (31.80)			\$ 1,177.00	\$ (1,177.00)		\$ 12,000.00	\$ 60.00%	
Total 6130-00 - MISCELLANEOUS EXPENSES										
TOTAL 'B' ADMINISTRATIVE EXPENSES	\$ 332,201.45	\$ 883,538.40	\$ 404,072.36	\$ 948,365.24	\$ 844,378.21	\$ (239,084.03)	70.59%	\$ 931,700.00	\$ 20.31%	



**Conclusions**

Friedman Memorial Airport  
FY '17 Budget (COMBINED)  
October 2015 through March 2018

	FY '14		FY '15		FY '16		FY '17		Budget '16 vs '17 Variance
	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Year End	Oct '15 - Mar '16	Budget	% of Budget	Proposed Budget	
6500-00 - SECURITY EXPENSE									
6500-01 - Security	\$ 8,478.35	\$ 13,948.37	\$ 7,615.70	\$ 17,314.48	\$ 11,052.23	\$ 20,000.00	55.26%	\$ 50,000.00	150.00%
Total 6500-00 - SECURITY EXPENSE	\$ 8,478.35	\$ 13,948.37	\$ 7,615.70	\$ 17,314.48	\$ 11,052.23	\$ 20,000.00	55.26%	\$ 50,000.00	150.00%
6670-00 - REPAIRS/MAINT.-AERONAUTICAL EQU									
6670-01 - RNM Aeronautical Equip. - NDS/DOME	\$ 4,085.00	\$ 8,400.00	\$ 4,200.00	\$ 8,604.33	\$ 6,148.10	\$ 25,000.00	24.59%	\$ 25,000.00	0.00%
6670-02 - RNM Aeronautical Equip. - Tower	\$ 1,872.14	\$ 3,980.93	\$ 3,416.21	\$ 3,416.21	\$ 3,117.20	\$ 25,000.00	12.47%	\$ 25,000.00	0.00%
6670-03 - RNM Aeron. Equip. - Switching System	\$ 51.52	\$ 2,943.25	\$ 632.10	\$ 632.10	\$ 632.10	\$ 25,000.00	2.53%	\$ 25,000.00	0.00%
6670-04 - RNM Aeron. Equip. - ANOS/ATIS	\$ 5,700.00	\$ 11,407.38	\$ 10,603.00	\$ 16,203.00	\$ 7,148.00	\$ 25,000.00	28.59%	\$ 25,000.00	0.00%
6670-05 - RNM Aero Equip. Flying Hx Lights	\$ 1,189.00	\$ 1,189.00	\$ 14,703.00	\$ 28,222.64	\$ 11,316.18	\$ 25,000.00	45.26%	\$ 25,000.00	0.00%
Total 6670-00 - REPAIRS/MAINT.-AERONAUTICAL EQ	\$ 13,837.86	\$ 27,820.57	\$ 14,703.00	\$ 28,222.64	\$ 11,316.18	\$ 25,000.00	45.26%	\$ 25,000.00	0.00%
TOTAL "B" OPERATIONAL EXPENSES	\$ 89,672.87	\$ 161,370.94	\$ 127,328.45	\$ 222,938.71	\$ 201,368.59	\$ 24,000.00	11.18%	\$ 24,000.00	60.70%
TOTAL "C" EXPENSES	\$ 421,874.32	\$ 1,054,806.34	\$ 531,400.81	\$ 1,071,290.95	\$ 745,984.71	\$ 1,251,700.00	78.11%	\$ 1,251,700.00	31.65%
7000-00 - MISC. CAPITAL EXPENDITURES									
7000-01 - Contingency		\$ 19,084.00		\$ 3,201.87		\$ 20,000.00	0.00%	\$ 20,000.00	0.00%
7000-04 - Office Equipment - Telephone	\$ 1,862.08	\$ 1,862.08	\$ 5,525.82	\$ 19,088.83	\$ 4,298.00	\$ 20,000.00	21.49%	\$ 20,000.00	0.00%
7000-05 - Computer Equipment/Software	\$ 157.05	\$ 33,142.31	\$ 5,945.00	\$ 5,945.00		\$ 3,000.00	20.00%	\$ 3,000.00	-80.00%
7000-08 - ATC Equipment									
7000-14 - Retrofit Kit - Broom									
7000-17 - Battery Jump Kit Lrg. System									
7000-18 - Sweeper Brushes									
7000-19 - Fork Lift									
7000-20 - Sweeper Adhes (Brushes)									
7000-21 - Truck Spreader									
7000-22 - Airline Ticketing Office Improvements									
7000-23 - SRE (Tool Cat)									
7000-24 - ARFF Equipment									
7000-26 - Acquisition - Licensed Vehicles	\$ 20,555.55	\$ 20,255.62	\$ 5,284.38	\$ 7,765.08		\$ 9,500.00	10.43%	\$ 9,500.00	-84.17%
7000-34 - Security Upgrades/Equipment	\$ 9,850.00	\$ 6,830.00		\$ 7,765.08		\$ 12,500.00	62.64%	\$ 12,500.00	83.76%
7000-36 - Drivers Training Software	\$ 6,830.00	\$ 6,830.00		\$ 7,765.08		\$ 60,000.00	13.08%	\$ 60,000.00	880.00%
7000-38 - Air Passenger Terminal - Interior Paint	\$ 52,639.70	\$ 53,644.05		\$ 9,210.20		\$ 20,000.00	46.05%	\$ 20,000.00	-61.95%
7000-43 - Terminal Air Service Support									
7000-47 - Parking Lot Improvements									
7000-47 - AQS Improvements									
7000-52 - Tools/Equipment									
7000-53 - Terminal Concession									
Total 7000-00 - MISC. CAPITAL EXPENDITURES	\$ 87,894.39	\$ 145,448.07	\$ 18,768.18	\$ 45,160.88	\$ 20,000.00	\$ 175,300.00	17.73%	\$ 175,300.00	-51.80%
7100-00 - SMALL COMMUNITY AIR SERVICE									
7100-01 - Small Community Air Service 2013									
7100-02 - Small Community Air Service 2016									
Total 7100-00 - SMALL COMMUNITY AIR SERVICE									
7600-00 - IDAHO STATE GRANT PROGRAM									
7600-08 - '08 ITD (SUN-08 ITD/FMA)									
7600-10 - '10 ITD (SUN-10 ITD/FMA)									
7600-11 - '11 ITD (SUN-11 ITD/FMA)									
7600-12 - '12 ITD (SUN-12 ITD/FMA)									
7600-13 - '13 ITD (SUN-13 ITD/FMA)									
Total 7600-00 - IDAHO STATE GRANT PROGRAM									
7604-00 - AIP '04 EXPENSE									
7604-01 - AIP '04-New Amd. EIS-Phase II/IV	\$ 11,805.50	\$ 11,805.50							
7604-02 - AIP '04 - Non Reimbursable									
Total 7604-00 - AIP '04 EXPENSE	\$ 11,805.50	\$ 11,805.50							

Friedman Memorial Airport  
FY '17 Budget (COMBINED)  
October 2015 through March 2016


	FY '14		FY '15		FY '16		FY '17		Budget '16 vs '17 Variance
	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Year End	Oct '15 - Mar '16	Budget	\$ Over/Under Budget	% of Budget	
7637-00 AIP '37 EXPENSE - Safety Area Standards Study									
7637-01 AIP '37 - Eligible									
7637-02 AIP '37 - Non-Eligible									
Total 7637-00 AIP '37 EXPENSE								0.00%	
7638-00 AIP '38 EXPENSE - Project Formulation RSA									
7638-01 AIP '38 - Eligible	\$ 134,020.45	\$ 140,545.24							
7638-02 AIP '38 - Non-Eligible									
Total 7638-00 AIP '38 EXPENSE	\$ 134,020.45	\$ 140,545.24						0.00%	
7639-00 AIP '39 EXPENSE - Safety Area Project I									
7639-01 AIP '39 - Eligible	\$ 1,010,534.63								
7639-02 AIP '39 - Non-Eligible		\$ 4,500.00	\$ 62,218.65	\$ 62,218.65					
7639-03 AIP '39 - AIP/PFC		\$ 1,538,972.01							
7639-04 AIP '39 - RETAINER		\$ (61,085.13)	\$ 91,086.13	\$ 91,086.13					
Total 7639-00 AIP '39 EXPENSE	\$ 1,010,534.63	\$ 1,852,406.88	\$ 153,294.78	\$ 153,294.78				0.00%	
7640-00 AIP '40 EXPENSE - Safety Area Project II									
7640-01 AIP '40									
7640-02 AIP '40 Non-Eligible	\$ 213,209.18	\$ 289.41	\$ 112.50	\$ 112.50		\$ 26,665.00			
7640-03 AIP '40/PFC '14	\$ 12,000.00	\$ 14,151.69	\$ 78,897.12	\$ 274,473.17				0.00%	
7640-04 AIP '40 Non-Eligible - Terminal	\$ 572,678.66	\$ 8,131,942.82	\$ 8,023,919.14	\$ 11,314,249.76		\$ (31,460.26)			
7640-05 AIP '40 AIP 40/PFC '14		\$ 11,435.50	\$ 23,611.50	\$ 180,618.51		\$ 32,414.00			
7640-06 AIP '40 Non-Eligible - OPS/Admin Bldg									
7640-07 AIP '40 RETAINER		\$ 42,164.40	\$ 173,945.00	\$ 311,903.91					
7640-08 AIP '40 Retainer									
7640-09 Project 5 Retainer		\$ (144,756.05)	\$ 40,081.66	\$ 144,765.05					
7640-10 AOB Retainer			\$ 52,664.96						
7640-11 Terminal Retainer			\$ (13,198.52)						
7640-12 Non-Eligible OPS Retainer			\$ (310,642.85)						
7640-13 Non-Eligible Terminal Retainer			\$ (9,424.62)						
Total 7640-00 AIP '40 EXPENSE	\$ 797,885.74	\$ 8,054,827.47	\$ 6,085,102.28	\$ 12,220,112.00	\$ 12,072.15	\$ (14,462.85)		45.44%	
7541-00 AIP '41 EXPENSE - Safety Area Phase III									
7541-01 AIP '41- Eligible									
7541-02 AIP '41- Non-Eligible			\$ 985,905.53	\$ 8,274,388.11	\$ 886,988.47	\$ 1,800,000.00	\$ (733,011.53)	54.19%	
7541-03 AIP '41- AIP/PFC			\$ 16,842.00	\$ 166,817.90	\$ 34,050.65		\$ 34,050.65		
7541-04 AIP '41- AIP FMA Portion									
7541-05 AIP '41- Non-Eligible TSA				\$ 74,577.00	\$ 160,908.51	\$ 280,000.00	\$ (69,091.49)		
7541-06 AIP '41- Non-Eligible Terminal				\$ 163,553.90	\$ 63,824.08		\$ 83,924.08		
7541-07 AIP '41- RETAINER			\$ (26,842.17)	\$ (311,066.80)	\$ 13,281.91		\$ 13,281.91		
7541-08 AIP '41- RETAINER PFC					\$ 968.79		\$ 968.79		
7541-09 AIP '41- Non-Eligible Retainer					\$ 8,820.28		\$ 8,820.28		
Total 7541-00 AIP '41 EXPENSE			\$ 988,805.36	\$ 8,387,037.81	\$ 1,176,750.87	\$ 1,880,000.00	\$ (661,249.33)	63.37%	
7542-00 AIP '42 EXPENSE - Project TBD									
7542-01 AIP '42- Eligible									
7542-02 AIP '42- Non-Eligible					\$ 3,012.50	\$ 1,200,000.00	\$ (1,196,987.50)		-83.33%
Total 7542-00 AIP '42 EXPENSE					\$ 3,012.50	\$ 1,200,000.00	\$ (1,196,987.50)	0.25%	-83.33%
7543-00 AIP '43 EXPENSE - Project TBD									
7543-01 AIP '43- Eligible									
7543-02 AIP '43- Non-Eligible									
Total 7543-00 AIP '43 EXPENSE									
8000-00 Replacement Airport									
8000-01 EIS Project Formulation									
8000-02 Project Manager									
8000-03 Financial									
8000-04 Public Outreach	\$ 172.67	\$ 249.58							
8000-05 Current Site Master Plan									
8000-06 Legal									
8000-07 General	\$ (40.00)	\$ (40.00)							
Total 8000-00 Replacement Airport	\$ 132.67	\$ 209.58	\$	\$	\$	\$	\$		

Friedman Memorial Airport  
FY '17 Budget (COMBINED)  
October 2015 through March 2016

	FY '14		FY '15		FY '16		FY '17		Budget '16 vs '17 Variance
	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Year End	Oct '15 - Mar '16	Budget	% of Budget	Proposed Budget	
9000-00 PFC EXPENSE									
9000-01 PFC '07 Security Equipment	\$ 535.00								
9000-02 PFC '11 - ATCT Switching Systems									
9000-03 PFC '12 - SRE Equipment/Security Improvements									
9000-06 PFC '12 - Security Improvements	\$ 133,880.00	\$ 133,880.00							
Total 9000-00 PFC EXPENSE	\$ 134,415.00	\$ 133,880.00							
9001-00 PFC '14									
9001-01 PFC '14 RSA Formulation	\$ 585.28	\$ 48.08							
9001-02 PFC '14 Acquire SRE		\$ 8,350.00	\$ 3,388.75	\$ 5,261.20	\$ 465,745.00	\$ 500,000.00			
9001-03 PFC '14 Master Plan		\$ 72,177.62	\$ 2,258.00	\$ 13,048.52	\$ 84,528.23	\$ 175,000.00	93.15%		
9001-04 PFC '14 Relocate SW Taxiway	\$ 613.50	\$ 57,087.16	\$ 1,848.91	\$ 1,848.91	\$ 29,078.02	\$ -	48.30%	\$ 150,000.00	-14.20%
9001-05 PFC '14 Relocate GA Apron	\$ 404.80	\$ 11,168.35	\$ 150.34	\$ 186.22					
9001-06 PFC '14 Perimeter Fence Relocation	\$ 3,388.37	\$ 123,705.00	\$ 18,462.98	\$ 111,771.78	\$ 4,233.23	\$ -			
9001-07 PFC '14 RSA Grading	\$ 10,599.92	\$ 202,254.66	\$ 30,158.12	\$ 182,312.23	\$ 6,907.35	\$ -			
9001-08 PFC '14 Relocate Taxiway A & B	\$ 17,204.88	\$ 5,270.00	\$ 48.34	\$ (918.03)	\$ 85.20	\$ -			
9001-09 PFC '14 Relocate Power to PAPI	\$ 5,270.00	\$ 8,350.40	\$ 13.45	\$ 16.72	\$ -	\$ -			
9001-10 PFC '14 Relocate AWOS	\$ 154.72	\$ 44,465.66	\$ 158,673.11	\$ 288,785.78	\$ 4,618.70	\$ -			
9001-11 PFC '14 Relocate SRE/ARFF Building		\$ 40,505.68	\$ 33,864.00	\$ 33,869.59	\$ -	\$ -			
9001-12 PFC '14 Relocate Terminal Apron		\$ 2,067.75	\$ 10,859.84	\$ 40,368.79	\$ 1,336.78	\$ -			
9001-13 PFC '14 Relocate Cargo Apron	\$ 1,479.84	\$ 108,135.10	\$ 13,781.72	\$ 84,566.25	\$ 3,227.56	\$ -			
9001-14 PFC '14 Relocate Hangars		\$ 85,111.52	\$ 189,080.84	\$ 598,849.89	\$ 5,127.94	\$ -			
9001-15 PFC '14 Relocate Terminal Bldg		\$ 498.78	\$ 2,239.67	\$ 14,047.15	\$ 535.48	\$ -			
9001-16 PFC '14 Relocate N. Taxiway			\$ 9,065.00	\$ 1,204.53	\$ 359.87	\$ -			
9001-17 PFC '14 Relocate Central Bypass			\$ 9,065.00	\$ 39,753.35	\$ -	\$ 131,700.00			
9001-18 PFC '14 Runway Rehabilitation		\$ 8,841.40	\$ -	\$ 4,130.00	\$ -	\$ -			
9001-19 PFC '14 Administration		\$ (12,153.72)	\$ (9,613.24)	\$ 12,721.06	\$ (33,178.15)	\$ -			
9001-20 PFC '14 RETAINER	\$ 7,478.80	\$ 743,167.96	\$ 684,749.02	\$ 1,748,780.80	\$ 572,601.10	\$ 808,700.00	70.89%	\$ 150,000.00	-31.41%
Total 9001-00 PFC '14	\$ 47,260.89	\$ 1,254,090.30	\$ 7,925,708.60	\$ 22,580,407.27	\$ 1,853,780.73	\$ 234,086.61			
TOTAL "C" EXPENDITURES	\$ 2,254,849.37	\$ 12,691,089.36	\$ 7,925,708.60	\$ 22,580,407.27	\$ 1,853,780.73	\$ 234,086.61			
TOTAL EXPENSE ("A", "B" & "C")	\$ 2,277,781.99	\$ 14,571,286.65	\$ 9,144,403.65	\$ 25,016,891.81	\$ 3,747,884.78	\$ 1,042,787.21	64.51%	\$ 3,854,380.00	-27.72%
TOTAL INCOME	\$ 2,790,398.43	\$ 13,924,944.06	\$ 6,086,027.85	\$ 22,792,673.05	\$ 2,482,815.84	\$ 6,285,883.74	95.84%	\$ 6,920,693.43	-10.77%
NET INCOME	\$ (487,393.56)	\$ (447,292.89)	\$ (3,055,375.80)	\$ (2,223,918.76)	\$ (735,132.93)	\$ (231,693.53)	18.81%	\$ 6,173,205.00	-1.49%
								\$ 152,516.67	-131.70%

## NOTICE OF PUBLIC HEARING

Public notice is hereby given that the **Board of the Friedman Memorial Airport Authority** of Blaine County, Idaho, will meet on **August 2, 2016**, at the hour of **5:30 p.m.** in the **old Blaine County Courthouse Meeting Room** at Hailey, Idaho, for the purpose of considering and fixing a final budget for the Friedman Memorial Airport Authority and making appropriations for fiscal year 2016-2017, at which time any person may appear and be heard upon any parts of said budget and the following table sets forth the amounts to be appropriated for the coming fiscal year, together with amounts expended for "Salaries", "Benefits" and for "Detail of Other Expenses" during each of the two previous complete fiscal years. The proposed budget may be examined prior to the Public Hearing at [www.JFLYSUN.COM](http://www.JFLYSUN.COM) or the Airport Management Office, Friedman Memorial Airport, Hailey, Idaho.

