

**NOTICE OF A REGULAR MEETING
OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, August 6, 2013 at 5:30 p.m. at the old Blaine County Courthouse Meeting Room, Hailey, Idaho. The proposed agenda for the meeting is as follows:

**AGENDA
August 6, 2013**

- I. **APPROVE AGENDA**
- II. **PUBLIC COMMENT (10 Minutes Allotted)**
- III. **PUBLIC HEARING**
 - A. FY '14 Rates and Charges – Attachments #1, #2 ACTION
 - B. FY '14 Budget – Attachments #3, #4 ACTION
- IV. **APPROVE FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. July 2, 2013 Regular Meeting – Attachment #5 ACTION
- V. **REPORTS**
 - A. Chairman Report DISCUSSION
 - B. Blaine County Report DISCUSSION
 - C. City of Hailey Report DISCUSSION
 - D. Airport Manager Report DISCUSSION
 - E. Communication Director Report
 - 1. Coffee Talk DISCUSSION
 - 2. Airport Tour DISCUSSION
 - 3. Check SUN First Campaign DISCUSSION
- VI. **AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints
 - B. Parking Lot Update
 - C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – Attachments #6 - #8
 - D. Review Correspondence – Attachment #9
 - E. Fly Sun Valley Alliance Update – Attachments #10, #11
 - F. Airport Weather Interruptions
 - G. Operations Brief
 - H. Employee of the 1st Quarter, 2013 – Attachment #12
- VII. **UNFINISHED BUSINESS**
 - A. Airport Solutions
 - 1. Existing Site
 - a. Plan to Meet 2015 Congressional Safety Area Requirement – Attachment #13 DISCUSS/DIRECT/ACTION
 - b. Retain/Improve/Develop Air Service
 - 1. Small Community Air Service Development Program Grant – Attachment #14 DISCUSS/DIRECT/ACTION
 - 2. Fly Sun Valley Alliance Report DISCUSS/DIRECT
 - 2. Airport Relocation
 - a. EIS Termination DISCUSS/DIRECT
 - B. Auto Rental Concession Lease DISCUSS/DIRECT/ACTION
- VIII. **NEW BUSINESS**
 - A. Busy Summer Season DISCUSS/DIRECT
 - B. PFC Application ACTION
- IX. **PUBLIC COMMENT**
- X. **EXECUTIVE SESSION – I.C. §67- 2345 (1)(f)**
- XI. **ADJOURNMENT**

III. PUBLIC HEARING

A. FY '14 Rates and Charges – Attachments #1, #2

The Friedman Memorial Airport Authority Rates and Charges Policy states, “Each year, during the Friedman Memorial Airport Authority budget process, which takes place from June through September, rates, fees, tolls and charges for the use or availability of the facilities of the Airport shall be established. In order to establish the appropriate amounts for said rates, fees, tolls and charges, the Authority shall first determine the amount of income necessary to make the Airport self-sustaining and shall then determine as closely as possible, the specific causes of the operating costs. All revenues generated by the Airport and any local taxes on aviation fuel will be expended by the Authority for the capital or operating costs of the Airport.”

Last month, the Board reviewed a Draft Rates & Charges document which included adjustments to Landing Fees, Transient Tiedown Fees and Airport Identification Badges.

Attachment #1 is the proposed FY '14 Rates and Charges Schedule that the Board reviewed on July 2, 2013. Attachment #2 is the Public Hearing Notice published on July 24 and July 31, 2013.

BOARD ACTION: 1. Approve the proposed Friedman Memorial Airport
FY '14 Rates and Charges.

B. FY '14 Budget – Attachments #3, #4

Attachment #3 is the FY '14 Budget Worksheet (Combined) for Board review. The Board reviewed and worked on the Draft Budget June 4, and July 2, 2013. As stated in the Joint Powers Agreement, the Board is required to hold a public hearing on or before the first Tuesday in August and to approve the Budget on or before August 15th. Attachment #4 is the Public Hearing Notice that was published on July 17, and July 31, 2013.

BOARD ACTION: 1. Approve the proposed Friedman Memorial
Airport Budget for FY '14 in the amount of \$19,595,964.66.

IV. APPROVE FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES – Attachment #5

A. July 2, 2013 Regular Meeting

BOARD ACTION: 1. Action

V. REPORTS

A. Chairman Report

This item is on the agenda to permit a Chairman report if appropriate.

BOARD ACTION: 1. Discussion

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

BOARD ACTION: 1. Discussion

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

BOARD ACTION: 1. Discussion

D. Airport Manager Report

This item is on the agenda to permit an Airport Manager report if appropriate.

BOARD ACTION: 1. Discussion

E. Communications Director Report

1. Coffee Talk

BOARD ACTION: 1. Discussion

2. Airport Tour

BOARD ACTION: 1. Discussion

3. Check SUN First Campaign

BOARD ACTION: 1. Discussion

VI. AIRPORT STAFF BRIEF

A. Noise Complaints:

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT DESCRIPTION	ACTION TAKEN
Hulen Mdws	6/29	1:24 pm	Helo	Acrft landing and departing in neighborhood	This is out of the Hailey ATCT controlled air space. Nothing known about this operation. Caller was notified.

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT DESCRIPTION	ACTION TAKEN
Chantrelle Sub	6/29	10:28 am	Twin Turbine	Caller felt that the acrfc approached FMA too low.	Research indicates that the approach was normal. Caller was notified.
Curtis Sub	7/9	6:20 am	Sgl Prop	Acrft departing north. Noisy.	This operation was conducted in accordance with FMA Vol. Noise Abatement recommendations. Caller notified.
Bellevue	7/11	8:25 pm	Stage II Jet	Acrft departed low & loud.	This was an old, Stage II jet, operated by a foreign operator, not familiar with the area or FMA Vol. Noise procedures. Unlikely to return. Caller notified.
Hailey	7/19	11:59 am	Sgl Prop	Caller felt that the acrfc approached FMA too low & loud from north.	Research indicated that the acrfc operated normally, at an appropriate rate of descent. Caller notified.
Croy Cyn	7/20	10:45 am	Helo	Caller wanted to know why a helo was operating so low and close to homes.	This was an Idaho Power helo, conducting power line inspections. Caller notified.
Chantrelle	7/20	5:20 pm	Twin Turbine	Caller felt that the acrfc approached FMA too low.	Research indicated a normal approach. Caller notified.
Chantrelle	7/21	2:35 am	Stage III jet	Late arrival	Ops Chief had the opportunity to discuss the operation with the pilot beforehand. Informed the pilot in the strongest terms possible, of the negative implications of this operation. The pilot conveyed the information to the passengers, who chose to continue with their schedule. A strong letter of concern was forwarded to the aircraft operator. Caller notified.
Curtis Sub	7/26	6:15 am	Sgl Prop	Acrft departing N. Noisy.	The operation was conducted in accordance with FMA Vol. Noise Abatement recommendations. Caller notified.

B. Parking Lot Update

The Car Park Gross/Net Revenues

Month	FY 2011 Gross	FY 2011 Net	FY 2012 Gross	FY 2012 Net	FY 2013 Gross	FY 2013 Net
June	\$17,732.83	\$8,336.26	\$17,193.00	\$7,551.28	\$15,927.00	\$6,548.96

C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - Attachments #6 - #8

Attachment #6 is Friedman Memorial Airport Profit & Loss Budget vs. Actual. Attachment #7 is 2001 - 2012 ATCT Traffic Operations data comparison by month. Attachment #8 is 2012 Enplanement, Deplanement and Seat Occupancy data. The following revenue and expense analysis is provided for Board information and review:

May 2012/2013		
Total Non-Federal Revenue	May, 2013	\$118,331.34
Total Non-Federal Revenue	May, 2012	\$107,336.19
Total Non-Federal Revenue	FY '13 thru May	\$1,320,740.37
Total Non-Federal Revenue	FY '12 thru May	\$1,213,005.02
Total Non-Federal Expenses	May, 2013	\$140,213.80
Total Non-Federal Expenses	May, 2012	\$154,381.89
Total Non-Federal Expenses	FY '13 thru May	\$1,362,851.00
Total Non-Federal Expenses	FY '12 thru May	\$1,300,433.59
Net Income to include Federal Programs	FY '13 thru May	\$-276,199.01
Net Income to include Federal Programs	FY '12 thru May	\$-360,494.43

D. Review Correspondence - Attachment #9

Attachment #9 is information included for Board review.

