

**NOTICE OF A REGULAR MEETING  
OF  
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

***PLEASE TAKE NOTICE** that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, August 4, 2015 at 5:30 p.m. at the old Blaine County Courthouse Meeting Room Hailey, Idaho. The proposed Agenda for the meeting is as follows:*

**AGENDA  
August 4, 2015**

- I. APPROVE AGENDA**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. PUBLIC HEARING**
  - A. FY '16 Rates & Charges – Attachments #1, #2 PUBLIC COMMENT/ACTION
  - B. FY '16 Budget – Attachments #3, #4 PUBLIC COMMENT/ACTION
- IV. APPROVE FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
  - A. July 7, 2015 Regular Meeting – Attachment #5 ACTION
- V. REPORTS**
  - A. Chairman Report DISCUSSION
  - B. Blaine County Report DISCUSSION
  - C. City of Hailey Report DISCUSSION
  - D. Airport Manager Report DISCUSSION
- VI. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
  - A. Noise Complaints
  - B. Parking Lot Update
  - C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – Attachments #6 - #8
  - D. Review Correspondence – Attachment #9
  - E. Airport Commercial Flight Interruptions
- VII. UNFINISHED BUSINESS**
  - A. Airport Solutions
    - 1. Existing Site
      - a. Plan to Meet 2015 Congressional Safety Area Requirement
        - i. Project 3 Terminal Reconfiguration DISCUSS/DIRECT
        - ii. Project 4 Airport Operations Building DISCUSS/DIRECT
        - iii. Project 6 Relocate Taxiway B/Remove Taxiway A/North Apron DISCUSS/DIRECT
        - iv. Project 7 Demolish ARFF/SRE and Administration Buildings and Construct Central Bypass Taxiway- Attachment #10 PUBLIC COMMENT/ACTION
        - v. Future Projects DISCUSS/DIRECT
      - b. Retain/Improve/Develop Air Service
        - i. Fly Sun Valley Alliance Update – Attachments #11, #12 DISCUSS/DIRECT
  - B. Master Plan Update DISCUSS/DIRECT/PUBLIC COMMENT/ACTION
  - C. Friedman Memorial Airport Authority Communications Director – Attachment #13 DISCUSS/DIRECT/PUBLIC COMMENT/ACTION
- VIII. NEW BUSINESS**
  - A. AIP '40 Funding DISCUSS/DIRECT/PUBLIC COMMENT/ACTION
- IX. PUBLIC COMMENT**
- X. EXECUTIVE SESSION – I.C. §67- 2345**
- XI. ADJOURNMENT**

### **III. PUBLIC HEARING**

#### **A. FY '16 Rates & Charges – Attachments #1, #2**

The Friedman Memorial Airport Authority Rates and Charges Policy states, "Each year, during the Friedman Memorial Airport Authority budget process, which takes place from June through September, rates, fees, tolls and charges for the use or availability of the facilities of the Airport shall be established. In order to establish the appropriate amounts for said rates, fees, tolls and charges, the Authority shall first determine the amount of income necessary to make the Airport self-sustaining and shall then determine as closely as possible, the specific causes of the operating costs. All revenues generated by the Airport and any local taxes on aviation fuel will be expended by the Authority for the capital or operating costs of the Airport."

Last month, during the July regular FMAA meeting, the Board reviewed a Draft Rates & Charges document which included adjustments to Security – Lost/Unreturned/Unaccounted for Airport Identification Badges and Keys.

Since last month's Board meeting, Staff has continued to refine its assessment of the Rates & Charges Schedule, in pursuit of a logical FY '16 proposal. Staff took into account Board comment from the June and July Board meetings.

Attachment #1 is the proposed FY '16 Rates and Charges Schedule that the Board reviewed on June 3, 2015 and July 7, 2015. Attachment #2 is the Public Hearing Notice published on July 29 and July 31, 2015.

BOARD ACTION:        1. Public Comment/Approve the proposed Friedman Memorial Airport FY '16 Rates and Charges.

#### **B. FY '16 Budget – Attachments #3, #4**

Attachment #3 is the FY '16 Budget Worksheet (Combined) for Board review. The Board reviewed and made revisions to the Draft Budget during the June and July Board meetings. Since last month's Board and public review, adjustments were made to include an approximate \$60,000.00 acquisition of a wheeled "Tool Cat" utility vehicle. The purpose of this acquisition will be to allow for timely and effective snow removal in newly configured parking areas, where larger snow removal equipment will not be feasible.

The proposed FY '16 Draft Budget:

- Provides the Board the ability to operate FMAA and meet all of the coming year's needs.
- Provides the Board the ability to complete all Runway Safety Area Implementation projects
- Facilitates acquisition of a new Runway Broom/Plow Truck
- Facilitates the continued Master Planning process
- Proposes a maximum of 4% in merit pay adjustment, contingent on exceptional performance. Does not propose any CPI pay adjustment.
- May begin the process of restoring FMAA operational reserves to pre-Runway Safety Area Improvement Project capacity, in FY '17.

As stated in the Joint Powers Agreement, the Board is required to hold a Public Hearing on or before the first Tuesday in August and to approve the Budget on or before August 15<sup>th</sup>. Attachment #4 is the Public Hearing Notice that was published on July 29 and July 31, 2015.

BOARD ACTION: 1. Public Comment/Approve the proposed Friedman Memorial Airport Budget for FY '16 in the amount of \$6,747,063.01.

#### **IV. APPROVE FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES**

##### **A. July 7, 2015 Regular Meeting – Attachment #5**

BOARD ACTION: 1. Action

#### **V. REPORTS**

##### **A. Chairman Report**

This item is on the agenda to permit a Chairman report if appropriate.

BOARD ACTION: 1. Discussion

##### **B. Blaine County Report**

This item is on the agenda to permit a County report if appropriate.

BOARD ACTION: 1. Discussion

##### **C. City of Hailey Report**

This item is on the agenda to permit a City report if appropriate.

BOARD ACTION: 1. Discussion

##### **D. Airport Manager Report**

This item is on the agenda to permit an Airport Manager report if appropriate.

BOARD ACTION: 1. Discussion

## VI. AIRPORT STAFF BRIEF (5 Minutes Allotted)

### A. Noise Complaints:

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT DESCRIPTION	ACTION TAKEN
South of Bellevue	7/12	7:54 pm	Jet	Appeared as low approach	Air carrier aircraft. Research indicated a normal descent/approach path. Msg left for caller by Ops Chief.
Bellevue Farms	7/15	1:00 am	Jet	Late Departure	This was a Life Flight operation routed to Az.
Chanterelle x2	7/21	6:21 pm	Jet	NOT A COMPLAINT	Callers wanted to voice appreciation for what they observed as a well-executed approach to FMA.
Bellevue	7/23	11:20 pm	Jet	Late Arrival	This was an air carrier that had been delayed approximately 35 minutes. Caller notified by Ops Chief.
Lower Brdfrd Rd	7/24	12:05 am	Helo	Late Operation. Appeared low.	This was a Life Flight helicopter bound for the hospital. Caller notified by Ops Chief

### B. Parking Lot Update

#### The Car Park Gross/Net Revenues

Month	FY 2013 Gross	FY 2013 Net	FY 2014 Gross	FY 2014 Net	FY 2015 Gross	FY 2015 Net
June	\$15,597.00	\$6,548.96	\$26,623.00	\$15,323.53	\$30,313.00	\$20,177.92

**C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - Attachments #6 - #8**

Attachment #6 is Friedman Memorial Airport Profit & Loss Budget vs. Actual. Attachment #7 is 2001 - 2015 ATCT Traffic Operations data comparison by month. Attachment #8 is 2015 Enplanement, Deplanement and Seat Occupancy data. The following revenue and expense analysis is provided for Board information and review:

<b>May 2014/2015</b>		
Total Non-Federal Revenue	May, 2015	\$78,166.52
Total Non-Federal Revenue	May, 2014	\$96,756.05
Total Non-Federal Revenue	FY '15 thru May	\$1,483,043.97
Total Non-Federal Revenue	FY '14 thru May	\$1,383,383.12
Total Non-Federal Expenses	May, 2015	\$148,802.11
Total Non-Federal Expenses	May, 2014	\$142,570.98
Total Non-Federal Expenses	FY '15 thru May	\$1,559,511.22
Total Non-Federal Expenses	FY '14 thru May	\$1,427,242.13
Net Income to include Federal Programs	FY '15 thru May	\$-7,673,990.34
Net Income to include Federal Programs	FY '14 thru May	\$-769,696.29

**D. Review Correspondence - Attachment #9**

Attachment #9 is information included for Board review.

**E. Airport Commercial Flight Interruptions: 6/20 – 7/19**

<u>Airline</u>	<u>Flight Cancellations</u>	<u>Flight Diversions</u>
Horizon Air	0	0
Delta	0	1
United Express	1	0

## **VII. UNFINISHED BUSINESS**

### **A. Airport Solutions**

#### **1. Existing Site**

##### **a. Plan to Meet 2015 Congressional Safety Area Requirement**

###### **i. Project 3 Terminal Reconfiguration**

Work continues on this project, including “punch list” items in the addition and other public areas of the terminal. Installation of the generator is complete, including operational testing. Work on the tenant finish-out for the TSA is scheduled to begin soon.

BOARD ACTION: 1. Discuss/Direct

###### **ii. Project 4 Airport Operations Building**

Barry Hayes Construction and their team continue to make excellent progress on this project. Most of the exterior work is complete, and the focus is on finishing the interior, including finishes, installation of fixtures and other related tasks. The project is on track to finish on schedule. Staff is scheduled to begin moving into the new building August 27<sup>th</sup>.

The Board may recall that nearly a year ago, on August 13, we experienced the tragic loss of Mr. Todd Combs, our T-O Project Engineer and dear friend. Todd distinguished himself professionally as well as with his dedication to our airport and our community, two entities that were close to his heart. In anticipation of the opening of our new AOB soon, there have been informal discussions among Staff and Engineers regarding the opportunity to integrate into the building, some sort of formal recognition of Todd and his contributions. Mostly, discussions have focused on a plaque of some sort, displayed in the AOB. Staff is interested in the Board's thoughts on this idea.

BOARD ACTION: 1. Discuss/Direct

###### **iii. Project 6 Relocate Taxiway B/Remove Taxiway A/North Apron**

This project is essentially complete, with the exception of final markings and other minor work scheduled for late September.

BOARD ACTION: 1. Discuss/Direct

###### **iv. Project 7 Demolish ARFF/SRE and Administration Buildings and Construct Central Bypass Taxiway – Attachment #10**

Design of this project is complete and bids are scheduled to be opened on August 4<sup>th</sup>. Bid results and a recommendation of award will be presented at the meeting for Board consideration.

In April of 2015, the FAA offered and the Airport sponsors accepted AIP Grant 41. The grant was for \$8,249,000. It was anticipated when the AIP 41 Grant Application was submitted that this grant would finish the task of implementing the Runway Safety Area Implementation project. The Grant offer received in April was less than the amount anticipated. On July 23, 2015 Airport Staff submitted a Grant Amendment request that the grant total be amended to \$9,486,350. This higher amount should, depending on Project 3 and Project 4 Change Orders along with Project 7 bid results, finish the Runway Safety Area Implementation process. Airport Staff would like direction to accept the grant amendment when the offer is made. The amendment request is included as Attachment #10.

- BOARD ACTION:
1. Public Comment/Approve award to the apparent low bidder
  2. Public Comment/Authorize Staff and Chair to accept the Grant Amendment and finish implementing the Runway Safety Area Project

**v. Future Projects**

Work is progressing on several smaller projects, including the following:

- Landscaping Improvements: This project is going well, with completion scheduled for July 31.
- Runway Rehabilitation: This project has been delayed until Spring 2016.
- Terminal Tenant Finish Out/Remodel: Work on these improvements is planned to begin in early August.

- BOARD ACTION:
1. Discuss/Direct

**b. Retain/Improve/Develop Air Service**

**i. Fly Sun Valley Alliance Update – Attachments #11, #12**

Attachment #11 is the May 21, 2015 Fly Sun Valley Alliance Meeting Minutes. Attachment #12 is the July 16, 2015 Fly Sun Valley Alliance Meeting Agenda.

This item is on the agenda to permit a Fly Sun Valley Alliance report if appropriate.

- BOARD ACTION:
1. Discuss/Direct

**B. Master Plan Update**

**PROGRESS REPORT**

Final draft versions of the first three chapters of the Master Plan will be posted on the Airport's website for public review. These chapters include:

- Chapter A, *Inventory of Existing Conditions*
- Chapter B, *Forecasts of Aviation Activity*
- Chapter C, *Capacity Analysis & Facility Requirements*

A preliminary draft version of Chapter D, *Existing Airport Site Alternatives*, is available for review at <http://iflysun.com/assets/pdfs/existing-site-studies/Draft-Master-Plan-Chapter-D-Existing-Site.pdf> . Representatives from Mead & Hunt will attend the August 4<sup>th</sup> FMAA meeting to present alternatives identified in this Chapter. Following Board comment, Mead & Hunt will revise the alternatives for presentation at a public outreach meeting.

Mead & Hunt is requesting guidance from the Board regarding preferred timing and format of the public outreach meetings. The project scope provides for two public meetings to be held during the overall process, and assumes that both meetings will be scheduled to coincide with FMAA board meeting presentations. The scope assumes the two meetings will present the following materials, respectively:

- Facility requirements and preliminary airport development alternatives
- Improvement project recommendations and project phasing

A typical format would be an “open house” providing opportunities to speak with consultants and airport staff. A short presentation of the materials can be provided a few times during the meeting, and a record of verbal and written comments could be taken as requested by attendees. However the project team is open to the Board’s specific format preferences.

Landrum & Brown plans to deliver a draft version of Chapter E, *Replacement Airport Site Analysis*, for Mead & Hunt and Airport staff review the week of August 3<sup>rd</sup>. This chapter will be delivered to FMAA in advance of the September 1<sup>st</sup> meeting, and presented at the October 6<sup>th</sup> meeting.

Mead & Hunt requests Board comments on preliminary draft Chapter D by the end of August. Mead & Hunt also requests guidance from the Board regarding preferred timing and format of the two public information meetings described in the project scope.

All working documents developed during the planning process should be considered drafts and can be revised as appropriate, at the direction of the FMAA, up until the Final Master Plan Report is published at the end of the study process.

BOARD ACTION:                    1. Discuss/Direct/Public Comment/Action

#### **C. Friedman Memorial Airport Authority Communications Director – Attachment #13**

Last month, the Board had a short discussion regarding the need for a Communication Director. Airport Staff has included as Attachment #13 a draft agreement for services developed by Board Member Schoen.

BOARD ACTION:                    1. Discuss/Direct/Public Comment/Action

## **VIII. NEW BUSINESS**

### **A. AIP '40 Funding**

The AIP '40 grant offer was sent to the Airport in April of 2014. The grant offer was for \$18,000,000. In November of 2014, the Airport requested an AIP '40 grant amendment to increase funding to continue implementing the Runway Safety Area Implementation project. An AIP '40 Grant Amendment was issued by the FAA on February 2<sup>nd</sup> 2015. The amendment raised the grant total to \$20,700,000. Airport Staff has now been informed by the FAA that when a grant exceeds \$20,000,000 it changes the drawdown process related to reimbursement for project costs. Specifically, FAA Order 5100.38 D, which is the AIP Handbook, automatically places the Airport in a nominal risk category with regard to grant closeout and payment in that the last 10% of the federal share cannot be approved until the FAA Airports District Office (ADO) has determined the project is substantially complete. This policy therefore forces the Airport to capitalize approximately the last \$2,070,000 of the Runway Safety Area Implementation Project funded by the grant; then complete the administrative process of closing the grant out before requesting the final draw on the federal share of the project. This policy will make cash flow in the next few months complex and may exhaust most of the Board's operational reserves for a short period of time.

Airport Staff, at the Chairman's direction, has applied for a \$500,000 line of credit with Mountain West Bank, the Airport's selected bank, to bridge the time period between expenditure of approximately \$2,070,000 in project cost and reimbursement of federal share at substantial completion or project closeout. The line of credit will of course come with a cost, which is approximately ½ point per year. The cost of the line of credit will be reimbursed by the grant as project cost. This line of credit will only be used if absolutely necessary and use will be vetted by the Board's Finance Committee and Chairman. Staff would like the Board to approve, by motion, the Line of Credit and authorize Chair signature on Line of Credit documentation.

BOARD ACTION:            1. Discuss/Direct/Public Comment/Action

## **IX. PUBLIC COMMENT**

## **X. EXECUTIVE SESSION - I.C. §67- 2345**

## **XI. ADJOURNMENT**

**Friedman Memorial Airport  
Rates & Charges Schedule  
10/01/15 - 09/30/16**

Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/ Revised	Approved/ Not Approved
<b>Auto Parking - Passenger Terminal</b>					
0 to 1/2 Hr.	Hour	\$0.00	No Change	06/05/02	
1/2 Hr. - 1 1/2 Hrs.	Hour	\$2.00	No Change	06/05/02	
1 1/2 Hrs. - 2 Hrs.	Hour	\$3.00	No Change	08/03/04	
2 Hrs. to 2 1/2 Hrs.	Hour	\$4.00	No Change	08/03/04	
2 1/2 Hrs. - 3 Hrs.	Hour	\$5.00	No Change	08/03/04	
3 Hrs. - 24 Hrs.	Hour	\$9.00	No Change	08/05/14	
Monthly - Lower Lot (prearranged)	Monthly	\$140.00	No Change	08/05/14	
<b>Auto Parking - Auto Rental Overflow</b>					
<b>SW Terminal &amp; Former Access Rd.</b>					
Prearranged	Monthly	\$1,500.00	No Change	08/03/10	
Prearranged	Annual	\$14,000.00	No Change	08/06/13	
<b>Advertising</b>					
<b>Framed Poster 2 x 3</b>					
Premier Location	Annual	\$2,400.00	No Change	08/03/10	
Superior Location	Annual	\$2,100.00	No Change	08/03/10	
Standard Location	Annual	\$1,800.00	No Change	08/01/06	
Basic Location	Annual	\$1,200.00	No Change	08/03/10	
Budget Location	Annual	\$900.00	No Change	08/03/10	
<b>Wall Display</b>					
Small	Annual	\$3,600.00	No Change	08/03/10	
Large	Annual	\$4,800.00	No Change	08/03/10	
Premium Floor Display Case	Annual	\$6,000.00	No Change	08/03/10	
<b>Courtesy Phones</b>					
8"x10"	Annual	\$450.00	No Change	08/01/06	
8" x 21 1/2"	Annual	\$900.00	No Change	08/01/06	
24" x 24"	Annual	\$1,200.00	No Change	08/03/10	
26" x 57"	Annual	\$1,920.00	No Change	08/03/10	
<b>Brochure Rack</b>					
Self-Stocked	Annual	\$120.00	No Change	08/03/10	
Self-Stocked	Monthly	\$15.00	No Change	08/03/10	
Full-Service	Annual	\$300.00	No Change	08/01/06	
<b>Discount Organizations</b>					
Non-Profit	Monthly	50% Discount	No Change	08/03/10	
Ad Agency	Monthly	15% Discount	No Change	08/03/10	
<b>Ground Transportation Service Providers</b>					
Application Processing Fee	Annual	\$200.00	No Change	08/01/06	
Vehicle Permit (15 or less passengers)	Each Veh./Month	\$400.00	No Change	08/01/06	
Vehicle Permit (16 or more passengers)	Each Veh./Month	\$600.00	No Change	08/04/11	
Application Change Fee NOTE: Permits being transferred to same vehicle due to windshield replacement are not subject to Change Fee if permit is returned	Each	\$100.00	No Change	08/01/06	
Vehicle permit reissuance after voluntary suspension of no more than 3 months	Each	\$0.00	No Change	08/04/11	
Permitted Vehicle Fee (courtesy veh. exempt)	Each Veh./Month	\$20.00	No Change	08/04/11	