  
Chris Pomeroy, Airport Manager

### FRIEDMAN MEMORIAL AIRPORT --PROPOSED BUDGET-- FOR FISCAL YEAR ENDED 09/30/17

	ACTUAL EXPENDITURES				TENTATIVE BUDGET					
	FY ENDED 09/30/14		FY ENDED 09/30/15		FY ENDED 09/30/17		TOTAL TENTATIVE			
	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES				
GEN. FUND (CUR. EXP.)	877,761.77	278,773.09	10,097,994.14	966,183.82	308,513.11	16,759,160.07	1,142,983.43	441,700.00	4,436,000.00	6,020,683.43 <sup>A</sup>

Published:

Idaho Mtn. Express Legal:

Wednesday, July 27, 2016



## LEGAL NOTICES

INTEREST; PROVIDING FOR RESPONSIBILITY FOR PAYMENT OF TAXES; PROVIDING A PERIOD OF LIMITATIONS ON ASSESSMENTS AND COLLECTION; ESTABLISHING SUCCESSOR'S LIABILITY; PROVIDING FOR GENERAL ADMINISTRATION BY THE CITY CLERK; PROVIDING PENALTIES AND PENALTY CHARGES; PROVIDING FOR SEVERABILITY; PROVIDING A REPEALER CLAUSE; PROVIDING

FOR THE CODIFICATION OF THE ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE OF THIS ORDINANCE.

The principal provisions of the Ordinance provide:

A. The City of Sun Valley has a significant economic dependence upon visitors and travelers passing through or staying in the City of Sun Valley and those visitors and travelers require

services of the City of Sun Valley.

B. That, except as specifically noted herein, the terms used in the Ordinance have the same definitions as such terms have been defined in the Idaho Sales Tax Act, the Idaho Sales and Use Tax Regulation, and the retail sale of Liquor By-The-Drink Act.

C. Defining the following terms: City of Sun Valley, Building and Construction Materials, Hotel-Motel, Liquor by-the-drink, Sale of Liquor by-the-drink,

Room Occupancy Charge, Person, Purchase, Retail Sale, Sale at Retail, Retailer, Sale, Sales Price, Sales Tax Act, Seller, Tangible Personal Property, Taxpayer, and Tax.

D. City of Sun Valley hereby imposes and shall collect certain local-option non-property taxes to wit:

1. a three percent (3%) tax on the sales price of all sales transactions described as furnishing, preparing, or serving food, meals, or drinks and nondepreciable goods and services directly consumed by customers included in the charge thereof;

2. a three percent (3%) tax on the sales price of all sales transactions described as:

a. admission to a place or for an event in the City of Sun Valley;

b. the use of or the privilege of using tangible personal property or facilities for recreation, including golf membership and fees, but not ski lift facilities;

c. providing hotel, motel, vacation rentals, campground, or trailer court accommodations, nondepreciable goods directly consumed by customers and included services, except where residence is maintained continuously under the terms of a lease or similar agreement for a period in excess of thirty (30) days;

d. the lease or rental of tangible personal property;

e. the intrastate transportation for hire by air of freight or passengers, except (1) as part of a regularly scheduled flight by a certified air carrier, under authority of the United States, or (2) when providing air ambulance services;

f. any Sale, regardless where generated, for admission to a place or for an event taking place within the City of Sun Valley;

g. any Sale, regardless where generated, for the use of or the privilege of using tangible personal property or facilities for recreation within the City of Sun Valley;

3. a two percent (2%) tax on the sales price of all tangible personal property including:

a. producing, fabricating, processing, printing, or imprinting of tangible personal property for consumers who furnish, either directly or indirectly the tangible personal property used in producing, fabricating, processing, printing, or imprinting;

b. a transfer of possession of property where the seller retains the title as security of the payment of the sales price;

c. a transfer of the title or possession of tangible personal property which has been produced, fabricated, or printed to the special order of the customer, or of any publication;

4. a one percent (1%) tax on the sales price of sales of ski lift tickets and season ski lift passes;

5. a three percent (3%) room occupancy charge on receipts from all short-term rental (30 days or less) charges for hotel-motel rooms, condominium units, tourist homes, vacation rentals or other sleeping accommodations;

6. a one percent (1%) tax on the sales price of all "building and construction materials;" and

7. a three percent (3%) liquor by-the-drink sales tax on all sales at retail of liquor by-the-drink including liquor, beer, wine, and all other alcoholic beverages, for consumption on the premises, or at any event or activity in the City of Sun Valley.

E. The method of computing and collecting taxes.

F. That the municipal nonproperty taxes authorized and collected under the Ordinance are hereby imposed for a duration of ten (10) years from the effective date of the Ordinance.

G. That the revenue derived from and collected under the Ordinance shall be used for: administration and legal expenses, economic development activity, fire protection, land acquisition, law enforcement, municipal transportation, parks, trails, and recreation, property tax relief, public information and education, roads, buildings and grounds.

H. For the creation of a Municipal Nonproperty Tax Relief Fund.

I. For the City Clerk to administer and regulate the municipal nonproperty

tax.

J. For the issuance of Municipal Sales Tax permit for each place of business collecting the tax.

K. For the payment of taxes to be computed and paid for each calendar month, quarterly, or annually, as selected by the tax payer in its Municipal Sales Tax Permit Application, and payable to the City Clerk on or before the twentieth day of the succeeding month.

L. That the Ordinance also includes administrative provisions that address sales tax returns, late fees and penalties, confidentiality of information, audits, deficiency determinations, redeterminations of deficiency, interest upon deficiencies, appeals on determinations of deficiency, interest upon deficiencies, collections and enforcement, refunds for overpayment or erroneous or illegal collection of taxes, establishing the responsibility for payment of taxes, setting a period of limitation upon assessment and collection, establishing the role of the City Clerk, taxpayer records requirements, penalties, revocation of tax permits, liens for unpaid taxes, and exemptions.

M. For the severability of all parts of the Ordinance.

N. For the repeal of Ordinance 389.

O. For Ordinance 389 to remain in force prior to the effective date of the Ordinance.

P. That upon voter approval, passage by the City Council, and publication according to law, this Ordinance shall be effective on October 1, 2017.

The full text of the Ordinance is available at the City Clerk's Office, Sun Valley, City Hall, 81 Elkhorn Road, Sun Valley, Idaho 83353 and will be provided to any citizen upon personal request during normal office hours.

/s/Peter Hendricks, Mayor

City of Sun Valley

ATTEST:

/s/Alissa Weber, City Clerk  
City of Sun Valley

STATEMENT OF LEGAL ADVISOR  
I, the undersigned attorney at law, duly licensed in the state of Idaho and serving as City Attorney to the City of Sun Valley, Idaho, hereby certify that I have read the attached Summary of Ordinance No. 484 of the City of Sun Valley and that the same is true and complete and provides adequate notice to the public of the contents of said Ordinance.

Dated this 19th day of July, 2016.

/s/Matthew Johnson, City Attorney  
City of Sun Valley

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

NOTICE OF A PUBLIC HEARING  
OF THE FRIEDMAN MEMORIAL  
AIRPORT AUTHORITY

Public Notice is Hereby Given that on Tuesday, August 2, 2016 at 5:30 p.m. the Friedman Memorial Airport Authority will hold a Public Hearing at the Old Blaine County Courthouse Meeting Room, Hailey, Idaho.

The purpose of the Public Hearing is to accept comments on the proposed Friedman Memorial Airport Fiscal Year 2017 Rates & Charges Schedule. The proposed Rates & Charges Schedule may be examined prior to the Public Hearing at [www.flysun.com](http://www.flysun.com) or the Airport Manager's Office, Friedman Memorial Airport, Hailey, Idaho.

/s/Chris Pomeroy, Manager  
Friedman Memorial Airport

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

NOTICE OF REQUEST FOR  
PROPOSALS PURCHASE OF  
MEDIUM DUTY BUS  
MOUNTAIN RIDES  
TRANSPORTATION AUTHORITY

Notice is hereby given that Mountain Rides Transportation Authority is accepting proposals for the purchase of one medium duty fixed route bus. Detailed bid instructions and

## NOTICE OF PUBLIC HEARING

Public Notice is Hereby Given that the Board of the Friedman Memorial Airport Authority of Blaine County, Idaho, will meet on August 2, 2016, at the hour of 5:30 p.m. in the old Blaine County Courthouse Meeting Room at Hailey, Idaho, for the purpose of considering and fixing a final budget for the Friedman Memorial Airport Authority and making appropriations for fiscal year 2016-2017, at which time any person may appear and be heard upon any parts of said budget and the following table sets forth the amounts to be appropriated for the coming fiscal year, together with amounts expended for "Salaries", "Benefits" and for "Detail of Other Expenses" during each of the two previous complete fiscal years. The proposed budget may be examined prior to the Public Hearing at [www.flysun.com](http://www.flysun.com) or the Airport Management Office, Friedman Memorial Airport, Hailey, Idaho.

/s/Chris Pomeroy, Airport Manager

FRIEDMAN MEMORIAL AIRPORT  
-PROPOSED BUDGET-  
FOR FISCAL YEAR ENDED 09/30/17

FY ENDED 09/30/16			FY ENDED 09/30/15			TENTATIVE BUDGET FY ENDED 09/30/17		
SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES
REF: 105.72	278,113.08	10,087,594.14	989,185.82	308,516.11	16,758,080.07	1,142,953.43	441,700.00	4,448,000.00
GEN. FUND (OUR. EXP.)								6,620,883.43

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

CITY OF KETCHUM  
TREASURER'S QUARTERLY FINANCIAL REPORT  
3RD QUARTER JUNE 30, 2016

FUND	ADOPTED BUDGET		PERSONNEL	OPERATING & ADM EXPENSES	CAPITAL OUTLAY	% EXP.	RECEIPTS
GENERAL	9,773,191		3,624,130	2,828,909	5,670	66.1%	7,492,072
WAGON DAYS	161,240			36,471		22.6%	74,548
GENERAL CIP	832,692			280,510	52,370	40.0%	339,647
STREET CIP	579,000			9,435	102,482	19.3%	612,194
LAW CIP	0					0.0%	1,314
FIRE & RESCUE CIP	6,000				3,829	63.8%	83,884
PARKS CIP	31,655				11,654	36.8%	20,766
CITY SALES TAX	2,395,985		33,017	1,572,575		67.0%	1,604,291
LOT-ADDITIONAL 1%	1,787,339			1,236,016		69.2%	1,322,339
GO BOND	149,631			17,065		11.4%	16,569
IN-LIEU HOUSING	70,000			70,000		100.0%	742,615
WATER	1,813,292		270,023	534,512	109,353	50.4%	1,265,555
WATER CIP	569,000				114,102	20.1%	132,574
WASTEWATER	2,455,915		646,000	745,632	42,225	58.4%	1,716,326
WASTEWATER CIP	406,000			200,000	20,300	54.3%	248,218
POLICE TRUST	5,000					0.0%	269
PARKS/REC DEV TRUST	67,000			29,645		44.3%	77,342
DEVELOPMENT TRUST	150,000			116,644		77.8%	177,726

CITIZENS ARE INVITED TO INSPECT THE DETAILED SUPPORTING RECORDS OF THE ABOVE FINANCIAL STATEMENTS.

SANDRA E. CADY  
FINANCE DIRECTOR

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

KETCHUM URBAN RENEWAL AGENCY  
TREASURER'S QUARTERLY FINANCIAL REPORT  
3RD QUARTER JUNE 30, 2016

FUND	ADOPTED BUDGET	PERSONNEL	OPERATING & ADM EXPENSES	CAPITAL OUTLAY	% EXP.	RECEIPTS
URBAN RENEWAL	1,432,881		169,722	792,638	67.2%	795,474

CITIZENS ARE INVITED TO INSPECT THE DETAILED SUPPORTING RECORDS OF THE ABOVE FINANCIAL STATEMENTS.

SANDRA E. CADY  
SECRETARY/TREASURER

PUBLISH  
IDAHO MOUNTAIN EXPRESS  
JULY 27, 2016

**MINUTES OF A REGULAR MEETING  
OF THE  
FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

**ATTACHMENT #5**

**June 14, 2016  
5:30 P.M.**

**IN ATTENDANCE:**

**BOARD MEMBERS:** Chairman – Ron Fairfax, Vice-Chairman – Don Keirn, Secretary – Lawrence Schoen, Treasurer – Jacob Greenberg, Board – Fritz Haemmerle, Angenie McCleary, Pat Cooley  
**FRIEDMAN MEMORIAL AIRPORT STAFF:** Airport Manager – Rick Baird, Contracts/Finance Administrator – Lisa Emerick, ASC/Special Projects Coordinator/Executive Assistant – Steve Guthrie, Administrative Assistant/Alternate Security Coordinator – Roberta Christensen, Administrative Assistant – Cecilia Vega  
**CONSULTANTS:** T-O Engineers – Dave Mitchell; Ricondo & Associates – Geoff Wheeler; Centerlyne – Nancy Glick and Sarah Shepard  
**AIRPORT TENANTS/PUBLIC:** Acorn – Mark Chisolm; Donna Serrano, Richard Fassino, Atlantic Aviation – Mike Rasch; Eric Seder, Felicity Roberts, R/L/B – Nicholas Latham; Glass Cockpit Aviation – John Strauss; Lisa Phillips  
**AIRPORT LEGAL COUNSEL:** Lawson Laski Clark & Pogue, PLLC – Jim Laski

**CALL TO ORDER:**

The meeting was called to order at 5:35 p.m. by Chairman Fairfax.

**I. APPROVE AGENDA**

The agenda was approved with the following changes:

**IX. EXECUTIVE SESSION**

**I.C. §74-206 (a) To consider employment action regarding Airport Manager position**

**I.C. §74-206 (c) To acquire an interest in real property which is not owned by a public agency**

**I.C. §74-206 (f) To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated**

**MOTION:**

*Made by Board Member Schoen to add paragraph (a) of Idaho Code §74-206 to the executive session description under Agenda item IX. Seconded by Board Member Greenberg.*

**PASSED**

**BOARD MEMBER HAEMMERLE OPPOSED**

Board Member Haemmerle commented that adding an additional item for discussion in executive session is above his level of public service as there are already too many items on the agenda to discuss.

**II. PUBLIC COMMENT**

No public comment was made.

**III. APPROVE FMAA  
MEETING MINUTES**

**A. May 3, 2016 Regular Meeting (See Brief)**

The May 3, 2016 Friedman Memorial Airport Authority Meeting Minutes will be presented in the August Board meeting.

#### **IV. REPORTS**

##### **A. Chairman Report**

Chairman Fairfax acknowledged that this was Rick Baird's last FMAA meeting as the Airport Manager and commended him for never losing his composure at a single meeting over the last 25 years.

Airport Manager Baird thanked the Board for the opportunity to serve this community as it has been his pleasure to do so.

##### **B. Blaine County Report**

No report was given.

Board Member Schoen commented that it has been a pleasure, honor, and privilege serving on the FMAA with Mr. Baird as the Airport Manager.

##### **C. City of Hailey Report**

Board Member Haemmerle echoed his fellow Board Member's sentiments towards Mr. Baird and thanked him on behalf of the City of Hailey for all his efforts and hard work.

##### **D. Airport Manager Report**

Airport Manager Baird thanked the Board for their support of the Todd Combs building dedication for the new administration/operations building at the Airport. He also reported that Airport staff is anticipating heavy traffic for the July corporate event and will be busy for the next two weeks preparing for the event.