E. Fly Sun Valley Alliance Update – Attachments #10, #11

Attachment #10 is the June 20, 2013 Fly Sun Valley Alliance Meeting Minutes. Attachment #11 is the July 18, 2013 Fly Sun Valley Alliance Meeting Agenda.

F. Airport Weather Interruptions

<u>Airline</u>	July, 2013	
	<u>Flight Cancellations</u>	<u>Flight Diversions</u>
Horizon Air	0	0
SkyWest	4 (Mech)	0

G. Operations Brief

Staff has been fully employed this summer, ensuring the safest operating environment possible during the busiest season ever. This was successfully accomplished despite Ops Staff strength being reduced by one. We are now in the process of orientation and training of our latest Staff member, Mr. Robert Perry. We plan to introduce Robert to the Board in the September FMAA meeting.

Otherwise, summer activities include ongoing airfield and building maintenance, conducting tours on a nearly weekly basis, for Wood River Valley children and our continuing effort to make FMA the best possible first and last impression our Wood river Valley visitors receive during their stay here.

The entire FMA Staff is very proud to announce that FMA ARFF/Ops Officer Frank Conrad celebrated 20 years of service with the Airport in July. Frank will be present at the meeting to be appropriately toasted and roasted.

H. Employee of the 1st Quarter, 2013- Attachment #12

Mr. Kelly McFarland, Atlantic Aviation, was selected as the Employee of the 1st Quarter, 2013. Customer service, knowledge of the airport, responsibility, flexibility and professionalism are among the qualities in the selection process. Kelly is the Facility Maintenance Manager at Atlantic Aviation. He has a vast knowledge of mechanics and is efficient, timely, cost conscious and easy to work with. Kelly offers a helpful and pleasant approach to all customers and co-workers. It is a pleasure to have Kelly as part of the Atlantic Aviation Team and to announce his nomination and selection as Employee of the Quarter.

VII. UNFINISHED BUSINESS

A. Airport Solutions

1. Existing Site

a. Plan to Meet 2015 Congressional Safety Area Requirement – Attachment #13

Modifications of Standards

Following the July Board meeting, we received additional comments on Modification of Standards 1, Runway to Parallel Taxiway Separation (MOS 1). During review of the revised MOS 1 (as presented to the Board in July) at

FAA headquarters, the Flight Standards line of business requested that additional language be added to MOS, including additional operational restrictions. These restrictions included a requirement that, on days when the total number of C-III operations exceeds 25, the taxiway must be sterilized for all operations by commercial C-III operations. While this procedure would raise logistical and record keeping challenges, it is feasible.

However, discussions between the Northwest Mountain Region and Headquarters are continuing to refine these requirements and determine the implications of this request for additional restrictions, relative to the recently-completed SRM panel. As the Board is aware, the conclusion of that panel was that no additional operational restrictions were necessary. Staff hopes to have an update for the Board at the meeting.

Formulation

One of the elements of the formulation project was evaluation of the terminal building and its functionality, after aircraft parking is moved to the north side of the building. Mead & Hunt, as part of the T-O team, has developed several conceptual alternatives for the terminal. These include additions to and remodeling portions of, the existing building to efficiently and safely screen, board and receive passengers. Matt Dubbe, an architect with Mead & Hunt will attend the meeting to present several alternatives from a “high altitude” perspective and to obtain any input the Board may have. A meeting will be held with stakeholders prior to the board meeting, as well.

Current work by the rest of the T-O team is focused on the phasing and funding plans for the RSA improvements. Significant progress has been made on the phasing plan, but this plan is “not ready for primetime” and will be presented at the September meeting. Phasing all of the planned work will be a challenge and input from the Board and stakeholders will be necessary to develop a plan that meets the needs of airport users and the community. Other tasks currently underway include development of a concept for a relocated ARFF/SRE building and further investigation into hangar acquisitions. A short progress update will be provided at the meeting.

Phase 1 Construction Project

During the June Board meeting, the Board approved a Runway Safety Area (RSA) Improvements Phase 1 Scope of Work. During the July Board meeting, the Board approved an amended version of the Scope of Work. The FAA has reviewed and approved the Scope of Work as well. Negotiations with T-O for services in support of the first phase of construction have been completed.

During the Month of July, Airport Staff completed the Independent Fee Review process and forwarded a Record of Negotiation with a request for review and Reasonableness of Cost Determination to the FAA. FAA review and approval of the proposed T-O fees has been received. The Independent Fee Estimate, Record of Negotiation and FAA approval are available for review in the Airport Manager’s office. Attachment #13 is Work Order 13-06,

RSA Improvements Phase 1, including proposed fees included for Board approval. Airport Staff is requesting that the Board approve Work Order 13-06 and authorize Chair execution.

In order to complete construction work this year, design of this project was completed on an accelerated schedule and the project is out to bid. The bid opening is scheduled for August 26th. Work should begin in mid- to late-September. Dave Mitchell of T-O will provide a short briefing on the project details at the meeting.

BOARD ACTION: 1. Discuss/Direct/Action

b. Retain/Improve/Develop Air Service

1. Small Community Air Service Development Program Grant – Attachment #14

Last month, FSVA and Airport Staff informed the Board that the Department of Transportation had just issued an order “Soliciting Small Community Air Service Development Program Grants from Communities.” Airport Staff informed the Board that a grant application was being developed by FMAA, in partnership with FSVA. A very quick application due date of July 26, 2013 and a grant development cost sharing formula was discussed with the Board. The Board authorized Staff to continue forward with the grant application. Meeting the July 26th due date was a real challenge but FSVA, Sun Valley Company, FMA Staff and many others met the challenge and filed the grant application with DOT on July 16th.

Attachment #14 is the Authority’s grant cover letter included for Board information. The grant application can be viewed on the Airport’s website by proceeding to the following link: <http://www.iflysun.com/inside-fma/plans-and-studies/air-service-studies/studies-in-progress.html>.

Staff is very appreciative of all who worked hard on the grant and to all who provided very kind letters of support. Now all we can do is keep our fingers crossed or rub that lucky four leaf clover.

BOARD ACTION: 1. Discuss/Direct/Action

2. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate

BOARD ACTION: 1. Discuss/Direct

2. Airport Relocation

a. EIS Termination

As you know, Staff is waiting for FAA determination regarding documentation, if any, appropriate for transmittal to FMAA.

BOARD ACTION: 1. Discuss/Direct

B. Auto Rental Concession Lease

Last month, the Board received and discussed the Finance Committee recommendations on how to proceed with the Auto Rental Concession lease renewal process. The Board also received public comment, primarily from interested possible concessionaires and also reviewed written comment. After significant discussion, the Board decided to table the process for a period of not more than 60 days. Staff and the Finance Committee continue to discuss the process. The entire Board can anticipate an updated recommendation from the Finance Committee and Airport Staff during the August meeting.

BOARD ACTION: 1. Discuss/Direct/Action

VIII. NEW BUSINESS

A. Busy Summer Season

As the Board knows, summer at FMA is always exciting, challenging and REALLY busy. This summer season has been no exception. The combination of the July 4th holiday and conspicuous corporate activity July tested the capability, resolve and ingenuity of FMA Staff, Atlantic Aviation, Hailey Air Traffic Control Tower personnel and indeed, all other airport tenants and users. Unquestionably, most critical aspect of our collective efforts is the uncompromising safety of people on and around our facility, as well as property and equipment. We are very proud to report that along with that high standard of safety, all our goals and objectives have been met thus far. The Airport Manager will expand on this topic in the meeting.