**Friedman Memorial Airport  
Rates & Charges Schedule  
10/01/15 - 09/30/16**

Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/ Revised	Approved/ Not Approved
<b>Landing Fees</b>					
Signatory - A/C over 6,000 lbs. mtow	per 1,000 lbs.	\$1.60	No Change	08/05/14	
Non-Signatory - A/C Design Group A/B I-II over 6,000 lbs. mtow	per 1,000 lbs.	\$2.50	No Change	08/05/14	
Non-Signatory - A/C Design Group C/D I-II	per 1,000 lbs.	\$3.25	No Change	08/05/14	
Non-Signatory - A/C Design Group C-III	per 1,000 lbs.	\$4.00	No Change	08/05/14	
<b>Fuel Flowage</b>					
AvGas	per Gallon	\$0.10	No Change	08/04/11	
JetA	per Gallon	\$0.12	No Change	08/04/11	
<b>Tiedown - Based</b>					
Single	Annual	\$495.00	No Change	08/03/10	
Lights	Annual	\$742.50	No Change	08/05/14	
Lights/Power	Annual	\$990.00	No Change	08/05/14	
Twin	Annual	\$706.00	No Change	08/03/10	
Lights	Annual	\$1,113.75	No Change	08/05/14	
Lights/Power	Annual	\$1,412.00	No Change	08/05/14	
Sublease	Annual	\$100.00	No Change	08/01/06	
Change/Cancellation	Each Occurrence	\$100.00	No Change	08/03/10	
Permit Deposit	Per Permit	\$100.00	No Change	08/03/10	
Unpermitted/Unauthorized Auto Parking	Each Occurrence	\$55.00 plus daily auto parking fees	No Change	08/01/06	
<b>Tiedown - Transient</b>					
<b>Single Prop</b>					
Piston	Nightly	\$15.00	No Change	09/06/13	
Turbo	Nightly	\$75.00	No Change	09/06/13	
<b>Twin Prop</b>					
Piston	Nightly	\$37.50	No Change	09/06/13	
Turbo	Nightly	\$87.50	No Change	09/06/13	
<b>Jets</b>					
Less than 10,000 lbs. mtow	Nightly	\$90.00	No Change	08/05/14	
10,001 - 15,000 lbs. mtow	Nightly	\$115.00	No Change	08/05/14	
15,001 - 45,000 lbs. mtow	Nightly	\$175.00	No Change	08/05/14	
45,001 - 75,000 lbs. mtow	Nightly	\$300.00	No Change	08/05/14	
75,001 lbs. and over mtow	Nightly	\$400.00	No Change	08/05/14	
<b>Helicopters</b>					
Less than 4,000 lbs. mtow	Nightly	\$70.00	No Change	08/06/13	
4,001 - 6,000 lbs. mtow	Nightly	\$100.00	No Change	08/06/13	
6,001 and over mtow	Nightly	\$200.00	No Change	08/06/13	
<b>Security/Airport Identification</b>					
<b>Airport Identification Badge (AIB) - AOA</b>					
Setup (Includes Sys. Maint. Thru Sept. 30)	Each Occurrence	\$80.00	No Change	08/06/13	
System Maintenance (not collected from badges issued after Aug. of the same year)	Annual	\$40.00	No Change	08/07/07	
Renewal	Each Occurrence	\$50.00	No Change	08/06/13	
Reactivation - <b>Involuntary</b> Suspension and/or Security Infraction	Each	\$40.00	No Change	08/04/11	
AOA Lost/Unreturned/Unaccounted For	Each Occurrence	\$100.00	\$500.00	08/06/13	

**Friedman Memorial Airport  
Rates & Charges Schedule  
10/01/15 - 09/30/16**

Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/	Approved/ Not Approved
<b>Security/Airport Identification, Cont.</b>					
<b>Airport Identification Badge (AIB) - SIDA</b>					
Setup (Includes Sys. Maint. Thru Sept. 30)	Each Occurrence	\$120.00	No Change	08/05/14	
System Maintenance (not collected from badges issued after Aug. of the same year)	Annual	\$60.00	No Change	08/07/07	
Renewal	Each Occurrence	\$60.00	No Change	08/07/07	
CHRC - Criminal History Record Check	Each Occurrence	\$50.00	No Change	08/07/07	
Reactivation - <b>Involuntary</b> Suspension and/or Security Infraction	Each Occurrence	\$60.00	No Change	08/07/07	
SIDA Lost/Unreturned/Unaccounted For	Each Occurrence	\$250.00	\$500.00	09/06/13	
<b>Broken Badge</b>					
Additional Replacements	Annual	\$40.00	No Change	08/07/07	
Additional Replacements	Each Occurrence	\$40.00	No Change	08/07/07	
<b>Unreturned/Lost or Unaccounted Keys</b>	Each Occurrence	\$150.00	\$500.00	08/07/07	
<b>Training - Airport Infraction</b>	Each Occurrence	\$150.00	No Change	10/01/12	
<b>Miscellaneous Fees</b>					
Copies	0.25 or direct cost	No Change	09/06/13	9/6/2013	

PASSED AND ADOPTED BY THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY this 4th day of August, 2015.

FRIEDMAN MEMORIAL AIRPORT AUTHORITY

By: Ronald Fairfax, Chairman



**NOTICE OF A PUBLIC HEARING  
OF THE  
FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

Public Notice is hereby given that on **Tuesday, August 4, 2015 at 5:30 p.m.** the Friedman Memorial Airport Authority will hold a Public Hearing at the Old Blaine County Courthouse Meeting Room, Hailey, Idaho.

The purpose of the Public Hearing is to accept comments on the **proposed Friedman Memorial Airport Fiscal Year 2016 Rates & Charges Schedule**. The proposed Rates & Charges Schedule may be examined prior to the Public Hearing at [www.IFLYSUN.com](http://www.IFLYSUN.com) or the Airport Manager's Office, Friedman Memorial Airport, Hailey, Idaho.

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Richard R. Baird, Manager  
Friedman Memorial Airport

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Idaho Mountain Express Display July 31

Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15		FY '16	
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget	% of Budget	Proposed Budget
<b>INCOME</b>								
4000-00 - AIRCARRIER	\$ 42,260.22	\$ 84,520.44	\$ 42,260.22	\$ 84,520.44	\$ 42,260.22	\$ 84,600.00	49.95%	\$ 84,520.44
4000-01 - Aircarrier - Lease Space	\$ 36,893.82	\$ 82,178.69	\$ 44,807.01	\$ 102,602.61	\$ 64,580.00	\$ 120,101.00	53.77%	\$ 150,000.00
4000-02 - Aircarrier - Landing Fees	\$ 600.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00	50.00%	\$ 1,200.00
4000-03 - Aircarrier - Gate Fees	\$ 4,300.98	\$ 8,653.78	\$ 8,651.28	\$ 16,041.86	\$ 9,086.28	\$ 7,600.00	119.56%	\$ 16,041.00
4000-04 - Aircarrier - Utility Fees								
4000-05 - Aircarrier - Misc.								
4010-05 - Aircarrier - '11 PFC Application	\$ 101,591.73	\$ 129,730.32						
4010-06 - Aircarrier - '12 PFC Application		\$ 82,812.40						
4010-07 - Aircarrier - '14 PFC Application								
Total 4000-00 - AIRCARRIER	\$ 185,646.75	\$ 389,295.63	\$ 210,497.58	\$ 454,445.53	\$ 254,309.44	\$ 483,501.00	54.87%	\$ 553,261.44
4020-00 - TERMINAL AUTO PARKING REVENUE								
4020-01 - Automobile Parking - Terminal	\$ 37,894.67	\$ 85,788.49	\$ 59,120.38	\$ 144,931.23	\$ 100,453.98	\$ 100,100.00	100.35%	\$ 200,000.00
Total 4020-00 - TERMINAL AUTO PARKING REVENUE	\$ 37,894.67	\$ 85,788.49	\$ 59,120.38	\$ 144,931.23	\$ 100,453.98	\$ 100,100.00	100.35%	\$ 200,000.00
4030-00 - AUTO RENTAL REVENUE								
4030-01 - Automobile Rental - Commission	\$ 153,909.88	\$ 330,656.61	\$ 176,902.41	\$ 419,855.46	\$ 204,207.66	\$ 390,000.00	52.36%	\$ 485,000.00
4030-02 - Automobile Rental - Counter	\$ 4,028.16	\$ 8,203.32	\$ 5,950.76	\$ 12,250.76	\$ 6,384.00	\$ 12,800.00	49.88%	\$ 25,000.00
4030-03 - Automobile Rental - Auto Pking	\$ 19,540.00	\$ 29,650.00	\$ 34,915.00	\$ 55,771.66	\$ 34,276.80	\$ 60,900.00	56.28%	\$ 59,285.27
4030-04 - Automobile Rental - Utilities	\$ 196.24	\$ 404.48	\$ 619.38	\$ 1,168.38	\$ 636.16	\$ 1,000.00	63.62%	\$ 2,500.00
4030-05 - Automobile Rental - Off Airport	\$ 10,017.76	\$ 20,512.65	\$ 666.51	\$ 666.51				
Total 4030-00 - AUTO RENTAL REVENUE	\$ 187,692.04	\$ 389,427.06	\$ 219,054.06	\$ 489,712.77	\$ 245,504.64	\$ 484,700.00	52.83%	\$ 571,785.27
4040-00 - TERMINAL CONCESSION REVENUE								
4040-01 - Terminal Shops - Commission	\$ 66.00	\$ 888.20				\$ 1,200.00	0.00%	
4040-02 - Terminal Shops - Lease Space	\$ 4,358.58	\$ 5,664.08	\$ 1,308.96	\$ 2,626.64	\$ 1,322.04	\$ 6,120.00	21.60%	\$ (4,797.96)
4040-03 - Terminal Shops - Utility Fees	\$ 311.01	\$ 685.41	\$ 114.38	\$ 234.96	\$ 116.90	\$ 800.00	19.48%	\$ (483.10)
4040-10 - Advertising - Commission	\$ 17,524.98	\$ 31,911.98	\$ 17,441.25	\$ 31,936.25	\$ 18,485.00	\$ 33,000.00	56.02%	\$ 33,000.00
4040-11 - Vending Machines - Commission		\$ 697.91	\$ 6,545.34	\$ 13,862.34	\$ 5,359.57	\$ 12,000.00	44.66%	\$ 15,000.00
4040-12 - Terminal ATM	\$ 38.70	\$ 67.50	\$ 43.70	\$ 62.12	\$ 46.50	\$ 46.50		\$ 46.50
Total 4040-00 - TERMINAL CONCESSION REVENUE	\$ 22,299.27	\$ 39,915.08	\$ 25,453.63	\$ 48,722.31	\$ 25,330.01	\$ 52,920.00	47.86%	\$ 48,000.00
4050-00 - FBO REVENUE								
4050-01 - FBO - Lease Space	\$ 103,346.30	\$ 226,243.90	\$ 104,482.73	\$ 228,395.71	\$ 109,382.34	\$ 231,500.00	47.25%	\$ 225,189.60
4050-02 - FBO - Tiedown Fees	\$ 71,514.00	\$ 237,586.36	\$ 88,297.77	\$ 312,867.15	\$ 129,179.03	\$ 375,000.00	34.45%	\$ 460,000.00
4050-03 - FBO - Landing Fees - Trans.	\$ 97,155.61	\$ 209,036.22	\$ 112,088.60	\$ 251,595.30	\$ 121,689.90	\$ 345,000.00	35.27%	\$ 275,000.00
4050-04 - FBO - Commission	\$ 10,432.91	\$ 18,428.42	\$ 9,444.61	\$ 18,220.69	\$ 10,119.69	\$ 20,000.00	50.60%	\$ 16,000.00
4050-06 - FBO - Charter					\$ 928.80			
Total 4050-00 - FBO REVENUE	\$ 282,448.82	\$ 691,304.90	\$ 314,313.71	\$ 811,178.85	\$ 371,308.76	\$ 971,500.00	38.22%	\$ 978,189.60
4060-00 - FUEL FLOWAGE REVENUE								
4060-01 - Fuel Flowage - FBO	\$ 85,497.56	\$ 190,493.40	\$ 84,667.14	\$ 198,046.24	\$ 92,704.04	\$ 200,000.00	46.35%	\$ 210,000.00
Total 4060-00 - FUEL FLOWAGE REVENUE	\$ 85,497.56	\$ 190,493.40	\$ 84,667.14	\$ 198,046.24	\$ 92,704.04	\$ 200,000.00	46.35%	\$ 210,000.00
4070-00 - TRANSIENT LANDING FEES REVENUE								
4070-01 - Landing Fees - Commercial	\$ 278.64	\$ 278.64	\$ 306.48	\$ 511.68	\$ 200.06	\$ 500.00	40.01%	\$ 500.00
4070-02 - Landing Fees - Non-Comm/Gov't	\$ 278.64	\$ 278.64	\$ 306.48	\$ 511.68	\$ 200.06	\$ 500.00	40.01%	\$ 500.00
Total 4070-00 - TRANSIENT LANDING FEES REVENUE	\$ 557.28	\$ 557.28	\$ 612.96	\$ 1,023.36	\$ 400.12	\$ 1,000.00	40.01%	\$ 1,000.00
4080-00 - LAND LEASE REVENUE								
4080-01 - Land Lease - Hangar	\$ 231,274.28	\$ 487,467.18	\$ 234,415.88	\$ 480,789.28	\$ 204,271.09	\$ 430,100.00	47.49%	\$ 571,006.43
4080-02 - Land Lease - Hangar/Trans. Fee	\$ 405.00	\$ 969.00	\$ 1,103.00	\$ 5,384.20	\$ 2,105.60	\$ 1,000.00	210.56%	\$ 5,384.00
4080-03 - Land Lease - Hangar/Utilities	\$ 595.65	\$ 1,310.43	\$ 774.71	\$ 1,563.91	\$ 848.11	\$ 1,400.00	60.58%	\$ 1,563.00
4080-04 - Land Lease - Hangar Equalization		\$ 6,844.52		\$ 7,226.92	\$ 1,176.53			
4080-20 - Land Lease - Land Lease Govt. USFS/BLA	\$ 3,422.26		\$ 3,463.46			\$ 7,150.00	0.00%	\$ 0.00
Total 4080-00 - LEASE REVENUE	\$ 235,697.19	\$ 496,591.13	\$ 239,757.05	\$ 494,964.31	\$ 208,481.33	\$ 439,650.00	47.40%	\$ 577,953.43

	FY '13		FY '14		FY '15		% of Budget	Proposed Budget
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget		
4090-00 - TIEDOWN PERMIT FEES REVENUE								
4090-01 - Tiedown Permit Fees (FMA)	\$ 14,297.62	\$ 13,281.98	\$ 11,422.78	\$ 11,649.58	\$ 9,771.35	\$ 10,000.00	\$ (228.65)	\$ 11,649.00
Total 4090-00 - TIEDOWN PERMIT FEES REVENUE	\$ 14,297.62	\$ 13,281.98	\$ 11,422.78	\$ 11,649.58	\$ 9,771.35	\$ 10,000.00	\$ (228.65)	\$ 11,649.00
4100-00 - POSTAL CARRIERS REVENUE								
4100-01 - Postal Carriers - Landing Fees	\$ 4,329.79	\$ 8,722.49	\$ 4,649.32	\$ 9,109.15	\$ 5,450.40	\$ 12,000.00	\$ (6,549.60)	\$ 13,000.00
4100-02 - Postal Carriers - Tiedown	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00		
Total 4100-00 - POSTAL CARRIERS REVENUE	\$ 7,299.79	\$ 11,692.49	\$ 7,619.32	\$ 12,079.15	\$ 8,420.40	\$ 12,000.00	\$ (3,579.60)	\$ 13,000.00
4110-00 - MISCELLANEOUS REVENUE								
4110-01 - Misc. Revenue	\$ 35,225.04	\$ 37,976.04	\$ (1,988.00)	\$ (1,211.16)	\$ 346.20	\$ 346.20	\$ -	\$ 32,000.00
4110-02 - Misc. - FMA Products			\$ 10.00		\$ -	\$ -	\$ -	\$ -
4110-05 - Misc. Incident/Accident								
4110-06 - Misc. - Security/Prox. Cards	\$ 20,670.00	\$ 28,435.00	\$ 24,170.00	\$ 32,110.00	\$ 23,580.00	\$ 27,000.00	\$ (3,420.00)	\$ 32,000.00
4110-08 - Misc. - Security Prox. Release	\$ (2,201.21)	\$ (2,201.21)	\$ 1,974.50	\$ 2,231.45	\$ 68.99	\$ 68.99	\$ -	\$ -
4110-09 - Misc. Expense Reimbursement		\$ (263.33)				\$ -	\$ -	\$ -
Total 4110-00 - MISCELLANEOUS REVENUE	\$ 53,693.83	\$ 63,946.50	\$ 24,166.50	\$ 33,130.29	\$ 23,995.19	\$ 27,000.00	\$ (3,004.81)	\$ 32,000.00
4120-00 - GROUND TRANSP. PERMIT REVENUE								
4120-01 - Ground Transportation Permit	\$ 12,900.00	\$ 13,300.00	\$ 13,200.00	\$ 13,500.00	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00	\$ 13,500.00
4120-02 - GTSP - Trip Fee	\$ 1,540.00	\$ 3,200.00	\$ 1,680.00	\$ 3,080.00	\$ 1,560.00	\$ 3,200.00	\$ (1,640.00)	\$ 3,080.00
Total 4120-00 - GROUND TRANSP. PERMIT REVENUE	\$ 14,440.00	\$ 16,500.00	\$ 14,880.00	\$ 16,580.00	\$ 14,560.00	\$ 15,200.00	\$ (640.00)	\$ 16,580.00
4400-00 - TSA								
4400-01 - LEO Expense Reimbursement	\$ 4,526.82	\$ 8,635.44	\$ 3,272.22	\$ 6,544.44	\$ 3,272.22	\$ 6,545.00	\$ (3,272.78)	\$ 40,000.00
4400-02 - Terminal Lease								
Total 4400-00 - TSA	\$ 4,526.82	\$ 8,635.44	\$ 3,272.22	\$ 6,544.44	\$ 3,272.22	\$ 6,545.00	\$ (3,272.78)	\$ 40,000.00
4500-00 - IDAHO STATE GRANT PROGRAM REV.								
4500-11 - SUN-11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4500-12 - SUN-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4500-13 - SUN-13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 4500-00 - IDAHO STATE GRANT PROGRAM REV.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4510-00 - SMALL COMMUNITY AIR SERV. GRANT								
4510-01 - Small Community Air Service Grant								
Total 4510-00 - SMALL COMMUNITY AIR SERV. GRANT								
4600-00 - INTEREST INCOME								
4600-00 - Interest Income - General	\$ 5,278.59	\$ 9,053.69	\$ 2,909.43	\$ 6,158.39	\$ 2,893.18	\$ 10,000.00	\$ (7,106.82)	\$ 3,080.00
4600-05 - Interest Income - '11 PFC	\$ 134.62	\$ 201.67						\$ -
4520-06 - Interest Income - '12 PFC		\$ 10.07	\$ 6.09	\$ 10.79	\$ 17.94			\$ -
4520-07 - Interest Income - '14 PFC					\$ 34.72			\$ -
Total 4600-00 - INTEREST INCOME	\$ 5,413.21	\$ 9,265.43	\$ 2,915.52	\$ 6,169.18	\$ 2,945.84	\$ 10,000.00	\$ (7,054.16)	\$ 3,080.00

Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15		FY '16	
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget	% of Budget	Proposed Budget
4704-01 - AIP 04-New Arpt. EIS-Phs.III/IV								
4704-01 - AIP '04 - FAA	\$ -	\$ -	\$ 11,215.00	\$ -	\$ -	\$ -	0.00%	\$ -
Total 4704-00 - AIP 04	\$ -	\$ -	\$ 11,215.00	\$ -	\$ -	\$ -	0.00%	\$ -
4737-00 - AIP 37 - Safety Area Standards Study								
4737-01 - AIP '37	\$ 32,772.00	\$ 32,772.00					0.00%	
Total 4737-00 - AIP 37	\$ 32,772.00	\$ 32,772.00					0.00%	\$ -
4738-00 - AIP 38 - Safety Area Project Formulation								
4738-01 - AIP '38	\$ 546,012.00	\$ 546,012.00	\$ 125,940.00	\$ 140,245.00				
Total 4738-00 - AIP 38	\$ 546,012.00	\$ 546,012.00	\$ 125,940.00	\$ 140,245.00				\$ -
4739-00 - AIP 39 - Safety Area Project Imp.								
4739-01 - AIP '39 Project I	\$ 219,597.00	\$ 219,597.00	\$ 900,554.06	\$ 1,850,338.00	\$ 10,197.05			
Total 4739-00 - AIP 39	\$ 219,597.00	\$ 219,597.00	\$ 900,554.06	\$ 1,850,338.00	\$ 10,197.05	\$ 10,197.05		\$ -
4740-00 - AIP 40 - Safety Area Project Imp.								
4740-01 - AIP '40 Project II			\$ 535,233.00	\$ 8,984,149.00	\$ 4,717,653.54	\$ 9,375,000.00	50.32%	\$ 25,000.00
Total 4740-00 - AIP 40			\$ 535,233.00	\$ 8,984,149.00	\$ 4,717,653.54	\$ 9,375,000.00	50.32%	\$ 25,000.00
4741-00 - AIP 41 - Safety Area Phase III								
4741-01 - AIP '41 SA Phase III							0.00%	\$ 1,500,000.00
4741-02 - AIP '41 TSA Office RA								\$ 210,000.00
Total 4741-00 - AIP 41						\$ 7,500,000.00	0.00%	\$ 1,710,000.00
4742-00 - AIP 42 - Project TBD								
4742-01 - AIP '42 Project TBD								\$ 1,125,000.00
Total 4742-00 - AIP 42								\$ 1,125,000.00
Revenue From Reserve	\$ -	\$ -	\$ -	\$ -				\$ -
Total Revenue From Reserve	\$ -	\$ -	\$ -	\$ -				\$ -
TOTAL INCOME	\$ 1,169,898.21	\$ 3,204,797.17	\$ 2,790,388.43	\$ 13,703,397.56	\$ 6,089,027.05	\$ 19,848,616.00	30.68%	\$ 56,265,998.74

Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15		FY '16
	Oct '12 - Mar 13	Year End	Oct '13 - Mar 14	Year End	Oct '14 - Mar '15	Budget	% of Budget
<b>*A* EXPENSES</b>							
5000-00 - A EXPENDITURES - Other							
5000-01 - Salaries - Airport Manager	\$ 63,701.39	\$ 127,402.79	\$ 63,727.84	\$ 127,429.23	\$ 78,450.00	\$ 156,900.00	50.00%
5010-00 - Salaries - Contracts/Finance Adm	\$ 42,594.24	\$ 84,943.01	\$ 43,336.80	\$ 86,906.10	\$ 46,113.60	\$ 88,841.37	51.91%
5010-01 - Salaries - Office Asst.	\$ 84,554.67	\$ 169,064.56	\$ 91,662.83	\$ 173,960.51	\$ 88,064.05	\$ 176,404.04	49.82%
5020-00 - Salaries - ARFF/OPS Chief	\$ 43,265.05	\$ 88,067.09	\$ 44,461.98	\$ 88,491.90	\$ 45,315.48	\$ 88,841.37	51.01%
5030-00 - Salaries - ARFF/OPS Specialist	\$ 154,388.77	\$ 307,305.36	\$ 154,656.73	\$ 320,184.04	\$ 152,690.67	\$ 323,743.52	47.16%
5040-00 - Salaries-ASC/Sp.Prjct/Ex. Assi	\$ 31,509.71	\$ 63,207.29	\$ 31,743.30	\$ 63,838.47	\$ 35,009.84	\$ 63,740.68	54.93%
5050-00 - Salaries - Temp.	\$ 8,483.25	\$ 8,483.25	\$ 6,712.25	\$ 10,800.25	\$ 24,341.38	\$ 20,000.00	121.71%
5050-01 - Salaries - Additional Personnel							
5050-02 - Salaries - Merit Increase							
5060-01 - Overtime - General	\$ 5,648.88	\$ 5,648.88	\$ 6,151.27	\$ 6,151.27	\$ 14,494.89	\$ 2,000.00	0.00%
5060-02 - Overtime - Snow Removal						\$ 15,000.00	0.00%
5070-05 - Compensated Absences Accrued						\$ 2,500.00	0.00%
5100-00 - Retirement	\$ 50,192.25	\$ 98,327.57	\$ 51,192.34	\$ 101,731.85	\$ 55,625.07	\$ 111,481.32	49.90%
5110-00 - Social Security/Medicare	\$ 31,446.83	\$ 62,837.30	\$ 32,176.72	\$ 64,599.12	\$ 35,673.87	\$ 73,456.68	48.56%
5120-00 - Life Insurance	\$ 997.56	\$ 1,995.12	\$ 1,043.16	\$ 2,101.94	\$ 1,037.68	\$ 1,500.00	69.18%
5130-00 - Medical Insurance	\$ 75,874.86	\$ 143,431.02	\$ 81,765.08	\$ 162,312.30	\$ 92,079.71	\$ 183,000.00	50.32%
5160-00 - Workman's Compensation	\$ 13,250.00	\$ 13,250.00	\$ 12,428.00	\$ 12,428.00	\$ 14,400.00	\$ 15,000.00	96.00%
5170-00 - Unemployment Claims		\$ 2,107.94		\$ 189.00			
<b>TOTAL *A* EXPENDITURES</b>	<b>\$ 605,907.46</b>	<b>\$ 1,189,788.10</b>	<b>\$ 621,058.30</b>	<b>\$ 1,225,237.53</b>	<b>\$ 683,236.24</b>	<b>\$ 1,344,656.11</b>	<b>50.82%</b>
						<b>\$ (661,359.87)</b>	
							<b>\$ 1,390,174.12</b>

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Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15		FY '16
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget	% of Budget
6060-00 - MAINTENANCE-OFFICE EQUIPMENT							
6060-01 - Maint.-Office Equip./Gen.	\$ 249.24	\$ 396.15	\$ 115.64	\$ 396.15	\$ 143.84	\$ 10,000.00	1.44%
6060-02 - Maintenance - Computer	\$ 709.00	\$ 153.44	\$ 155.66	\$ 153.44	\$ 1,558.02	\$ 1,558.02	
6060-04 - Maintenance - Copier	\$ 1,881.22	\$ 3,958.80	\$ 1,393.20	\$ 1,393.20	\$ 1,393.20	\$ 1,393.20	
6060-05 - Maintenance - Telephone	\$ 1,062.00	\$ 1,330.20	\$ 3,065.20	\$ 5,017.45	\$ 3,094.86	\$ 10,000.00	30.95%
Total 6060-00 - MAINTENANCE-OFFICE EQUIPMENT	\$ 3,652.22	\$ 8,257.43					
6070-00 - RENT/LEASE OFFICE EQUIPMENT							
6070-01 - Rent/Lease - Office Equip./Gen	\$ 635.28	\$ 1,259.28	\$ 624.00	\$ 1,248.00	\$ 656.00	\$ 3,400.00	0.00%
6070-02 - Rent/Lease - Postage Meter						\$ 1,400.00	
6070-03 - Rent/Lease - Copier						\$ 4,800.00	
Total 6070-00 - RENT/LEASE OFFICE EQUIPMENT	\$ 635.28	\$ 1,259.28	\$ 624.00	\$ 1,248.00	\$ 656.00	\$ 9,600.00	13.67%
6080-00 - DUES/MEMBERSHIPS/PUBLICATIONS E							
6080-01 - Dues/Memberships/Publications	\$ 10,990.11	\$ 16,451.28	\$ 12,566.17	\$ 14,502.28	\$ 12,114.53	\$ 15,000.00	80.76%
6080-02 - Membership - Internet/Website	\$ 864.48	\$ 864.48	\$ 69.97	\$ 251.45	\$ 110.45	\$ 110.45	
6080-04 - Airport Marketing	\$ 185.98	\$ 1,369.76	\$ 17,112.75	\$ 19,253.47	\$ 3,124.37	\$ 25,000.00	(21,875.63)
6080-06 - Marketing-SCADP			\$ 1,394.10	\$ 330,013.26	\$ 5,138.13	\$ 225,000.00	(219,861.87)
Total 6080-00 - DUES/MEMBERSHIPS/PUBLICATION	\$ 11,176.09	\$ 18,685.52	\$ 31,142.99	\$ 364,020.46	\$ 20,487.48	\$ 285,000.00	7.73%
6090-00 - POSTAGE							
6090-01 - Postage/Courier Service	\$ 640.30	\$ 1,448.44	\$ 612.26	\$ 1,218.04	\$ 1,108.58	\$ 1,500.00	73.91%
Total 6090-00 - POSTAGE	\$ 640.30	\$ 1,448.44	\$ 612.26	\$ 1,218.04	\$ 1,108.58	\$ 1,500.00	73.91%
6100-00 - EDUCATION/TRAINING							
6100-01 - Education/Training - Admin.	\$ 2,116.00	\$ 4,206.00	\$ 2,611.00	\$ 4,528.00	\$ 1,173.00	\$ 25,000.00	4.69%
6100-02 - Education/Training - OPS	\$ 844.00	\$ 844.00	\$ 1,055.00	\$ 1,055.00	\$ 1,256.50	\$ 1,256.50	
6100-03 - Education/Training - ARFF	\$ 4,083.14	\$ 8,628.95	\$ 644.99	\$ 11,349.58	\$ 1,510.03	\$ 1,510.03	
6100-04 - Education/Training - Tri-Ann						\$ 794.00	
6100-05 - Education - Neighbor Flight	\$ 3,618.46	\$ 4,285.16	\$ 5,952.55	\$ 9,722.69	\$ 794.00	\$ 794.00	
6100-06 - Education - Security				\$ 900.00		\$ -	
6100-07 - Education - Public Outreach			\$ 536.88	\$ 297.69	\$ 2,017.81	\$ 2,017.81	
Total 6100-00 - EDUCATION/TRAINING	\$ 10,661.60	\$ 17,964.11	\$ 10,800.42	\$ 27,852.96	\$ 6,751.34	\$ 25,000.00	27.01%
6110-00 - CONTRACTS							
6110-01 - Contracts - General	\$ 240.00	\$ 1,165.00	\$ 30,000.00	\$ 2,200.00	\$ 11,056.00	\$ 11,056.00	
6110-02 - Contracts - FMAA	\$ 16,800.00	\$ 33,600.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	50.00%
6110-03 - Contracts - Atlantic/Fee Collection	\$ 29,400.00	\$ 58,800.00	\$ 29,400.00	\$ 58,800.00	\$ 29,400.00	\$ 58,800.00	49.92%
6110-04 - Contracts - COH LEO	\$ 1,292.00	\$ 4,012.00	\$ 1,632.00	\$ 3,264.00	\$ 1,632.00	\$ 10,000.00	16.32%
6110-05 - Contracts - Janitorial	\$ 6,900.00	\$ 13,800.00	\$ 6,900.00	\$ 13,800.00	\$ 6,900.00	\$ 13,800.00	39.87%
6110-06 - Contracts - Electronic Filing System						\$ 15,000.00	50.00%
6110-07 - Contracts - Snow Removal	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	100.00%
6110-08 - Contracts - Eccles Tree Lights		\$ 930.74		\$ 240.00	\$ 240.00	\$ 350.00	68.57%
6110-09 - Contracts - Website	\$ 947.78	\$ 947.78	\$ 836.87	\$ 1,641.27	\$ 1,061.29	\$ 2,500.00	42.45%
6110-10 - Contracts - Online Email Server Access	\$ 8,907.97	\$ 24,052.97	\$ 21,350.00	\$ 42,650.00	\$ 21,300.00	\$ 50,000.00	42.60%
6110-11 - Contracts - Security CMS							
6110-12 - Contracts - FIDS							
6110-13 - Contracts - TV							
6110-14 - Contracts - I39 Airfield Rcord Keeping	\$ 94,487.75	\$ 166,360.71	\$ 106,918.87	\$ 185,955.27	\$ 128,363.49	\$ 234,150.00	53.97%
Total 6110-00 - CONTRACTS	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00	\$ 100.00	23.00%
6120-00 - PERMITS							
6120-01 - Permits - General	\$ 23.00	\$ 23.00			\$ 23.00	\$ 100.00	23.00%
Total 6120-00 - PERMITS	\$ 23.00	\$ 23.00			\$ 23.00	\$ 100.00	23.00%
6130-00 - MISCELLANEOUS EXPENSES							
6130-01 - Misc. - General	\$ 4,766.80	\$ 7,868.23	\$ 5,004.24	\$ 7,130.40	\$ 5,399.28	\$ 6,500.00	83.07%
6130-02 - Misc. - Incident/Accident							
6140-00 - Bank Fees	\$ 692.58	\$ 965.28	\$ 670.68	\$ 1,352.96	\$ 224.20	\$ 1,000.00	(775.60)
Total 6130-00 - MISCELLANEOUS EXPENSES	\$ 5,459.38	\$ 8,833.51	\$ 5,674.92	\$ 8,483.36	\$ 5,623.48	\$ 7,500.00	74.98%
TOTAL "B" ADMINISTRATIVE EXPENSES	\$ 352,788.30	\$ 565,077.59	\$ 332,201.45	\$ 893,538.40	\$ 404,072.36	\$ 895,008.60	45.15%
							\$ 774,423.89

Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15		FY '16
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget	% of Budget
<b>*B* EXPENSES - OPERATIONAL</b>							
6500-00 - SUPPLIES/EQUIPMENT - ARFF/OPERATION							
6500-01 - Supplies/Equipment - General	\$ 421.94	\$ 716.23	\$ 785.22	\$ 1,860.58	\$ 1,420.66	\$ 10,000.00	14.21%
6500-02 - Supplies/Equipment - Tools	\$ 1,110.65	\$ 2,050.51	\$ 465.99	\$ 2,169.74	\$ 1,866.12	\$ 10,000.00	
6500-03 - Supplies/Equipment - Clothing	\$ 225.92	\$ 936.75	\$ 189.55	\$ 368.76	\$ 1,258.11	\$ 10,000.00	
6500-04 - Supplies/Equipment - Janitorial	\$ 5,889.33	\$ 13,143.42	\$ 7,602.56	\$ 14,691.38	\$ 9,027.57	\$ 10,000.00	171.28%
6500-05 - Supplies/Equipment - Deice	\$ 122.82	\$ 4,247.85	\$ 159.00	\$ 382.34	\$ 25,691.75	\$ 10,000.00	49.40%
6500-06 - Supplies/Equipment - ARFF	\$ 7,770.66	\$ 21,094.76	\$ 9,202.32	\$ 19,472.80	\$ 2,469.99	\$ 30,000.00	139.11%
Total 6500-00 - SUPPLIES/EQUIPMENT-ARFF/OPER/					\$ 41,734.20	\$ 11,734.20	
6510-00 - FUEL/LUBRICANTS							
6510-01 - Fuel/Lubricants - General	\$ 18,542.47	\$ 21,874.00	\$ 26.37	\$ 26.37	\$ 33.39	\$ 45,000.00	0.07%
6510-02 - Fuel	\$ 18,542.47	\$ 21,874.00	\$ 23,861.45	\$ 28,586.66	\$ 17,977.12	\$ 45,000.00	39.95%
6510-03 - Lubricants			\$ 65.94	\$ 125.90	\$ -	\$ -	
Total 6510-00 - FUEL/LUBRICANTS			\$ 23,953.76	\$ 28,738.93	\$ 18,010.51	\$ 45,000.00	40.02%
6520-00 - VEHICLES/MAINTENANCE							
6520-01 - R/M Equipment - General	\$ 2,760.92	\$ 3,504.02	\$ 4,385.81	\$ 5,442.87	\$ 2,659.16	\$ 25,000.00	10.64%
6520-02 - R/M Equip. '93 Schmitz Snow	\$ 681.50	\$ 681.50	\$ 1,450.14	\$ 6,421.95	\$ 1,678.70	\$ 25,000.00	
6520-04 - R/M Equip. '84 Chevy Plow Truck	\$ 224.98	\$ 392.90	\$ (8.00)	\$ 702.78	\$ -	\$ -	
6520-06 - R/M Equip. '85 Ford Dump	\$ 1,473.42	\$ 2,722.25	\$ 340.83	\$ 829.17	\$ 515.91	\$ 25,000.00	
6520-08 - R/M Equip. '96 Tiger Tractor							
6520-09 - R/M Equip. '96 Oshkosh Swp.							
6520-11 - R/M Equip. '89 J. Deere Ldr							
6520-13 - R/M Equip. - Craico Crack Flr.	\$ 23.16	\$ 23.16	\$ 127.02	\$ 2,192.38	\$ 98.00	\$ 25,000.00	
6520-17 - R/M Equip. '01 Case 921 Ldr.							
6520-18 - R/M Equip. - '02 Schulte Mower	\$ 372.76	\$ 2,436.89	\$ 292.25	\$ 315.23	\$ 1,511.68	\$ 25,000.00	
6520-19 - R/M Equip. - '02 Ford F-150					\$ 11,129.90	\$ 25,000.00	
6520-20 - R/M Equip. - '02 Kodiak Blower	\$ (6.66)	\$ 12.03	\$ 177.96	\$ 177.96	\$ -	\$ -	
6520-23 - R/M Equip. - '97 Ford Exped.	\$ 162.96	\$ 592.84	\$ 34.29	\$ 140.92	\$ 439.71	\$ 25,000.00	
6520-24 - R/M Equip. - '01 Ford F-250					\$ 12.52	\$ 25,000.00	
6520-25 - R/M Equip. - '04 Batts De-Ice							
6520-26 - R/M Equip. - Fork Lift/Allis C	\$ 217.02	\$ 217.02	\$ 494.11	\$ 494.11	\$ -	\$ -	
6520-28 - R/M Equip. - Case 621 Loader			\$ 3,633.57	\$ 9,136.51	\$ 6,068.55	\$ 25,000.00	
6520-29 - R/M Equip. - 2010 Wausau Plow	\$ 117.62	\$ 117.62	\$ 148.33	\$ 605.35	\$ 2,068.68	\$ 25,000.00	
6520-30 - R/M Equip. - '05 Ford F-350							
6520-31 - R/M Equip. - Oshkosh Blower							
6520-32 - R/M Equip. - '09 Mini Truck							
6520-33 - R/M Equip. - '78 Dodge Flatbed Truck							
6520-34 - R/M Equip. - '12 Case 921F Loader							
6520-35 - R/M Equip. - '14 Ford Explorer							
Total 6520-00 - VEHICLES/MAINTENANCE	\$ 5,910.06	\$ 10,861.63	\$ 10,931.88	\$ 27,073.59	\$ 26,182.81	\$ 25,000.00	104.73%
6530-00 - ARFF MAINTENANCE							
6530-01 - ARFF Maint. General			\$ 65.00	\$ 1,754.06	\$ 450.33	\$ 7,000.00	6.43%
6530-03 - ARFF Maint. - 87 Oshkosh	\$ 2,408.29	\$ 2,670.79	\$ 4,189.28	\$ 1,489.21	\$ 492.32	\$ 7,000.00	
6530-04 - ARFF Maint. - Radios		\$ 1216.14	\$ 238.68	\$ 2,477.94	\$ 2,048.91	\$ 7,000.00	
6530-05 - ARFF Maint. - '03 E-One	\$ 2,408.29	\$ 3,886.93	\$ 4,492.96	\$ 5,721.11	\$ 2,991.56	\$ 7,000.00	42.74%
Total 6530-00 - ARFF MAINTENANCE							
6540-00 - REPAIRS/MAINTENANCE - BUILDING							
6540-01 - R/M Bldg. - General	\$ 1,884.92	\$ 2,403.86	\$ 3,159.80	\$ 3,870.16	\$ 871.32	\$ 20,000.00	3.00%
6540-02 - R/M Bldg. - Terminal	\$ 8,345.85	\$ 19,543.27	\$ 8,767.11	\$ 19,028.96	\$ 5,724.82	\$ 20,000.00	
6540-03 - R/M Bldg. - Shop	\$ 1,556.09	\$ 3,154.44	\$ 233.77	\$ 966.27	\$ 1,298.02	\$ 20,000.00	
6540-04 - R/M Bldg. - Cold Storage	\$ 298.80	\$ 298.80	\$ 1,536.12	\$ 1,536.12	\$ 4,224.88	\$ 20,000.00	
6540-05 - R/M Bldg. - Manager's Bldg.	\$ 245.41	\$ 572.68	\$ 484.57	\$ 1,203.99	\$ 221.65	\$ 20,000.00	
6540-07 - R/M Bldg. - Tower	\$ 4,911.43	\$ 9,972.51	\$ 74.31	\$ 2,969.63	\$ 843.18	\$ 20,000.00	
6540-08 - R/M Bldg. - Parking Booth	\$ 90.00	\$ 215.97				\$ 20,000.00	
Total 6540-00 - REPAIRS/MAINTENANCE - BUILDING	\$ 17,132.50	\$ 36,161.53	\$ 14,255.68	\$ 29,575.33	\$ 13,183.87	\$ 20,000.00	45.46%

Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15			FY '16	
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget	\$ Over/Under Budget	% of Budget	Proposed Budget
6550-00 - REPAIRS/MAINTENANCE - AIRSIDE									
6550-01 - R/M - General	\$ 179.69	\$ 3,449.16	\$ 424.95	\$ 924.95		\$ 12,000.00	\$ (12,000.00)	0.00%	\$ 10,000.00
6550-02 - R/M - Airfield			\$ 937.91	\$ 1,103.29					
6550-03 - R/M - Runway	\$ 1,084.73	\$ 2,222.85	\$ 1,150.41	\$ 3,725.68	\$ 2,336.80		\$ 2,336.80		
6550-04 - R/M - Lights	\$ 798.00	\$ 1,368.00	\$ 1,006.99	\$ 3,168.32	\$ 570.00		\$ 570.00		
6550-05 - R/M - Grounds									
Total 6550-00 - REPAIRS/MAINTENANCE - AIRSIDE	\$ 2,062.42	\$ 7,208.18	\$ 3,520.26	\$ 8,922.24	\$ 2,906.80	\$ 12,000.00	\$ (9,093.20)	24.22%	\$ 10,000.00
6560-00 - SECURITY EXPENSE									
6560-01 - Security	\$ 3,875.80	\$ 22,704.68	\$ 9,478.35	\$ 13,946.37	\$ 7,615.70	\$ 20,000.00	\$ (12,384.30)	38.08%	\$ 20,000.00
Total 6560-00 - SECURITY EXPENSE	\$ 3,875.80	\$ 22,704.68	\$ 9,478.35	\$ 13,946.37	\$ 7,615.70	\$ 20,000.00	\$ (12,384.30)	38.08%	\$ 20,000.00
6570-00 - REPAIRS/MAINT.-AERONAUTICAL EQU									
6570-01 - R/M Aeronautical Equip. - NDB/OME	\$ 4,536.99	\$ 8,736.99	\$ 4,995.00	\$ 8,400.00	\$ 4,200.00	\$ 25,000.00	\$ (20,800.00)	16.80%	\$ 25,000.00
6570-02 - R/M Aeronautical Equip. - Tower		\$ 1,399.91	\$ 1,872.14	\$ 3,980.93					
6570-03 - R/M Aeron. Equip. - Switching System	\$ 5,700.00	\$ 2,400.00	\$ 81.52	\$ 2,943.25	\$ 10,503.00		\$ 10,503.00		
6570-04 - R/M Aero. Equip. - AWOS/ATIS	\$ 375.00	\$ 11,400.00	\$ 5,700.00	\$ 11,407.39	\$ 14,703.00	\$ 25,000.00	\$ (10,297.00)	58.81%	\$ 25,000.00
6570-05 - R/M Aero. Equip. Flying Hat Lgts		\$ 375	\$ 1,189.00	\$ 1,189.00					
Total 6570-00 - REPAIRS/MAINT.-AERONAUTICAL EQU	\$ 10,611.99	\$ 24,311.90	\$ 13,837.66	\$ 27,920.57	\$ 14,703.00	\$ 25,000.00	\$ (10,297.00)	58.81%	\$ 25,000.00
TOTAL "B" OPERATIONAL EXPENSES	\$ 68,314.19	\$ 148,103.61	\$ 89,672.87	\$ 161,370.94	\$ 127,328.45	\$ 193,000.00	\$ (65,671.55)	65.97%	\$ 177,000.00
TOTAL "B" EXPENSES	\$ 421,102.49	\$ 713,181.20	\$ 421,874.32	\$ 1,054,905.34	\$ 531,400.81	\$ 1,088,008.60	\$ (56,607.79)	48.84%	\$ 951,422.89

Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15		FY '16
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget	% of Budget
<b>*C* EXPENSES</b>							
7000-00 - MISC. CAPITAL EXPENDITURES							
7000-01 - Contingency	\$ 175.00	\$ 175.00	\$	\$ 19,064.00		\$ 20,000.00	0.00%
7000-04 - Office Equipment - Telephone	\$ 7,807.00	\$ 7,807.00	\$	\$ 1,650.00		\$	
7000-05 - Computer Equipment/Software	\$ 7,443.29	\$ 7,443.29	\$ 1,862.09	\$ 1,862.09	\$ 5,525.82	\$ 30,000.00	18.42%
7000-06 - Asphalt repair	\$ 12,640.00	\$ 12,640.00					
7000-07 - Website Design	\$	\$ 6,850.00					
7000-08 - ATC Equipment			\$ 157.05	\$ 33,142.31	\$ 5,945.00	\$	
7000-13 - Parking Mngmnt.Equipment							
7000-14 - Retrofit Kit - Broom							
7000-17 - Battery Jump Kit Lrg. System							
7000-18 - Sweeper Brushes							
7000-19 - Fork Lift							
7000-20 - Sweeper Axles (Brushes)							
7000-21 - Truck Spreader							
7000-22 - Airline Ticketing Office Improvements							
7000-23 - SRF (Took Cat)							
7000-24 - ARFF Radios							
7000-26 - Licensed Vehicles	\$ 13,550.00	\$ 13,650.00	\$ 26,555.55	\$ 29,255.62	\$ 5,294.36	\$	
7000-33 - Passenger Terminal Carpet							
7000-34 - Security Upgrades/Equipment			\$ 9,850.00			\$ 16,000.00	0.00%
7000-36 - Drivers Training Software	\$ 7,125.00	\$ 7,125.00					
7000-37 - Tractor Rake Attachment							
7000-38 - Snow Monitoring Telemetry Equip.							
7000-39 - Air Passenger Terminal - Interior Paint			\$ 6,830.00	\$ 6,830.00		\$ 20,000.00	0.00%
7000-40 - Weather Viewing Equipment						\$ 200,000.00	0.00%
7000-41 - Terminal Air Service Support			\$ 52,639.70	\$ 53,644.05		\$ 500,000.00	0.00%
7000-42 - Runway Improvements						\$ 2,500.00	0.00%
7000-43 - Parking Lot Improvements						\$ 2,500.00	0.00%
7000-44 - Materials for Bench Fabrication						\$ 2,500.00	0.00%
7000-45 - Heavy Duty Shelving						\$ 4,000.00	0.00%
7000-46 - Tower Roof						\$ 40,000.00	0.00%
7000-47 - New Office Improvements						\$ 3,500.00	0.00%
7000-48 - 139 Compliance Reporting Software						\$ 4,000.00	0.00%
7000-49 - Heavy Duty Air Over Hydraulic Jacks						\$ 4,500.00	0.00%
7000-50 - Welding Equipment						\$ 3,500.00	0.00%
7000-51 - Impact Compressor Gun						\$ 3,500.00	0.00%
Total 7000-00 - MISC. CAPITAL EXPENDITURES	\$ 48,740.29	\$ 55,690.29	\$ 97,894.39	\$ 145,448.07	\$ 16,765.18	\$ 850,000.00	1.97%
<b>7110-00 - SMALL COMMUNITY AIR SERVICE</b>							
7110-01 - Small Community Air Service							
Total 7110-00 - SMALL COMMUNITY AIR SERVICE							
<b>7500-00 - IDAHO STATE GRANT PROGRAM</b>							
7500-09 - '09 ITD (SUN-09 ITD/FMA)						\$	0.00%
7500-10 - '10 ITD (SUN-10 ITD/FMA)							
7500-11 - '11 ITD (SUN-11 ITD/FMA)							
7500-12 - '12 ITD (SUN-12 ITD/FMA)							
7500-13 - '13 ITD (SUN-13 ITD/FMA)							
Total 7500-00 - IDAHO STATE GRANT PROGRAM	\$	\$	\$	\$	\$	\$	
<b>7504-00 - AIP '04 EXPENSE</b>							
7504-01 - AIP '04-New Arpt. EIS-Phs.III/IV			\$ 11,805.50	\$ 11,805.50		\$	0.00%
7504-02 - AIP '04 - Non Reimbursable							
Total 7504-00 - AIP '04 EXPENSE	\$	\$	\$ 11,805.50	\$ 11,805.50		\$	
<b>7537-00 - AIP '37 EXPENSE - Safety Area Standards Study</b>							
7537-01 - AIP '37 - Eligible	\$ 36,362.00	\$ 36,362.00					
7537-02 - AIP '37 - Non-Eligible	\$ 2,025.35	\$ 2,025.35					
Total 7537-00 - AIP '37 EXPENSE	\$ 38,387.35	\$ 38,387.35	\$	\$	\$	\$	0.00%

Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15		FY '16 Proposed Budget
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget	
7538-00 - AIP '38 EXPENSE - Project Formulation RSA							
7538-01 - AIP '38- Eligible	\$ 62,488.52	\$ 582,413.78	\$ 134,920.15	\$ 149,545.24		\$ -	0.00%
7538-02 - AIP '38- Non-Eligible		\$ 454.06					
Total 7538-00 - AIP '38 EXPENSE	\$ 62,488.52	\$ 582,867.84	\$ 134,920.15	\$ 149,545.24		\$ -	0.00%
7539-00 - AIP '39 EXPENSE - Safety Area Project I							
7539-01 - AIP '39- Eligible	\$ -	\$ 234,237.28	\$ 1,010,534.93	\$ 4,500.00	\$ 62,218.65	\$ 62,218.65	0.00%
7539-02 - AIP '39 Non-Eligible				\$ 1,938,972.01			
7539-03 - AIP '39 - AIP/PFC				\$ (91,066.13)	\$ 91,066.13		
7539-04 - AIP '39 - RETAINER					\$ 153,284.78	\$ 153,284.78	0.00%
Total 7539-00 - AIP '39 EXPENSE		\$ 234,237.28	\$ 1,010,534.93	\$ 1,852,405.88		\$ -	
7540-00 - AIP '40 EXPENSE - Safety Area Project II							
7540-01 - AIP '40							
7540-02 - AIP '40 Non Eligible			\$ 213,209.18	\$ 288.41	\$ 112.50	\$ 9,375,000.00	0.00%
7540-03 - AIP '40/PFC '14			\$ 12,000.00	\$ 14,151.59	\$ 78,887.12	\$ (9,374,887.50)	
7540-04 - AIP '40 Non-Eligible - Terminal			\$ 572,676.56	\$ 9,131,342.62	\$ 6,021,819.14		
7540-05 - AIP '40 AIP '40/PFC '14				\$ 11,435.50	\$ 23,611.59	\$ 990,750.00	2.38%
7540-06 - AIP '40 Non-Eligible - OPS/Admin Bldg.					\$ -	\$ 401,000.00	0.00%
7540-07 - AIP '40 RETAINER				\$ 42,164.40	\$ 173,945.00		
7540-09 - Project 5 Retainer				\$ -	\$ 40,081.68		
7540-10 - AOB Retainer					\$ 82,684.96		
7540-11 - Terminal Retainer					\$ (13,198.52)		
7540-12 - Non-Eligible OPS Retainer					\$ (310,642.85)		
7540-13 - Non-Eligible Terminal Retainer					\$ (5,424.62)		
Total 7540-00 - AIP '40 EXPENSE			\$ 797,885.74	\$ 9,054,627.47	\$ 6,086,102.26	\$ 10,766,750.00	56.53%
7541-00 - AIP '41 EXPENSE - Safety Area Phase III							
7541-01 - AIP '41- Eligible							
7541-02 - AIP '41- Non-Eligible					\$ 995,805.53	\$ 7,500,000.00	13.28%
7541-03 - AIP '41- AIP/PFC				\$ 249.56	\$ 19,842.00		
7541-04 - AIP '41- AIP FMA Portion							
7541-05 - AIP '41- Non-Eligible TSA							
7541-06 - AIP '41- Non-Eligible Terminal							
7541-07 - AIP '41- RETAINER							
Total 7541-00 - AIP '41 EXPENSE					\$ (26,842.17)	\$ 7,500,000.00	13.18%
7542-00 - AIP '42 EXPENSE - Project TBD							
7542-01 - AIP '42- Eligible							
7542-02 - AIP '42- Non-Eligible							
Total 7542-00 - AIP '42 EXPENSE					\$ 988,805.36	\$ (6,511,194.64)	
8000-00 - Replacement Airport							
8000-01 - EIS Project Formulation							
8000-02 - Project Manager							
8000-03 - Financial	\$ 16,072.80	\$ 29,464.57	\$ 172.97	\$ 249.56		\$ -	
8000-04 - Public Outreach							
8000-05 - Current Site Master Plan							
8000-06 - Legal	\$ 3,240.00	\$ 6,440.00					
8000-07 - General	\$ 1,753.60	\$ 353.60	\$ (40.00)	\$ (40.00)			
Total 8000-00 - Replacement Airport	\$ 21,066.40	\$ 36,258.17	\$ 132.97	\$ 209.56	\$ -	\$ -	
9000-00 - PFC EXPENSE							
9000-01 - PFC '07 Security Equipment				\$ 535.00			
9000-02 - PFC '11 - ATCT Switching System**							
9000-03 - PFC '12 - SRE Equipment/Security Improv.	\$ 314,855.45	\$ 315,015.45	\$ 133,880.00	\$ 133,880.00		\$ -	
9000-06 - PFC '12 - Security Improvements		\$ 82,381.13	\$ 133,880.00	\$ 133,880.00		\$ -	
Total 9000-00 - PFC EXPENSE	\$ 314,855.45	\$ 397,396.58	\$ 134,415.00	\$ 133,880.00	\$ -	\$ -	

Friedman Memorial Airport  
FY '16 Budget (COMBINED)  
October 2014 through March 2015

	FY '13		FY '14		FY '15		FY '16
	Oct '12 - Mar '13	Year End	Oct '13 - Mar '14	Year End	Oct '14 - Mar '15	Budget	Proposed Budget
9001-00 - PFC '14							
9001-01 - PFC '14 RSA Formulation			\$ 585.28	\$ 49.06	\$ 3,988.75	\$ 1,125,000.00	\$ 1,125,000.00
9001-02 - PFC '14 Acquire SRE				\$ 8,350.00	\$ 209,219.69	\$ 500,000.00	\$ 500,000.00
9001-03 - PFC '14 Master Plan				\$ 72,177.62	\$ 2,298.00	\$ 550,000.00	\$ 175,000.00
9001-04 - PFC '14 Relocate SW Taxiway			\$ 613.50	\$ 57,087.16	\$ 1,849.91	\$ 1,849.91	\$ 1,849.91
9001-05 - PFC '14 Relocate GA Apron			\$ 404.60	\$ 11,168.35	\$ 159.34	\$ 159.34	\$ 159.34
9001-06 - PFC '14 Perimeter Fence Relocation			\$ 3,398.37	\$ 123,793.00	\$ 18,482.98	\$ 18,482.98	\$ 18,482.98
9001-07 - PFC '14 RSA Grading			\$ 10,599.92	\$ 202,254.86	\$ 30,158.12	\$ 30,158.12	\$ 30,158.12
9001-08 - PFC '14 Relocate Taxiway A & B			\$ 17,294.66	\$ 8,369.40	\$ 48.34	\$ 48.34	\$ 48.34
9001-09 - PFC '14 Relocate Power to PAPI			\$ 5,270.90	\$ 941.09	\$ 13.45	\$ 13.45	\$ 13.45
9001-10 - PFC '14 Relocate AWOS			\$ 134.72	\$ 44,485.55	\$ 158,673.11	\$ 158,673.11	\$ 158,673.11
9001-11 - PFC '14 Relocate SRE/ARFF Building				\$ 40,939.68	\$ 33,884.00	\$ 33,884.00	\$ 33,884.00
9001-12 - PFC '14 Relocate Terminal Apron				\$ 2,087.75	\$ 10,839.84	\$ 10,839.84	\$ 10,839.84
9001-13 - PFC '14 Relocate Cargo Apron				\$ 108,135.16	\$ 13,781.72	\$ 13,781.72	\$ 13,781.72
9001-14 - PFC '14 Relocate Hangars			\$ 1,479.84	\$ 66,111.52	\$ 199,060.34	\$ 199,060.34	\$ 199,060.34
9001-15 - PFC '14 Rehab Terminal Bldg.				\$ 469.78	\$ 2,239.67	\$ 2,239.67	\$ 2,239.67
9001-16 - PFC '14 Relocate N. Taxiway							
9001-17 - PFC '14 Relocate Central Bypass							
9001-18 - PFC '14 Runway Rehabilitation							
9001-19 - PFC '14 Administration			\$ 7,478.90	\$ 8,941.40	\$ 9,665.00		\$ 131,700.00
9001-20 - PFC '14 RETAINER				\$ (12,193.72)	\$ (9,613.24)		
Total 9001-00 - PFC '14	\$ 47,260.69	\$ 743,167.66	\$ 684,749.02	\$ (1,490,250.98)	\$ 2,175,000.00	\$ 2,175,000.00	\$ 806,700.00
TOTAL "C" EXPENDITURES	\$ 485,538.01	\$ 1,344,837.51	\$ 2,234,849.37	\$ 12,091,069.38	\$ 7,529,706.60	\$ 21,291,750.00	\$ 4,405,465.00
TOTAL EXPENSE ("A", "B" & "C")	\$ 1,512,547.96	\$ 3,247,806.81	\$ 3,277,781.99	\$ 14,371,296.65	\$ 9,144,403.65	\$ 23,724,414.71	\$ 6,747,053.01
TOTAL INCOME	\$ 1,169,898.21	\$ 3,204,797.17	\$ 2,790,388.43	\$ 13,703,397.56	\$ 6,089,027.85	\$ 19,849,616.00	\$ 6,265,998.74
NET INCOME/LOSS	\$ (342,649.75)	\$ (43,009.64)	\$ (487,393.56)	\$ (667,899.09)	\$ (3,055,375.80)	\$ (3,875,798.71)	\$ (481,064.27)
** Reimbursable by PFC							

**ATTACHMENT #4**



FRIEDMAN MEMORIAL AIRPORT  
--PROPOSED BUDGET--  
FOR FISCAL YEAR ENDED 09/30/16

Published:  
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**MINUTES OF A REGULAR MEETING  
OF THE ATTACHMENT #5  
FRIEDMAN MEMORIAL AIRPORT AUTHORITY\***

**July 7, 2015  
5:30 P.M.**

**IN ATTENDANCE:**

**BOARD MEMBERS:** Chairman – Ron Fairfax, Vice-Chairman – Don Keirn, Board – Lawrence Schoen, Fritz Haemmerle, Jacob Greenberg, Angenie McCleary, Pat Cooley  
**FRIEDMAN MEMORIAL AIRPORT STAFF:** Airport Manager – Rick Baird, ASC/Special Projects Coordinator/Executive Assistant – Steve Guthrie, Administrative Assistant/Alternate Security Coordinator – Roberta Christensen, Administrative Assistant/IT Systems Maintenance Coordinator – April Dieter, Administrative Assistant – Cecilia Vega  
**CONSULTANTS:** T-O Engineers – Dave Mitchell; R/L/B – Michael Smith  
**AIRPORT TENANTS/PUBLIC:** Bellevue City Council – Lisa Phillips, Craig Wolfrom; FSVA - Carol Waller, Donna Serrano, Felicity Roberts, Evan Stelma, Marc Reinemann, Doug Brown, Tony Evans, James Stireman, Bob Leahy  
**PRESS:** Idaho Mountain Express – Greg Moore

**CALL TO ORDER:**

The meeting was called to order at 5:31 p.m. by Chairman Fairfax.

**I. APPROVE AGENDA**

The agenda was approved as presented.

**II. PUBLIC COMMENT**

No public comment was made.

**III. APPROVE FMAA  
MEETING MINUTES**

**A. June 3, 2015 Regular Meeting (See Brief)**

The June 3, 2015 Friedman Memorial Airport Authority Meeting Minutes were approved as presented.

**MOTION:**

***Made by Vice-Chairman Keirn to approve the June 3, 2015 Friedman Memorial Airport Authority Regular Meeting Minutes as presented. Seconded by Board Member Haemmerle.***

**PASSED**

**BOARD MEMBER COOLEY ABSTAINED**

**IV. REPORTS**

**A. Chairman Report**

Chairman Fairfax reported that the Runway Safety Area & Terminal Reconfiguration Ribbon Cutting Ceremony that was held on July 2<sup>nd</sup> was a success. He also thanked the community for their patience and understanding during this week's increased airport traffic.

**B. Blaine County Report**

No report was given.

### **C. City of Hailey Report**

Board Member Haemmerle commented that the reconfigured terminal is an impressive facility and commended Airport Staff for their efforts in completing the project in a timely fashion. He reported that the Hailey City Council reviewed Chapters A and C of the Master Plan Update and agreed that the amendments made sufficiently addressed the concerns raised at the last FMAA meeting.

### **D. Airport Manager Report**

Airport Manager Baird thanked those who attended the Ribbon Cutting Ceremony and agreed with the Board that the terminal is a spectacular facility. Airport Manager Baird proceeded to report on the following:

- Construction on the south end of the terminal remains to be completed.
- His goal is to have the north end of the terminal completely finished within the next 2-3 weeks.
- The traffic count for the corporate event going on this week is estimated at 200 arrivals by the end of the day.
- The Twin Falls Airport was completely full as of 5:00 p.m. due to the corporate event as well.

Board Member Haemmerle asked if there was any way to gauge how many aircraft wanted to park at the Airport but were unable to do so due to space limitations.

Airport Manager Baird answered that Staff will be able to closely estimate the number of aircraft that will not be able to park overnight at the Airport.

The Board discussed with Airport Manager Baird the reasons an aircraft may choose to land at the Twin Falls Airport rather than FMA, as well as the planning that is done prior to the corporate event.

## **V. AIRPORT STAFF BRIEF**

### **A. Noise Complaints (See Brief)**

### **B. Parking Lot Update (See Brief)**

### **C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Brief)**

### **D. Review Correspondence (See Brief)**

Board Member Schoen commented that while attending the National Association of Counties (NACo) in Washington D.C. (February), he met the Chairman of the Aviation Subcommittee who expressed interest in receiving information regarding the Contract Tower Program. Board Member Schoen briefed the Board that he will distribute the appropriate information to the Aviation Subcommittee.

### **E. Airport Commercial Flight Interruptions (See Brief)**

## **VI. UNFINISHED BUSINESS**

### **A. Airport Solutions**

#### **1. Existing Site**

##### **a. Plan to Meet 2015 Congressional Safety Area Requirement (See Brief)**

##### **i. Project 3 Terminal Reconfiguration (See Brief)**

Engineer Mitchell updated the Board on the current status of Project 3 of the RSA Improvements Project.

**ii. Project 4 Airport Operations Building (See Brief)**

Engineer Mitchell updated the Board on the current status of Project 4 of the RSA Improvements Project.

**iii. Project 6 Relocate Taxiway B/Remove Taxiway A/North Apron (See Brief)**

Engineer Mitchell updated the Board on the current status of Project 6 of the RSA Improvements Project.

**iv. Project 7 Demolish ARFF/SRE and Administration Buildings and Construct Central Bypass Taxiway(See Brief)**

Engineer Mitchell updated the Board on the current status of Project 7 of the RSA Improvements Project.

**v. Future Projects (See Brief)**

Engineer Mitchell and Airport Manager Baird updated the Board on the status of the following projects:

- Runway Rehabilitation/Parking Lot Improvements
- Landscaping Improvements
- Terminal Tenant Finish Out

**b. Retain/Improve/Develop Air Service**

**i. Fly Sun Valley Alliance Update (See Brief)**

Fly Sun Valley Alliance (FSVA) representative Carol Waller reported on the following:

- May enplanements increased by 14% from last year despite the construction closure.
- June enplanements increased by 5% from last year.
- Jumpstart Conference was a success and they had very positive conversations with airlines.
- FSVA is in the process of finalizing the winter schedule with air service partners as well as planning air service for 2017.

**c. SUN Instrument Approach Improvements – Phase 2 Update (See Brief)**

Airport Manager Baird updated the Board on Phase 2 of the Sun Instrument Approach Improvements Project.

**B. Master Plan Update**

Airport Manager Baird briefed the Board on the development of the Draft Master Plan Update (MPU).

Board Member Schoen listed minor spelling and grammar edits to Chapter A of the Draft MPU. He also pointed out several paragraphs that require expansion or clarification, including that the Shoshone Bannock Tribe historical interest be included in Chapter A.

Chairman Fairfax asked the Board to consider approval of Chapter A of the Draft MPU.

Board Member Haemmerle suggested that the Board avoid taking formal action on any Chapter of the MPU until the entire document is complete unless the FAA requires final Board approval on a specific Chapter.

Airport Manager Baird commented that the Board is not required to approve the Chapters as they are completed and they do have the option to wait until the whole document is completed before they review it for approval.

The Board considered Board Member Haemmerle's suggestion and discussed whether to adopt the Chapters of the MPU as they are completed or to review the whole MPU document upon completion. The discussion included the following:

- The merits of approving Chapters as they are completed; it keeps the public informed and allows Staff to complete the MPU efficiently.
- The perceived lack of public notice for the approval of Chapters.
- Consideration of adopting the Chapters after they are reviewed by the Board rather than approving them.
- Opening the MPU review process to include public input.
- Consideration of moving the MPU discussion to the beginning of the Board meetings.