##### **E. Communications Director Report (See Power Point Presentation)**

Communications Director Nancy Glick updated the Board on the current status of print and social media, art installation in the passenger terminal, and the new Airport website.

##### **F. Fly Sun Valley Alliance Report**

No report was given.

#### **V. AIRPORT STAFF BRIEF**

##### **A. Noise Complaints (See Brief)**

##### **B. Parking Lot Update (See Brief)**

##### **C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Brief)**

##### **D. Review Correspondence (See Brief)**

##### **E. Airport Commercial Flight Interruptions (See Brief)**

## VI. OLD BUSINESS

### A. Airport Solutions

#### 1. Current Projects

##### a. Plan to Meet 2015 Congressional Safety Area Requirement

##### i. Runway Safety Area Improvements Project – Update and consideration of an AIP '41 Grant Amendment (See Brief)

Engineer Mitchell updated the Board on the current status of the RSA Improvements Project and requested that the Board approve a grant amendment of \$50,000 due to terminal change orders and the addition of the public lounge area.

**MOTION:** *Made by Board Member Greenberg to direct Staff to prepare a letter to request a grant amendment to AIP '41 in the amount of \$50,000, of which FMAA is responsible for \$3,125. Seconded by Vice-Chairman Keirn.*

**PASSED UNANIMOUSLY**

##### b. Future Projects

##### i. Terminal Aircraft Parking Improvements (See Brief)

##### ii. Terminal Parking Lot Improvements - Update (See Brief)

##### iii. Terminal Airline Ticketing Office Improvements - Update (See Brief)

Engineer Mitchell and Architect Nicholas Latham updated the Board on the current status of the Terminal Airline Ticketing Office Improvements project.

### B. Runway 13-31 Pavement Maintenance

Engineer Mitchell briefed the Board that he is working towards rescheduling the pavement maintenance for Runway 13-31 for late September.

### C. Voluntary Noise Abatement Program Review Committee – Opportunity for the Committee to Update the FMAA on Activity

No report was given.

### D. Master Plan Discussion – Consideration of Accepting Chapter E and Discussion Related to Chapter F (See Brief & Power Point Presentation)

Airport Manager Baird briefed the Board on the status and schedule for Chapter E of the Master Plan Update (MPU).

Board Member Schoen commented that he submitted amendments for Chapter E, Section 1.3.2., Section 1.5, Section 1.6, and Section 1.7 to Airport Staff for consideration. Board Member Schoen explained the reasoning for his amendments regarding site selection and regional airport sites.

Board Member Cooley commented that he supports the revised Chapter E of the MPU. He also commented that a stronger appeal for a regional airport study in the future may help the Board fund a replacement airport.

Board Member Haemmerle suggested that the paragraph Board Member Schoen added to page 52 regarding a regional airport option be relocated or duplicated on page 66, Section 1.6.

The Board supported the addition of the paragraph regarding a regional airport to page 66 and retaining it on page 52 as well.

**MOTION:**

***Made by Board Member Schoen to accept Chapter E of the Master Plan Update as amended. The amendments should include those suggested from previous meetings, Board Member Schoen's amendments from tonight's meeting, and the amendments to add a paragraph to page 66 as well as add language to the third paragraph on page 67 in order to communicate the value and significance of a regional airport concept as a replacement airport. Seconded by Vice-Chairman Keirn.***

**PASSED UNANIMOUSLY**

No public comment was made.

Board Member Haemmerle commented that in his opinion the entire Chapter E is an exercise in complete futility.

Airport Manager Baird briefed the Board on the status of Chapter F of the Master Plan Update (MPU).

Ricondo and Associates Financial Consultant Geoff Wheeler presented Chapter F material to the Board.

The Board discussed technical aspects of Mr. Wheeler's presentation including the following:

- How future cost estimates in the study are derived.
- Whether or not the current airline enplanement fee structure is too high or too low.
- The estimation process of the FAA's share of the cost of a replacement airport.
- The difference between a regional and international airport.
- The state statutes regarding regional airports and what counties would be allowed to co-sponsor an airport with Blaine County.

Board Member Haemmerle asked if the cost of a regional airport would differ from the cost of the replacement airport as it is currently quoted. He also asked if there would be additional funding sources available for the construction of a regional airport.

Mr. Wheeler answered that he would assume the cost of a regional airport would be different. He answered that the amount of funding available for a regional airport would be dependent on the size of the other city or county's PFC program and entitlement funds.

Board Member Haemmerle asked if it would be possible to complete and include a cost analysis for a regional airport.

Mr. Wheeler answered that Ricondo & Associates would not be able to do a regional airport cost analysis without the permission of the partnering city or county and not within the scope of the current engagement with the FMAA; however, a cost analysis could be conducted for a regional airport if contracted to do so.

Engineer Mitchell commented that a regional airport in the Wood River Valley area would still be classified as a non-hub airport and the facility that would be required for a regional airport would be only slightly different than the one currently proposed.

Airport Manager Baird answered that the type of cost analysis Mr. Wheeler completed for the current replacement airport scope could be done for a regional airport concept as well. He commented that the difference in cost between the current concept and a regional concept would come from the site selected.

Board Member Haemmerle commented that the benefit of a regional airport is that there would be a larger population, accumulated from several counties, to help fund the cost of construction.

Mr. Wheeler commented that the selection of a site that is more accessible for utility companies would decrease the estimated cost of a replacement airport as the current cost for utility installation is estimated at \$90,000,000.

Board Member Greenberg asked if other counties were approached about a regional airport during the last EIS process for a replacement airport.

Airport Manager Baird answered that the FAA approached Camas County, Lincoln County, Shoshone County, Jerome County, and Twin Falls County to inquire about their interest in becoming co-sponsors or partners of a regional airport.

Board Member Schoen commented that the discussion on the development of a regional airport cost analysis is not within the scope of Chapter F of the MPU as the purpose of the financial implementation analysis is to give the Board a fairly reasonable projection of what a replacement airport would cost and what alternatives there may be at the existing site.

Board Member Haemmerle commented that in his opinion, the sites identified in Chapter E of the MPU will never be approved because the County will never zone for it, the community will not be able to pay \$130 million for a replacement airport, and the City of Hailey will never vote to expand the current site. He commented that a cost analysis for a regional airport should be completed because if the Airport cannot meet demand in the future and relocation is not a feasible alternative, passengers will use the Boise and Twin Falls airports.

Board Member Schoen disagreed with Board Member Haemmerle's comment.

Board Member Cooley commented that a regional airport is the logical next step and he does not see an issue with including a cost analysis for the alternative in the MPU.

Board Member Schoen commented that it is unnecessary to include a cost analysis for a regional airport in the MPU at this time.

Chairman Fairfax commented that the land and grading portion of a replacement airport is paid for by the FAA so regardless of where the Airport is located, the FMAA's share of the cost of \$130 million dollars will remain the same because the facilities will remain the same.

Mr. Wheeler commented that at this time, the MPU is mainly a 20-year plan for the current site.

Vice-Chairman Keirn commented that a financial forecast done now will most likely not be relevant in five years. He also commented that the national deficit has also increased since 2011.

Board Member McCleary commented that the replacement airport cost analysis estimates are relatively similar to the estimates computed in 2011 and a better idea has been given on how much of the cost the FAA would be willing to fund; however, it is difficult to estimate how much the FAA will be willing to fund 20 years from now.

Board Member Greenberg suggested that the Board first investigate whether or not neighboring counties would be interested in co-sponsoring a regional airport before money is spent to determine the cost.

Board Member Haemmerle speculated that in five years the County will have done nothing to zone for the current possible airport sites and commented that discussing the cost of alternative sites is useless. He also commented that the only viable alternative is a regional airport and a cost analysis should be developed for it.

Chairman Fairfax commented that the MPU is an FAA document for the existing site and the study on alternative sites was included in the document as requested by the City of Hailey.

Airport Manager Baird complimented the Board on the amount of work they have completed and the information they have collected so far in the process.

The Board continued to discuss zoning and the possibility of pursuing the idea of a regional airport.

Chairman Fairfax opened the discussion for public comment.

No public comment was made.

**E. Noise Monitoring/Modeling (See Brief)**

Airport Manager Baird briefed the Board that Landrum & Brown consultant, Rob Adams, will be attending the July meeting to discuss components of noise monitoring and modeling.

**F. Air Quality Monitoring/Modeling – Update (See Brief)**

Airport Manager Baird briefed the Board that Landrum & Brown consultant, Rob Adams, will be attending the July meeting to discuss components of air quality monitoring and modeling.

**G. Opposite Direction Traffic – Update (See Brief)**

Airport Manager Baird briefed the Board on the results of the FOIA request regarding opposite direction traffic complaints filed with the FAA.

**H. Discussion of Airport Manager Succession and Next Steps: Consideration of action necessary to support the selection process (See Brief)**

Airport Manager Baird briefed the Board on the status of the search and interview process for an Airport Manager.

## VII. NEW BUSINESS

### A. FY '17 Draft Budget (See Brief)

Airport Manager Baird briefed the Board on the Draft Budget for Fiscal Year '17.

Board Member Schoen asked why there was no market rate adjustment computed for compensation. He commented that it is important to conduct CPI adjustments to ensure employees are paid wages that are current with the cost of living.

Airport Manager Baird answered that the funds are available if the new airport manager decides to propose a consumer price index (CPI) adjustment. He commented that for the last few years, raises in compensation have been merit based.

Board Member Greenberg asked why the line item for education and training has increased.

Airport Finance Administrator Lisa Emerick answered that the education and training line item has been increased to accommodate expenses related to airport manager and assistant airport manager training, ARFF training, and security training.

### B. FY '17 Draft Rates and Charges (See Brief)

Airport Manager Baird briefed the Board on the Draft Rates and Charges for Fiscal Year '17.

The Board discussed the proposed changes to the Rates and Charges Schedule and agreed with Airport Staff's suggestions.

Board Member Schoen commented that it would be helpful to see the progressive rate increase to general aviation fees that Airport Staff has planned for future years.

Airport Manager Baird commented that a schedule of rate increases will be provided for the Board.

### C. July Meeting Date – Consideration of when to schedule the July Regular Meeting

Airport Manager Baird suggested that the July Regular Board meeting date be rescheduled for July 12 due to the heavy aircraft traffic Airport Staff is anticipating for the first week in July.

#### **MOTION:**

***Made by Board Member Schoen to reschedule the July 5<sup>th</sup> Regular Board Meeting to July 12<sup>th</sup>. Seconded by Board Member Cooley.***

***PASSED UNANIMOUSLY***

## VIII. PUBLIC COMMENT

No public comment was made.



**IX. EXECUTIVE SESSION – MOTION:  
I.C. §74-206 (a)(c)(f)**

*Made by Board Member McCleary to enter into executive session pursuant to Idaho Code §74-206 paragraph (a) to consider action regarding Airport Manager position, paragraph (c) to acquire an interest in real property and paragraph (f) to communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated. Seconded by Board Member Cooley.*

**ROLL CALL VOTE:**

<i>Chairman Fairfax</i>	<i>Yes</i>
<i>Vice-Chairman Keirn</i>	<i>Yes</i>
<i>Board Member Greenberg</i>	<i>Yes</i>
<i>Board Member Schoen</i>	<i>Yes</i>
<i>Board Member Haemmerle</i>	<i>Yes</i>
<i>Board Member McCleary</i>	<i>Yes</i>
<i>Board Member Cooley</i>	<i>Yes</i>

**PASSED UNANIMOUSLY**

The Board exited executive session at approximately 8:30 p.m.

**MOTION:**

*Made by Board Member Schoen to offer Chris Pomeroy the position of the Friedman Memorial Airport Manager contingent on a background check, fulfilling the conditions of employment and salary to begin at \$135,000 annually. Seconded by Board Member Greenberg.*

**PASSED UNANIMOUSLY**

**IX. ADJOURNMENT**

The June 14, 2016 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at approximately 8:45 p.m.

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Lawrence Schoen, Secretary

- *Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

**MINUTES OF A REGULAR MEETING  
OF THE ATTACHMENT #6  
FRIEDMAN MEMORIAL AIRPORT AUTHORITY\***

**July 12, 2016  
5:30 P.M.**

**IN ATTENDANCE:**

**BOARD MEMBERS:** Chairman – Ron Fairfax, Vice-Chairman – Don Keirn, Secretary - Lawrence Schoen, Treasurer - Jacob Greenberg, Board - Fritz Haemmerle, Angie McCleary, Pat Cooley

**FRIEDMAN MEMORIAL AIRPORT STAFF:** Airport Manager – Chris Pomeroy, Contracts/Finance Administrator – Lisa Emerick, Acting Airport Operations Manager – Todd Emerick; ASC/Special Projects Coordinator/Executive Assistant – Steve Guthrie, Administrative Assistant/Alternate Security Coordinator – Roberta Christensen, Administrative Assistant – Cecilia Vega

**CONSULTANTS:** T-O Engineers – Dave Mitchell; Centerlyne – Nancy Glick and Sarah Shepard; Landrum & Brown – Rob Adams; Mead & Hunt – Mark McFarland; Angela Hammann – Barry Zeplowitz & Associates

**AIRPORT TENANTS/PUBLIC:** Walt Denekas, Craig Wolfrom, Donna Serrano, Kris Wirth, Lisa Phillips, R/L/B – Nicholas Latham, Atlantic Aviation – Michael Rasch, Baird Gourlay, Sun Valley Resort – Jack Sibbach, FHR – Marc Reinemann, Lynn Clarke, Susan Bernatas; FSVA – Carol Waller, Dick Fenton

**AIRPORT LEGAL COUNSEL:** Lawson Laski Clark & Pogue, PLLC – Jim Laski

**PRESS:** Idaho Mountain Express – Ryan Thorne

**CALL TO ORDER:**

The meeting was called to order at 5:35 p.m. by Chairman Fairfax.

**I. APPROVE AGENDA**

The agenda was approved as presented.

**II. PUBLIC COMMENT**

Chairman Fairfax introduced Mr. Chris Pomeroy as the new Airport Manager for Friedman Memorial Airport and Mr. Todd Emerick as the acting Operations Manager.

Atlantic Aviation General Manager, Mike Rasch, complemented the Board on their selection of Chris Pomeroy as the new Airport Manager for Friedman Memorial Airport.

Craig Wolfrom welcomed Airport Manager Pomeroy and wished him success with the relocation effort and dual path forward. He also suggested that the Board work towards removing barriers that would restrict Site 12 from being approved as a feasible site for a replacement airport.

**III. APPROVE FMAA  
MEETING MINUTES**

**A. May 3, 2016 Regular Meeting (See Brief)**

The May 3, 2016 Friedman Memorial Airport Authority Meeting Minutes were approved with the following changes:

**IN ATTENDANCE:**

**AIRPORT TENANTS/PUBLIC:** Len Harlig, Felicity Roberts, Donna Serrano, Chris Pomeroy, Maney Mandy Pomeroy, Richard Fassino, Kylie Rountree, Boranico Barcia, Hallie MacPherson, Atlantic Aviation – Michael Rasch; FSVA – Carol Waller, Marc Reinemann

## **VI. OLD BUSINESS**

### **B. Runway 13-31 Pavement Maintenance**

Board Member Schoen commented that Blaine County Road and Bridge Department will be trying a new paving material and emulsions that is anticipated to be smoother and to work well in this climate zone. He suggested FMA engineers look into to it.

#### **MOTION:**

***Made by Board Member McCleary to approve the May 3, 2016 Friedman Memorial Airport Authority Regular Meeting Minutes as amended. Seconded by Vice-Chairman Keirn.***

***PASSED UNANIMOUSLY***

### **B. June 10, 2016 Special Meeting (See Brief)**

The June 10, 2016 Friedman Memorial Airport Authority Meeting Minutes were approved with the following changes:

#### **MOTION:**

***~~Made by Board Member Schoen to offer Chris Pomeroy the position of the Friedman Memorial Airport Manager contingent on a background check, fulfilling the conditions of employment and salary to begin at \$135,000 annually. Seconded by Board Member Greenberg.~~***

***~~PASSED UNANIMOUSLY~~***

#### **MOTION:**

***Made by Board Member McCleary to approve the June 10, 2016 Friedman Memorial Airport Authority Special Meeting Minutes as amended. Seconded by Vice-Chairman Keirn.***

***PASSED UNANIMOUSLY***

## **IV. REPORTS**

### **A. Chairman Report**

Chairman Fairfax thanked the Airport Staff, former Airport Manager Rick Baird and Atlantic Aviation for all the hard work they gave to ensure successful operations during the July corporate event.

### **B. Blaine County Report**

Board Member Greenberg complimented everyone for a job well done during the July corporate event and congratulated Airport Manager Pomeroy and commented that he is looking forward to working with him.

### **C. City of Hailey Report**

No report was given.