BOARD ACTION: 1. Discuss/Direct

B. PFC Application

Passenger Facility Charge Status and Application Process

The existing Passenger Facility Charge (PFC) application will be exhausted by early to late summer, 2014. Staff has tasked Airport Consultant John Anderson of T-O Engineers to begin working on a new PFC application process. It is anticipated that we will meet with air carriers in September or October. After the air carrier comment time has run its course, we will submit a new PFC application to FAA with approval anticipated by January or February 2014. The projects under consideration at this time for inclusion in the new application include:

- RSA Formulation Project (AIP '038 – local match approved to Impose and Use) \$44,375
- Relocate South Taxi Lane (AIP '039 – local match approved to Impose and Use) \$165,625
- Runway Safety Area Improvements (future projects – local match approved to Impose and Use) \$1,358,061
- Master Plan Update approved to Impose and Use \$550,000
- Snow Removal Equipment Acquisition approved to Impose and Use \$500,000
- Runway Rehabilitation approved to Impose and Use \$150,000
- PFC Administration approved to Impose and Use \$16,920

With concurrence from the Board on these projects, we will proceed with project justification and notification of air carriers.

BOARD ACTION: 1. Authorize Airport Staff to proceed with processing a new PFC Application to Impose and Use PFC.

IX. PUBLIC COMMENT

X. EXECUTIVE SESSION - I.C. §67- 2345 (1)(f)

XI. ADJOURNMENT

Friedman Memorial Airport Rates & Charges Schedule 10/01/13 - 09/30/14						
Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/ Revised	Approved/ Not Approved	
Auto Parking - Passenger Terminal						
0 to 1/2 Hr.	Hour	\$0.00	No Change	06/05/02		
1/2 Hr. - 1 1/2 Hrs.	Hour	\$2.00	No Change	06/05/02		
1 1/2 Hrs. - 2 Hrs.	Hour	\$3.00	No Change	08/03/04		
2 Hrs. to 2 1/2 Hrs.	Hour	\$4.00	No Change	08/03/04		
2 1/2 Hrs. - 3 Hrs.	Hour	\$5.00	No Change	08/03/04		
3 Hrs. - 24 Hrs.	Hour	\$8.00	No Change	08/03/10		
Monthly - Lower Lot (prearranged)	Monthly	\$130.00	No Change	08/01/06		
Auto Parking - Auto Rental Overflow						
SW Terminal & Former Access Rd.						
Prearranged	Monthly	\$1,500.00	No Change	08/03/10		
Prearranged	Annual	\$10,000.00	\$14,000.00	08/01/06		
Framed Poster 2 x 3						
Premier Location	Annual	\$2,400.00	No Change	08/03/10		
Superior Location	Annual	\$2,100.00	No Change	08/03/10		
Standard Location	Annual	\$1,800.00	No Change	08/01/06		
Basic Location	Annual	\$1,200.00	No Change	08/03/10		
Budget Location	Annual	\$900.00	No Change	08/03/10		
Wall Display						
Small	Annual	\$3,600.00	No Change	08/03/10		
Large	Annual	\$4,800.00	No Change	08/03/10		
Premium Floor Display Case	Annual	\$6,000.00	No Change	08/03/10		
Courtesy Phones						
8"x10"	Annual	\$450.00	No Change	08/01/06		
8" x 21 1/2"	Annual	\$900.00	No Change	08/01/06		
24" x 24"	Annual	\$1,200.00	No Change	08/03/10		
26" x 57"	Annual	\$1,920.00	No Change	08/03/10		
Brochure Rack						
Self-Stocked	Annual	\$120.00	No Change	08/03/10		
Self-Stocked	Monthly	\$15.00	No Change	08/03/10		
Full-Service	Annual	\$300.00	No Change	08/01/06		
Discount Organizations						
Non-Profit	Monthly	50% Discount	No Change	08/03/10		
Ad Agency	Monthly	15% Discount	No Change	08/03/10		
Ground Transportation Service Providers						
Application Processing Fee	Annual	\$200.00	No Change	08/01/06		
Vehicle Permit (15 or less passengers)	Each	\$400.00	No Change	08/01/06		
Vehicle Permit (16 or more passengers)	Each	\$0.00	No Change	08/04/11		
Application Change Fee NOTE: Permits being transferred to same vehicle due to windshield replacement are not subject to Change Fee if permit is returned	Each	\$100.00	No Change	08/01/06		
Vehicle permit reissuance after voluntary suspension of no more than 3 months	Each	\$0.00	No Change	08/04/11		
Permitted Vehicle Fee (courtesy veh. exempt)	Each Veh./Month	\$20.00	No Change	08/04/11		

**Friedman Memorial Airport
Rates & Charges Schedule
10/01/12 - 09/30/13**

Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/ Revised	Approved/ Not Approved
Landing Fees					
Signatory - A/C over 6,000 lbs. mtow	per 1,000 lbs.	\$1.30	\$1.43	08/03/10	
Non-Signatory - A/C over 6,000 lbs. mtow	per 1,000 lbs.	\$2.00	\$2.50	08/03/10	
Fuel Flowage					
AvGas	per Gallon	\$0.10	No Change	08/04/11	
JetA	per Gallon	\$0.12	No Change	08/04/11	
Tiedown - Based					
Single	Annual	\$495.00	No Change	08/03/10	
Twin	Annual	\$706.00	No Change	08/03/10	
Sublease	Annual	\$100.00	No Change	08/01/06	
Change/Cancellation	Each Occurrence	\$100.00	No Change	08/03/10	
Permit Deposit	Per Permit	\$100.00	No Change	08/03/10	
Unpermitted/Unauthorized Auto Parking	Each Occurrence	\$55.00 plus daily auto parking fees	No Change	08/01/06	
Tiedown - Transient					
Single Prop					
Piston	Nightly	\$12.00	\$15.00	08/01/06	
Turbo	Nightly	\$60.00	\$75.00	08/03/10	
Twin Prop					
Piston	Nightly	\$30.00	\$37.50	08/01/06	
Turbo	Nightly	\$70.00	\$87.50	08/03/10	
Jets					
Less than 10,000 lbs. mtow	Nightly	\$60.00	\$80.00	08/03/10	
10,001 - 15,000 lbs. mtow	Nightly	\$70.00	\$100.00	08/03/10	
15,001 - 45,000 lbs. mtow	Nightly	\$100.00	\$150.00	08/03/10	
45,001 - 75,000 lbs. mtow	Nightly	\$200.00	\$250.00	08/03/10	
75,001 lbs. and over mtow	Nightly	N/A	\$325.00	08/03/10	
Helicopters					
Less than 4,000 lbs. mtow	Nightly	\$70.00	No Change	08/03/10	
4,001 - 6,000 lbs. mtow	Nightly	\$100.00	No Change	08/03/10	
6,001 and over mtow	Nightly	\$200.00	No Change	08/03/10	
Security/Airport Identification					
Airport Identification Badge (AIB) - AOA					
Setup (Includes Sys. Maint. Thru Sept. 30)	Each Occurrence	\$40.00	\$80.00	08/07/07	
System Maintenance (not collected from badges issued after Aug. of the same year)	Annual	\$40.00	No Change	08/07/07	
Renewal	Each Occurrence	\$40.00	\$50.00	08/07/07	
Reactivation - involuntary Suspension and/or Security Infraction	Each	\$40.00	No Change	08/04/11	
AOA Lost/Unreturned/Unaccounted For	Each Occurrence	\$60.00	\$100.00	08/07/07	
Airport Identification Badge (AIB) - SIDA					
Setup (Includes Sys. Maint. Thru Sept. 30)	Each Occurrence	\$60.00	\$120.00	08/07/07	
System Maintenance (not collected from badges issued after Aug. of the same year)	Annual	\$60.00	No Change	08/07/07	