Chairman Fairfax opened the discussion for public comment.

Bellevue City Councilman Craig Wolfrom commented that it feels more genuine when the public is offered a chance to specifically address a Chapter throughout the MPU process. He also asked when Chapter D will be released for public review and comment.

Chairman Fairfax commented that the Board will be scheduling a Public Hearing to allow the public an opportunity to comment on the upcoming Chapter D of the MPU.

Airport Manager Baird answered that the public will be able to review Chapter D when the Board's August packet is posted on the Airport website at the end of July. He commented that the Board plans to hold a public hearing for Chapter D sometime in September.

Board Member Haemmerle commented that the current process of holding public comment at the beginning and end of Board meetings is inadequate and allowing timely opportunities for comment would be more appropriate.

Chairman Fairfax asked if Board Member Haemmerle would like to hold public hearings for Chapters A and C.

Board Member Haemmerle commented that he is ready to move forward in the MPU process.

Board Member Greenberg commented that the Board agrees that there should be public comment and suggested that the Board move forward to the next subject.

Board Member Schoen commented that clear direction was not given to Airport Manager Baird on whether or not to approve the Chapters as they're completed.

Chairman Fairfax directed Staff that the Board will accept the Chapters as drafts as they are completed and conduct a final review and approval of the whole MPU upon completion.

Board Member Schoen listed minor spelling and grammar edits to Chapter C of the Draft MPU. He also pointed out several paragraphs that require expansion or clarification including the following:

- Paragraph 2.1 on page 32 of Chapter C should be edited for clarification.
- The inclusion of a diagram would improve the Alternative 6 terminal capacity discussion on page 23.

Chairman Fairfax opened the discussion for public comment.

Bellevue resident Even Stelma encouraged the Board to hold a public hearing for the MPU so public comments can be made rather than a public workshop. Public input is an important part of this process and the FMA meetings have not had the most accommodating atmosphere for making public comment.

Mr. Wolfrom commented that he was astounded by the number of issues and physical limitations the Airport has that were highlighted in Chapter C. He commented that he understands the need for an Airport here; however, there are a lot of reasons listed in Chapter C as to why the Airport can't be fixed in its current location.

Board Member Haemmerle agreed with Mr. Wolfrom's comments and added that the limitations of the Airport are well articulated in Chapter C and he supports their inclusion in the MPU.

**MOTION:**

***Made by Board Member Haemmerle to accept Chapters A and C subject to the suggested changes discussed. Seconded by Board Member Greenberg.***

***PASSED UNANIMOUSLY***

**C. FY '16 Draft Rates and Charges (See Brief)**

Airport Manager Baird briefed the Board on the proposed changes to the Draft Rates and Charges Schedule for FY '16. He requested that the Board establish a public hearing to discuss Rates and Charges at the August Board Meeting.

The Board discussed technical aspects of Airport Manager Baird's presentation including the definition of transient tiedowns and whether or not the FY '16 Rates and Charges Schedule is configured to pay off some of the Airport improvements currently being made.

Chairman Fairfax directed Staff to establish a public hearing for the proposed FY '16 Rates and Charges at the August 4, 2015 Board Meeting.

**D. FY '16 Draft Budget (See Brief)**

Airport Manager Baird briefed the Board on the proposed Draft Budget for FY '16. He requested that the Board establish a public hearing to discuss the Budget at the August Board Meeting.

The Board discussed technical aspects of Airport Manager Baird's presentation including the following:

- The reason for the projected increase in revenue from auto rental concessionaires and hangar lease renewals.
- How revenue from the TSA's terminal space rental was projected.
- What the airport record keeping, TV, online service access, SVA fee collection, and architectural services expense line items are for.
- The reason for the decrease in the fuel flowage fees expense line item.
- Whether or not there are alternatives to leasing the trees on the Eccles Ranch.

Chairman Fairfax suggested that the SVA fee collection expense line item be edited to Atlantic Aviation fee collection.

Chairman Fairfax directed Staff to establish a public hearing for the proposed FY '16 Budget at the August 4, 2015 Board Meeting.

## **VII. NEW BUSINESS**

### **A. Friedman Memorial Airport Authority Communications Director**

Airport Manager Baird briefed the Board that Communications Director Candice Pate has retired her position as Communications Director and asked the Board to consider beginning the process of advertising for a new Communications Director.

Board Member Schoen commented that public outreach and communication is important and it has been beneficial to have a local Communications Director. He commented that Ms. Pate has offered to help brief the new Communications Director regarding Airport public relations once one is selected.

Chairman Fairfax agreed with Board Member Schoen and suggested that the Board publish the Airport's need for a new Communications Director. He commented that hiring a Communications Director is an important part of the development of the MPU process.

Board Member Haemmerle commented that considering the limited amount of operational reserves the Airport has in the FY '16 Budget, it may be best to decrease expenses and proceed without a Communications Director at this time.

Board Member McCleary commented that she did not see a financial concern with the proposed Budget and felt that the Airport will be in a good financial position for the upcoming year. She also commented that it is important that the public is kept informed of Airport activities and therefore supports the pursuit of a new Communications Director.

Board Member Keirn commented that keeping the public informed about the MPU is more of a necessity now than it was last year.

Board Member Greenberg commented that he agrees it is important to keep the public informed; however, at this time he does not see the need for a Communications Director therefore, the selection of a new director could wait a few months.

Board Member Cooley asked Staff to develop a job description for the Communications Director position.

The Board agreed to discuss the Communication Director hiring process further at the next Board Meeting.

## VIII. PUBLIC COMMENT

Sun Valley Economic Development representative Doug Brown commented that Candice Pate did a great job communicating the facts to the public. He also commented that the Airport is directly related to several million dollars of commercial expansion and construction that went on this year in the Wood River Valley. He also thanked Airport Manager Baird for everything he does for this community.

Airport Manager Baird commented that the Board, Fly Sun Valley Alliance, and the Marketing Alliance are the real entities behind the effective communication of the facts to the public.

Board Member Greenberg commented that communications is very important to the Board and they will continue to discuss the hiring of a new director.

## IX. ADJOURNMENT

The July 7, 2015 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at approximately 8:01 p.m.

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Lawrence Schoen, Secretary

- \* *Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

10:13 AM

07/16/15

Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

Ordinary Income/Expense	Oct '14 - May 15	Budget	S Over Budget	% of Budget
<b>Income</b>				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	56,346.96	84,600.00	-28,253.04	66.6%
4000-02 · Aircarrier - Landing Fees	71,976.80	120,101.00	-48,124.20	59.9%
4000-03 · Aircarrier - Gate Fees	800.00	1,200.00	-400.00	66.7%
4000-04 · Aircarrier - Utility Fees	9,146.28	7,600.00	1,546.28	120.3%
4010-06 · Aircarrier - '12 PFC App	56,731.64			
4010-07 · Aircarrier - '14 PFC App	109,043.95	250,000.00	-140,956.05	43.6%
<b>Total 4000-00 · AIRCARRIER</b>	<b>304,045.63</b>	<b>463,501.00</b>	<b>-159,455.37</b>	<b>65.6%</b>
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	111,412.14	100,100.00	11,312.14	111.3%
<b>Total 4020-00 · TERMINAL AUTO PARKING REVENUE</b>	<b>111,412.14</b>	<b>100,100.00</b>	<b>11,312.14</b>	<b>111.3%</b>
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	244,203.66	390,000.00	-145,796.34	62.6%
4030-02 · Automobile Rental - Counter	8,517.60	12,800.00	-4,282.40	66.5%
4030-03 · Automobile Rental - Auto Prkng	41,053.52	60,900.00	-19,846.48	67.4%
4030-04 · Automobile Rental - Utilities	636.18	1,000.00	-363.82	63.6%
<b>Total 4030-00 · AUTO RENTAL REVENUE</b>	<b>294,410.96</b>	<b>464,700.00</b>	<b>-170,289.04</b>	<b>63.4%</b>
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	0.00	1,200.00	-1,200.00	0.0%
4040-02 · Terminal Shops - Lease Space	1,542.38	6,120.00	-4,577.62	25.2%
4040-03 · Terminal Shops - Utility Fees	116.90	600.00	-483.10	19.5%
4040-10 · Advertising - Commission	20,984.78	33,000.00	-12,015.22	63.6%
4040-11 · Vending Machines - Commission	5,979.47	12,000.00	-6,020.53	49.8%
4040-12 · Terminal ATM	46.50			
<b>Total 4040-00 · TERMINAL CONCESSION REVENUE</b>	<b>28,670.03</b>	<b>52,920.00</b>	<b>-24,249.97</b>	<b>54.2%</b>
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	159,536.15	231,500.00	-71,963.85	68.9%
4050-02 · FBO - Tiedown Fees	143,005.89	375,000.00	-231,994.11	38.1%
4050-03 · FBO - Landing Fees - Trans.	132,607.28	345,000.00	-212,392.72	38.4%
4050-04 · FBO - Commission	11,312.00	20,000.00	-8,688.00	56.6%
4050-06 · FBO - Charter	936.38			
<b>Total 4050-00 · FBO REVENUE</b>	<b>447,397.70</b>	<b>971,500.00</b>	<b>-524,102.30</b>	<b>46.1%</b>
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	101,588.20	200,000.00	-98,411.80	50.8%
<b>Total 4060-00 · FUEL FLOWAGE REVENUE</b>	<b>101,588.20</b>	<b>200,000.00</b>	<b>-98,411.80</b>	<b>50.8%</b>
4070-00 · TRANSIENT LANDING FEES REVENUE				

10:13 AM

07/16/15

Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

	Oct '14 - May 15	Budget	\$ Over Budget	% of Budget
4070-02 · Landing Fees - Non-Comm./Gov't	200.06	500.00	-299.94	40.0%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	200.06	500.00	-299.94	40.0%
4080-00 · HANGARS REVENUE				
4080-01 · Land Lease - Hangar	291,583.12	430,100.00	-138,516.88	67.8%
4080-02 · Land Lease - Hangar/Trans. Fee	865.00	1,000.00	-135.00	86.5%
4080-03 · Land Lease - Hangar/Utilities	1,121.59	1,400.00	-278.41	80.1%
4080-20 · Land Lease - Government Revenue	1,176.53	7,150.00	-5,973.47	16.5%
Total 4080-00 · HANGARS REVENUE	294,746.24	439,650.00	-144,903.76	67.0%
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	9,771.35	10,000.00	-228.65	97.7%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	9,771.35	10,000.00	-228.65	97.7%
4100-00 · POSTAL CARRIERS REVENUE				
4100-01 · Postal Carriers - Landing Fees	6,519.36	12,000.00	-5,480.64	54.3%
4100-02 · Postal Carriers - Tiedown	2,970.00			
Total 4100-00 · POSTAL CARRIERS REVENUE	9,489.36	12,000.00	-2,510.64	79.1%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	346.20			
4110-06 · Misc. - Security-Prox. Cards	28,740.00	27,000.00	1,740.00	106.4%
4110-09 · Miscellaneous Expense Reimburse	66.01			
Total 4110-00 · MISCELLANEOUS REVENUE	29,152.21	27,000.00	2,152.21	108.0%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	13,100.00	12,000.00	1,100.00	109.2%
4120-02 · GTSP - Trip Fee	2,080.00	3,200.00	-1,120.00	65.0%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	15,180.00	15,200.00	-20.00	99.9%
4400-00 · TSA				
4400-02 · Terminal Lease	4,362.96	6,545.00	-2,182.04	66.7%
Total 4400-00 · TSA	4,362.96	6,545.00	-2,182.04	66.7%
4510-00 · DOT/Small Community Air Service				
4510-01 · Small Community Air Service	0.00	200,000.00	-200,000.00	0.0%
Total 4510-00 · DOT/Small Community Air Service	0.00	200,000.00	-200,000.00	0.0%
4520-00 · INTEREST INCOME				
4520-06 · Interest Income - '12 PFC	17.94			
4520-07 · Interest Income - '14 PFC	1,205.84			
4600-00 · Interest Income - General	3,692.06	10,000.00	-6,307.94	36.9%

10:13 AM

07/16/15

Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

	Oct '14 - May 15	Budget	S Over Budget	% of Budget
Total 4520-00 - INTEREST INCOME	4,915.84	10,000.00	-5,084.16	49.2%
4739-00 - AIP 39 - Safety Area Proj. Imp.				
4739-01 - AIP '39 Project I	51,483.75			
Total 4739-00 - AIP 39 - Safety Area Proj. Imp.	51,483.75			
4740-00 - AIP 40 - Safety Area Proj. Imp.				
4740-01 - AIP '40 Project II	-84,475.00	9,375,000.00	-9,459,475.00	-0.9%
4740-00 - AIP 40 - Safety Area Proj. Imp. - Other	7,873,580.63			
Total 4740-00 - AIP 40 - Safety Area Proj. Imp.	7,789,105.63	9,375,000.00	-1,585,894.37	83.1%
4741-00 - AIP 41 - Safety Area Phase III				
4741-01 - AIP '41 SA Phase III	916,304.64	7,500,000.00	-6,583,695.36	12.2%
Total 4741-00 - AIP 41 - Safety Area Phase III	916,304.64	7,500,000.00	-6,583,695.36	12.2%
Total Income	10,412,236.70	19,848,616.00	-9,436,379.30	52.5%
Gross Profit	10,412,236.70	19,848,616.00	-9,436,379.30	52.5%
Expense				
EXPENDITURES				
"A" EXPENSES				
5000-01 - Salaries - Airport Manager	104,600.00	156,900.00	-52,300.00	66.7%
5010-00 - Salaries -Contracts/Finance Adm	61,484.80	88,841.37	-27,356.57	69.2%
5010-01 - Salaries - Office Assist.	117,981.38	176,404.04	-58,422.66	66.9%
5020-00 - Salaries - ARFF/OPS Chief	60,686.68	88,841.37	-28,154.69	68.3%
5030-00 - Salaries - ARFF/OPS Specialist	227,744.94	323,743.52	-95,998.58	70.3%
5040-00 - Salaries-ASC/Sp.Prjct./Ex. Assi	47,174.43	63,740.68	-16,566.25	74.0%
5050-00 - Salaries - Temp.	24,390.38	20,000.00	4,390.38	122.0%
5050-02 - Salaries - Merit Increase	0.00	22,247.13	-22,247.13	0.0%
5060-01 - Overtime - General	0.00	2,000.00	-2,000.00	0.0%
5060-02 - Overtime - Snow Removal	14,494.89	15,000.00	-505.11	96.6%
5060-04 - OT - Security	0.00	2,500.00	-2,500.00	0.0%
5100-00 - Retirement	75,829.80	111,481.32	-35,651.52	68.0%
5110-00 - Social Security/Medicare	48,638.91	73,456.68	-24,817.77	66.2%
5120-00 - Life Insurance	1,404.48	1,500.00	-95.52	93.6%
5130-00 - Medical Insurance	123,331.79	183,000.00	-59,668.21	67.4%
5160-00 - Workman's Compensation	14,400.00	15,000.00	-600.00	96.0%
Total "A" EXPENSES	922,162.48	1,344,656.11	-422,493.63	68.6%
"B" EXPENDITURES				
"B" EXPENSES - ADMINISTRATIVE				
6000-00 - TRAVEL EXPENSE				
6000-01 - Travel	5,300.83	15,000.00	-9,699.17	35.3%

10:13 AM

07/16/15

Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

	Oct '14 - May 15	Budget	\$ Over Budget	% of Budget
Total 6000-00 · TRAVEL EXPENSE	5,300.83	15,000.00	-9,699.17	35.3%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies - Office	7,329.70	13,000.00	-5,670.30	56.4%
6010-03 · Supplies - Computer	3,066.32			
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	10,396.02	13,000.00	-2,603.98	80.0%
6020-00 · INSURANCE				
6020-01 · Insurance - Liability	9,700.00	11,237.60	-1,537.60	86.3%
6020-02 · Insurance - Public Officials	4,867.72	4,489.10	378.62	108.4%
6020-03 · Insurance-Bldg/Unlic.Veh./Prop	46,329.00	33,962.50	12,366.50	136.4%
6020-04 · Insurance - Licensed Vehicles	6,276.00	6,659.40	-383.40	94.2%
Total 6020-00 · INSURANCE	67,172.72	56,348.60	10,824.12	119.2%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	5,082.10	13,000.00	-7,917.90	39.1%
6030-02 · Utilities - Gas/Maintenance	4,080.49	9,500.00	-5,419.51	43.0%
6030-03 · Utilities - Elect./Runway&PAPI	4,144.26	6,700.00	-2,555.74	61.9%
6030-04 · Utilities - Elec./Office/Maint.	7,842.97	11,000.00	-3,157.03	71.3%
6030-05 · Utilities - Electric/Terminal	21,457.51	30,000.00	-8,542.49	71.5%
6030-06 · Utilities - Telephone	10,460.51	12,000.00	-1,539.49	87.2%
6030-07 · Utilities - Water	696.50	1,200.00	-503.50	58.0%
6030-08 · Utilities - Garbage Removal	6,708.94	8,500.00	-1,791.06	78.9%
6030-09 · Utilities - Sewer	2,106.50	2,500.00	-393.50	84.3%
6030-10 · Utilities - Elec./Sewer	8.25	750.00	-741.75	1.1%
6030-11 · Utilities - Electric/Tower	3,638.41	6,000.00	-2,361.59	60.6%
6030-12 · Utilities - Elec./Brdfrd.Hghi	278.64			
6030-15 · Utilities - Elec/AWOS	1,898.18	2,000.00	-101.82	94.9%
6030-16 · Utilities - Elec. Wind Cone	84.63	210.00	-125.37	40.3%
6030-17 · Utilities - Elec.- Hangar	1,933.01			
6040-01 · Service Provider - Weather	0.00	2,000.00	-2,000.00	0.0%
6040-02 · Service Provider - Term. Music	617.20	1,000.00	-382.80	61.7%
6040-03 · Service Provider - Internet/ISP	3,664.96	6,500.00	-2,835.04	56.4%
6040-05 · Service Provider - ISP/Terminal	1,200.00	2,000.00	-800.00	60.0%
6040-06 · Service Provider - SSI Movement	9,850.00	12,000.00	-2,150.00	82.1%
6040-07 · Serv. Provider - Arpt Ins. Soft	0.00	3,750.00	-3,750.00	0.0%
Total 6030-00 · UTILITIES	85,753.06	130,610.00	-44,856.94	65.7%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	28,097.70	35,000.00	-6,902.30	80.3%
6050-02 · Professional Services - Audit	35,991.88	30,000.00	5,991.88	120.0%
6050-03 · Professional Services - Engineer	0.00	10,000.00	-10,000.00	0.0%
6050-04 · Professional Services - ARFF	3,000.00	2,000.00	1,000.00	150.0%
6050-05 · Professional Services - Gen.	21,434.75			
6050-07 · Professional Services - Archite	0.00	1,000.00	-1,000.00	0.0%
6050-08 · Professional Services - Securit	0.00	4,000.00	-4,000.00	0.0%

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# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

	Oct '14 - May 15	Budget	S Over Budget	% of Budget
6050-10 · Prof. Svcs.-IT/Comp. Support	9,195.00	14,000.00	-4,805.00	65.7%
6050-11 · Professional Services - Wildlif	0.00	1,000.00	-1,000.00	0.0%
6050-12 · Prof. Serv.- Planning Air Serv.	805.00	15,000.00	-14,195.00	5.4%
6050-13 · Prof. Serv.-Website Des.& Maint	148.75			
6050-15 · Prof. Serv. - Public Outreach	3,828.35	20,000.00	-16,171.65	19.1%
6050-16 · Professional Services - SCASDP	2,237.20			
<b>Total 6050-00 · PROFESSIONAL SERVICES</b>	<b>104,738.63</b>	<b>132,000.00</b>	<b>-27,261.37</b>	<b>79.3%</b>
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	143.64	10,000.00	-9,856.36	1.4%
6060-04 · Maintenance - Copier	2,391.35			
6060-05 · Maintenance - Phone	1,393.20			
<b>Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT</b>	<b>3,928.19</b>	<b>10,000.00</b>	<b>-6,071.81</b>	<b>39.3%</b>
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-01 · Rent/Lease - Office Equip./Gen	0.00	3,400.00	-3,400.00	0.0%
6070-02 · Rent/Lease - Postage Meter	656.00	1,400.00	-744.00	46.9%
<b>Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT</b>	<b>656.00</b>	<b>4,800.00</b>	<b>-4,144.00</b>	<b>13.7%</b>
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E				
6080-01 · Dues/Memberships/Publications	13,182.61	15,000.00	-1,817.39	87.9%
6080-02 · Membership - Internet/Website	164.43			
6080-04 · Airport Marketing	3,929.37	25,000.00	-21,070.63	15.7%
6080-06 · Marketing - SCASDP	5,763.13	225,000.00	-219,236.87	2.6%
<b>Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E</b>	<b>23,039.54</b>	<b>265,000.00</b>	<b>-241,960.46</b>	<b>8.7%</b>
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	1,609.96	1,500.00	109.96	107.3%
<b>Total 6090-00 · POSTAGE</b>	<b>1,609.96</b>	<b>1,500.00</b>	<b>109.96</b>	<b>107.3%</b>
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	1,863.00	25,000.00	-23,137.00	7.5%
6100-02 · Education/Training - OPS	1,256.50			
6100-03 · Education/Training - ARFF	7,843.92			
6100-05 · Education - Neighborl Flight	794.00			
6100-07 · Education - Public Outreach	2,017.81			
<b>Total 6100-00 · EDUCATION/TRAINING</b>	<b>13,775.23</b>	<b>25,000.00</b>	<b>-11,224.77</b>	<b>55.1%</b>
6110-00 · CONTRACTS				
6110-01 · Contracts - General	13,706.00			
6110-02 · Contracts - FMAA	22,400.00	33,600.00	-11,200.00	66.7%
6110-03 · Contracts - SVAFee Collection	39,200.00	58,900.00	-19,700.00	66.6%
6110-04 · Contracts - COH LEO	2,176.00	10,000.00	-7,824.00	21.8%
6110-05 · Contracts - Janitorial	9,708.40	20,000.00	-10,291.60	48.5%