**D. Airport Manager Report (Power Point Presentation)**

Airport Manager Pomeroy reported on the following:

- Publication of the Airport's new Instrument Flight Procedures.
- Traffic count totals during the July 4<sup>th</sup> weekend and the July corporate event.
- Contract Tower Program provision request letters sent to Idaho Congressional Delegation.
- FAA and TSA Inspections conducted in June.
- Notice of grant awards from the FAA and Small Community Air Service Development Program.

**E. Communications Director Report (See Power Point Presentation)**

Communications Directors Nancy Glick and Sarah Shepard reported that the community survey results have been received and introduced Barry Zeplowitz & Associates representative Angela Hammann to present the results.

Barry Zeplowitz & Associates representative Angela Hammann presented the results of the community survey.

Board Member Haemmerle asked what the scope and purpose of the community survey is.

Communications Director Glick answered that the original concepts were to gain general knowledge from the community for the Board and Communications team to use for future projects as well as to educate the public about the Airport.

Ms. Hammann answered that her job was to collect the data and present the results to the Board.

Board Member Haemmerle commented that the issue of relocation does not exist because the Board wants to relocate it but because the FAA decided that the Airport has to move. He asked if there was a question that asked residents how much they would be willing to pay in taxes if the FAA forced relocation of the Airport.

Communications Director Glick answered that there was not a question of that nature in the survey.

Communications Director Glick discussed revisions that will be made to slides 7 and 8 of Ms. Hammann's presentation. The Board requested that Ms. Hammann send them the revised presentation once its completed as well as the raw data from the survey.

Ms. Hammann summarized that there is a high level of satisfaction in Blaine County in regards to the Airport. Approximately 35% of survey participants would pay between \$100 to \$250 a year to relocate the Airport, and the primary resources for information about the airport are the local newspaper, the internet, and local TV.

Board Member Cooley asked why only 300 people were questioned and if it was a random sampling. He also asked if Ms. Hammann felt that the pool of participants being 75% business owners was a fair representation of the community.

Ms. Hammann answered that when she gathered the population information for Blaine County they concluded that a 5.7% margin of error was sufficient. She answered that she does feel that the community was represented fairly and the participants were selected randomly.

Susan Bernatas asked how unlisted phone numbers were accounted for in the survey results and what percentage of Blaine County use a cell phone in lieu of a land line telephone.

Ms. Hammann answered that her firm attempts to contact 25% of cell phone users.

Craig Wolfrom urged the Board to evaluate the survey results as insignificant information as it only represents 2-3.7% of the population.

Chairman Fairfax commented that the Board will keep in mind the survey analysis margin of error percentage of 5.7%.

Susan Bernatas asked why surveys weren't conducted via mail rather than telephone.

Communications Director Glick answered that they selected to do a phone survey because it is more personable and the information collected is more legitimate and accurate than a mail survey, which can become unreliable if one person were to fill out more than one survey sheet.

#### **F. Fly Sun Valley Alliance Report**

Fly Sun Valley Alliance representative Carol Waller reported the following:

- FSVA is continuing to collect summer air passenger surveys.
- Winter air service schedule is almost complete and should be announced soon.

### **V. AIRPORT STAFF BRIEF**

#### **A. Noise Complaints (See Brief)**

#### **B. Parking Lot Update (See Brief)**

#### **C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Brief)**

Airport Manager Pomeroy briefed the Board on the increase in May enplanements and parking lot revenues.

Board Member Greenberg asked if the parking lot ever reaches full capacity and who keeps track of that kind of information. He commented that the increase in May parking lot revenue compared to last year seems excessive.

Airport Manager Pomeroy answered that the Airport does not collect that kind of data; however, a monitoring process can be implemented in the future if the Board requests it.

Chairman Fairfax commented that the large difference between 2015 and 2016 parking lot revenues can be attributed to the airport closure for construction that occurred last May.

#### **D. Airport Commercial Flight Interruptions (See Brief)**

#### **E. Review Correspondence (See Brief)**

## **VI. OLD BUSINESS**

### **A. Airport Solutions**

#### **1. Current Projects**

##### **a. Plan to Meet 2015 Congressional Safety Area Requirement**

##### **i. Runway Safety Area Improvements Project – Update and consideration of an AIP '41 Grant Amendment (See Brief)**

Engineer Mitchell updated the Board on the current status of the RSA Improvements Project.

#### **2. Future Projects**

##### **i. Terminal Aircraft Parking Improvements - Update (See Brief)**

Engineer Mitchell updated the Board on the current status of the Terminal Aircraft Parking Improvements project.

##### **ii. Terminal Parking Lot Improvements - Update (See Brief)**

Engineer Mitchell updated the Board on the current status of the Terminal Parking Lot Improvements project.

##### **iii. Terminal Airline Ticketing Office Improvements - Update (See Brief)**

Engineer Mitchell updated the Board on the current status of the Terminal Airline Ticketing Office Improvements project.

### **B. Runway 13-31 Pavement Maintenance (See Brief)**

Engineer Mitchell updated the Board that the pavement maintenance on Runway 13-31 is tentatively scheduled to begin at 8 a.m. on October 3<sup>rd</sup> through 5 p.m. October 5<sup>th</sup>.

### **C. Voluntary Noise Abatement Program Review Committee – Opportunity for the Committee to Update the FMAA on Activity (See Power Point Presentation)**

Committee Chairman Walt Denekas briefed the Board on the progress of the Voluntary Noise Abatement Program Review Committee meetings.

### **D. Master Plan – Discussion of and possible Action Related to Chapter D (See Brief)**

Mead & Hunt Consultant Mark McFarland briefed the Board on the 20-Year Conceptual Development Plan (CDP), the existing site Capital Improvement Plan (CIP) and the existing site Airport Layout Plan Update (ALP).

The Board discussed technical aspects of Mr. McFarland's presentation including the following:

- Clarification that the City of Hailey has not yet recognized that anything on the conceptual plan is necessary.
- Whether or not property acquisitions would affect declared distances or reliability.
- The relevance of the CDP, CIP, and ALP to the FAA's approach to what the Board may pursue in terms of land acquisition.
- Whether or not the Board would receive FAA funding if property the Board decides to acquire in the future, like the runway protection zone, is not included in the airport layout plan.
- The airport projects the Board has been advised to include in the MPU that are not necessary now but may be necessary in the future in order to comply with FAA Modification of Standards.
- The FAA's recommendation that the Board own the Runway Protection Zone (RPZ) and what that means for the Board.

Chairman Fairfax commented that since the Airport will be at its current site for a long time, the Board should begin considering expanding the Airport to the south as it is the only way to reduce the noise and pollution impacts over Hailey and Bellevue.

Board Member Haemmerle disagreed with Chairman Fairfax and commented that extending the runway to the south 1000 feet is not a valid solution for either Hailey or Bellevue.

Board Member Cooley commented that the MPU process started with ensuring the public that the Board is not interested in extending the runway.

Chairman Fairfax commented that it is cost prohibitive for the Wood River Valley to build a replacement airport and a regional airport would most likely be too far away.

Board Member Greenberg asked what scientific evidence Chairman Fairfax has to support his claim that extending the runway to the south would reduce impacts for both Hailey and Bellevue.

Chairman Fairfax answered that with a displaced runway, the aircraft would land and takeoff the same way they do now over Bellevue and will be able to stay higher in the air over Hailey when landing or taking off to the North.

Board Member Schoen commented that the time for Chairman Fairfax's proposal has passed for this MPU process as the Board has already debated and explored the runway extension concept and decided to reject it as a feasible alternative.

Chairman Fairfax opened the discussion for public comment.

Craig Wolfrom commented that he is appalled and frightened by Chairman Fairfax's suggestion to extend the runway to the south and he no longer supports him as Chairman of the FMAA. He asked that the Board honor the FMAA Joint Powers Agreement which does not allow for any expansion outside the existing airport perimeter. He also commented that he would not support the use of public or government funding for general aviation improvements and land acquisition.

Walt Denekas commented in agreement with Chairman Fairfax that if the runway were extended, it would allow higher and earlier approaches to and from the north. He also commented that the additional general aviation parking would also reduce noise by allowing more aircraft to park and stay at the Airport rather than drop passengers off and leave.

Mr. McFarland asked for Board direction regarding what facilities and projects the Board would like included in the 20-Year CDP and carried forward into financial analysis and the ALP.

Board Member Haemmerle suggested that the Board delay voting on this part of the MPU as he is not in a good frame of mind after Chairman Fairfax's comments.

Board Member McCleary commented that the Board should be discussing the runway protection zone project and was not expecting a comment about runway extension. She commented that she is not interested in pursuing any type of expansion to the runway in this MPU process.

Board Member Greenberg commented that he would be willing to research Chairman Fairfax's suggestion if a runway extension would not expand air service and if aviation consultants confirm that it would reduce noise and pollution impacts to Bellevue and Hailey.

Board Member Schoen commented that he is disappointed that Chairman Fairfax would propose moving the runway to the south at this stage in the MPU process as it feeds the perception some members of the community have that the Board has a hidden agenda. He commented that FMAA has been extraordinarily open and transparent and a runway extension is not being considered by the Board.

Chairman Fairfax commented that, in his opinion, extending the runway to the south is the only way to reduce impacts over Hailey.

Board Member Schoen commented that the whole Board would like to reduce impacts to Hailey and Bellevue but now is not the time to discuss that alternative.

Vice-Chairman Keirn commented that he would like to discuss Chairman Fairfax's suggestion with the Hailey City Council.

**E. Noise Monitoring/Modeling – Update (See Power Point Presentation)**

Landrum and Brown consultant Rob Adams gave the Board a presentation on Noise Monitoring and Modeling, aviation noise issues and suggested approaches for the Board to consider.

**F. Air Quality Monitoring/Modeling – Update (See Power Point Presentation)**

Landrum and Brown consultant Rob Adams gave the Board a presentation on Air Quality Monitoring and Modeling, aviation air emission issues and suggested approaches for the Board to consider.

Board Member Haemmerle commented that there are particular areas in Hailey that smell strongly of jet fumes that may not be significant when looking at the pollution scale of the whole Wood River Valley. He asked if anything is done for the small pockets of air where fuel is more concentrated.

Mr. Adams answered that there may not be a specific solution for small areas that may have a stronger smell due to wind patterns. He commented that just because fumes can be smelled does not guarantee the presence of a health concern or issue.

Board Member Greenberg asked if anything can be done to reduce the presence of jet fumes in designated areas.

Mr. Adams answered that things can be done at the Airport to reduce overall emissions; however, nothing can be done to reduce jet exhaust smell in particular areas.

Board Member Haemmerle commented that a lot of jets will warm up on the tarmac for half an hour before takeoff.

Mr. Adams commented that controlling the amount of time vehicle and jet engines are allowed to idle at the Airport would reduce overall emissions.

Board Member Schoen asked how the Board should address the perception of the air quality impacts from the Airport regarding how it could or could not affect one's health.



Mr. Adams answered that public outreach is critical in order to understand what areas of the valley are being affected by jet exhaust and how often they can smell jet fuel. He commented that emissions can be reduced through operational equipment.

Chairman Fairfax opened the discussion for public comment.

Kris Wirth asked if the soil and livestock near the Airport can be checked for lead rather than monitoring the air.

Mr. Adams answered that soil and livestock studies can be conducted and have been conducted for other airports. These studies test for lead, ozone, nitrogen oxide, sulfur oxide, and other volatile organic compounds or greenhouse gases.

Chairman Fairfax asked how the vehicle traffic on Highway 75 next to the Airport is comparable to jet traffic at the Airport.

Mr. Adams answered that comparing emission numbers between vehicle exhaust and jet exhaust is difficult because vehicle exhaust has a different chemical makeup than jet exhaust. He commented that generally, aviation aircraft are contributing approximately 2% of the world's greenhouse gases and automobiles are contributing approximately 25-30% of greenhouse gases.

Board Member Greenberg asked if the Airport's current noise contours are still relevant due to the change of the type of aircraft that now visits the Airport.

Mr. Adams answered that he would presume that the Airport's current noise contours are still reflective of what is occurring.

Craig Wolfrom asked if the noise modeling software is sophisticated enough to include the characteristics of the Wood River Valley and reflect them accurately as to how an aircraft mid-valley would sound versus an aircraft flying closer to the mountains. He also asked if ground noise monitors would ultimately challenge the noise contours and allow us to shift the flight patterns to differentiate the best route.

Mr. Adams answered that noise modeling does account for terrain and reflectivity is accounted for in the model but is not 100% accurate. He answered that noise modeling has the capability to research different flight patterns.

Mr. Wolfrom asked if it would be possible to extrapolate information from a noise monitor that would indicate the frequency of landings for a particular location.

Mr. Adams answered that data collection would need to be long-term in order to get the most accurate data when extrapolating particular information from noise monitors.

Susan Bernatas asked if the model Mr. Adams is discussing is the same as the Part 150 noise model the Airport has completed before and if different metrics are used in the model.

Mr. Adams answered that the FAA has recently introduced a new model that studies both noise and air quality at the same time called the Aviation Environmental Design Tool (AEDT). He answered that there are no new metrics but there is a different interface.

**G. FY '17 Draft Rates and Charges (See Brief)**

Contracts/Finance Administrator Emerick briefed the Board on updates to the Draft Rates and Charges for FY '17.

Craig Wolfrom asked why there is not a standard landing fee charged to all aircraft regardless of size.

Chairman Fairfax commented that the Board has higher landing fees for larger aircraft because they take up more space at the Airport and deteriorate the runway more due to their weight.

**H. FY '17 Draft Budget (See Brief)**

Contracts/Finance Administrator Emerick briefed the Board on updates to the Draft Budget for FY '17.

Chairman Fairfax asked if there were any other materials included besides de-ice fluid in line item 6500-05 of the budget as there is a reduction in the budgeted amount compared to the previous year.

Contracts/Finance Administrator Emerick answered that line item 6500-05 is a budget item for de-ice fluid only. She commented that the budget has been decreased for this line item due to the amount of fluid supply currently in stock from last winter.

**VII. PUBLIC COMMENT**

Kris Wirth commented that the survey questions regarding the replacement airport were biased to support the Airport.

At the conclusion of public comment, Board Member Schoen commented that all Board Members had the opportunity to submit questions for the survey; also, the level of accuracy in the survey was considered before the survey was conducted and is sufficient for the Board's needs, which were to get a general idea of community attitudes toward the Airport.

**VIII. EXECUTIVE SESSION –  
I.C. §74-206 (a)(c)(f)**

No executive session was held.

**IX. ADJOURNMENT**

**MOTION:**

***Made by Board Member Haemmerle to adjourn the meeting. Seconded by Vice-Chairman Keirn.***

***PASSED UNANIMOUSLY***

The July 12, 2016 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at approximately 8:50 p.m.