Friedman Memorial Airport Rates & Charges Schedule 10/01/12 - 09/30/13					
Description	Billing Cycle/ Unit	Current Rate	Proposed Rate	Rate Established/ Revised	Approved/ Not Approved
Security/Airport Identification, Cont.					
Renewal	Each Occurrence	\$60.00	No Change	08/07/07	
CHRC - Criminal History Record Check	Each Occurrence	\$50.00	No Change	08/07/07	
Reactivation - Involuntary Suspension and/or Security Infraction	Each Occurrence	\$60.00	No Change	08/07/07	
SIDA Lost/Unreturned/Unaccounted For	Each Occurrence	\$60.00	\$250.00	08/07/07	
Broken Badge					
1st Replacement	Annual	\$0.00	No Change	08/07/07	
Security/Airport Identification					
Unreturned/Lost or Unaccounted Keys	Each Occurrence	\$150.00	No Change	08/07/07	
Training - Airport Infraction	Each Occurrence	\$150.00	No Change	10/01/12	
Miscellaneous Fees					
1 - 100	Each	\$0.10	\$0.25	08/03/10	
Over 100	Each	\$.25 or direct cost from Independent vendor	No Change	08/03/10	

PASSED AND ADOPTED BY THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY this 7th day of August, 2012.

FRIEDMAN MEMORIAL AIRPORT AUTHORITY

By: Ronald Fairfax, Chairman



**NOTICE OF A PUBLIC HEARING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

Public Notice is hereby given that on **Tuesday, August 6, 2013 at 5:30 p.m.** the Friedman Memorial Airport Authority will hold a Public Hearing at the third floor meeting room, **Old County Courthouse**, 206 First Avenue South, Hailey, Idaho.

The purpose of the Public Hearing is to accept comments on the **proposed Friedman Memorial Airport Fiscal Year 2014 Rates & Charges Schedule**. The proposed Rates & Charges Schedule is available for public review at the Airport Manager's Office.

Richard R. Baird, Manager
Friedman Memorial Airport

Published: Idaho Mountain Express: Legal July 24 and July 31, 2013

Friedman Memorial Airport
FY '14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13		FY '14
	Oct '10 - Mar '11	Year End	Oct '11 - Mar '12	Year End	Oct '12 - Mar '13	Budget	
INCOME							
4000-00 - AIRCARRIER							
4000-01 - Aircarrier - Lease Space	\$ 42,260.22	\$ 84,520.44	\$ 42,260.22	\$ 84,520.44	\$ 42,260.22	\$ 84,600.00	\$ 84,600.00
4000-02 - Aircarrier - Landing Fees	\$ 49,069.43	\$ 92,241.26	\$ 35,296.57	\$ 77,637.05	\$ 36,992.82	\$ 92,000.00	\$ 101,200.00
4000-03 - Aircarrier - Gate Fees	\$ 600.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00	\$ 1,200.00
4000-04 - Aircarrier - Utility Fees	\$ 4,766.86	\$ 7,500.72	\$ 4,431.90	\$ 7,714.82	\$ 4,300.98	\$ 7,600.00	\$ 7,600.00
4010-05 - Aircarrier - Misc.							
4010-03 - Aircarrier - '07 PFC Application	\$ 80,837.15	\$ 89,458.67					
4010-05 - Aircarrier - '11 PFC Application	\$ 17,199.24	\$ 123,879.91					
4010-07 - Aircarrier - '12 PFC Application							
Total 4000-00 - AIRCARRIER	\$ 194,731.90	\$ 398,801.00	\$ 180,625.31	\$ 302,677.82	\$ 185,646.75	\$ 396,400.00	\$ 410,600.00
4020-00 - TERMINAL AUTO PARKING REVENUE							
4020-01 - Automobile Parking - Terminal	\$ 45,056.53	\$ 85,276.98	\$ 33,943.90	\$ 70,711.27	\$ 37,894.87	\$ 70,000.00	\$ 80,000.00
Total 4020-00 - TERMINAL AUTO PARKING REVENUE	\$ 45,056.53	\$ 85,276.98	\$ 33,943.90	\$ 70,711.27	\$ 37,894.87	\$ 70,000.00	\$ 80,000.00
4030-00 - AUTO RENTAL REVENUE							
4030-01 - Automobile Rental - Commission	\$ 143,382.17	\$ 323,838.96	\$ 150,508.95	\$ 344,952.69	\$ 153,809.88	\$ 325,000.00	\$ 350,000.00
4030-02 - Automobile Rental - Counter	\$ 3,452.76	\$ 6,992.12	\$ 3,556.68	\$ 7,506.26	\$ 4,026.16	\$ 7,300.00	\$ 7,500.00
4030-03 - Automobile Rental - Auto Prkg	\$ 14,540.00	\$ 29,080.00	\$ 19,540.00	\$ 29,080.00	\$ 19,540.00	\$ 29,000.00	\$ 29,000.00
4030-04 - Automobile Rental - Utilities	\$ 218.42	\$ 340.02	\$ 202.50	\$ 350.28	\$ 196.24	\$ 500.00	\$ 400.00
4030-05 - Automobile Rental - Off Airport							
Total 4030-00 - AUTO RENTAL REVENUE	\$ 161,593.35	\$ 360,251.10	\$ 173,808.13	\$ 381,889.23	\$ 187,692.04	\$ 401,800.00	\$ 412,000.00
4040-00 - TERMINAL CONCESSION REVENUE							
4040-01 - Terminal Shops - Commission	\$ 1,642.86	\$ 2,831.93	\$ 1,153.99	\$ 1,244.76	\$ 66.00	\$ 3,500.00	\$ 1,200.00
4040-02 - Terminal Shops - Lease Space	\$ 4,193.64	\$ 8,445.02	\$ 4,262.52	\$ 6,486.78	\$ 4,359.58	\$ 8,500.00	\$ 6,120.00
4040-03 - Terminal Shops - Utility Fees	\$ 341.65	\$ 546.36	\$ 318.14	\$ 525.31	\$ 311.01	\$ 600.00	\$ 600.00
4040-10 - Advertising - Commission	\$ 16,158.00	\$ 32,151.50	\$ 13,905.00	\$ 28,639.50	\$ 17,824.88	\$ 33,000.00	\$ 35,000.00
4040-12 - Terminal ATM	\$ 38.40	\$ 82.30	\$ 32.80	\$ 59.90	\$ 36.70	\$ 40,000.00	\$ 25,000.00
Total 4040-00 - TERMINAL CONCESSION REVENUE	\$ 22,374.55	\$ 44,057.11	\$ 19,672.45	\$ 36,956.25	\$ 22,299.27	\$ 45,600.00	\$ 42,920.00
4050-00 - FBO REVENUE							
4050-01 - FBO - Lease Space	\$ 99,411.99	\$ 217,501.64	\$ 101,395.70	\$ 222,952.03	\$ 103,346.30	\$ 229,466.00	\$ 230,000.00
4050-02 - FBO - Tie-down Fees	\$ 52,542.00	\$ 218,933.28	\$ 64,410.92	\$ 229,507.30	\$ 71,514.00	\$ 230,000.00	\$ 312,500.00
4050-03 - FBO - Landing Fees - Trans.	\$ 87,733.28	\$ 211,763.22	\$ 87,463.60	\$ 208,243.24	\$ 97,155.61	\$ 215,000.00	\$ 287,500.00
4050-04 - FBO - Commission	\$ 6,313.89	\$ 18,639.17	\$ 8,532.06	\$ 14,336.82	\$ 10,432.91	\$ 20,000.00	\$ 20,000.00
4050-05 - FBO - Transfer Fee							
Total 4050-00 - FBO REVENUE	\$ 248,001.16	\$ 666,831.31	\$ 261,902.28	\$ 675,039.39	\$ 282,448.82	\$ 694,466.00	\$ 850,000.00
4060-00 - FUEL FLOWAGE REVENUE							
4060-01 - Fuel Flowage - FBO	\$ 62,504.30	\$ 149,254.12	\$ 74,512.18	\$ 177,286.50	\$ 85,497.56	\$ 172,000.00	\$ 200,000.00
4060-02 - Fuel Flowage - Self Fuel							
Total 4060-00 - FUEL FLOWAGE REVENUE	\$ 62,504.30	\$ 149,254.12	\$ 74,512.18	\$ 177,286.50	\$ 85,497.56	\$ 172,000.00	\$ 200,000.00
4070-00 - TRANSIENT LANDING FEES REVENUE							
4070-01 - Landing Fees - Commercial	\$ 278.64	\$ 478.64	\$ 208.98	\$ 208.98	\$ 278.64	\$ 500.00	\$ 500.00
4070-02 - Landing Fees - Non-Comm./Gov't	\$ 278.64	\$ 478.64	\$ 208.98	\$ 208.98	\$ 278.64	\$ 500.00	\$ 500.00
Total 4070-00 - TRANSIENT LANDING FEES REVENUE	\$ 557.28	\$ 957.28	\$ 417.96	\$ 417.96	\$ 557.28	\$ 1,000.00	\$ 1,000.00
4080-00 - LAND LEASE REVENUE							
4080-01 - Land Lease - Hangar	\$ 211,789.51	\$ 449,801.12	\$ 221,589.59	\$ 471,533.08	\$ 231,274.28	\$ 493,707.00	\$ 495,000.00
4080-02 - Land Lease - Hangar/Trans. Fee	\$ 2,774.00	\$ 2,774.00	\$ 4,039.26	\$ 5,035.26	\$ 405.00	\$ 1,400.00	\$ 1,400.00
4080-03 - Land Lease - Hangar/Utilities	\$ 676.08	\$ 1,412.35	\$ 632.82	\$ 1,344.23	\$ 595.65	\$ 1,400.00	\$ 1,400.00
4080-04 - Land Lease - Hangar Equalization							
4080-20 - Land Lease - Land Lease Govt. USFS/BLM	\$ 2,140.35	\$ 7,044.52	\$ 3,422.26	\$ 7,044.52	\$ 3,422.26	\$ 495,107.00	\$ 7,150.00
Total 4080-00 - LEASE REVENUE	\$ 215,239.59	\$ 526,127.82	\$ 229,677.93	\$ 484,957.09	\$ 235,697.19	\$ 495,107.00	\$ 503,550.00