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# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

	Oct '14 - May 15	Budget	S Over Budget	% of Budget
6110-06 · Electronic Filing System	9,200.00	13,800.00	-4,600.00	66.7%
6110-07 · Contracts - Snow Removal	0.00	15,000.00	-15,000.00	0.0%
6110-08 · Contracts - Eccles Tree Lights	30,000.00	30,000.00	0.00	100.0%
6110-09 · Contracts - Website	240.00	350.00	-110.00	68.6%
6110-10 · Online Email Server Access	1,537.29	2,500.00	-962.71	61.5%
6110-11 · Contracts -Security CMS	28,400.00	50,000.00	-21,600.00	56.8%
<b>Total 6110-00 · CONTRACTS</b>	<b>156,567.69</b>	<b>234,150.00</b>	<b>-77,582.31</b>	<b>66.9%</b>
<b>6120-00 · PERMITS</b>				
6120-01 · Permits - General	23.00	100.00	-77.00	23.0%
<b>Total 6120-00 · PERMITS</b>	<b>23.00</b>	<b>100.00</b>	<b>-77.00</b>	<b>23.0%</b>
<b>6130-00 · MISCELLANEOUS EXPENSES</b>				
6130-01 · Misc. - General	6,135.73	6,500.00	-364.27	94.4%
6140-00 · Bank Fees	301.00	1,000.00	-699.00	30.1%
<b>Total 6130-00 · MISCELLANEOUS EXPENSES</b>	<b>6,436.73</b>	<b>7,500.00</b>	<b>-1,063.27</b>	<b>85.8%</b>
<b>Total "B" EXPENSES - ADMINISTRATIVE</b>	<b>479,397.60</b>	<b>895,008.60</b>	<b>-415,611.00</b>	<b>53.6%</b>
<b>"B" EXPENSES - OPERATIONAL</b>				
6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI				
6500-01 · Supplies/Equipment - General	1,448.53	10,000.00	-8,551.47	14.5%
6500-02 · Supplies/Equipment - Tools	1,906.53			
6500-03 · Supplies/Equipment - Clothing	1,476.41			
6500-04 · Supplies/Equipment - Janitorial	12,004.90			
6500-05 · Supplies/Equipment - Deice	25,691.75	15,000.00	10,691.75	171.3%
6500-06 · Supplies/Equipment - ARFF	2,469.99	5,000.00	-2,530.01	49.4%
<b>Total 6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI</b>	<b>44,998.11</b>	<b>30,000.00</b>	<b>14,998.11</b>	<b>150.0%</b>
<b>6510-00 · FUEL/LUBRICANTS</b>				
6510-01 · Fuel/Lubricants - General	33.39	45,000.00	-44,966.61	0.1%
6510-02 · Fuel	18,935.04			
<b>Total 6510-00 · FUEL/LUBRICANTS</b>	<b>18,968.43</b>	<b>45,000.00</b>	<b>-26,031.57</b>	<b>42.2%</b>
<b>6520-00 · VEHICLES/MAINTENANCE</b>				
6520-01 · R/M Equipment - General	2,963.57	25,000.00	-22,036.43	11.9%
6520-02 · R/M Equip. '93 Schmidt Snow	1,678.70			
6520-08 · R/M Equip. - '96 Tiger Tractor	515.91			
6520-17 · R/M Equip. '01 Case 921 Ldr.	98.00			
6520-19 · R/M Equip. '02 Ford F-150 PU	1,511.68			
6520-20 · R/M Equip. - '02 Kodiak Blower	11,129.90			
6520-24 · R/M Equip. - '01 Ford F-250	439.71			
6520-25 · R/M Equip. - '04 Batts De-Ice	12.52			
6520-29 · R/M Equip.- 2010 Wausau Plow	6,940.85			
6520-30 · R/M Equip.- '05 Ford F-350	3,184.60			

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Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

	Oct '14 - May 15	Budget	\$ Over Budget	% of Budget
6520-35 · R/M Equip. - '14 Ford Explorer	6.76			
Total 6520-00 · VEHICLES/MAINTENANCE	28,482.20	25,000.00	3,482.20	113.9%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. General	450.33	7,000.00	-6,549.67	6.4%
6530-04 · ARFF Maint. - Radios	492.32			
6530-05 · ARFF MAINT. - '03 E-One	1,608.31			
Total 6530-00 · ARFF MAINTENANCE	2,550.96	7,000.00	-4,449.04	36.4%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	871.32	29,000.00	-28,128.68	3.0%
6540-02 · R/M Bldg. - Terminal	5,724.82			
6540-03 · R/M Bldg. - Shop	1,298.02			
6540-04 · R/M Bldg. - Cold Storage	4,224.88			
6540-05 · R/M Bldg. - Manager's Bldg.	221.65			
6540-07 · R/M Bldg. - Tower	1,473.78			
6540-08 · R/M Bldg. - Parking Booth	603.50			
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	14,417.97	29,000.00	-14,582.03	49.7%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	48.97	12,000.00	-11,951.03	0.4%
6550-04 · R/M - Lights	2,336.80			
6550-05 · R/M - Grounds	5,006.00			
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	7,391.77	12,000.00	-4,608.23	61.6%
6560-00 · SECURITY EXPENSE				
6560-01 · Security	7,684.70	20,000.00	-12,315.30	38.4%
Total 6560-00 · SECURITY EXPENSE	7,684.70	20,000.00	-12,315.30	38.4%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	6,300.00	25,000.00	-18,700.00	25.2%
6570-02 · R/M Aeronautical Equip. - Tower	3,666.02			
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	13,353.00			
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	23,319.02	25,000.00	-1,680.98	93.3%
Total "B" EXPENSES - OPERATIONAL	147,813.16	193,000.00	-45,186.84	76.6%
Total "B" EXPENDITURES	627,210.76	1,088,008.60	-460,797.84	57.6%
"C" EXPENSES				
7000-00 · MISC. CAPITAL EXPENDITURES				
7000-01 · Contingency	0.00	20,000.00	-20,000.00	0.0%
7000-03 · Landscaping	0.00	0.00	0.00	0.0%
7000-05 · Computer Equipment/Software	5,525.82	30,000.00	-24,474.18	18.4%
7000-08 · ATC Equipment	5,945.00			

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Accrual Basis

# Friedman Memorial Airport

## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

	Oct '14 - May 15	Budget	\$ Over Budget	% of Budget
7000-24 · ARFF Radios	5,294.36	0.00	0.00	0.0%
7000-26 · Acquisition - Licensed Vehicles	0.00	0.00	-16,000.00	0.0%
7000-34 · Security Upgrades/Equipment	0.00	16,000.00	-20,000.00	0.0%
7000-41 · Terminal Air Service Support	0.00	20,000.00	-200,000.00	0.0%
7000-42 · Runway Improvements	0.00	200,000.00	-498,626.87	0.3%
7000-43 · Parking Lot Improvements	1,373.13	500,000.00	-2,000.00	0.0%
7000-44 · Materials for Bench Fabrication	0.00	2,500.00	-2,500.00	0.0%
7000-45 · Heavy Duty Shelving	0.00	4,000.00	-4,000.00	0.0%
7000-46 · Tower Roof	0.00	40,000.00	-40,000.00	0.0%
7000-47 · New Office Improvements	0.00	3,500.00	-3,500.00	0.0%
7000-48 · 139 Compliance Rep. Software	0.00	4,000.00	-4,000.00	0.0%
7000-49 · Heavy Duty Air Over Hydraulic J	0.00	4,500.00	-4,500.00	0.0%
7000-50 · Welding Equipment	0.00	3,500.00	-3,500.00	0.0%
7000-51 · Impact Compressor Gun	0.00	850,000.00	-831,861.69	2.1%
<b>Total 7000-00 · MISC. CAPITAL EXPENDITURES</b>	<b>18,138.31</b>			
7539-00 · AIP '39 EXPENSE - Imp. ALP	62,218.65			
7539-03 · AIP '39 -AIP/PFC	91,066.13			
7539-04 · AIP '39 RETAINER	153,284.78			
<b>Total 7539-00 · AIP '39 EXPENSE - Imp. ALP</b>				
7540-00 · AIP '40/PFC EXPENSE - Safety Ar		9,375,000.00	-9,374,887.50	0.0%
7540-01 · AIP '40	112.50			
7540-02 · AIP '40 Non-Eligible	103,000.35			
7540-03 · AIP '40 AIP/PFC	10,363,472.67			
7540-04 · AIP '40 Non Eligible - Terminal	77,480.31	990,750.00	-913,269.69	7.8%
7540-05 · AIP '40 AIP 40/PFC 14	0.00	401,000.00	-401,000.00	0.0%
7540-06 · AIP '40 Non-Eligible - OPS/Adm.	302,072.15			
7540-07 · AIP '40 RETAINER				
7540-09 · Project 5 Retainer	82,684.96			
7540-10 · AOB Retainage	-13,198.52			
7540-11 · Terminal Retainer	-417,927.52			
7540-12 · Non-Eligible OPS Retainer	-11,830.97			
7540-13 · Non-Eligible Terminal Retainer	-6,684.86			
7540-07 · AIP '40 RETAINER - Other	40,081.68			
<b>Total 7540-07 · AIP '40 RETAINER</b>	<b>-326,875.23</b>			
<b>Total 7540-00 · AIP '40/PFC EXPENSE - Safety Ar</b>	<b>10,519,262.75</b>	<b>10,766,750.00</b>	<b>-247,487.25</b>	<b>97.7%</b>
7541-00 · AIP 41 SA Ph. III -Runway/Term.				
7541-01 · AIP '41	4,615,715.02	7,500,000.00	-2,884,284.98	61.5%
7541-02 · AIP '41 - Non-Eligible	65,197.75			
7541-05 · Non-Eligible - TSA	24,084.50			
7541-06 · Non-Eligible - Terminal	38,008.62			
7541-07 · AIP '41 RETAINER	-180,880.32			

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# Friedman Memorial Airport

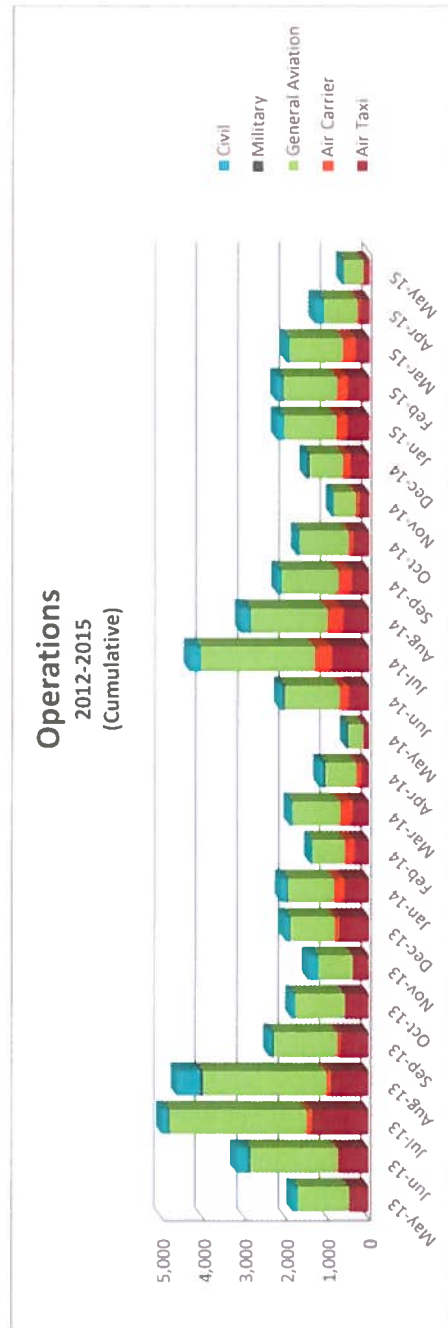
## Profit & Loss Budget vs. Actual Combined

### October 2014 through May 2015

	Oct '14 - May 15	Budget	\$ Over Budget	% of Budget
Total 7541-00 - AIP 41 SA Ph. III -Runway/Term.	4,562,125.57	7,500,000.00	-2,937,874.43	60.8%
9001-00 - PFC 14-09-C-00-SUN				
9001-02 - PFC '14 Acquire SRE	4,344.95	500,000.00	-495,655.05	0.9%
9001-03 - PFC '14 Master Plan	274,979.09	550,000.00	-275,020.91	50.0%
9001-04 - PFC '14 Relocate SW Taxilane By	2,298.00			
9001-05 - PFC '14 Relocate GA Apron	1,849.91			
9001-06 - PFC '14 Perimeter Fence Relocat	160.86			
9001-07 - PFC '14 RSA Grading	76,966.59			
9001-08 - PFC '14 Relocate Taxiway A & B	125,585.88			
9001-09 - PFC '14 Relocate Power to PAPI	463.31			
9001-10 - PFC '14 Relocate AWOS	13.58			
9001-11 - PFC '14 Relocate SRE/ARFF Bldg.	228,123.38			
9001-12 - PFC '14 Relocate Terminal Apron	33,889.36			
9001-13 - PFC '14 Relocate Cargo Apron	30,198.95			
9001-14 - PFC '14 Relocate Hangars	58,358.98			
9001-15 - PFC '14 Rehab Terminal Bldg.	434,965.37			
9001-16 - PFC '14 Relocate N. Taxilane	9,699.15			
9001-17 - PFC '14 Relocate Central Bypass	174.33			
9001-18 - PFC '14 Runway Rehabilitation	14,885.99			
9001-19 - PFC '14 Administration	4,130.00			
9001-20 - PFC '14 RETAINER	-16,765.55			
9001-00 - PFC 14-09-C-00-SUN - Other	0.00	1,125,000.00	-1,125,000.00	0.0%
Total 9001-00 - PFC 14-09-C-00-SUN	1,284,322.13	2,175,000.00	-890,677.87	59.0%
Total "C" EXPENSES	16,537,133.54	21,291,750.00	-4,754,616.46	77.7%
Total EXPENDITURES	18,086,506.78	23,724,414.71	-5,637,907.93	76.2%
Total Expense	18,086,506.78	23,724,414.71	-5,637,907.93	76.2%
Net Ordinary Income	-7,674,270.08	-3,875,798.71	-3,798,471.37	198.0%
Other Income/Expense				
Other Income	279.74			
Finance Charges	279.74			
Total Other Income	279.74	0.00	279.74	100.0%
Net Other Income				
Net Income	-7,673,990.34	-3,875,798.71	-3,798,191.63	198.0%

ATCT Traffic Operations Record															
Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	-
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	-
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	-
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	-
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	-
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	-
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	10,932

ATCT Operations Change (current month vs. same month last year)			
	2015	2014	% Change
Air Taxi	396	498	-20%
Air Carrier	200	213	-6%
General Aviation	1,652	1,340	23%
Military	15	25	-40%
Civil	124	88	41%
Total	2,387	2,164	10.30%

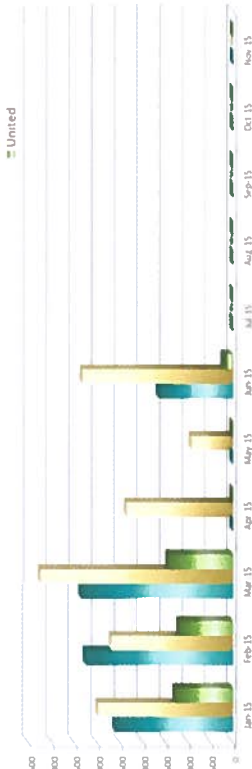


Friedman Memorial Airport  
June 2015

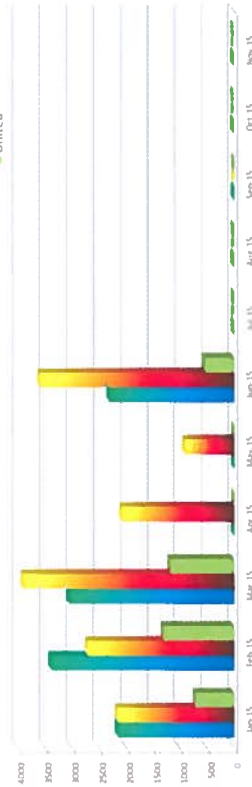
2015 Enplanements													
Date	Alaska Airlines					Delta Airlines					United Airlines		
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total
Jan-15	2,562	54	2,616	3,058	-14%	2,945	51	2,996	2,585	16%	1,240	37	1,277
Feb-15	3,205	56	3,261	2,947	11%	2,616	87	2,703	2,311	17%	1,169	25	1,194
Mar-15	3,266	96	3,362	3,285	2%	4,160	104	4,264	3,394	26%	1,395	42	1,437
Apr-15	0	0	0	530	-100%	2,296	77	2,373	2,118	12%	0	0	0
May-15	0	0	0	0	0%	915	20	935	823	14%	0	0	0
Jun-15	1,622	39	1,661	1,503	11%	3,255	89	3,344	3,465	-3%	192	11	203
<b>Totals</b>	<b>10,655</b>	<b>245</b>	<b>10,900</b>	<b>11,323</b>	<b>-4%</b>	<b>16,187</b>	<b>428</b>	<b>16,615</b>	<b>14,696</b>	<b>13%</b>	<b>3,996</b>	<b>115</b>	<b>4,111</b>
											<b>2,971</b>	<b>38%</b>	<b>31,626</b>
Legend for Chart:											<b>28,990</b>	<b>9.1%</b>	

2015 Deplanements													
Date	Alaska Airlines					Delta Airlines					United Airlines		
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total
Jan-15	2,113	55	2,168	2,432	-11%	2,117	59	2,176	1,901	14%	690	32	722
Feb-15	3,338	52	3,390	2,631	29%	2,654	75	2,729	2,386	14%	1,306	13	1,319
Mar-15	2,967	99	3,066	3,031	1%	3,815	104	3,919	2,926	34%	1,130	62	1,192
Apr-15	0	0	0	425	-100%	2,021	71	2,092	1,867	12%	0	0	0
May-15	0	0	0	0	0%	899	29	928	833	11%	0	0	0
Jun-15	2,277	46	2,323	1,958	19%	3,543	61	3,604	3,928	-8%	531	16	547
<b>Totals</b>	<b>10,695</b>	<b>252</b>	<b>10,947</b>	<b>10,477</b>	<b>4%</b>	<b>15,049</b>	<b>399</b>	<b>15,448</b>	<b>13,841</b>	<b>12%</b>	<b>3,657</b>	<b>123</b>	<b>3,780</b>
											<b>2,435</b>	<b>55%</b>	<b>30,175</b>
Legend for Chart:											<b>26,753</b>	<b>12.8%</b>	

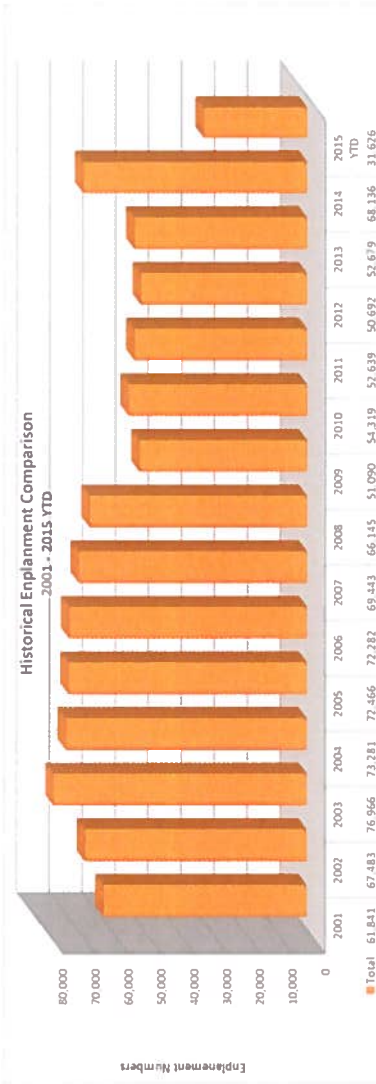
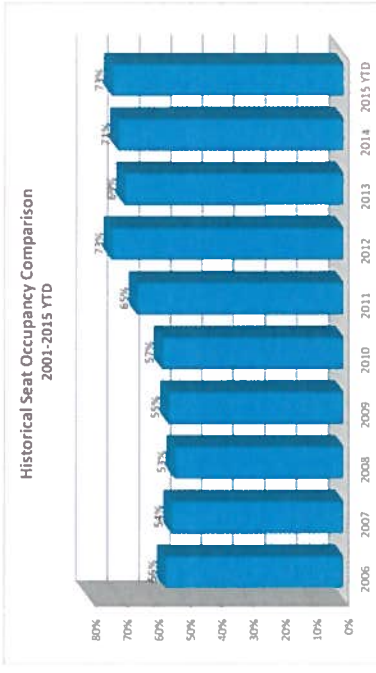
Enplanement Figures  
2015 Year-To-Date



Deplanement Figures  
2015 Year-To-Date



2015 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals				Seat Occupancy Totals Prior Year Month-to-Month Comparison	
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	Prior Year % Change Total Seats Available	Prior Year % Change Total Seats Occupied	Prior Year % Change Total % Occupied
Jan-15	44	3,344	2,616	78%	56	3,864	2,996	78%	31	2,046	1,277	62%	9,254	6,889	74%	3%	4%	0%
Feb-15	55	4,180	3,261	78%	51	3,519	2,703	77%	29	1,914	1,194	62%	9,613	7,158	74%	15%	17%	1%
Mar-15	55	4,180	3,362	80%	79	5,451	4,264	78%	33	2,178	1,437	66%	11,809	9,063	77%	15%	16%	1%
Apr-15	0	0	0	0%	51	3,519	2,373	67%	0	0	0	0%	3,519	2,373	67%	-12%	-10%	2%
May-15	0	0	0	0%	18	1,242	935	75%	0	0	0	0%	1,242	935	75%	-10%	14%	25%
Jun-15	38	2,584	1,661	64%	66	4,554	3,344	73%	12	792	203	26%	7,930	5,208	66.0%	1%	5%	5%
Totals	192	14,288	10,900	76%	321	22,149	16,615	75%	105	6,930	4,111	59%	43,367	31,626	73%			
Note	Total of 68 Seats Available on aircraft for summer months Total of 78 Seats Available on aircraft for winter months				Total of 66 Seats Available on aircraft from Jan - June Total of 70 Seats starting in July													



**Rick Baird**

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**From:** Marshall, Samantha (Crapo) <Samantha\_Marshall@crapo.senate.gov>  
**Sent:** Monday, June 22, 2015 11:06 AM  
**To:** Rick Baird  
**Cc:** Emond, Kari (Risch); Culver, Linda  
**Subject:** FAA Update

Hi Rick,

Happy Monday! We hope this finds you well. Per our conversation from last week, the delegation will be reaching back out to the Federal Aviation Administration (FAA) with regard to their recent response on your request to improve instrument approach capabilities at Friedman Memorial Airport. We plan to inquire further with the administration about the priority designation process and how your improvement request fits into their standards and implementation timelines.