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Lawrence Schoen, Secretary

- *Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

2:25 PM

07/19/16

Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual (Combined '16)

### October 2015 through May 2016

Ordinary Income/Expense	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
Income				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	56,347.44	84,520.44	-28,173.00	66.7%
4000-02 · Aircarrier - Landing Fees	79,638.40	150,000.00	-70,361.60	53.1%
4000-03 · Aircarrier - Gate Fees	800.00	1,200.00	-400.00	66.7%
4000-04 · Aircarrier - Utility Fees	14,069.84	16,041.00	-1,971.16	87.7%
4010-07 · Aircarrier - '14 PFC App	208,146.17	301,500.00	-93,353.83	69.0%
Total 4000-00 · AIRCARRIER	359,001.85	553,261.44	-194,259.59	64.9%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	124,714.01	200,000.00	-75,285.99	62.4%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	124,714.01	200,000.00	-75,285.99	62.4%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	267,321.48	485,000.00	-217,678.52	55.1%
4030-02 · Automobile Rental - Counter	17,830.56	25,000.00	-7,169.44	71.3%
4030-03 · Automobile Rental - Auto Prkng	47,609.28	59,285.27	-11,675.99	80.3%
4030-04 · Automobile Rental - Utilities	987.84	2,500.00	-1,512.16	39.5%
Total 4030-00 · AUTO RENTAL REVENUE	333,749.16	571,785.27	-238,036.11	58.4%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-10 · Advertising - Commission	27,621.25	33,000.00	-5,378.75	83.7%
4040-11 · Vending Machines - Commission	13,460.79	15,000.00	-1,539.21	89.7%
4040-12 · Terminal ATM	107.75			
Total 4040-00 · TERMINAL CONCESSION REVENUE	41,189.79	48,000.00	-6,810.21	85.8%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	162,004.48	225,189.60	-63,185.12	71.9%
4050-02 · FBO - Tiedown Fees	167,193.80	460,000.00	-292,806.20	36.3%
4050-03 · FBO - Landing Fees - Trans.	157,382.98	275,000.00	-117,617.02	57.2%
4050-04 · FBO - Commission	11,628.40	18,000.00	-6,371.60	64.6%
Total 4050-00 · FBO REVENUE	498,209.66	978,189.60	-479,979.94	50.9%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	123,656.50	210,000.00	-86,343.50	58.9%
Total 4060-00 · FUEL FLOWAGE REVENUE	123,656.50	210,000.00	-86,343.50	58.9%
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-02 · Landing Fees - Non-Comm./Gov't	200.06	500.00	-299.94	40.0%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	200.06	500.00	-299.94	40.0%

2:25 PM

07/19/16

Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual (Combined '16)

### October 2015 through May 2016

	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
<b>4080-00 · HANGARS REVENUE</b>				
4080-01 · Land Lease - Hangar	287,768.32	571,006.43	-283,238.11	50.4%
4080-02 · Land Lease - Hangar/Trans. Fee	2,032.60	5,384.00	-3,351.40	37.8%
4080-03 · Land Lease - Hangar/Utilities	1,172.90	1,563.00	-390.10	75.0%
<b>Total 4080-00 · HANGARS REVENUE</b>	290,973.82	577,953.43	-286,979.61	50.3%
<b>4090-00 · TIEDOWN PERMIT FEES REVENUE</b>				
4090-01 · Tiedown Permit Fees (FMA)	8,058.00	11,649.00	-3,591.00	69.2%
<b>Total 4090-00 · TIEDOWN PERMIT FEES REVENUE</b>	8,058.00	11,649.00	-3,591.00	69.2%
<b>4100-00 · POSTAL CARRIERS REVENUE</b>				
4100-01 · Postal Carriers - Landing Fees	6,016.16	13,000.00	-6,983.84	46.3%
4100-02 · Postal Carriers - Tiedown	2,970.00			
<b>Total 4100-00 · POSTAL CARRIERS REVENUE</b>	8,986.16	13,000.00	-4,013.84	69.1%
<b>4110-00 · MISCELLANEOUS REVENUE</b>				
4110-01 · Misc. Revenue	17.25			
4110-06 · Misc. - Security-Prox. Cards	27,490.00	32,000.00	-4,510.00	85.9%
4110-09 · Miscellaneous Expense Reimburse	-505.14			
<b>Total 4110-00 · MISCELLANEOUS REVENUE</b>	27,002.11	32,000.00	-4,997.89	84.4%
<b>4120-00 · GROUND TRANSP. PERMIT REVENUE</b>				
4120-01 · Ground Transportation Permit	13,900.00	13,500.00	400.00	103.0%
4120-02 · GTSP - Trip Fee	2,219.60	3,080.00	-860.40	72.1%
<b>Total 4120-00 · GROUND TRANSP. PERMIT REVENUE</b>	16,119.60	16,580.00	-460.40	97.2%
<b>4400-00 · TSA</b>				
4400-02 · Terminal Lease	203,917.75	40,000.00	163,917.75	509.8%
<b>Total 4400-00 · TSA</b>	203,917.75	40,000.00	163,917.75	509.8%
<b>4510-00 · DOT/Small Community Air Service</b>				
4510-01 · Small Community Air Service	0.00	150,000.00	-150,000.00	0.0%
<b>Total 4510-00 · DOT/Small Community Air Service</b>	0.00	150,000.00	-150,000.00	0.0%
<b>4520-00 · INTEREST INCOME</b>				
4520-07 · Interest Income - '14 PFC	11.84			
4600-00 · Interest Income - General	3,353.62	3,080.00	273.62	108.9%
<b>Total 4520-00 · INTEREST INCOME</b>	3,365.46	3,080.00	285.46	109.3%

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Accrual Basis

**Friedman Memorial Airport**  
**Profit & Loss Budget vs. Actual (Combined '16)**  
**October 2015 through May 2016**

	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
4740-00 · AIP 40 - Safety Area Proj. Imp.				
4740-01 · AIP '40 Project II	0.00	25,000.00		0.0%
4740-00 · AIP 40 - Safety Area Proj. Imp. - Other	-31,495.30		-25,000.00	
<b>Total 4740-00 · AIP 40 - Safety Area Proj. Imp.</b>	<b>-31,495.30</b>	<b>25,000.00</b>	<b>-56,495.30</b>	<b>-126.0%</b>
4741-00 · AIP 41 - Safety Area Phase III				
4741-01 · AIP '41 SA Phase III	860,109.65	1,500,000.00	-639,890.35	57.3%
4741-02 · TSA Office RA	0.00	210,000.00	-210,000.00	0.0%
<b>Total 4741-00 · AIP 41 - Safety Area Phase III</b>	<b>860,109.65</b>	<b>1,710,000.00</b>	<b>-849,890.35</b>	<b>50.3%</b>
4742-00 · AIP 42 - Project TBD				
4742-01 · AIP '42 Project TBD	0.00	1,125,000.00	-1,125,000.00	0.0%
<b>Total 4742-00 · AIP 42 - Project TBD</b>	<b>0.00</b>	<b>1,125,000.00</b>	<b>-1,125,000.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>2,867,758.28</b>	<b>6,265,998.74</b>	<b>-3,398,240.46</b>	<b>45.8%</b>
<b>Gross Profit</b>	<b>2,867,758.28</b>	<b>6,265,998.74</b>	<b>-3,398,240.46</b>	<b>45.8%</b>

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# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual (Combined '16)

### October 2015 through May 2016

Expense	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
<b>EXPENDITURES</b>				
<b>"A" EXPENSES</b>				
5000-01 · Salaries - Airport Manager	105,384.50	156,900.00	-51,515.50	67.2%
5010-00 · Salaries - Contracts/Finance Adm	63,432.20	92,217.86	-28,785.66	68.8%
5010-01 · Salaries - Office Assist.	127,343.41	181,696.16	-54,352.75	70.1%
5020-00 · Salaries - ARFF/OPS Chief	49,203.63	92,217.86	-43,014.23	53.4%
5030-00 · Salaries - ARFF/OPS Specialist	205,093.93	319,890.40	-114,796.47	64.1%
5040-00 · Salaries-ASC/Sp.Prjct./Ex. Assi	47,642.33	65,652.90	-18,010.57	72.6%
5050-00 · Salaries - Temp.	18,503.75	25,000.00	-6,496.25	74.0%
5050-02 · Salaries - Merit Increase	0.00	36,000.00	-36,000.00	0.0%
5060-01 · Overtime - General	0.00	2,000.00	-2,000.00	0.0%
5060-02 · Overtime - Snow Removal	29,847.96	20,000.00	9,847.96	149.2%
5060-04 · OT - Security	0.00	2,500.00	-2,500.00	0.0%
5100-00 · Retirement	75,398.50	114,290.95	-38,892.45	66.0%
5110-00 · Social Security/Medicare	45,855.53	75,307.99	-29,452.46	60.9%
5120-00 · Life Insurance	860.19	1,500.00	-639.81	57.3%
5130-00 · Medical Insurance	121,999.36	190,000.00	-68,000.64	64.2%
5160-00 · Workman's Compensation	12,436.00	15,000.00	-2,564.00	82.9%
<b>Total "A" EXPENSES</b>	<b>903,001.29</b>	<b>1,390,174.12</b>	<b>-487,172.83</b>	<b>65.0%</b>
<b>"B" EXPENDITURES</b>				
<b>"B" EXPENSES - ADMINISTRATIVE</b>				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	9,557.21	12,000.00	-2,442.79	79.6%
<b>Total 6000-00 · TRAVEL EXPENSE</b>	<b>9,557.21</b>	<b>12,000.00</b>	<b>-2,442.79</b>	<b>79.6%</b>
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies - Office	30,905.34	13,000.00	17,905.34	237.7%
6010-03 · Supplies - Computer	5,770.22			
<b>Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE</b>	<b>36,675.56</b>	<b>13,000.00</b>	<b>23,675.56</b>	<b>282.1%</b>
6020-00 · INSURANCE				
6020-01 · Insurance - Liability	9,700.00	11,800.00	-2,100.00	82.2%
6020-02 · Insurance - Public Officials	5,161.54	4,715.00	446.54	109.5%
6020-03 · Insurance-Bldg/Unlic.Veh./Prop	37,842.42	35,660.00	2,182.42	106.1%
6020-04 · Insurance - Licensed Vehicles	6,559.00	6,992.00	-433.00	93.8%
<b>Total 6020-00 · INSURANCE</b>	<b>59,262.96</b>	<b>59,167.00</b>	<b>95.96</b>	<b>100.2%</b>

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual (Combined '16)

### October 2015 through May 2016

	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
<b>6030-00 - UTILITIES</b>				
6030-01 - Utilities - Gas/Terminal	11,580.89	9,000.00	2,580.89	128.7%
6030-02 - Utilities - Gas/Maintenance	5,960.48	5,062.00	898.48	117.6%
6030-03 - Utilities - Elect./Runway&PAPI	5,178.97	7,000.00	-1,821.03	74.0%
6030-04 - Utilities - Elec./Office/Maint.	6,739.04	15,000.00	-8,260.96	44.9%
6030-05 - Utilities - Electric/Terminal	27,582.06	34,600.00	-7,017.94	79.7%
6030-06 - Utilities - Telephone	9,594.71	12,184.46	-2,589.75	78.7%
6030-07 - Utilities - Water	824.04	798.90	25.14	103.1%
6030-08 - Utilities - Garbage Removal	6,248.27	9,849.99	-3,601.72	63.4%
6030-09 - Utilities - Sewer	1,924.52	2,384.52	-460.00	80.7%
6030-11 - Utilities - Electric/Tower	3,706.42	6,000.00	-2,293.58	61.8%
6030-12 - Utilities - Elec./Brfd.Rd.Hghl	563.84	723.18	-159.34	78.0%
6030-15 - Utilities - Elec/AWOS	2,280.58	2,552.53	-271.95	89.3%
6030-16 - Utilities - Elec. Wind Cone	99.17	140.24	-41.07	70.7%
6030-17 - Utilities - Elec.- Hangar	43.21	210.82	-167.61	20.5%
<b>Total 6030-00 - UTILITIES</b>	<b>82,316.20</b>	<b>105,506.64</b>	<b>-23,190.44</b>	<b>78.0%</b>
<b>6040-00 - SERVICE PROVIDER</b>				
6040-01 - Service Provider - Weat/Flight	5,248.00	2,079.00	3,169.00	252.4%
6040-02 - Service Provider - Term. Music	312.00	895.00	-583.00	34.9%
6040-03 - Service Provider - Internet AOB	4,491.48	25,000.00	-20,508.52	18.0%
6040-05 - Service Provider - Internet Ter	1,200.00	1,800.00	-600.00	66.7%
6040-06 - Service Provider - SSI Movement	9,850.00	9,850.00	0.00	100.0%
6040-07 - Serv. Provider - Security CMS	28,400.00	50,000.00	-21,600.00	56.8%
6040-08 - Service Provider - Part 139 Arp	4,000.00	3,000.00	1,000.00	133.3%
6040-09 - Service Provider - Elec. Filing	9,200.00	13,800.00	-4,600.00	66.7%
6040-10 - Service Provider - Term. Flight	840.00	6,200.00	-5,360.00	13.5%
6040-11 - Service Provider - Term. Satell	837.40	6,000.00	-5,162.60	14.0%
<b>Total 6040-00 - SERVICE PROVIDER</b>	<b>64,378.88</b>	<b>118,624.00</b>	<b>-54,245.12</b>	<b>54.3%</b>
<b>6050-00 - PROFESSIONAL SERVICES</b>				
6050-01 - Professional Services - Legal	58,118.80	35,000.00	23,118.80	166.1%
6050-02 - Professional Services - Audit	41,119.39	45,000.00	-3,880.61	91.4%
6050-03 - Professional Services - Engineer	4,432.50	10,000.00	-5,567.50	44.3%
6050-04 - Professional Services - ARFF	0.00	2,000.00	-2,000.00	0.0%
6050-05 - Professional Services - Gen.	7,431.25	63.75	7,367.50	11,656.9%
6050-07 - Professional Services - Archite	0.00	66,000.00	-66,000.00	0.0%
6050-08 - Professional Services - Securit	6,060.00	4,000.00	2,060.00	151.5%
6050-10 - Prof. Svcs.-IT/Comp. Support	14,181.50	14,000.00	181.50	101.3%
6050-12 - Prof. Serv.- Planning Air Serv.	16,144.92	15,000.00	1,144.92	107.6%
6050-13 - Prof. Serv.-Website Des.& Maint	6,408.22	2,262.50	4,145.72	283.2%
6050-15 - Prof. Serv. - Public Outreach	20,472.86	20,000.00	472.86	102.4%
6050-16 - Professional Services - SCASDP	5,000.00			
<b>Total 6050-00 - PROFESSIONAL SERVICES</b>	<b>179,369.44</b>	<b>213,326.25</b>	<b>-33,956.81</b>	<b>84.1%</b>

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Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual (Combined '16)

### October 2015 through May 2016

	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
<b>6060-00 · MAINTENANCE-OFFICE EQUIPMENT</b>				
6060-01 · Maint.-Office Equip./Gen.	0.00	10,000.00	-10,000.00	0.0%
6060-04 · Maintenance - Copier	1,573.11			
6060-05 · Maintenance - Phone	1,401.38			
<b>Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT</b>	<b>2,974.49</b>	<b>10,000.00</b>	<b>-7,025.51</b>	<b>29.7%</b>
<b>6070-00 · RENT/LEASE OFFICE EQUIPMENT</b>				
6070-01 · Rent/Lease - Office Equip./Gen	0.00	3,400.00	-3,400.00	0.0%
6070-02 · Rent/Lease - Postage Meter	656.00	1,400.00	-744.00	46.9%
<b>Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT</b>	<b>656.00</b>	<b>4,800.00</b>	<b>-4,144.00</b>	<b>13.7%</b>
<b>6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E</b>				
6080-01 · Dues/Memberships/Publications	14,394.38	13,000.00	1,394.38	110.7%
6080-04 · Airport Marketing	3,442.56	20,000.00	-16,557.44	17.2%
6080-06 · Marketing - SCASDP	750.00			
<b>Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E</b>	<b>18,586.94</b>	<b>33,000.00</b>	<b>-14,413.06</b>	<b>56.3%</b>
<b>6090-00 · POSTAGE</b>				
6090-01 · Postage/Courier Service	1,317.40	1,500.00	-182.60	87.8%
<b>Total 6090-00 · POSTAGE</b>	<b>1,317.40</b>	<b>1,500.00</b>	<b>-182.60</b>	<b>87.8%</b>
<b>6100-00 · EDUCATION/TRAINING</b>				
6100-01 · Education/Training - Admin.	2,781.00	15,000.00	-12,219.00	18.5%
6100-02 · Education/Training - OPS	3,825.49			
6100-03 · Education/Training - ARFF	6,779.98			
6100-05 · Education - Neighborl Flight	14,178.00			
6100-07 · Education - Public Outreach	3,980.41			
<b>Total 6100-00 · EDUCATION/TRAINING</b>	<b>31,544.88</b>	<b>15,000.00</b>	<b>16,544.88</b>	<b>210.3%</b>
<b>6110-00 · CONTRACTS</b>				
6110-01 · Contracts - General	740.00			
6110-02 · Contracts - FMAA	28,000.00	42,000.00	-14,000.00	66.7%
6110-03 · Contracts - SVA/Fee Collection	39,200.00	58,900.00	-19,700.00	66.6%
6110-04 · Contracts - COH LEO	2,176.00	5,000.00	-2,824.00	43.5%
6110-05 · Contracts - Janitorial	25,380.00	30,000.00	-4,620.00	84.6%
6110-06 · Electronic Filing System	0.00	0.00	0.00	0.0%
6110-07 · Contracts - Snow Removal	49,598.25	15,000.00	34,598.25	330.7%
6110-08 · Contracts - Eccles Tree Lights	30,000.00	30,000.00	0.00	100.0%
6110-09 · Contracts - Website	0.00	350.00	-350.00	0.0%
6110-10 · Online Email Server Access	1,399.32	25,000.00	-23,600.68	5.6%
6110-11 · Contracts -Security CMS	0.00	0.00	0.00	0.0%
6110-13 · Contracts - FIDS	0.00	0.00	0.00	0.0%



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# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual (Combined '16)