Friedman Memorial Airport
FY '14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13		FY '14		
	Oct '10 - Mar 11	Year End	Oct '11 - Mar 12	Year End	Oct '12 - Mar '13	Budget	\$ Over Budget	% of Budget	Proposed Budget
4090-00 - TIEDOWN PERMIT FEES REVENUE									
4090-01 - Tiedown Permit Fees (FMA)	\$ 22,247.92	\$ 17,398.66	\$ 14,669.43	\$ 15,929.22	\$ 14,297.62	\$ 17,000.00	\$ 5,247.92	84.10%	\$ 16,000.00
Total 4090-00 - TIEDOWN PERMIT FEES REVENUE	\$ 22,247.92	\$ 17,398.66	\$ 14,669.43	\$ 15,929.22	\$ 14,297.62	\$ 17,000.00	\$ (2,702.38)	84.10%	\$ 16,000.00
4100-00 - POSTAL CARRIERS REVENUE									
4100-01 - Postal Carriers - Landing Fees	\$ 4,064.45	\$ 8,417.50	\$ 4,109.95	\$ 8,533.46	\$ 4,329.79	\$ 8,500.00	\$ (4,390.05)	48.35%	\$ 9,000.00
4100-02 - Postal Carriers - Tiedown	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00	\$ 2,970.00		\$ 3,000.00
Total 4100-00 - POSTAL CARRIERS REVENUE	\$ 7,034.45	\$ 11,387.50	\$ 7,079.95	\$ 11,503.46	\$ 7,299.79	\$ 8,500.00	\$ (1,420.05)	85.88%	\$ 9,000.00
4110-00 - MISCELLANEOUS REVENUE									
4110-01 - Misc. Revenue	\$ 1.72	\$ 12.72				\$ 35,225.04	\$ 35,225.04		
4110-03 - Misc. - Equipment Sales	\$ (4,960.00)								
4110-05 - Misc. - Incident/Accident									
4110-06 - Misc. - Security-Prox. Cards	\$ 20,600.00	\$ 26,560.00	\$ 20,620.00	\$ 25,130.00	\$ 20,670.00	\$ 27,000.00	\$ (6,330.00)	76.56%	\$ 27,000.00
4110-08 - Misc. - Security Prox. Reissu	\$ 60.00	\$ 510.00							
4110-09 - Misc. - Expense Reimbursement	\$ 15,701.72	\$ 21,364.72	\$ (715.65)	\$ 7,334.89	\$ (2,201.21)	\$ 27,000.00	\$ (2,201.21)	196.87%	\$ 27,000.00
Total 4110-00 - MISCELLANEOUS REVENUE	\$ 15,701.72	\$ 21,364.72	\$ 19,904.35	\$ 32,464.89	\$ 53,693.83	\$ 27,000.00	\$ (26,693.83)		\$ 27,000.00
4120-00 - GROUND TRANSP. PERMIT REVENUE									
4120-01 - Ground Transportation Permit	\$ 16,740.00	\$ 18,819.71	\$ 12,900.00	\$ 12,400.00	\$ 12,900.00	\$ 16,000.00	\$ (3,100.00)	90.63%	\$ 14,000.00
4120-02 - GTSP - Trip Fee	\$ 16,740.00	\$ 18,819.71	\$ 1,450.17	\$ 2,810.17	\$ 1,540.00	\$ 1,540.00	\$ 1,540.00	#DIV/0!	\$ 3,000.00
Total 4120-00 - GROUND TRANSP. PERMIT REVENUE	\$ 16,740.00	\$ 18,819.71	\$ 14,350.17	\$ 15,210.17	\$ 14,440.00	\$ 16,000.00	\$ (1,560.00)	90.25%	\$ 17,000.00
4400-00 - TSA									
4400-01 - LEO Expense Reimbursement	\$ 65,901.90	\$ 131,564.25	\$ 65,962.35	\$ 116,472.04	\$ 4,526.82	\$ 4,526.82	\$ 4,526.82		\$ 6,600.00
4400-02 - Terminal Lease	\$ 4,526.82	\$ 9,053.64	\$ 4,526.82	\$ 9,053.64	\$ 4,526.82	\$ 4,526.82	\$ 4,526.82		\$ 6,600.00
Total 4400-00 - TSA	\$ 70,428.72	\$ 140,617.89	\$ 70,489.17	\$ 125,525.68	\$ 4,526.82	\$ 4,526.82	\$ 4,526.82		\$ 6,600.00
4500-00 - IDAHO STATE GRANT PROGRAM REV.									
4500-08 - SUN-06									
4500-09 - SUN-09									
4500-10 - SUN-10									
4500-11 - SUN-11	\$ -	\$ 20,000.00		\$ 20,000.00		\$ 20,000.00	\$ -	0.00%	\$ -
4500-12 - SUN-12	\$ -	\$ -		\$ -		\$ 20,000.00	\$ -	0.00%	\$ -
4500-13 - SUN-13	\$ -	\$ -		\$ -		\$ 20,000.00	\$ -	0.00%	\$ -
Total 4500-00 - IDAHO STATE GRANT PROGRAM RE	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ (20,000.00)	0.00%	\$ -
4520-00 - INTEREST INCOME									
4600-00 - Interest Income - General	\$ 7,697.43	\$ 15,346.15	\$ 6,081.40	\$ 11,358.44	\$ 5,278.59	\$ 14,000.00	\$ (7,908.60)	49.51%	\$ 12,000.00
4520-04 - Interest Income - '07 PFC	\$ 100.16	\$ 224.49							
4520-05 - Interest Income - '11 PFC	\$ 0.40	\$ 45.89	\$ 92.71	\$ 218.48	\$ 134.62	\$ 14,000.00	\$ (8,586.79)	36.67%	\$ 12,000.00
Total 4520-00 - INTEREST INCOME	\$ 7,797.99	\$ 15,616.53	\$ 6,184.11	\$ 11,576.92	\$ 5,413.21	\$ 14,000.00	\$ (8,586.79)		\$ 12,000.00
4701-00 - AIP 01									
4701-01 - AIP '01-New Arpt. EIS-Phs./I/I	\$ -	\$ 253.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
Total 4701-00 - AIP 01	\$ -	\$ 253.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
4702-00 - AIP 02									
4702-01 - AIP '01-New Arpt. EIS-Phs./I/I	\$ 240,330.00	\$ 267,245.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ (100,000.00)	0.00%	\$ -
Total 4702-00 - AIP 02	\$ 240,330.00	\$ 267,245.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ (100,000.00)	0.00%	\$ -
4703-00 - AIP 03-New Arpt. EIS-Phs.II									
4703-01 - AIP '03 - FAA	\$ 201,373.00	\$ 206,409.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ (40,000.00)	0.00%	\$ -
Total 4703-00 - AIP 03	\$ 201,373.00	\$ 206,409.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ (40,000.00)	0.00%	\$ -