We will be in touch upon receiving additional information from the FAA. If you have any other questions or concerns, don't hesitate to contact Kari with Senator Risch's office, Linda with Congressman Simpson's office and/or myself.

Best Regards,

Sam

*Samantha Marshall*

Constituent Services Manager  
U.S. Senator Mike Crapo  
202 Falls Ave., Suite 2  
Twin Falls, ID 83301  
(208) 734-2515  
(208) 733-0414 (fax)

**Rick Baird**

---

**From:** Brad Van Dam <brad.vandam@aaaee.org>  
**Sent:** Wednesday, July 01, 2015 3:25 PM  
**To:** Rick Baird  
**Subject:** Airport Alert: Unveiling of House FAA Bill Postponed



## **Unveiling of House FAA Bill Postponed**

**July 1, 2015**

AAAE and other aviation stakeholders in Washington were expecting House Transportation and Infrastructure Committee Chairman Bill Shuster (R-PA) to unveil his FAA reauthorization bill this week. However, it now appears that we will need to wait a little longer.

The T&I Committee has been working hard in recent weeks to put together a multi-year reauthorization package. That task is even more challenging since the Chairman is calling for "transformational" bill that would separate the Air Traffic Organization from the FAA.

Based on conversations with Committee staff, we fully expected to see a puff of smoke early this week. The T&I Committee had planned to hold another reauthorization hearing on Wednesday, July 8, markup the bill the next day, and head to the floor later this month. But today that timing was suddenly pushed backed.

The Committee now indicates that the FAA reauthorization bill won't reach the House floor until sometime in September - the same month that the current bill is set to expire. We're also being told that the Committee will mark up the legislation "closer to floor consideration."

Here's the note that went out from the Committee this afternoon:

"With a very busy agenda and floor schedule during July, we have been informed by the Majority Leader that FAA Reauthorization will be scheduled for floor time in September. In keeping with how the Committee has conducted business previously, we will mark up the legislation when we get closer to floor consideration."

We'll keep you posted as more information becomes available. In the meantime have a great 4<sup>th</sup>!

[Joel Bacon](#), Executive Vice President  
[Brad Van Dam](#), Senior Vice President  
[Gwen Basaria](#), Staff Vice President  
[Adam Snider](#), Director



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AAAE 601 Madison Street, Suite 400 Alexandria VA 22314

**From:** Rick Baird [<mailto:Rick@flyfma.com>]  
**Sent:** Thursday, July 09, 2015 8:31 PM  
**To:** Karen Dick  
**Cc:** April Dieter  
**Subject:** FW: Skywest baggage handling  
**Importance:** High

FYU

Best Regards,



**Richard R. Baird**  
Friedman Memorial Airport  
Airport Manager  
(208) 788-4956 ext.106 Work  
(208) 720-1830 Mobile  
[Rick@flyfma.com](mailto:Rick@flyfma.com)  
P.O. Box 929  
Hailey, ID 83333

**From:** Len Harlig [<mailto:lenharlig@cox.net>]  
**Sent:** Tuesday, July 07, 2015 9:07 AM  
**To:** Rick Baird  
**Cc:** Ron Fairfax  
**Subject:** Skywest baggage handling  
**Importance:** High

Hi Rick,

I had mentioned to you last week that I would comment during tonight's FMAA **Public Comment** period. Unfortunately, I have caught a noisy and disconcerting cough that keeps me from talking and that also annoys anyone in the same room who has to listen to me, so I'm writing this instead. Perhaps it could be read into the public record:

Since the re-modeled Terminal re-opened I have been in the luggage retrieval area on seven occasions. For the most part the public has been complimentary about the work done on the Terminal. However, on three of those days the wait for luggage exceeded 45 minutes after the plane had disembarked its passengers and on two of the flights the luggage wait was at least thirty minutes. Waiting passengers in the Terminal were very critical of the long wait and expressed themselves freely. Additionally, those who had drivers picking them up missed the 'free parking' 30 minute grace period because of the delays and had the additional annoyance of having to pay for parking.

I noted several practices that contributed to the delays: 1) each baggage tag had to be scanned with a hand scanner and the scanner sometimes took several swipes before it registered; 2) for those incoming flights that had passengers waiting for the outgoing flight, the entire baggage process took longer because of the following: the luggage from the incoming flight was placed on baggage carts and moved away from the plane, but not unloaded; the luggage for the outgoing flight was loaded onto the outgoing plane from other baggage carts as well as the carry-ons from the carry-on cart, the plane was cleaned up, and the new passengers were enplaned. Only then did the luggage from the arriving plane get moved to the baggage area. All the luggage tags were scanned and then placed on the baggage slides. On two occasions there was only one luggage handler for the first few minutes.

I understand that the out-going flight must keep to its schedule, but passengers waiting for their luggage are anxious to be on their way also. There are at least two solutions for this delayed luggage problem: 1) more personnel available for luggage handling on turn-around flights; 2) a later departure for the turn-around flight so that arriving luggage can be taken directly from the incoming flight before the outgoing flight is loaded. There may also be other solutions.

Thanks for the opportunity to comment.

Len

*Len Harlig*

Box 2010

Sun Valley, ID 83353

(208) 726-9308

(208) 726-7309 [fax]

(208) 720-1043 [cell]

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Version: 2015.0.6081 / Virus Database: 4392/10235 - Release Date: 07/15/15

Karen N. Dick  
Sun Valley General Manager  
SkyWest Airlines  
208.788.4494x11  
[karen.dick@skywest.com](mailto:karen.dick@skywest.com)

---

**From:** Len Harlig [<mailto:lenharlig@cox.net>]  
**Sent:** Monday, July 13, 2015 4:12 PM  
**To:** Karen Dick  
**Cc:** Rick Baird  
**Subject:** RE: Skywest baggage handling

Thank you for your note, Ms. Dick.

I'm not sure what you meant by "*real time*" in your note (that term unfortunately sounded as though you think the time delays I described were contrived or exaggerated), but I assure you that the delays were measured from the time the planes landed until the last of the luggage was placed on the metallic slides in the baggage retrieval area at FMA. What I understated was the level of unhappiness of the waiting passengers and the number of complaints I have received about delays in handling baggage, even on the last incoming night flight. The time delays were longest the first week after the Terminal re-opened, but there are still some delays more recently. I waited in the baggage area even after retrieving my own luggage to try to placate the other waiting passengers because Blaine County is my home and I care about how our Airport is perceived by visitors and locals. I served on the FMAA for 17 years and many people in the community still think I have some attachment to the Airport so they share their concerns with me.

My intent is not to place blame for the problem, but to call attention to the need for a solution. The problem is that it sometimes takes longer to retrieve baggage from an RJ-700 flight at FMA than it does to retrieve baggage from a much larger Airbus or B-767 at other airports. As I noted, the problem is most noticeable on incoming flights that have to be unloaded and re-loaded, but efficient and timely baggage handling at FMA is not performing at the level that you and Skywest want for your passengers. Please monitor this problem and correct it for the benefit of both FMA and Skywest. Unhappy customers aren't good business for anyone.

Thank you.

Len Harlig

---

**From:** Karen Dick [<mailto:karen.dick@skywest.com>]  
**Sent:** Monday, July 13, 2015 2:14 PM  
**To:** Rick Baird; [lenharlig@cox.net](mailto:lenharlig@cox.net)  
**Cc:** April Dieter; Stephanie Dwyer  
**Subject:** RE: Skywest baggage handling

Hello Mr. Harlig –

I apologize for the inconvenience you experienced. I would like to pull up the flight time & scanning records so that I can see how long it took in real time. Can you please let me know what the date & flight number were? With the renovations & new Wi-Fi scanning system that was recently put into place the agents were running into some issues during those first few days. I have been keeping my eye on operations & have not seen any of the issues you described below. I would of course want to know if any of the problems were reoccurring on a regular basis so that they may be appropriately addressed. If you would be so kind to give me the information on the flight & date so I may finish looking into your particular situation I would appreciate it.

I again apologize for your particular inconvenience,

Karen N. Dick  
Sun Valley General Manager  
SkyWest Airlines  
208.788.4494x11  
[karen.dick@skywest.com](mailto:karen.dick@skywest.com)

## Rick Baird

---

**From:** Len Harlig <lenharlig@cox.net>  
**Sent:** Thursday, July 16, 2015 5:09 AM  
**To:** 'Karen Dick'  
**Cc:** Rick Baird; 'Stephanie Dwyer'  
**Subject:** RE: Skywest baggage handling

Ms. Dick ~

Sorry, but I didn't keep written records of the dates and flight numbers; I just remembered the physical experiences.

I'm glad to hear that you are keeping 'real time' records of the time it takes to deliver baggage to the Terminal after a plane has landed and that your goal is 20 minutes or less. That should correct most of the problems I witnessed. Perhaps it would be worthwhile for Skywest to post signs in the baggage claim area about the anticipated baggage delivery time so that people don't expect baggage much sooner than 20 minutes (or whichever time turns out to be most accurate). This will still leave some people wondering why it should take 20 minutes to unload baggage from a 70-seat plane and transport it a hundred yards to baggage claim, but at least they'll be on notice.

Thank you for the follow-up explanation.

Len Harlig

---

**From:** Karen Dick [mailto:karen.dick@skywest.com]  
**Sent:** Wednesday, July 15, 2015 1:59 PM  
**To:** Len Harlig  
**Cc:** Rick Baird ; Stephanie Dwyer  
**Subject:** RE: Skywest baggage handling

Hi again Mr. Harlig –

When I say real time I can pull up the flight landing time & then each of the scans on the bags so that I can see exactly how long everything took. I want that for employee training, not to say that you exaggerated. To be better able to assist the happiness of the passengers landing it helps me to have solid information to show to the crews. Delta is implementing a program that will measure the time from the aircraft parking & the bags being delivered to the claim area, this is why there is extra scanning in place. If the agents take longer than 20 minutes to put the bags on the claim slide Delta will be awarding miles to the passengers who have to wait for their bags. So if you could give me the dates of your issues, that I may look up & see what the times were between parking & scanning I would appreciate it. I would then be able to retroactively make amends for any delays that took place.

I do know from personal experience that the short distance we walk from the aircraft to baggage claim makes the wait for baggage seem longer than in larger airports. It can take 15 minutes or more to get to a claim area in a larger airport leaving a 5 minute wait for the bags vs. our unload time where there is nothing to do to make the time seem shorter between deplaning & baggage pick up. I am not trying to make light of the situation, but without knowing the dates & the actual data it makes it more difficult to know exactly where the issue is & how to fix it, or if there are specific employees that need to be addressed. I don't want any of our arriving passengers to be unhappy with the service we are providing. I am monitoring operations & providing feedback to all employees as a whole about the importance of speed in operations, but again would like to have specific incidents that I may address as I am not always here to watch.

Thank you,

## Rick Baird

---

**From:** Marshall, Samantha (Crapo) <Samantha\_Marshall@crapo.senate.gov>  
**Sent:** Wednesday, July 15, 2015 4:43 PM  
**To:** Rick Baird  
**Cc:** Culver, Linda; Mathews, Mike (Risch); Emond, Kari (Risch)  
**Subject:** FAA Update

Mr. Baird,

We hope this e-mail finds you well. Recently, staff from the Idaho Congressional Delegation participated in a conference call with a number of folks from the Federal Aviation Administration (FAA) to discuss Friedman Memorial Airport's recently approved instrument approach capability improvement and the process that comes after the Northwest Mountain Regional Airspace and Procedures Team (RAPT) approved the request.

First and foremost, it is important to note that the RAPT has three different priorities it assigns a proposed/approved change for an instrument approach:

- Priority 1 – Requests given a priority 1 designation are deemed critical and address a known flight safety deficiency
- Priority 2 – Requests given a priority 2 designation are anything to do with a new, proposed procedure at an airport to improve efficiency.
- Priority 3 – Requests given a priority 3 designation are typically routine updates

According to the FAA, the Friedman Memorial Airport proposal was actually given a Priority 1 charting/implementation date even though they consider it a Priority 2 type of change. There are procedures being charted now for 2017 and even 2018.

There are approximately 6 steps in the process of updating/changing instrument procedures:

- Approval by a RAPT
- Development/Design: set criteria, algorithms, add to software, address environmental concerns etc.
- Quality Control – which happen in Oklahoma City for airports all across the country
- Testing
- Charting
- Coding

Currently, the approved proposal is now in the "development/design" stage. We were told on the phone that an FAA staffer "had just put in some work on it" so that it can advance to the next stage in the process.

Please let us know if you have any additional questions or concerns. We are happy to continue monitoring the progress and implementation of this change as we understand its value to your airport and the people it serves.

Warmest Regards,

Sam

*Samantha Marshall*

Constituent Services Manager

U.S. Senator Mike Crapo

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(208) 733-0414 (fax)

## Rick Baird

**From:** Barbara Cook <barbara.cook@aaae.org>  
**Sent:** Friday, July 17, 2015 3:33 PM  
**To:** Rick Baird  
**Subject:** Airport Report Today, July 20, 2015

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### TOP STORIES IN THIS ISSUE

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### Lawmakers Offer Airport Employee Screening Bill

Rep. John Katko (R-N.Y.), chairman of the House Homeland Security Transportation Security Subcommittee, and Ranking Member Kathleen Rice (D-N.Y.) late last week introduced legislation aimed at addressing perceived vulnerabilities with airport employee screening and access control.

The bill, known as the Airport Access Control Security Improvement Act of 2015, directs TSA to develop a risk-based, intelligence-driven model for the screening of employees at airports, which would take into account a number of factors, including restricting employee access points to an operational minimum.

The subcommittee may consider the bill this week.

### TSA Reports On Airport Access Control

TSA has responded to the Aviation Security Advisory Committee's recent report on airport access control, noting that it already has taken five of the recommended steps:

#### HIGHLIGHT

##### PROBLEMS? NAC ROUNDTABLES OFFER SOLUTIONS

Dialogue with your peers during the roundtable sessions at the 2015 National Airports Conference, part of the wide-ranging program at this year's NAC, set for Sept. 20-22 in Savannah, Georgia.

Scheduled according to airport size -- large/medium hub, small hub, non-hub, GA -- these roundtables allow you to discuss issues that involve your specific needs.

As a bonus, Savannah was just voted among the Top 10 cities in the U.S. and Canada to visit by Travel + Leisure Magazine. The city was cited for its

- Requiring increased frequency of criminal history records checks
- Requiring all airport and airline employees traveling as passengers to be screened by TSA prior to travel
- Requiring airports to reduce the number of access points to secured areas to an operational minimum
- Subjecting airport employees to additional randomized screening throughout the workday
- Advancing a culture of situational awareness for all airport employees through a promotional campaign, "This is My Airport"

In addition to these immediate steps, TSA said it has begun a phased implementation of the FBI's Rap Back Service with an aviation pilot beginning at Boston Logan International and Dallas- Fort Worth International airports and with Delta Air Lines. The program ensures real-time criminal history monitoring of the aviation worker population.

### Delta Posts \$1 Billion Profit For June Quarter

Delta has reported net income of \$1 billion for the June quarter, up 22 percent from the same period last year.



Company CEO Richard Anderson stated that the carrier's "significant fuel savings" in the September quarter "should allow us to produce another record quarter... "

Carrier President Ed Bastian said that the carrier continues to project flat system capacity growth for the fourth quarter of this year, which he said is "in line with current demand expectations... "

In related news, Anderson said the carrier has canceled an order for 20 used Embraer E190 and 40 new Boeing 737-900ER aircraft after pilots rejected a tentative contract proposal. The E190 aircraft were planned to enter the mainline fleet in the fourth quarter of 2016. The 737-900ERs, which were in addition to an existing order, were to be deployed as replacements for other narrowbody aircraft scheduled to retire through 2019.

### DOT: Airline Load Factor Declines In April

U.S. airlines' systemwide (domestic and international) scheduled service load fell to 82.8 percent in April, declining for the second consecutive month, according to DOT.

While the airlines reported all-time high monthly traffic totals in April, the airline capacity growth exceeded the growth in passenger traffic, the department said.

### International Visitor Spending Rises In May

Southern charm, dramatic antebellum homes, ghost tours, cuisine and shopping. The NAC is a "not to miss" conference, and Savannah is a "not to miss" city.

For information and to register, click [here](#).

### FEATURED MEETING

**AAAE/LeighFisher Parking and Landside Management Workshop**  
October 19 - 20, 2015 | Dallas, TX

Prime Partners are AAAE corporate member companies that work with the association to support the airport community



### UPCOMING EVENTS

**AAAE/Northeast Chapter AAAE Hub Airports Winter Operations Conference Snow Academy**

July 25 - 26, 2015 | Dallas, TX

**Southwest Chapter AAAE Annual Conference and Exposition**

July 26 - 29, 2015 | San Jose, CA

**AAAE/Northeast Chapter AAAE Hub Airports Winter Operations & Deicing Conference and Exhibition**

July 26 - 28, 2015 | Dallas, TX

**AAAE ACE Security Review Course**

July 28 - 31, 2015 | Alexandria, VA

**USTDA New Istanbul Airport Reverse Trade Mission**

August 2 - 8, 2015 | Atlanta, GA

**Great Lakes Chapter AAAE Annual Conference and Exposition**

August 6 - 9, 2015 | Cedar Rapids, IA

**AAAE/South Central Chapter Airports Conference of the Americas**

August 10 - 12, 2015 | San Juan, PR

**Northeast Chapter AAAE Annual Conference and Exposition**

August 15 - 19, 2015 | Baltimore, MD

**AAAE Airport Law Enforcement Officers (LEO) Training School**

August 18 - 20, 2015 | Alexandria, VA

## Rick Baird

**From:** Barbara Cook <barbara.cook@aaae.org>  
**Sent:** Tuesday, July 21, 2015 5:23 PM  
**To:** Rick Baird  
**Subject:** Airport Report Today, July 22, 2015



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<a href="#">Demand For Pilots, Maintenance Technicians To Increase</a>	<a href="#">Phil Brown, A.A.E., Named To AAAE Policy Committee</a>
<a href="#">Allegiant To Offer Austin-Memphis Flights</a>	<a href="#">Digicast Offers Part 139 Training</a>
<a href="#">WestJet To Add Vancouver-Orlando Flights</a>	<a href="#">Did You Know</a>

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### Lawmakers Address Airport Officials On Key Issues

More than 80 airport executives who gathered in Washington, D.C., this week for the AAAE/ACI-NA Airport Summer Fly-In heard from House Appropriations Committee Chairman Hal Rogers (R-Ky.), Rep. John Mica (R-Fla.), and House Transportation Committee Staff Director Chris Bertram.

Attendees also had the opportunity to discuss airport priorities with their congressional delegations over the course of the two-day meeting.

Rogers said during his keynote address that he has “very real concerns” with House Transportation Committee Chairman Bill Shuster’s (R-Pa.) effort to remove the Air Traffic Organization from FAA, and with the annual appropriations cycle. Rogers also noted that the House has only four legislative weeks remaining before the end of the fiscal year Sept. 30, adding that the only “realistic” option to continue funding is a continuing resolution (CR) that keeps the government operating.

That CR would last “for a couple of months” to give House and Senate leaders more time to work on a government-wide funding agreement for the remainder of fiscal year 2016, Rogers said. He also said that he is “very supportive” of FAA’s Contract

### FEATURED MEETING

**AAAE Airfield Construction Management Workshop**  
October 20 - 21, 2015 | San Antonio, TX

Prime Partners are AAAE corporate member companies that work with the association to support the airport community



### UPCOMING EVENTS

**AAAE ACE Security Review Course**  
July 28 - 31, 2015 | Alexandria, VA

Tower Program, which he noted is the top funding request from members when his committee works on the DOT/FAA appropriations bill.

Mica discussed his plans to introduce legislation this week regarding airline baggage fees, saying that the major U.S. airlines “have gone overboard” on charging bag and other ancillary fees.