### October 2015 through May 2016

	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
6110-14 · Contracts - TV	0.00	0.00	0.00	0.0%
6110-15 · Contracts - 139 Airfield Rcord	0.00	0.00	0.00	0.0%
<b>Total 6110-00 · CONTRACTS</b>	<b>176,493.57</b>	<b>206,250.00</b>	<b>-29,756.43</b>	<b>85.6%</b>
6120-00 · PERMITS				
6120-01 · Permits - General	23.00	100.00	-77.00	23.0%
<b>Total 6120-00 · PERMITS</b>	<b>23.00</b>	<b>100.00</b>	<b>-77.00</b>	<b>23.0%</b>
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	8,567.84	6,500.00	2,067.84	131.8%
6140-00 · Bank Fees	2,238.21	1,000.00	1,238.21	223.8%
6130-00 · MISCELLANEOUS EXPENSES - Other	0.00			
<b>Total 6130-00 · MISCELLANEOUS EXPENSES</b>	<b>10,806.05</b>	<b>7,500.00</b>	<b>3,306.05</b>	<b>144.1%</b>
<b>Total "B" EXPENSES - ADMINISTRATIVE</b>	<b>673,962.58</b>	<b>799,773.89</b>	<b>-125,811.31</b>	<b>84.3%</b>
"B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI				
6500-01 · Supplies/Equipment - General	1,285.77	10,000.00	-8,714.23	12.9%
6500-02 · Supplies/Equipment - Tools	5,840.59			
6500-03 · Supplies/Equipment - Clothing	1,128.25			
6500-04 · Supplies/Equipment - Janitorial	17,905.86			
6500-05 · Supplies/Equipment - Deice	73,681.23	20,000.00	53,681.23	368.4%
6500-06 · Supplies/Equipment - ARFF	237.00	5,000.00	-4,763.00	4.7%
6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI - Ot...	258.12			
<b>Total 6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI</b>	<b>100,336.82</b>	<b>35,000.00</b>	<b>65,336.82</b>	<b>286.7%</b>
6510-00 · FUEL/LUBRICANTS				
6510-01 · Fuel/Lubricants - General	505.90	35,000.00	-34,494.10	1.4%
6510-02 · Fuel	20,882.52			
6510-03 · Lubricants	1,462.71			
<b>Total 6510-00 · FUEL/LUBRICANTS</b>	<b>22,851.13</b>	<b>35,000.00</b>	<b>-12,148.87</b>	<b>65.3%</b>
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	3,353.64	25,000.00	-21,646.36	13.4%
6520-02 · R/M Equip. '93 Schmidt Snow	4,297.32			
6520-06 · R/M Equip. '85 Ford Dump	2,316.13			
6520-08 · R/M Equip. - '96 Tiger Tractor	304.75			
6520-09 · R/M Equip. - '96 Oshkosh Swp.	725.51			
6520-17 · R/M Equip. '01 Case 921 Ldr.	1,498.86			
6520-19 · R/M Equip. '02 Ford F-150 PU	1,701.06			
6520-20 · R/M Equip. - '02 Kodiak Blower	252.20			
6520-24 · R/M Equip. - '01 Ford F-250	1,837.07			
6520-25 · R/M Equip. - '04 Batts De-Ice	39.39			
6520-28 · R/M Equip.-Case 621 Loader	2,134.47			

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**Friedman Memorial Airport**  
**Profit & Loss Budget vs. Actual (Combined '16)**  
**October 2015 through May 2016**

	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
6520-29 · R/M Equip.- 2010 Wausau Plow	10,953.95			
6520-30 · R/M Equip.-'05 Ford F-350	6,206.03			
6520-31 · R/M Equip. - Oshkosh Blower	320.46			
6520-32 · R/M Equip. - '09 Mini Truck	480.05			
6520-34 · R/M Equip. - '12 Case 921F Load	1,274.10			
6520-35 · R/M Equip. - '14 Ford Explorer	534.62			
<b>Total 6520-00 · VEHICLES/MAINTENANCE</b>	<b>38,229.61</b>	<b>25,000.00</b>	<b>13,229.61</b>	<b>152.9%</b>
<b>6530-00 · ARFF MAINTENANCE</b>				
6530-01 · ARFF Maint. General	226.58	7,000.00	-6,773.42	3.2%
6530-03 · ARFF Maint. - '87 Oshkosh	349.00			
6530-04 · ARFF Maint. - Radios	240.00			
6530-05 · ARFF Maint. - '03 E-One	78.63			
<b>Total 6530-00 · ARFF MAINTENANCE</b>	<b>894.21</b>	<b>7,000.00</b>	<b>-6,105.79</b>	<b>12.8%</b>
<b>6540-00 · REPAIRS/MAINTENANCE - BUILDING</b>				
6540-01 · R/M Bldg. - General	9,323.98	20,000.00	-10,676.02	46.6%
6540-02 · R/M Bldg. - Terminal	14,412.91			
6540-03 · R/M Bldg. - Shop	1,371.46			
6540-05 · R/M Bldg. - Manager's Bldg.	13.56			
6540-07 · R/M Bldg. - Tower	1,750.54			
6540-08 · R/M Bldg. - Parking Booth	157.50			
<b>Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING</b>	<b>27,029.95</b>	<b>20,000.00</b>	<b>7,029.95</b>	<b>135.1%</b>
<b>6550-00 · REPAIRS/MAINTENANCE - AIRSIDE</b>				
6550-01 · R/M - General	0.00	10,000.00	-10,000.00	0.0%
6550-02 · R/M - Airfield	4,432.17			
6550-04 · R/M - Lights	12,045.63			
6550-05 · R/M - Grounds	1,889.00			
<b>Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE</b>	<b>18,366.80</b>	<b>10,000.00</b>	<b>8,366.80</b>	<b>183.7%</b>
<b>6560-00 · SECURITY EXPENSE</b>				
6560-01 · Security	13,836.73	20,000.00	-6,163.27	69.2%
<b>Total 6560-00 · SECURITY EXPENSE</b>	<b>13,836.73</b>	<b>20,000.00</b>	<b>-6,163.27</b>	<b>69.2%</b>
<b>6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU</b>				
6570-01 · R/M Aeronautical Equip - NDB/DME	7,722.00	25,000.00	-17,278.00	30.9%
6570-02 · R/M Aeronautical Equip. - Tower	1,216.89			

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Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual (Combined '16)

### October 2015 through May 2016

	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
6570-03 · R/M Aeronautical Eqp.-Swt. Sys	682.89			
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	7,722.00			
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	17,343.78	25,000.00	-7,656.22	69.4%
Total "B" EXPENSES - OPERATIONAL	238,889.03	177,000.00	61,889.03	135.0%
Total "B" EXPENDITURES	912,851.61	976,773.89	-63,922.28	93.5%
<b>"C" EXPENSES</b>				
7000-00 · MISC. CAPITAL EXPENDITURES				
7000-01 · Contingency	0.00	20,000.00	-20,000.00	0.0%
7000-05 · Computer Equipment/Software	8,094.22	30,000.00	-21,905.78	27.0%
7000-14 · Retrofit Kit - Broom	3,290.30	4,000.00	-709.70	82.3%
7000-17 · Battery Jump Kit Lrg. System	0.00	2,200.00	-2,200.00	0.0%
7000-18 · Sweeper Brushes	0.00	10,000.00	-10,000.00	0.0%
7000-19 · Fork Lift	0.00	20,000.00	-20,000.00	0.0%
7000-20 · Sweeper Axles (Brushes)	0.00	8,000.00	-8,000.00	0.0%
7000-21 · Truck Spreader	0.00	8,000.00	-8,000.00	0.0%
7000-22 · Airline Ticketing Office Improv	0.00	200,000.00	-200,000.00	0.0%
7000-23 · SRE (Tool Cat)	60,617.71	60,000.00	617.71	101.0%
Total 7000-00 · MISC. CAPITAL EXPENDITURES	72,002.23	362,200.00	-290,197.77	19.9%
7110-00 · Small Comm. Air Service				
7110-01 · Small Comm. Air Serv.	0.00	150,000.00	-150,000.00	0.0%
Total 7110-00 · Small Comm. Air Service	0.00	150,000.00	-150,000.00	0.0%
7540-00 · AIP '40/PFC EXPENSE - Safety Ar				
7540-01 · AIP '40	0.00	26,565.00	-26,565.00	0.0%
7540-02 · AIP '40 Non-Eligible	8,525.18			
7540-03 · AIP '40 AIP/PFC	-31,495.29			
7540-04 · AIP '40 Non Eligible - Terminal	32,414.00			
7540-06 · AIP '40 Non-Eligible - OPS/Adm.	2,955.06			
Total 7540-00 · AIP '40/PFC EXPENSE - Safety Ar	12,398.95	26,565.00	-14,166.05	46.7%
7541-00 · AIP 41 SA Ph. III -RunwayTerm.				
7541-01 · AIP '41	880,502.60	1,600,000.00	-719,497.40	55.0%
7541-02 · AIP '41 - Non-Eligible	54,894.02			
7541-05 · Non-Eligible - TSA	190,908.51	260,000.00	-69,091.49	73.4%
7541-06 · Non-Eligible - Terminal	68,340.06			
7541-07 · AIP '41 RETAINER	13,261.91			
7541-08 · AIP '41 RETAINER PFC	996.79			
7541-09 · AIP '41 Non-Elig Retainer	8,620.28			
Total 7541-00 · AIP 41 SA Ph. III -RunwayTerm.	1,217,524.17	1,860,000.00	-642,475.83	65.5%

2:25 PM

07/19/16

Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual (Combined '16)

### October 2015 through May 2016

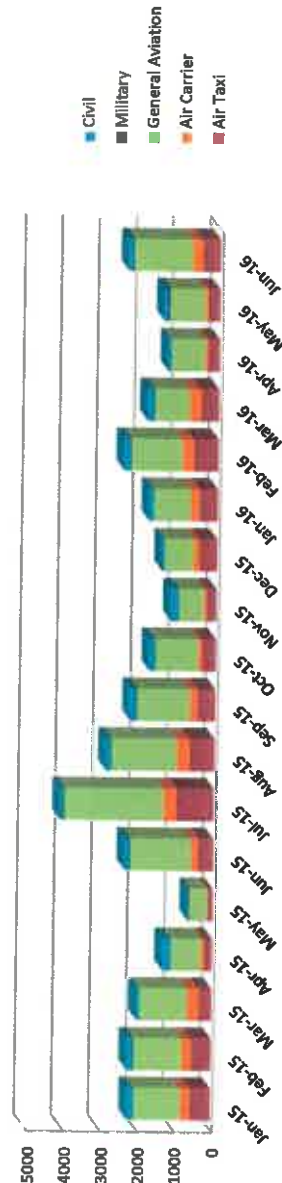
	Oct '15 - May 16	Budget	\$ Over Budget	% of Budget
7542-00 · AIP '42 EXPENSE - TBD				
7542-01 · AIP '42 - Eligible	6,012.50	1,200,000.00	-1,193,987.50	0.5%
7542-00 · AIP '42 EXPENSE - TBD - Other	0.00	0.00	0.00	0.0%
<b>Total 7542-00 · AIP '42 EXPENSE - TBD</b>	<b>6,012.50</b>	<b>1,200,000.00</b>	<b>-1,193,987.50</b>	<b>0.5%</b>
9001-00 · PFC 14-09-C-00-SUN				
9001-02 · PFC '14 Acquire SRE	466,039.25	500,000.00	-33,960.75	93.2%
9001-03 · PFC '14 Master Plan	108,738.12	175,000.00	-66,261.88	62.1%
9001-04 · PFC '14 Relocate SW Taxi lane By	29,076.02			
9001-07 · PFC '14 RSA Grading	4,233.23			
9001-08 · PFC '14 Relocate Taxiway A & B	6,907.35			
9001-09 · PFC '14 Relocate Power to PAPI	85.20			
9001-11 · PFC '14 Relocate SRE/ARFF Bldg.	4,760.06			
9001-13 · PFC '14 Relocate Cargo Apron	1,336.76			
9001-14 · PFC '14 Relocate Hangars	3,227.56			
9001-15 · PFC '14 Rehab Terminal Bldg.	5,866.70			
9001-16 · PFC '14 Relocate N. Taxi lane	535.48			
9001-17 · PFC '14 Relocate Central Bypass	380.70			
9001-18 · PFC '14 Runway Rehabilitation	1,774.28			
9001-20 · PFC '14 RETAINER	-33,178.15	131,700.00	-129,925.72	1.3%
<b>Total 9001-00 · PFC 14-09-C-00-SUN</b>	<b>599,782.56</b>	<b>806,700.00</b>	<b>-206,917.44</b>	<b>74.4%</b>
<b>Total "C" EXPENSES</b>	<b>1,907,720.41</b>	<b>4,405,465.00</b>	<b>-2,497,744.59</b>	<b>43.3%</b>
<b>Total EXPENDITURES</b>	<b>3,723,573.31</b>	<b>6,772,413.01</b>	<b>-3,048,839.70</b>	<b>55.0%</b>
<b>Total Expense</b>	<b>3,723,573.31</b>	<b>6,772,413.01</b>	<b>-3,048,839.70</b>	<b>55.0%</b>
<b>Net Ordinary Income</b>	<b>-855,815.03</b>	<b>-506,414.27</b>	<b>-349,400.76</b>	<b>169.0%</b>
<b>Net Income</b>	<b>-855,815.03</b>	<b>-506,414.27</b>	<b>-349,400.76</b>	<b>169.0%</b>

# Friedman Memorial Airport June 2016

## ATCT Traffic Operations Record

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	0
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	0
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	0
<b>Totals</b>	<b>50,858</b>	<b>55,897</b>	<b>44,739</b>	<b>45,032</b>	<b>43,607</b>	<b>43,002</b>	<b>50,712</b>	<b>33,836</b>	<b>31,699</b>	<b>32,350</b>	<b>30,555</b>	<b>28,269</b>	<b>32,140</b>	<b>23,307</b>	<b>24,815</b>	<b>11,648</b>

Operations  
2015-2016  
(Cumulative)



ATCT Operations Change (current month vs. same month last year)			
	2016	2015	% Change
Air Taxi	-484	390	-22%
Air Carrier	265	200	33%
General Aviation	1,588	1,652	-4%
Military	18	15	20%
Civil	120	124	-5%
Total	2,475	2,387	3.69%

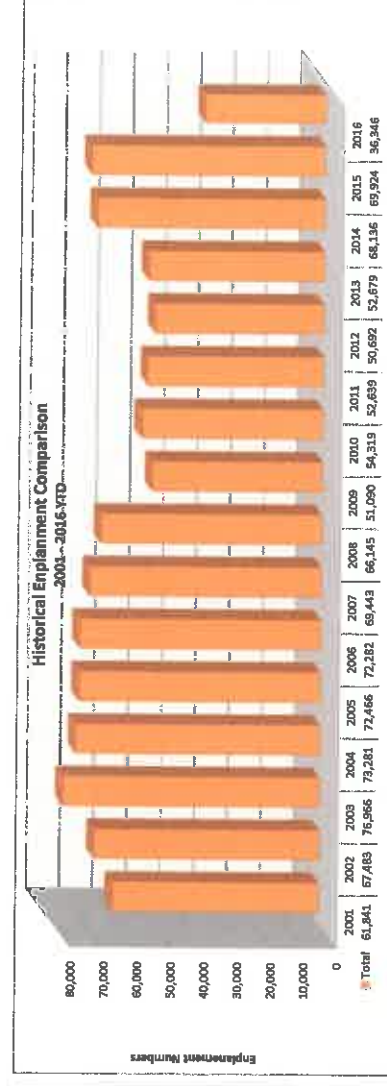
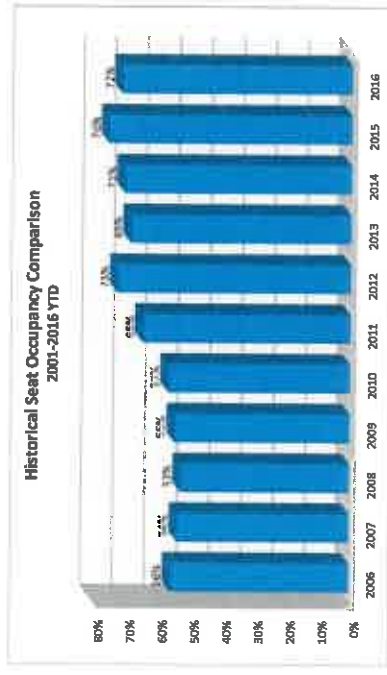
Friedman Memorial Airport  
June 2016

Month	Alaska Airlines					Delta Airlines					United Airlines				
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change
Jan-16	3,194	38	3,232	2,616	24%	2,285	41	2,326	2,996	-22%	1,166	31	1,197	1,277	-6%
Feb-16	3,348	59	3,407	3,261	4%	3,192	70	3,262	2,703	21%	1,818	32	1,850	1,194	55%
Mar-16	2,975	73	3,048	3,362	-9%	3,929	94	4,023	4,264	-6%	1,899	23	1,922	1,437	34%
Apr-16	0	0	0	0	0%	3,232	95	3,327	2,373	40%	0	0	0	0	0%
May-16	0	0	0	0	0%	2,642	93	2,735	935	193%	0	0	0	0	0%
Jun-16	1,839	54	1,893	1,661	14%	3,705	120	3,825	3,344	14%	291	8	299	203	47%
Totals	11,356	224	11,580	10,900	6%	18,985	513	19,498	16,615	17%	5,174	94	5,268	4,111	28%
Legend for Chart:															



Friedman Memorial Airport  
June 2016

2016 Seat Occupancy															
Qtr	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied
Jan-16	60	4,560	3,232	71%	44	3,036	2,326	77%	30	1,980	1,197	60%	9,576	6,755	71%
Feb-16	58	4,256	3,407	80%	60	4,140	3,262	79%	38	2,508	1,850	74%	10,904	8,519	78%
Mar-16	51	3,876	3,048	79%	80	5,520	4,023	73%	37	2,442	1,822	75%	11,838	8,993	76%
Apr-16	0	0	0	0%	62	4,278	3,327	78%	0	0	0	0%	4,278	3,327	78%
May-16	0	0	0	0%	56	3,864	2,735	71%	0	0	0	0%	3,864	2,735	71%
Jun-16	42	2,856	1,893	66%	86	5,934	3,825	64%	14	924	299	32%	9,714	6,017	62%
Totals	209	15,548	11,580	74%	388	26,772	19,498	73%	119	7,854	5,268	67%	50,174	36,346	72%
Note: Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Available on aircraft for winter months *Seats are capped at 68 during some periods in the summer due to weight and balance requirements and other times of the year seats may be capped due to environmental conditions															
													Seat Occupancy Totals Prior Year Comparison		
													Prior Year % Change Total Seats Available	Prior Year % Change Total Seats Occupied	Prior Year % Change Total % Occupied
													3%	-2%	-4%
													13%	19%	5%
													0%	-1%	-1%
													22%	40%	16%
													21%	193%	-5%
													22%	18%	-6%
													7%	8%	1%





**Roberta Christensen**

---

**From:** Chris Pomeroy  
**Sent:** Tuesday, July 26, 2016 11:08 AM  
**To:** Roberta Christensen  
**Cc:** April Matlock  
**Subject:** FW: PLEASE REVIEW - Contract Tower congressional meetings at your airport during the July/August recess  
**Attachments:** 2016ContractTowerLegislativeProposals.doc  
**Importance:** High

Hi Roberta.