Friedman Memorial Airport
FY '14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13		FY '14 Proposed Budget
	Oct '10 - Mar '11	Year End	Oct '11 - Mar '12	Year End	Oct '12 - Mar '13	Budget	
4704-01 - AIP 04-New Apt. EIS-Phs.IIIIV	\$ 1,153,394.00	\$ 1,388,670.00	\$ 73,625.00	\$ 73,625.00	\$ -	\$ 1,000,000.00	0.00%
4704-01 - AIP 04 - FAA	\$ 1,153,394.00	\$ 1,388,670.00	\$ 73,625.00	\$ 73,625.00	\$ -	\$ 1,000,000.00	0.00%
Total 4704-00 - AIP 04							
4705-01 - AIP 05-New Apt. EIS-Phs.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	0.00%
4705-01 - AIP 05 - FAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	0.00%
Total 4705-00 - AIP 05							
4735-00 - AIP 35 - Pavement Rehab./SRE Rotary	\$ 39,757.00	\$ 46,795.00	\$ -	\$ -	\$ -	\$ -	
4735-01 - AIP 35	\$ 39,757.00	\$ 46,795.00	\$ -	\$ -	\$ -	\$ -	
Total 4735-00 - AIP 35							
4736-00 - AIP 36 - SRE Rotary	\$ 464,666.00	\$ 491,857.00	\$ -	\$ -	\$ -	\$ -	
4736-01 - AIP 36	\$ 464,666.00	\$ 491,857.00	\$ -	\$ -	\$ -	\$ -	
Total 4736-00 - AIP 36							
4737-00 - AIP 37 - Safety Area Standards Study	\$ -	\$ -	\$ -	\$ 58,315.00	\$ 32,772.00	\$ 525,000.00	6.24%
4737-01 - AIP 37	\$ -	\$ -	\$ -	\$ 58,315.00	\$ 32,772.00	\$ 525,000.00	6.24%
Total 4737-00 - AIP 37							
4738-00 - AIP 38 - Safety Area Project Formulation							
4738-01 - AIP 38							
Total 4738-00 - AIP 38							
4739-00 - AIP 39 - Safety Area Project Imp.							
4739-01 - AIP 39 Project I							
4739-01 - AIP 39 Project II							
Total 4739-00 - AIP 39							
4740-00 - AIP 40 - Safety Area Project Imp.							
4740-01 - AIP 40 Project I							
4740-01 - AIP 40 Project II							
Total 4740-00 - AIP 40							
Revenue From Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,725,000.00	0.00%
Total Revenue From Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,725,000.00	0.00%
TOTAL INCOME	\$ 3,189,250.82	\$ 4,877,512.09	\$ 1,180,553.34	\$ 2,493,876.87	\$ 1,169,998.21	\$ 7,020,373.00	16.66%
							\$ 18,487,170.00

Friedman Memorial Airport
FY '14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13		FY '14 Proposed Budget		
	Oct '10 - Mar '11	Year End	Oct '11 - Mar '12	Year End	Oct '12 - Mar '13	Budget		\$ Over Budget	% of Budget
"A" EXPENSES									
5000-00 - A EXPENDITURES - Other									
5000-01 - Salaries - Airport Manager	\$ 63,701.40	\$ 127,624.09	\$ 63,701.40	\$ 127,402.80	\$ 63,701.39	\$ 127,403.00	\$ (63,701.60)	50.00%	\$ 127,402.00
5010-00 - Salaries - Contracts/Finance Adm	\$ 37,136.90	\$ 74,306.54	\$ 44,683.60	\$ 85,930.00	\$ 42,594.24	\$ 82,500.00	\$ (39,905.76)	54.16%	\$ 84,975.00
5010-01 - Salaries - Office Assist	\$ 77,033.96	\$ 153,787.85	\$ 81,550.35	\$ 164,100.88	\$ 84,554.67	\$ 163,812.58	\$ (79,267.91)	49.78%	\$ 166,726.96
5020-00 - Salaries - ARFF/OPS Chief	\$ 36,542.19	\$ 73,072.66	\$ 41,524.02	\$ 83,920.56	\$ 43,266.05	\$ 82,500.00	\$ (39,234.95)	50.33%	\$ 84,975.00
5030-00 - Salaries - ARFF/OPS Specialist	\$ 144,561.42	\$ 290,140.67	\$ 150,792.76	\$ 301,328.21	\$ 154,388.77	\$ 302,723.84	\$ (148,335.07)	49.81%	\$ 308,170.00
5040-00 - Salaries-ASC/Sp.Prjct/Ex. Assi	\$ 26,390.30	\$ 57,661.50	\$ 29,307.22	\$ 58,829.83	\$ 31,508.71	\$ 59,190.96	\$ (27,681.25)	49.51%	\$ 60,966.69
5050-00 - Salaries - Temp.	\$ 10,323.26	\$ 11,571.01	\$ 9,558.50	\$ 9,670.50	\$ 8,483.25	\$ 15,000.00	\$ (6,516.75)	63.72%	\$ 15,000.00
5050-01 - Salaries - Additional Personnel									
5050-02 - Salaries - Merit Increase									
5060-01 - Overtime - General	\$ 13,736.18	\$ 13,736.18	\$ 9,027.44	\$ 9,027.44	\$ -	\$ 20,721.82	\$ (2,000.00)	0.00%	\$ 19,392.11
5060-02 - Overtime - Snow Removal									
5060-04 - OT - Security									
5070-05 - Compensated Absenses Accrued	\$ 47,228.20	\$ 92,655.28	\$ 49,667.78	\$ 97,111.28	\$ 50,192.25	\$ 100,815.67	\$ (50,623.42)	48.27%	\$ 102,781.11
5100-00 - Retirement	\$ 29,535.85	\$ 58,600.70	\$ 30,967.39	\$ 61,493.89	\$ 31,446.83	\$ 66,428.93	\$ (34,982.10)	46.82%	\$ 67,710.81
5110-00 - Social Security/Medicare	\$ 1,041.26	\$ 1,800.66	\$ 1,040.11	\$ 2,037.67	\$ 987.56	\$ 2,000.00	\$ (1,002.44)	52.01%	\$ 2,000.00
5120-00 - Life Insurance	\$ 69,619.32	\$ 138,682.44	\$ 69,898.20	\$ 139,796.40	\$ 75,874.86	\$ 155,000.00	\$ (79,125.14)	45.10%	\$ 166,824.92
5130-00 - Medical Insurance	\$ 14,124.00	\$ 13,663.50	\$ -	\$ 13,613.00	\$ 13,250.00	\$ 15,000.00	\$ (1,750.00)	86.39%	\$ 15,000.00
5160-00 - Workman's Compensation	\$ 572,974.24	\$ 1,128,519.14	\$ 581,718.77	\$ 1,169,218.00	\$ 605,997.46	\$ 1,207,596.80	\$ (601,699.33)	50.17%	\$ 1,238,594.66
TOTAL "A" EXPENDITURES									