Attendees at the fly-in also discussed the status of the FAA reauthorization bill; efforts to update the PFC and maintain AIP; annual FAA funding; FAA’s Contract Tower Program; the pilot shortage; employee screening and access control; and small and rural community issues, among other topics.

## **Airline Ticket Sales Decline In First Half Of Year**

The sale of domestic airfares for the month of June dipped by 1.3 percent to reach \$3.2 billion, the Airlines Reporting Corp. (ARC) said this week. For the first six months of the year, domestic ticket sales at \$19.9 billion are down by 2.1 percent.

The sale of international airfares in June rose 0.1 percent to reach \$2.8 billion, ARC said. For the first half of 2015, international sales have declined by 1.8 percent to reach \$18 billion.

## **Demand For Pilots, Maintenance Technicians To Increase**

A newly released Boeing forecast predicts continued strong demand for commercial airline pilots and maintenance technicians as the world’s carriers add 38,000 airplanes to the global fleet over the next 20 years.

The aircraft manufacturer said the world will require 558,000 new commercial airline pilots and 609,000 new commercial airline maintenance technicians over the next two decades. This is an increase of more than 4 percent in pilot demand compared with last year’s forecast. For maintenance technicians, the new outlook is a 5 percent increase over last year’s forecast.

Overall global demand for these skilled resources will be driven by continued economic expansion, Boeing said.

## **Allegiant To Offer Austin-Memphis Flights**

Allegiant Air announced that it will institute nonstop service between Austin-Bergstrom International and Memphis International, beginning Oct. 1.

## **WestJet To Add Vancouver-Orlando Flights**

WestJet in January 2016 will inaugurate a new seasonal route between Vancouver, Canada, and Orlando International.

WestJet also will institute new seasonal, weekly service to Orlando from Kitchener and Charlottetown, Canada, beginning in October and December 2015, respectively. This marks the first nonstop service to Orlando from these two Canadian cities.

### **USTDA New Istanbul Airport Reverse Trade Mission**

August 2 - 8, 2015 | Atlanta, GA

### **Great Lakes Chapter AAAE Annual Conference and Exposition**

August 6 - 9, 2015 | Cedar Rapids, IA

### **AAAE/South Central Chapter Airports Conference of the Americas**

August 10 - 12, 2015 | San Juan, PR

### **Northeast Chapter AAAE Annual Conference and Exposition**

August 15 - 19, 2015 | Baltimore, MD

### **AAAE Airport Law Enforcement Officers (LEO) Training School**

August 18 - 20, 2015 | Alexandria, VA

### **AAAE 2015 C.M. Prep Webinar Series Part 1**

August 20, 2015 | Web based,

### **AAAE Regional Basic Airport Safety and Operations Specialist School**

August 22 - 23, 2015 | Salt Lake City, UT

### **AAAE/Northwest Chapter AAAE Airfield and Facilities Management Conference**

August 23 - 25, 2015 | Salt Lake City, UT

### **AAAE ACE Airfield Lighting Course**

August 24 - 27, 2015 | Alexandria, VA

**Rick Baird**

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**From:** Milt Adam <miltadamsv1@cox.net>  
**Sent:** Wednesday, July 22, 2015 1:52 PM  
**To:** Rick Baird

Rick:

I think a matter was (intentionally?) overlooked in the construction of the new terminal, and it is an inconvenience and irritation.

At the west end of the terminal building, with the big exit doors from the luggage pickup room, when you roll out your luggage to get to the taxis and Sun Valley Lodge bus or to your car parked in the lot, there is a complete curb that the luggage has to drop off from to get to the pavement. It really isn't very convenient. Elsewhere there are curb cuts, prominently red painted, with the walkway sloping down to the pavement so rolling luggage makes an easy transition.

Could the guys go back to that site with jack hammers and remove the drop-off curb and make a nice sloped transition to the parking lot pavement?

Milt Adam

**Rick Baird**

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**From:** Adam Snider <adam.snider@aaae.org>  
**Sent:** Thursday, July 23, 2015 9:55 AM  
**To:** Rick Baird  
**Subject:** Airport Alert: Key House Panel Advances Bills on Airport Employee Access Control and the TSA



### **Key House Panel Advances Bills on Airport Employee Access Control and the TSA**

**July 23, 2015**

A key panel of the House Homeland Security Committee approved three bills today addressing airport employee screening and access control and the TSA.

The vote by the Transportation Security Subcommittee means the bills are now cleared for consideration by the full House Homeland Security Committee, but it is unclear when that will happen.

Also at the short meeting today, Subcommittee Ranking Member Kathleen Rice (D-NY) said that TSA Administrator Peter Neffenger will be appearing before the subcommittee at a hearing on July 29.

More information on the three bills approved at today's meeting is below.

#### **H.R. 3102, the Airport Access Control Security Improvement Act of 2015**

The bill, from Transportation Security Subcommittee Chairman John Katko (R-NY) and Ranking Member Rice, is aimed at addressing perceived vulnerabilities with airport employee screening and access control. You can read the bill text [here](#).

The bill, which was summarized in our earlier [Airport Alert](#), directs TSA to develop a risk-based, intelligence driven model for the screening of employees at airports,

which would take into account a number of factors, including restricting employee access points to an operational minimum.

The bill also instructs TSA to conduct a study to determine the cost and feasibility of requiring all employee access points to have secure doors with card and pin entry or biometric technology, surveillance video recording, and advance screening technologies, such as magnetometers, canines, ETD, AIT or baggage screening technology. Additionally, the bill includes sections related to employee vetting and credentialing that mirror several of the recommendations made by the ASAC Report on Airport Access Control, including a review of the disqualifying crimes, adding vetting elements to TSA's Security Threat Assessment, and creating a centralized database of individuals that have had airport badges revoked for cause.

Notably, the legislation calls for a feasibility study of standardized screening equipment at all employee access points. An earlier version of the measure included a requirement (as opposed to a study) for standardized screening equipment. While AAAE is pleased that the legislation has evolved from earlier versions thanks to continued dialogue with AAAE and others, as well as a productive tour of DCA, we remain concerned with various aspects of the bill, including potentially significant capital and operational costs and disruptions should Congress pursue efforts to shift screening responsibilities to airport operators.

#### **Committee Print of the Transportation Security Administration Reform and Improvement Act of 2015**

The draft measure is the first part of a broader TSA reauthorization bill that subcommittee leaders are intent on moving through Congress.

The bill includes a number of requirements for the TSA, several of which are listed below:

- Within a year, start a pilot project "to establish a secure, automated, biometric-based system at airports to verify the identity of PreCheck passengers;"
- By Dec. 31, 2017, "establish a secure, automated system at all large hub airports for verifying travel and identity documents of passengers who are not members of the Administration's risk-based aviation passenger screening program, known as 'TSA PreCheck';"
- Within 90 days, "develop a process for regularly evaluating the root causes of screening errors at checkpoints across airports so that corrective measures are able to be identified;" and
- Within 270 days, conduct a "comprehensive, agency-wide efficiency review."

The bill text is available [here](#).

#### **H.R. 3144, the Partners for Aviation Security Act**

The bill requires the TSA to consult with the Aviation Security Advisory Committee before making any changes to the prohibited items list. It also calls for a TSA report on how often the ASAC meets and what work it has been doing.

Text of the bill is available [here](#).

[Joel Bacon](#), Executive Vice President  
[Brad Van Dam](#), Senior Vice President  
[Gwen Basaria](#), Staff Vice President  
[Adam Snider](#), Director



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AAAEE 601 Madison Street, Suite 400 Alexandria VA 22314



July 23, 2015

Federal Aviation Administration  
Helena Airports District Office  
Attn: Mr. Steve Engebrecht, P.E.  
2725 Skyway Drive, Suite 2  
Helena, MT 59602

**RE: AIP 3-16-0016-041 Grant Amendment Request**

Dear Steve:

As you know, the Friedman Memorial Airport Authority is undertaking a large effort to improve the Runway Safety Area at Friedman Memorial Airport. This effort includes a number of construction projects to be completed with the assistance of multiple Airport Improvement Program grants between fiscal years 2013 and 2015.

We are writing to request an amendment to the Friedman Memorial Airport's AIP 3-16-0016-041 grant in the amount of \$1,237,350.00. This would increase the original grant amount of \$8,249,000 by 15% to \$9,486,350. The purpose of this request is to cover eligible project costs exceeding the original grant amount.

When the Friedman Memorial Airport Authority applied for this grant in March 2015, we requested a total of \$9,253,125.00 in AIP funds to match a total of \$9.87 million in anticipated project costs. The grant received from the FAA in April 2015 was only \$8,249,000 million, which would match \$8.8 million in total eligible project costs.

At this point, the contract or actual amounts of work completed and under way included in the scope of this grant total over \$9.3 million (Federal share of over \$8.6 million). This amount already exceeds the grant amount. The authority plans to open bids on the last project under this grant request ('Project 7') on August 4. Based on estimates, the total cost for all projects included in the grant application will total approximately \$10.24 million which requires a total of approximately \$9.50 million in AIP match funds. Actual and estimated project costs are summarized on the attached table.

Clearly, we are short of funds on these projects and we request issuance of a grant amendment as soon as possible, so that we can finish this important safety program at our airport. Your prompt attention to this issue is appreciated.

Depending on bids on Project 7, we may still be left with a shortfall. As we have discussed, we may need to make up this shortfall with the FY 2016 grant. We will discuss this further, after we have bids in hand.

Thank you for your ongoing assistance with our efforts to improve our airport and for your prompt attention to this request. Please contact Rick Baird, Airport Manager, if you require any additional information.

Sincerely,

Ronald E. Fairfax  
Chairman  
Friedman Memorial Airport Authority

**FRIEDMAN MEMORIAL AIRPORT**

TEL 208.788.4956 / 208.788.9003 • FAX 208.788.9852 • WEB [www.flyfma.com](http://www.flyfma.com)  
MAIL P.O. Box 929 • STREET 1616 Airport Way • Hailey, ID 83333

**Friedman Memorial Airport**  
**AIP 3-16-0016-040**  
**Project Cost Summary**

Project Description	Project Costs			FAA		
	Engineering	Construction <sup>1</sup>	Total Cost	%age <sup>2</sup>	Amount	Match
South RSA Grading/Relocate Taxiway B	\$900,000	\$4,620,000	\$5,520,000	100%	\$5,520,000	\$5,175,000
Terminal Addition	\$1,166,047	\$7,889,600	\$9,055,647	98.5%	\$8,919,812	\$8,362,324
Airport Operations Building	\$536,810	\$3,514,921	\$4,051,731	89.5%	\$3,626,299	\$3,399,655
Terminal Apron/North Hangar Site/AOB Site	\$503,396	\$2,474,265	\$2,977,661	100%	\$2,977,661	\$2,791,557
Gate Relocations	\$0	\$84,202	\$84,202	100%	\$84,202	\$78,939
Utility Relocations	\$0	\$200,000	\$200,000	100%	\$200,000	\$187,500
Facility Acquisitions	\$45,000	\$1,675,000	\$1,720,000	100%	\$1,720,000	\$1,612,500
<b>Totals</b>			<b>\$23,609,241</b>			<b>\$21,607,475</b>

<sup>1</sup> Construction costs are based on bids.

<sup>2</sup> Terminal and Airport Operations Building projects include ineligible elements. FAA percentages reflect the portion of the project that is eligible, and then the AIP match percentage of 93.75% is applied to that eligible portion.

**Friedman Memorial Airport  
AIP 3-16-0016-041  
Project Cost Summary**

Project Description	Project Costs				FAA		
	Admin	Engineering	Construction	Total Cost	%age	Eligible Amt	Match
North RSA Grading/Relocate Taxiway B (Project 6) - Estimated costs to complete	\$11,633	\$895,265	\$6,200,000	\$7,106,898	100%	\$7,106,898	\$6,662,717
Terminal Addition - Includes estimates for change orders	\$0	\$0	\$1,100,000	\$1,100,000	98.5%	\$1,083,500	\$1,015,781
Airport Operations Building - Includes estimates for change orders	\$0	\$0	\$900,000	\$900,000	89.5%	\$805,500	\$755,156
Facility Demolition/Bypass Taxiway (Project 7) - Estimated	\$8,000	\$257,110	\$870,000	\$1,135,110	100%	\$1,135,110	\$1,064,165
Totals				\$10,242,008			\$9,497,819



## FLY SUN VALLEY ALLIANCE BOARD MEETING MINUTES

Thursday, May 21, 2015

Board Members Present: Eric Seder, Dick Fenton, Jack Sibbach, Peter Scheurmier, Rick Baird, Tim Silva, Arlene Schieven, Wally Huffman, Jacob Greenberg, Walt Denekas, Baird Gourlay, Patrick Buchanan . Staff: Carol Waller.

Board Members Absent:, Martha Burke, Michelle Griffith, Maurice Charlat

### TOPIC DISCUSSED:

#### Consent Items:

- March Minutes: Jack moved to approve, Wally seconded VOTE: All in favor
- April FY15 YTD Financials: Wally moved to approve, Peter seconded. VOTE: All in favor
- 

### Reports:

#### Funding

- **1% LOT/Air Service Board**
  - The latest FY15 report, showing Oct-March 1% LOT collections and disbursements was reviewed.
  - Next ASB meeting schedule for May 28, 2pm, Sun Valley City Hall. All FSVA board members welcome to attend.
- **Fundraising –**
  - **Realtors for Air:** Carol working on collecting commitments for FY15, working on FY16 plans
  - **Air Support Business Ski Pass Program:** FY15 Ski Pass sales hit sales cap. Working on FY16 program plans.
  - **Ski for Air Service Day:** Jan 25 - was very successful; will plan again for 2016.

#### Air Service Initiatives/Research/Promotions:

- **Air Service Reports:** Winter final and summer YTD AS and UA booking reports were provided and reviewed.
- **FY16 Air Service contracts** – in active negotiations with Alaska and United at present
- **FMA SUN Enplanement & Seat Occupancy Report:** Dec-April seats up 7%, enplanements up 13%, LF up 3 points.
- **Diversion Bussing:** The enhanced bussing program worked well. Held productive wrap up meeting with bus company, airline station managers in SUN and TWF, SUN airport mgr, etc. Hope to get all plans in place by July for next winter.
- **Research:** Winter Air Passenger Surveys completed, final result reports will be shared soon.
- **Air Service Marketing**
  - **Local Air Service Marketing (FSVA/FMAA):** Summer joint campaign ongoing (print, digital, tv);
  - **External Air Service Marketing:** SVC and VSV joint summer marketing campaign is starting this month.
- **SUN Airport Update:** Rick gave update on airport projects.
  - Improvement projects in progress, airport opening delayed by one day due to rain. Board will tour new terminal following the board meeting.
  - Working with FAA on reliability system improvements, may need some community support to encourage FAA to move more quickly on new SUN procedures, which are currently schedule to be published in spring of 2016.

**Next FSVA Board Meeting:** July 16, 8am, Sun Valley Resort

*Respectfully Submitted, Carol Waller, FSVA Director*



## FLY SUN VALLEY ALLIANCE BOARD OF DIRECTORS MEETING

Thursday, July 16, 2015 8:00am – 10:00am

**SUN VALLEY RESORT – LUPINE ROOM, SUN VALLEY INN**

### AGENDA:

#### 1. Consent Items:

- **May Meeting Minutes:** review/approve *(attached)*
- **June YTD financials:** review/approve *(attached)*
- **FY16 FSVA Draft Budget for ASB** – review/approve *(to be distributed)*
- **Board member** - discussion

#### 2. Reports/Funding:

- **Air Service Board:**
  - YTD 1% LOT collections and distribution report *(attached)*
  - Next ASB meeting: July 30, 2pm, Hailey City Hall
  - LOT Communications - update
- **FSVA Fundraising/Private Sector Support:**
  - **Ski for Air Service Day:** will be held Jan 24, 2016
  - **Realtors for Air:** revamping program for FY16; will start Oct 1
  - **Air Support Business Ski Pass Program:** will run again in FY16, sales started in July *(attached)*

#### 3. Air Service Development/Research/Promotion

- **Airline Booking Report/MRG projection:** summer YTD *(attached)*
- **FY16 air service contract negotiations/meetings/Jumpstart** – update  
*Note: winter 2015.16 flight schedules to be published by FSVA end of July*
- **SUN 2015 Enplanement & Seat Occupancy Reports:** June YTD *(attached)*
- **Diversion Bussing:** update on process, communications, etc.
- **Research:** 2014.15 Winter air passenger survey report *(will send summary separately)*
- 2015 Summer air passenger surveys underway
- **Local Air Marketing/Communications (FSVA/FMA):**
  - summer marketing & communications outreach ongoing (print, digital, TV)
- **External Air Service Marketing (SVR, VSV):** update
- **FMAA Airport:** update-
- **Other – FSVA Monthly Report**

## CONTRACT FOR SERVICES

THIS AGREEMENT made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by and between Friedman Memorial Airport Authority, a body corporate and politic and a subdivision of the State of Idaho, hereinafter referred to as "FMAA", and \_\_\_\_\_, a corporation/individual, Blaine County, Idaho, hereinafter referred to as "Service Provider"

R E C I T A L S:

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

NOW, THEREFORE, in consideration of the mutual agreements hereinafter contained and subject to the terms and conditions hereinafter stated, it is hereby understood and agreed by the parties hereto as follows:

1. TERM. This Agreement shall be in full force and effect upon execution and will remain in effect until September 30, 2016.

2. CONSIDERATION. In consideration for the services performed by the Service Provider according to the terms of this contract, FMAA agrees to pay the sum of \$\_\_\_\_\_ in accordance with this Agreement.

3. SCOPE OF WORK. The Service Provider shall:

- Become familiar with FMA history and current activities. Review pertinent documentation, media and web-based materials. Meet with Airport Staff, Board Members or consultants as needed.
- Attend FMAA meetings regularly. Attend relevant County Commissioner or City Council meetings as needed.
- Meet with various stakeholder groups, including those involved directly with air service, aviation and tourism and other interested community organizations and individuals, as needed.
- Prepare and distribute through various media channels, as appropriate, a regular community-oriented update or updates of airport business and activities.
- Initiate and host community outreach and education efforts intended to increase community-wide understanding and familiarity with FMA.
- Be a spokesperson for the Airport, from time to time, as directed by the Airport Manager.
- Develop a communications and public relations strategy for approval by FMAA.
- Maintain confidentiality with respect to information provided by FMAA for use in the performance of work under this Contract for Services. Service Provider may not release such information to any person or entity, except under compulsory process, without prior approval of FMAA.

4. INDEPENDENT CONTRACTOR: The parties agree that the Service Provider is an independent Contractor of FMAA and in no way an employee or agent of FMAA and is not entitled to workers' compensation or any benefit of employment with the FMAA. FMAA has no responsibility for security or protection of the Service Provider's supplies or equipment. The Service Provider will provide its own office space and necessary support staff, equipment and supplies.

5. INDEMNIFICATION. The Service Provider agrees fully to indemnify, save and hold harmless the FMAA and its respective officers, agents and employees from and against all claims and actions and all expenses incidental to the investigation and defense thereof, based upon or arising out of damages or injuries to third persons or their property, caused by the fault or negligence in whole or in part of the Service Provider, its agents, subtenants, or employees in the operation and dispatch of the obligations incurred under this Agreement. The FMAA agrees to indemnify fully, save and hold harmless the Service Provider, its Board of Trustees, officers, agents and employees from and against all claims and actions and all expenses incidental to the investigation and defense thereof, based upon or arising out of damages or injuries to third persons or their property, caused by the fault or negligence in whole or part of the FMAA, its agents, officers, or employees incurred in the enforcement and administration of local ordinance or other law.

6. COMPLIANCE WITH LAWS: Service Provider agrees to comply with all federal, state, county and municipal laws, rules and regulations in his performance under this Agreement.

7. MERGER. This Agreement embodies the sole understanding of the parties. There are no other oral or written agreements outside of this Agreement. No modification, amendment or addition to this Agreement shall be effective unless agreed to by the Parties in a written instrument duly executed by the Service Provider and the FMAA.

8. WAIVER. The failure of any Party to insist upon strict performance of any of the obligations contained herein shall not be deemed a waiver of any rights or remedies that said Party may have, and shall not be deemed a waiver of any subsequent breach in the performance of any of the terms and provisions contained herein by the same or any other person.

9. THIRD PARTY BENEFICIARY RIGHTS. This Agreement is not intended to create, nor shall it be in any way interpreted or construed to create, any third party beneficiary rights in any person not a party hereto unless otherwise expressly provided herein.

10. CAPTIONS AND HEADINGS. The captions and headings in the Agreement are for reference only and shall not be deemed to define or limit the scope or intent of any of the terms and provisions contained herein.

11. CONSTRUCTION. No presumptions shall exist in favor of or against any party to this Agreement as a result of the drafting and preparation of this Agreement.

12. VENUE AND GOVERNING LAW. In the event an action is brought to enforce or interpret this Agreement, the parties submit to the exclusive jurisdiction of the courts of the State of Idaho, and agree that venue for any such action shall be in Blaine County, Idaho. The validity, performance and construction of this Agreement shall be governed by the laws of the State of Idaho.

13. TERMINATION. Any party to this Agreement may terminate its obligations under this Agreement upon providing the other parties with thirty (30) days written notice.

14. MODIFICATION. There shall be no modification of this Agreement unless executed in writing by the parties.

Executed and effective by the undersigned parties as of the date signed.

DATED this            day of            , 20\_\_

Friedman Memorial Airport Authority

\_\_\_\_\_  
Ron Fairfax, Chairman

\_\_\_\_\_