Here is an email and attachment Word doc to add to the review correspondence section.

I did reach out to Simpson. Schedules are set 6 weeks in advance. There was no available time this recess for a visit. Congressman Simpson is quite aware of the issue and his sources indicate this issue will be brought up in January/February next year. A visit from the delegation will be more appropriate during the fall/winter recess. I will stay on it.

Chris

**Chris Pomeroy**

Airport Manager  
 Friedman Memorial Airport  
 1616 Airport Circle  
 Hailey, ID 83333  
[chris@iflysun.com](mailto:chris@iflysun.com)  
 Office: 208.788.9003  
 Cell: 208.720.1830

**From:** Spencer Dickerson [mailto:Spencer.Dickerson@aaae.org]  
**Sent:** Monday, July 25, 2016 6:58 AM  
**To:** Spencer Dickerson <Spencer.Dickerson@aaae.org>  
**Subject:** PLEASE REVIEW - Contract Tower congressional meetings at your airport during the July/August recess  
**Importance:** High

**TO: Airports in the FAA Contract Tower Program and ATC Contractors**

The House and Senate are in recess through Labor Day. Given the fact that our contract tower provisions were completely shut out in the final 14 month FAA extension bill passed by the House and Senate, we have much more work ahead of us to try and enact our pro-safety and pro-airport benefit/cost reforms into legislation this year.

As such, the next six weeks are an **ideal opportunity** for each airport with a FAA contract tower to contact your House member(s) and both of your Senate offices and invite your House member(s) and both of your Senators and/or their staff to come visit your airport, tour the tower, meet with your aviation users about the

importance of your contract tower to your aviation community, and **most importantly** continue to press Congress to adopt our legislative provisions.

**NOTE:** Members of Congress and their staff are always looking for opportunities to meet with key constituents in their home states and districts, especially during the summer recess of an election year! Below is a link for phone numbers for your congressional offices to call to set up these meetings at your airport.

Attached is a paper on our legislation recommendations that you can provide your House member(s), Senators, or congressional staff for meetings at your airport during the recess. If you cannot schedule a meeting, at the minimum, we ask that email this paper to your House and Senate offices during the recess.

Thanks very much for your time and efforts.

**We need everyone to stay engaged – these Hill meetings at your airports are an important part of our strategy to get across the finish line this year!**

<http://www.contactingthecongress.org/>

P.S. If you do host House member(s), Senators or Hill staff at your airport during the July/August recess, it would be great if you can send pictures and any brief reports!

Spencer Dickerson, C.M.  
Senior Executive Vice President for Global Operations  
AAAE/IAAE  
601 Madison St., 4th Floor  
Alexandria, VA 22314  
phone 703/824-0500, ext. 130  
[sdickerson@aaae.org](mailto:sdickerson@aaae.org)

## **AAAE/USCTA FAA CONTRACT TOWER LEGISLATIVE RECOMMENDATIONS**

The 253 airports with FAA contract towers are disappointed that Congress did not include in the 14 month FAA reauthorization extension any of the excellent pro-airport and pro-safety contract tower provisions that were part of the House FAA reauthorization bill (HR 4441) and the Senate FAA reauthorization bill (S. 2658) despite the clear fact that these provisions have wide spread and deep bi-partisan congressional support. The airport industry believes this was a missed opportunity for Congress to settle once and for all the long overdue reforms to the contract tower program that would provide needed stability for participating airports.

FAA has been working to revise the benefit/cost (b/c) eligibility criteria for the contract tower program in a manner that could close some contract towers and/or unfairly shift tower staffing costs to the vast majority of airports with contract towers. The airport industry has tried extremely hard over the past few years to work collaboratively with FAA on these b/c reforms without any tangible results.

On the appropriations front, both the House and Senate FY 2017 Transportation, Housing and Urban Development (THUD) appropriations bills include the industry-requested \$159 million in statutory bill language for the contract tower program. In addition, the Senate THUD appropriations bill includes positive statutory language that will require FAA to issue benefit/cost ratios on airports in the cost share program and airports that have applied to enter the contract tower program as of January 1, 2016.

### **HILL REQUEST**

The airport industry respectfully ask that Congress continue to consider opportunities to include in other legislative vehicles this year, including the appropriations process, the pro-safety contract tower provisions that were included in HR 4441 (including the contract tower provision in the adopted managers' amendments) and in S. 2658. Provisions in both bills would stabilize the contract tower program and would require FAA to issue b/c ratios on airports that have applied for the program and those in the cost share program.

Adoption of these legislative measures will ensure that this cost-effective and highly successful government/industry partnership program continues to provide long proven safety and air traffic efficiency benefits to over 250 airports across the country.

Thank you very much for your time and consideration.

## **FAA Contract Tower Background – *The Government/Industry Partnership Dedicated to Air Traffic Safety***

- The FAA Contract Tower Program (FCT) enjoys strong bipartisan and bicameral support in Congress in recognition of the enhanced safety, improved air traffic control services, and significant FAA cost savings these control towers provide the agency and taxpayers. These benefits have been validated repeatedly by the Department of Transportation's Office of Inspector General. Currently, 253 airports in 46 states participate in the program (237 in the fully funded program and 16 in the cost-share program).
- To illustrate the cost-effectiveness of the program to taxpayers, according to FAA statistics, the towers in the FCT Program handle approximately **28 percent** of all U.S. tower operations, but account for just **14 percent** of FAA's overall budget allotted to air traffic control tower operations.
- As a result of this 33-year highly successful government/industry partnership, the FCT Program: (1) enhances aviation safety at airports that otherwise would not have a tower; (2) provides significant cost savings to FAA and taxpayers; (3) plays a key role in connecting smaller airports and rural communities with the national air transportation system; (4) helps smaller airports retain and develop commercial air service and general aviation; (5) promotes economic development and creates jobs locally; (6) provides significant support for military readiness/training and national security operations (47 percent of all military operations at civilian airports in the U.S. occur at FAA contract towers), and (7) consistently receives high marks for customer service from aviation users (pilots, airlines, FBOs, flight schools and corporate flight departments).
- The vast majority of federal contract air traffic controllers are former FAA or military controllers. In addition, approximately 70 percent of all contract controllers are veterans.
- All federal contract controllers are FAA-certified air traffic controllers who meet the identical training and operating standards as FAA-employed controllers. FAA manages and oversees all aspects of the FCT Program, including operating procedures, staffing plans, certification and medical tests of contract controllers, security and facility evaluations.
- Federal contract towers operate together with FAA-staffed facilities throughout the country as part of a unified national air traffic control system.
- Without a federal program that provides necessary funding, sets safety and training standards, certifies operations and monitors all aspects of contract tower facilities, many of these towers would be forced to close.

For further information or questions, please contact Spencer Dickerson of AAAE/USCTA at 703/824-0500, ext. 130 or [sdickerson@aaae.org](mailto:sdickerson@aaae.org)

**From:** Ron McNeill [<mailto:ron.mcneill@meadhunt.com>]

**Sent:** Monday, July 25, 2016 4:29 PM

**To:** [dfenton@mdfrealtors.com](mailto:dfenton@mdfrealtors.com); Carol Waller ([carol@flysunvalleyalliance.com](mailto:carol@flysunvalleyalliance.com))  
<[carol@flysunvalleyalliance.com](mailto:carol@flysunvalleyalliance.com)>; Chris Pomeroy <[Chris@iflysun.com](mailto:Chris@iflysun.com)>

**Cc:** Sibbach, Jack <[jsibbach@sunvalley.com](mailto:jsibbach@sunvalley.com)> ([jsibbach@sunvalley.com](mailto:jsibbach@sunvalley.com)) <[jsibbach@sunvalley.com](mailto:jsibbach@sunvalley.com)>; 'Eric Seder' <[Eric@svshutters.net](mailto:Eric@svshutters.net)>; Rick Baird <[Rick@iflysun.com](mailto:Rick@iflysun.com)>

**Subject:** FW: Skywest extends CRJ support amid MRJ uncertainty

FYI -- With a new 10 year maintenance agreement this suggests the CRJs will be around longer than expected. Not good news for anyone hoping to see the MRJ or E175-E2 in the U.S. in the near future.

US regional operator Skywest and its subsidiary ExpressJet have extended a heavy maintenance deal with Bombardier Services for an additional 10 years.

While good news for Bombardier, the deal may be another nail in the coffin for Skywest's order for the Mitsubishi Regional Jet (MRJ).

Skywest ordered 100 MRJ90s in 2012, but doubts have persisted about whether scope clause agreements can be adjusted to accept the aircraft, which at a maximum take-off weight of 39,600kg is a fraction over the limits set for regional aircraft pilots in the US.

While Skywest has never stated how many of its 433 Bombardier CRJ aircraft – comprising 234 CRJ200s, 135 CRJ700s and 64 CRJ900s – the MRJ order would replace, its new maintenance deal with Bombardier covers the entire Skywest and ExpressJet CRJ fleet.

"Bombardier's CRJ Series airliners continue to be essential to our two airlines' fleets and have helped our company become one of the largest regional jet operators in the world," said Wade Steel, CCO, SkyWest. Heavy checks can be performed at any of Bombardier's maintenance facilities in the US, including Tucson Air Center, West Virginia Air Center and Macon Air Center.

Skywest was originally due to begin receiving the MRJ from 2017, but earlier this year its chief executive conceded that it wouldn't be able to do so until scope clause contracts at partner carriers were altered.

This fact could also prove a roadblock for Skywest's order for 100 E175-E2 regional jets, a model that is also heavier than scope clauses at major carriers such as United and Delta allow.

Both Skywest and Trans State Holdings, another US customer for the MRJ and E2, hope that the next round of labour talks brings scope clause relief – a hope that was dashed in Delta's last negotiations in 2015.

Fortunately for Mitsubishi, which has delayed first delivery of the aircraft until mid-2018, this means that its US customers probably welcome missed deadlines in the aircraft programme.

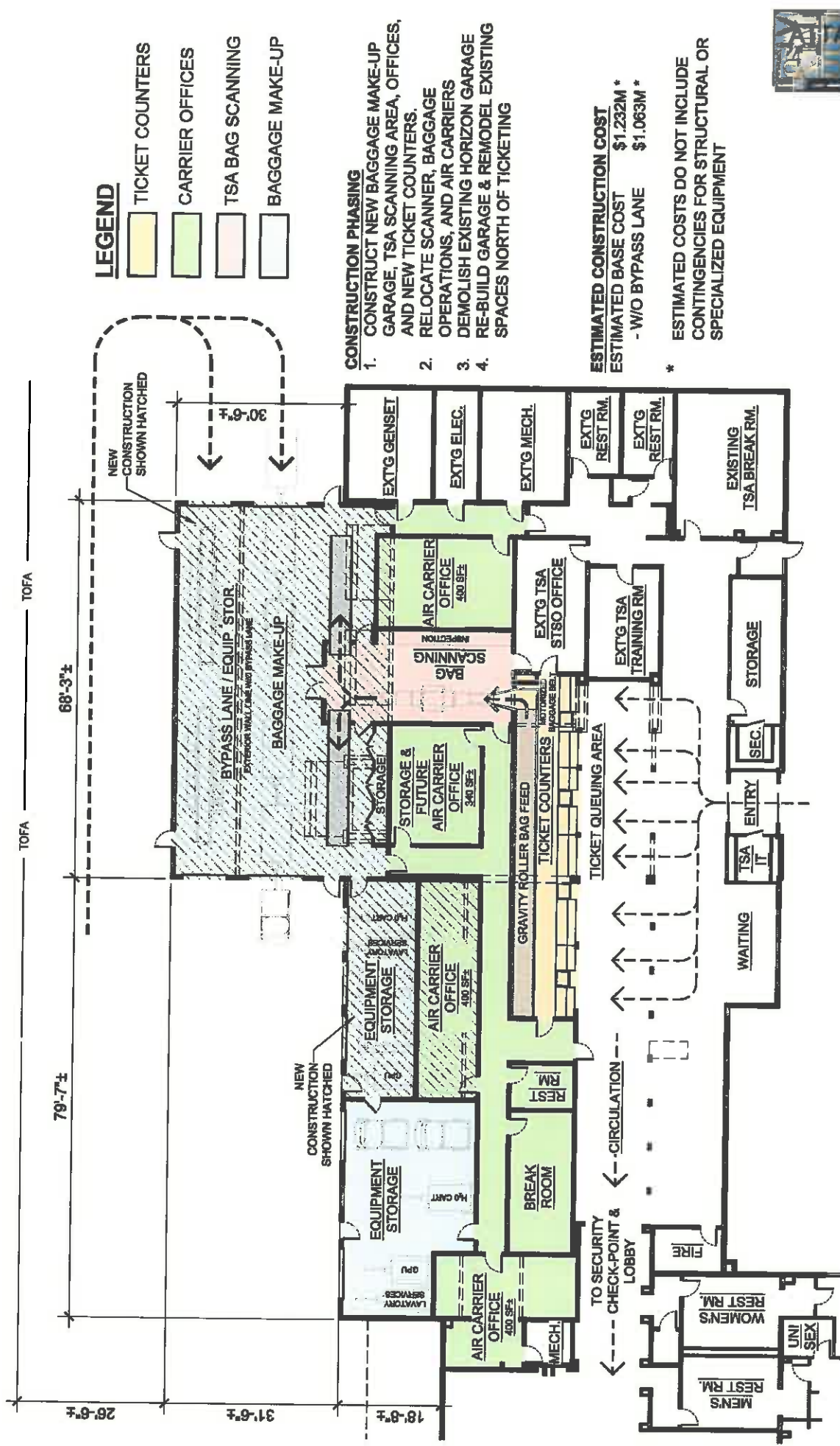
**Ron McNeill | Senior Consultant**

Mead & Hunt | 152 Ginger Hill Court | Glen Carbon, IL 62034

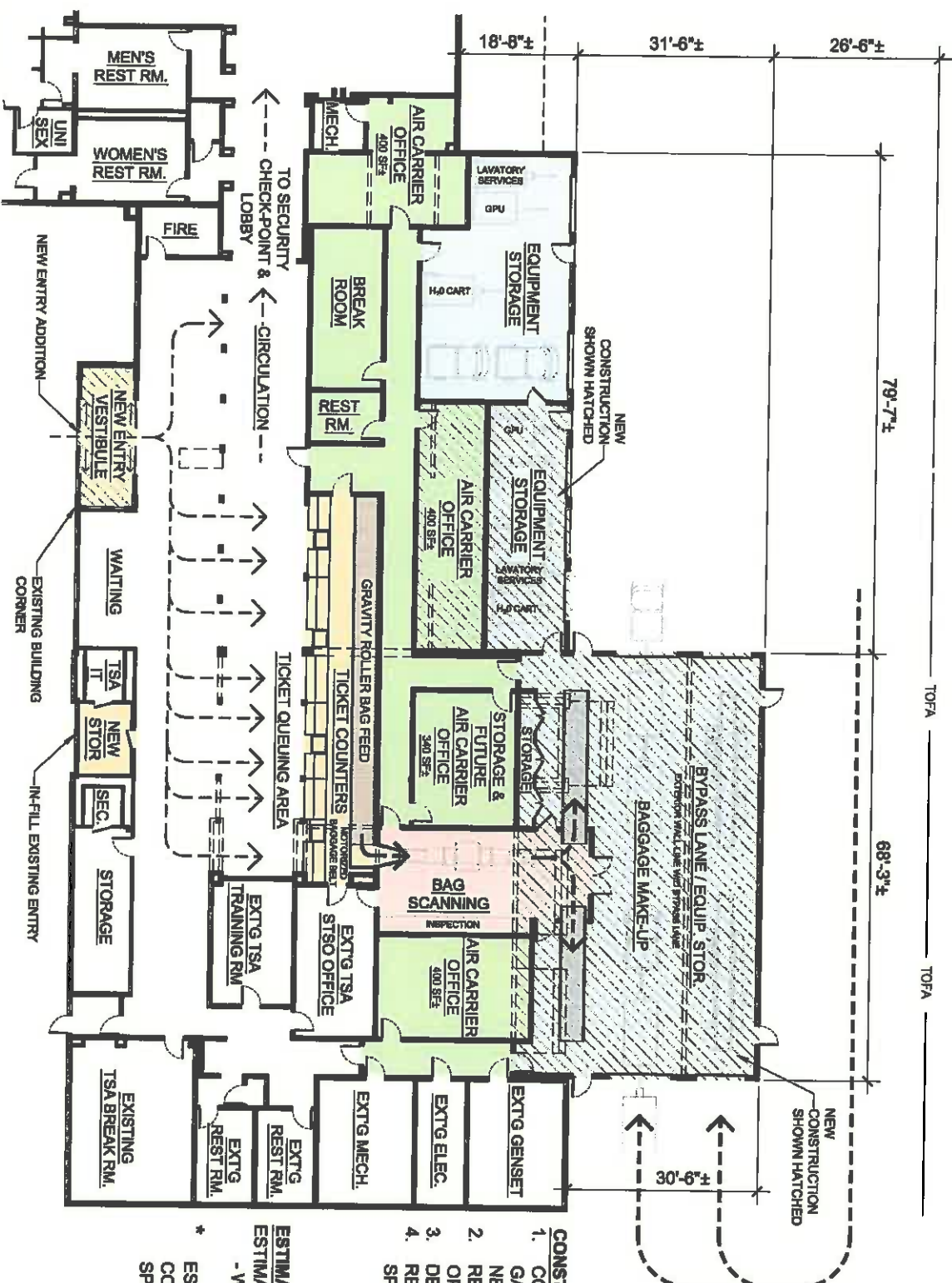
Main: 618-656-2848 | Mobile: 618-407-7296