Friedman Memorial Airport
FY 14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13		FY '14	
	Oct '10 - Mar 11	Year End	Oct '11 - Mar 12	Year End	Oct '12 - Mar 13	Budget	\$ Over Budget	% of Budget
"B" EXPENSES - ADMINISTRATIVE								
6000-00 - TRAVEL EXPENSE	\$ 4,497.04	\$ 7,150.48	\$ 1,215.84	\$ 5,838.08	\$ 6,930.51	\$ 15,000.00	\$ (8,069.49)	46.20%
6000-01 - Travel	\$ 4,497.04	\$ 7,150.48	\$ 1,215.84	\$ 5,838.08	\$ 6,930.51	\$ 15,000.00	\$ (8,069.49)	46.20%
Total 6000-00 - TRAVEL EXPENSE	\$ 6,800.97	\$ 11,083.21	\$ 8,443.05	\$ 13,341.50	\$ 4,293.23	\$ 13,500.00	\$ (9,206.77)	31.80%
6010-00 - SUPPLIES/EQUIPMENT EXPENSE	\$ 1,947.25	\$ 4,266.07	\$ 710.33	\$ 1,152.99	\$ 1,152.99	\$ 1,500.00	\$ (347.01)	77.00%
6010-01 - Supplies - Office	\$ 8748.22	\$ 15,349.28	\$ 9,153.38	\$ 14,778.95	\$ 5,446.22	\$ 13,500.00	\$ (8,053.78)	40.34%
6010-02 - Supplies - Computer	\$ 17,200.00	\$ 17,825.77	\$ 16,500.00	\$ 16,500.00	\$ 18,500.00	\$ 18,500.00	\$ (2,000.00)	85.19%
6020-00 - INSURANCE	\$ 12,715.00	\$ 12,731.04	\$ 12,715.00	\$ 12,958.00	\$ 13,925.00	\$ 13,800.00	\$ (885.00)	93.49%
6020-01 - Insurance - Liability	\$ 27,657.00	\$ 28,409.00	\$ 25,834.00	\$ 25,834.00	\$ 30,395.00	\$ 29,500.00	\$ (895.00)	87.28%
6020-02 - Insurance - Public Officials	\$ 5,458.00	\$ 5,458.00	\$ 5,503.00	\$ 5,503.00	\$ 5,353.00	\$ 5,900.00	\$ (547.00)	39.27%
6020-03 - Insurance - Blog/Unlic.Veh./Prop	\$ 486.00	\$ 486.00	\$ 278.00	\$ 278.00	\$ 626.00	\$ 550.00	\$ (76.00)	50.55%
6020-04 - Insurance - Licensed Vehicles	\$ 63,516.00	\$ 64,909.81	\$ 60,830.00	\$ 61,073.00	\$ 66,796.00	\$ 68,150.00	\$ (1,354.00)	98.01%
6020-05 - Insurance - Crime	\$ 5,899.37	\$ 7,584.16	\$ 5,712.79	\$ 6,132.45	\$ 4,912.72	\$ 13,000.00	\$ (8,087.28)	37.79%
Total 6020-00 - INSURANCE	\$ 4,926.79	\$ 6,622.36	\$ 4,198.74	\$ 4,695.24	\$ 4,107.47	\$ 8,500.00	\$ (4,392.53)	48.32%
6030-00 - UTILITIES	\$ 3,398.76	\$ 6,038.05	\$ 3,426.71	\$ 6,191.81	\$ 3,421.91	\$ 9,000.00	\$ (5,578.09)	57.03%
6030-01 - Utilities - Gas/Terminal	\$ 5,390.76	\$ 9,257.78	\$ 6,599.96	\$ 10,739.13	\$ 7,442.32	\$ 9,000.00	\$ (1,557.68)	86.89%
6030-02 - Utilities - Gas/Maintenance	\$ 5,564.53	\$ 9,788.84	\$ 4,666.88	\$ 9,474.49	\$ 4,246.95	\$ 7,500.00	\$ (3,253.05)	56.83%
6030-03 - Utilities - Elec./Runway&PAPI	\$ 8,024.98	\$ 15,139.88	\$ 7,304.30	\$ 14,337.89	\$ 5,085.22	\$ 17,000.00	\$ (11,914.78)	35.80%
6030-04 - Utilities - Elec./Office/Maint.	\$ 361.52	\$ 718.03	\$ 308.00	\$ 626.60	\$ 332.33	\$ 1,200.00	\$ (867.67)	27.69%
6030-05 - Utilities - Telephone	\$ 3,810.41	\$ 7,760.30	\$ 3,837.91	\$ 8,125.67	\$ 3,934.19	\$ 6,000.00	\$ (2,065.81)	65.67%
6030-06 - Utilities - Water	\$ 611.79	\$ 1,230.47	\$ 667.98	\$ 1,400.88	\$ 856.80	\$ 1,500.00	\$ (643.20)	57.12%
6030-07 - Utilities - Garbage Removal	\$ 240.93	\$ 314.41	\$ 298.24	\$ 496.23	\$ 147.39	\$ 500.00	\$ (352.61)	29.48%
6030-08 - Utilities - Sewer	\$ 2,557.99	\$ 4,268.72	\$ 2,783.66	\$ 4,615.37	\$ 2,747.88	\$ 4,000.00	\$ (1,252.12)	68.70%
6030-09 - Utilities - Elec./Sewer	\$ 438.94	\$ 988.42	\$ 401.88	\$ 742.06	\$ 395.62	\$ 900.00	\$ (504.38)	37.29%
6030-10 - Utilities - Elec./Tower	\$ 112.95	\$ 204.21	\$ 67.35	\$ 125.88	\$ 69.89	\$ 210.00	\$ (140.11)	33.28%
6030-11 - Utilities - Elec./Wind Cone	\$ 108.30	\$ 134.29	\$ 28.17	\$ 60.82	\$ 31.86	\$ 31.86	\$ 0.00	100.00%
6030-12 - Utilities - Elec./Wind Cone	\$ 2,388.00	\$ 2,388.00	\$ 2,484.00	\$ 2,484.00	\$ 5,772.00	\$ 3,700.00	\$ (2,072.00)	156.00%
6040-01 - Service Provider - Weather	\$ 402.00	\$ 810.00	\$ 410.38	\$ 832.56	\$ 424.78	\$ 1,000.00	\$ (575.22)	42.48%
6040-02 - Service Provider - Term. Music	\$ 3,784.32	\$ 7,559.09	\$ 2,502.09	\$ 5,228.19	\$ 2,700.00	\$ 7,500.00	\$ (4,800.00)	36.00%
6040-03 - Service Provider - Internet/Cab	\$ 1,850.00	\$ 1,850.00	\$ 1,222.95	\$ 2,122.95	\$ 900.00	\$ 2,000.00	\$ (1,100.00)	45.00%
6040-04 - Service Provider - AWOS NADN	\$ 49,872.34	\$ 82,657.01	\$ 46,861.79	\$ 78,432.02	\$ 48,705.29	\$ 8,035.00	\$ (74,401.73)	48.92%
6040-05 - Service Provider - ISP/Terminal	\$ 7,041.45	\$ 15,997.05	\$ 13,729.35	\$ 22,921.20	\$ 10,275.15	\$ 27,500.00	\$ (17,224.85)	37.36%
6040-06 - Service Provider - SSI Movement Area	\$ 24,012.64	\$ 24,012.64	\$ 24,652.72	\$ 24,652.72	\$ 24,924.43	\$ 25,000.00	\$ (75.57)	99.70%
Total 6030-00 - UTILITIES	\$ 11,245.39	\$ 23,922.36	\$ 1,783.97	\$ 4,707.87	\$ 1,264.89	\$ 27,000.00	\$ (25,735.11)	4.88%
6050-00 - PROFESSIONAL SERVICES	\$ 5,733.16	\$ 10,693.16	\$ 15,868.76	\$ 22,065.96	\$ 13,537.08	\$ 2,000.00	\$ (12,000.00)	0.00%
6050-01 - Professional Services - Legal	\$ 2,574.00	\$ 5,430.50	\$ 4,970.00	\$ 5,225.00	\$ 59.00	\$ 1,000.00	\$ (941.00)	5.30%
6050-02 - Professional Services - Audit	\$ 675.00	\$ 675.00	\$ 3,830.00	\$ 10,605.00	\$ 7,697.00	\$ 4,000.00	\$ (3,700.00)	7.50%
6050-03 - Professional Services - Engineer	\$ 51,281.64	\$ 81,360.49	\$ 65,794.80	\$ 159,707.42	\$ 98,177.68	\$ 139,000.00	\$ (40,822.34)	70.63%
6050-04 - Professional Services - ARFF	\$ 7,041.45	\$ 15,997.05	\$ 13,729.35	\$ 22,921.20	\$ 10,275.15	\$ 27,500.00	\$ (17,224.85)	37.36%
6050-05 - Professional Services - Gen.	\$ 24,012.64	\$ 24,012.64	\$ 24,652.72	\$ 24,652.72	\$ 24,924.43	\$ 25,000.00	\$ (75.57)	99.70%
6050-06 - Professional Services - Litigation	\$ 11,245.39	\$ 23,922.36	\$ 1,783.97	\$ 4,707.87	\$ 1,264.89	\$ 27,000.00	\$ (25,735.11)	4.88%
6050-07 - Professional Services - Archite	\$ 5,733.16	\$ 10,693.16	\$ 15,868.76	\$ 22,065.96	\$ 13,537.08	\$ 2,000.00	\$ (12,000.00)	0.00%
6050-08 - Professional Services - Security	\$ 2,574.00	\$ 5,430.50	\$ 4,970.00	\$ 5,225.00	\$ 59.00	\$ 1,000.00	\$ (941.00)	5.30%
6050-09 - Professional Services - Support	\$ 675.00	\$ 675.00	\$ 3,830.00	\$ 10,605.00	\$ 7,697.00	\$ 4,000.00	\$ (3,700.00)	7.50%
6050-10 - Prof. Svcs.-IT/Comp. Support	\$ 51,281.64	\$ 81,360.49	\$ 65,794.80	\$ 159,707.42	\$ 98,177.68	\$ 139,000.00	\$ (40,822.34)	70.63%
6050-11 - Professional Services - Wildlife	\$ 7,041.45	\$ 15,997.05	\$ 13,729.35	\$ 22,921.20	\$ 10,275.15	\$ 27,500.00	\$ (17,224.85)	37.36%
6050-12 - Prof. Serv.-Planning - Air Service	\$ 24,012.64	\$ 24,012.64	\$ 24,652.72	\$ 24,652.72	\$ 24,924.43	\$ 25,000.00	\$ (75.57)	99.70%
6050-13 - Prof. Serv.-Website Design & Maintenance	\$ 11,245.39	\$ 23,922.36	\$ 1,783.97	\$ 4,707.87	\$ 1,264.89	\$ 27,000.00	\$ (25,735.11)	4.88%
6050-14 - Professional Services - EA	\$ 5,733.16	\$ 10,693.16	\$ 15,868.76	\$ 22,065.96	\$ 13,537.08	\$ 2,000.00	\$ (12,000.00)	0.00%
6050-15 - Professional Services - Public Outreach	\$ 2,574.00	\$ 5,430.50	\$ 4,970.00	\$ 5,225.00	\$ 59.00	\$ 1,000.00	\$ (941.00)	5.30%
Total 6050-00 - PROFESSIONAL SERVICES	\$ 51,281.64	\$ 81,360.49	\$ 65,794.80	\$ 159,707.42	\$ 98,177.68	\$ 139,000.00	\$ (40,822.34)	70.63%