[ron.mcneill@meadhunt.com](mailto:ron.mcneill@meadhunt.com) | [meadhunt.com](http://meadhunt.com)

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# LEGEND

- TICKET COUNTERS & NEW ENTRY
- CARRIER OFFICES
- TSA BAG SCANNING
- BAGGAGE MAKE-UP

## CONSTRUCTION PHASING

1. CONSTRUCT NEW BAGGAGE MAKE-UP GARAGE, TSA SCANNING AREA, OFFICES, NEW ENTRY AND NEW TICKET COUNTERS.
2. RELOCATE SCANNER, BAGGAGE OPERATIONS, AND AIR CARRIERS
3. DEMOLISH EXISTING HORIZON GARAGE RE-BUILD GARAGE & REMODEL EXISTING SPACES NORTH OF TICKETING
- 4.

## ESTIMATED CONSTRUCTION COST

ESTIMATED BASE COST \$1.38M \*  
- W/O BYPASS LANE \$1.21M \*

\* ESTIMATED COSTS DO NOT INCLUDE CONTINGENCIES FOR STRUCTURAL OR SPECIALIZED EQUIPMENT

PREPARED BY:  
WILCOX AIRPORT/ALCON AND KOSOVA  
JULY 21, 2016

## FRIEDMAN MEMORIAL AIRPORT TERMINAL - AIRLINE TICKETING & BAGGAGE HANDLING REMODEL

SCALE: 1/8" = 1'-0"

## SCHEME 'G' - 2







# NOISE MODELING AND MONITORING FRIEDMAN MEMORIAL AIRPORT

## SCOPE OF WORK

This scope of work includes conducting noise modeling and noise monitoring at Friedman Memorial Airport (SUN or Airport). This scope of work has been developed with a set number of monitoring sites and monitoring session time periods; however, the number of sites and timeframes can be modified to fit specific needs and the cost can be adjusted accordingly.

### **TASK 1: NOISE MODELING**

#### **Task 1.1: Baseline Noise Modeling**

This task will process operational data and prepare a set of noise exposure contours for existing baseline conditions at SUN using the Aviation Environmental Design Tool (AEDT). This task will include data collection and processing, noise modeling, and assessment of land use impacts.

##### Data Processing

In order to thoroughly assess and prepare noise exposure contours, five basic categories of operational data must be assessed for input into AEDT: Runway Layout; Annual Operations; Aircraft Fleet Mix; Runway End Utilization; and Flight Track Location and Utilization.

Runway Layout – The latest ALP data sheet will be utilized to define the spatial layout of the runway ends at SUN.

Annual Operations and Fleet Mix – A variety of sources will be used for determining the number of annual operations at SUN. These will include the ATCT statistics, FAA databases, Official Airline Guide flight schedules, and other available sources.

Runway End Utilization – The proportional use of each runway end by daytime versus nighttime and by aircraft categories will be prepared using previous analysis from the Draft EIS and historic wind/weather data.

Flight Track Location/Utilization – Baseline flight track locations and percent utilization will be based on previous analysis from the Draft EIS.

##### Noise Modeling

A set of noise contours will be produced using FAA methodologies, including the use of the AEDT. Contours of DNL 65, 70, and 75 will be prepared for existing baseline conditions.

### Assessment of Land Use Impacts

Population/housing unit impacts will be calculated for the significant ranges of the DNL contours of the baseline noise exposure contour using Geographic Information Systems (GIS) software and available land use data and aerial imagery. Current noise exposure contours will also be assessed for other noise-sensitive land use impacts per 14 CFR Part 150 guidelines; including churches, schools, hospitals, libraries, nursing homes, and other similar uses.

### Task 1.2: Alternative Noise Modeling

Two (2) sets of noise contours will be prepared for alternative operating scenarios at SUN. Alternative operating scenarios will be modeled based on coordination with FMAA and FAA staff. The methodology will follow the same methodology as the baseline noise modeling under **Task 1.1**. Specific inputs to the model will be adjusted to reflect the potential conditions that would occur under each alternative. Contours of DNL 65, 70, and 75 will be prepared for both alternative conditions and land use impacts will be calculated for each.

### Task 1.3: Noise Modeling Report

A report presenting the noise contours and land use impact analysis will be prepared. The report will include a brief summary describing the methodology and results of the noise modeling for existing baseline and alternative conditions. Impacted land uses will be tabulated and identified on a map. This scope assumes the report will be provided in electronic (.pdf) format.

## **TASK 2: NOISE MONITORING (1 WEEK)**

### Task 2.1: Program Design

This task will identify locations for the short-term and long-term noise monitoring tasks. Specific sites for the short-term and long-term noise monitoring will include public property in the vicinity of residential areas and noise-sensitive public facilities such as parks, schools, libraries, and churches. Recommendations from FMAA and/or the public will be used to identify potential sites for monitoring. Recommended sites may need to be adjusted due to operational, safety, and security considerations.

It will be necessary to identify long-term monitoring sites in advance of the monitoring effort to ensure property access is granted and a secure location can be identified to place the equipment. This task assumes sites will be identified by coordinating with FMAA staff and no travel by L&B staff will be required for this effort. This task assumes the long-term monitoring sites will remain the same throughout the monitoring sessions; therefore, the effort and costs associated with identifying sites and securing property access will not be continual. Using the same long-term monitoring sites will also allow comparison of results over time. Potential short-term sites will also be identified in advance but may also be selected or adjusted at the time of the monitoring based on site features.

### **Task 2.2: Long-Term Noise Monitoring**

Long-term noise monitoring will be conducted in the vicinity of SUN by L&B staff using Class I sound level meters with outdoor protection kits. L&B staff will be responsible for obtaining the noise monitoring equipment. L&B staff will setup noise monitors at two locations, one north and one south of SUN, for the purpose of obtaining noise data for up to seven (7) continuous days. Specific long-term monitoring sites will be selected in consultation with the FMAA per **Task 2.1**. One L&B staff member will set-up the monitors at predetermined sites, check them periodically to ensure proper operation, and collect them at the end of the monitoring period. The monitors will run continually, recording daily DNL, Leq, number of events, and noise event SEL and Lmax to be correlated with known aircraft activity. The monitoring results will be provided in a report described under **Task 2.4**.

Sites will be dependent upon certain factors, including operational considerations, property access, and site security. In the event that a noise monitor is disturbed or significantly influenced by unanticipated community (non-aircraft) noise sources to the extent that the data is affected, L&B will consult with FMAA staff to determine the appropriate course of action, which may include conducting additional monitoring. In cases in which the monitors and data were affected by circumstances beyond the control of L&B, additional monitoring would be beyond this scope of work and would require authorization of additional funding for unexpected costs.

### **Task 2.3: Short-Term Noise Monitoring**

Short-term noise monitoring will be conducted in the vicinity of SUN by L&B staff using Class I sound level meters in a handheld or tripod-mounted configuration. L&B staff will be responsible for obtaining the noise monitoring equipment. Single event noise levels will be measured at up to fifteen (15) sites in the vicinity of SUN for approximately one hour per site. The time that each location will be measured will depend on the scheduling of traffic and the actual activity to which the site is exposed at the time of measurement. It is expected that the short-term monitoring would be conducted simultaneously with the long-term monitoring described for **Task 2.2** to take advantage of overlapping costs and data collection efforts.

L&B staff will conduct short term monitoring during normal business hours and selected hours in the early morning and evening. Operators of the equipment will record relevant information observed during the measurement periods for inclusion in a report and use in correlation with the long-term monitoring data collected under **Task 2.2** and with known aircraft activity. The measurement data collected will include for each noise event the Sound Exposure Level (SEL), Maximum Sound Level (Lmax), Equivalent Sound Level (Leq), the time of noise event, duration of noise event, and other operational information that can be visually obtained such as aircraft operation type (arrival, departure, overflight, ground noise), direction of flight, aircraft type, and aircraft operator. For each site, the ambient noise levels without aircraft activity will also be noted.

### **Task 2.4: Noise Monitoring Data Analysis and Reporting**

At the completion of the noise monitoring period, L&B staff will download and analyze the data from the portable noise monitors and prepare a report summarizing the methodology and results of the short-term and long-term noise monitoring session. The report will include a map of the monitoring locations and text and tables presenting the monitored noise levels and other operational information gathered at each site. This scope assumes the report will be provided in electronic (.pdf) format.

<b>Friedman Memorial Airport</b> <b>Noise Analysis</b> <b>Project Budget</b>				
<b>Task</b>	<b>Description</b>	<b>Labor</b>	<b>Expenses</b>	<b>Project Grand Total</b>
<b>1</b>	<b>Noise Modeling</b>			
1.1	Baseline Noise Modeling	\$8,540	\$0	<b>\$8,540</b>
1.2	Alternative Noise Modeling	\$8,540	\$0	<b>\$8,540</b>
1.3	Noise Modeling Report	\$5,000	\$0	<b>\$5,000</b>
	<i>Task Subtotal</i>	<i>\$22,080</i>	<i>\$0</i>	<i><b>\$22,080</b></i>
<b>2</b>	<b>Noise Monitoring (1 Week)</b>			
2.1	Program Design	\$1,740	\$0	<b>\$1,740</b>
2.2	Long-Term Noise Monitoring	\$4,800	\$3,000	<b>\$7,800</b>
2.3	Short-Term Noise Monitoring	\$8,000	\$2,000	<b>\$10,000</b>
2.4	Noise Monitoring Data Analysis & Reporting	\$6,450	\$0	<b>\$6,450</b>
	<i>Task Subtotal</i>	<i>\$20,990</i>	<i>\$5,031</i>	<i><b>\$26,021</b></i>
<b>TOTAL</b>		<b>\$43,070</b>	<b>\$5,031</b>	<b>\$48,101</b>

# **AIR QUALITY MODELING FRIEDMAN MEMORIAL AIRPORT**

## **SCOPE OF WORK**

This scope of work describes the tasks to be performed by Landrum & Brown, (L&B) to conduct air quality modeling at Friedman Memorial Airport (SUN or Airport). The U.S. Environmental Protection Agency (USEPA) reports Blaine County is in attainment and has not violated any standard for air pollutants regulated under the National Ambient Air Quality Standards (NAAQS). Therefore, the purpose of the air quality modeling will be to determine and disclose the rate of air emissions (tons per year) of selected pollutants from airport-related sources under existing baseline conditions at the Airport. Emission sources existing at the Airport include aircraft comprised of piston-engine and turboprop aircraft as well as business jets. In addition, the airport has a passenger terminal, an air traffic control tower, cargo facilities, fixed base operator facilities, an Aircraft Rescue and Fire Fighting (ARFF) facility, T-hangars for aircraft storage, self-service fuel station, a fuel farm, and snow removal equipment with maintenance facilities.

The air quality modeling assessment will require completion of the following efforts:

- Collect and develop data for computer model input;
- Prepare the emissions inventory of the relevant pollutants for existing conditions; and,
- Prepare documentation with the methodology and results of the assessment.

## **TASK 1: AIR QUALITY MODELING**

### **Task 1.1: Data Collection and Development of Data for Model Input**

This task will include data collection and processing for existing baseline conditions at the Airport. The "raw" data obtained under this task would be developed into spreadsheets for evaluation and for direct input into the FAA's Aviation Environmental Design Tool (AEDT).

Operational data including Annual Operations; Aircraft Fleet Mix; Runway End Utilization on Runway 13/31; and Flight Track Location and Utilization which will be collected for the noise modeling efforts would also be used for the air quality modeling. In addition, data relating to ground support equipment (GSE) use and the characteristics of stationary emission sources would also be collected from available sources. This scope does not include any on-site surveys. A complete collection of data would be coordinated with the Friedman Memorial Airport Authority (FRAA).

A review of existing studies relating to air quality at the Airport, in Blaine County, and in the Wood River Region of South Central Idaho will also be conducted to obtain all relevant and available data in order to maximize the technical understanding of current and past air quality conditions.



### **Task 1.2: Preparation of an Emissions Inventory**

The resulting data will be used in conjunction with the AEDT to determine the air quality baseline emissions inventory. The emission inventory will include an evaluation of selected criteria pollutants including, carbon monoxide (CO), nitrogen oxides (NO<sub>x</sub>)<sup>1</sup>, sulfur oxides (SO<sub>x</sub>), coarse particulate matter (PM<sub>10</sub>), and fine particulate matter (PM<sub>2.5</sub>). The inventory will also include an evaluation of emissions of volatile organic compounds (VOC), a precursor pollutant of ozone development.

A baseline emissions inventory is used to collect information on emissions while monitoring trends. The baseline inventory is very useful in assessing future scenarios and establishing mitigation program baselines but does not allow for direct comparison to the NAAQS. The emissions inventory would be for disclosure purposes only.

### **Task 1.3: Air Quality Modeling Report**

An air quality technical report will be prepared to present the procedures and methodology used to complete the air quality modeling and provide the results of the assessment for the baseline condition. The emissions inventory would be presented in tabular form. The Air Quality Technical Report will be submitted to the Airport for review and one round of comments/revisions.

### **Optional Task 1.4: Conduct Dispersion Modeling**

This optional task includes conducting dispersion modeling. A dispersion analysis is more in depth and comprehensive than an emissions inventory. Generally, dispersion analysis is used to demonstrate compliance to established air quality standards. However, dispersion analysis can be used to increase awareness of health impacts and provide greater knowledge to the public regarding air quality levels at the Airport.

A dispersion analysis would be conducted based on the emissions inventory and additional data including meteorological conditions at the Airport. The dispersion analysis would be conducted using the same AEDT. The dispersion analyses will determine the concentration (micrograms per cubic meter) of selected pollutants at theoretical receptor locations. The theoretical receptor locations will be selected based on the proximity of the receptor to public areas. The dispersion analysis will disclose concentrations of CO, NO<sub>x</sub>, sulfur oxides (SO<sub>x</sub>), and coarse particulate matter (PM<sub>10</sub>). The concentrations would then be compared to the National Ambient Air Quality Standards.

The concentrations of the selected pollutants will be presented in tabular form and graphical form in the Air Quality Technical Report along with a narrative describing the methodology for the analysis.

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<sup>1</sup> NO<sub>x</sub> is also a precursor pollutant, along with VOC, that contributes to the formation of ozone.

<b>Friedman Memorial Airport</b> <b>Air Quality Analysis</b> <b>Project Budget</b>				
<b>Task</b>	<b>Description</b>	<b>Labor</b>	<b>Expenses</b>	<b>Project Grand Total</b>
<b>1</b>	<b>Air Quality Modeling</b>			
1.1	Data Collection and Development	\$10,220	\$0	<b>\$10,220</b>
1.2	Preparation of Emissions Inventory	\$9,200	\$0	<b>\$9,200</b>
1.3	Air Quality Modeling Report	\$6,580	\$0	<b>\$6,580</b>
<b>TOTAL</b>		<b>\$26,000</b>	<b>\$0</b>	<b>\$26,000</b>
1.4	Optional - Dispersion Modeling	\$23,600	\$0	<b>\$23,600</b>
<b>TOTAL WITH OPTIONAL TASK</b>		<b>\$49,600</b>	<b>\$0</b>	<b>\$49,600</b>