Friedman Memorial Airport
FY '14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13			FY '14	
	Oct '10 - Mar '11	Year End	Oct '11 - Mar '12	Year End	Oct '12 - Mar '13	Budget	\$ Over Budget	% of Budget	Proposed Budget
6060-00 - MAINTENANCE-OFFICE EQUIPMENT									
6060-01 - Maint.-Office Equip./Gen.	\$ 482.69	\$ 482.69	\$ -	\$ 271.99	\$ 709.00	\$ 10,000.00	\$ (10,000.00)	0.00%	\$ 10,000.00
6060-02 - Maintenance - Computer	\$ -	\$ 167.18	\$ -	\$ 421.86	\$ -	\$ -	\$ -		\$ -
6060-03 - Maintenance - Facsimile	\$ 1,276.78	\$ 3,328.06	\$ 2,585.11	\$ 4,009.89	\$ 1,881.22	\$ -	\$ -		\$ -
6060-04 - Maintenance - Copier	\$ 600.00	\$ 600.00	\$ 119.10	\$ 456.68	\$ 1,062.00	\$ -	\$ -		\$ -
6060-05 - Maintenance - Telephone	\$ 2,359.47	\$ 4,577.93	\$ 2,704.21	\$ 5,160.42	\$ 3,652.22	\$ 10,000.00	\$ (6,347.78)	36.52%	\$ 10,000.00
Total 6060-00 - MAINTENANCE-OFFICE EQUIPMENT									
6070-00 - RENT/LEASE OFFICE EQUIPMENT									
6070-01 - Rent/Lease - Office Equip./Gen	\$ -	\$ 1,467.08	\$ 688.00	\$ 1,255.21	\$ 635.28	\$ 1,500.00	\$ (1,500.00)	0.00%	\$ 3,400.00
6070-02 - Rent/Lease - Postage Meter	\$ 513.79	\$ 1,467.08	\$ 688.00	\$ 482.00	\$ -	\$ 4,000.00	\$ -		\$ 1,400.00
6070-03 - Rent/Lease - Copier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00	\$ (4,864.72)	11.55%	\$ 4,800.00
Total 6070-00 - RENT/LEASE OFFICE EQUIPMENT									
6080-00 - DUES/MEMBERSHIPS/PUBLICATIONS E									
6080-01 - Dues/Memberships/Publications	\$ 16,220.10	\$ 19,767.64	\$ 12,524.32	\$ 14,985.22	\$ 10,990.11	\$ 15,000.00	\$ (4,009.89)	73.27%	\$ 15,000.00
6080-02 - Membership - Internet/Website	\$ -	\$ 129.90	\$ -	\$ 282.17	\$ 185.89	\$ 15,000.00	\$ (14,814.02)		\$ 20,000.00
6080-04 - Airport Marketing	\$ -	\$ -	\$ -	\$ -	\$ 11,176.69	\$ 30,000.00	\$ (18,823.91)	37.25%	\$ 35,000.00
Total 6080-00 - DUES/MEMBERSHIPS/PUBLICATIONS									
6090-00 - POSTAGE									
6090-01 - Postage/Courier Service	\$ 1,243.76	\$ 2,459.99	\$ 994.54	\$ 1,802.47	\$ 640.30	\$ 2,700.00	\$ (2,059.70)	23.71%	\$ 1,500.00
Total 6090-00 - POSTAGE									
6100-00 - EDUCATION/TRAINING									
6100-01 - Education/Training - Admin.	\$ 540.00	\$ 1,437.00	\$ 580.00	\$ 2,353.00	\$ 2,116.00	\$ 30,000.00	\$ (27,884.00)	7.05%	\$ 25,000.00
6100-02 - Education/Training - OPS	\$ 510.00	\$ 984.51	\$ 229.60	\$ 229.60	\$ 944.00	\$ -	\$ -		\$ -
6100-03 - Education/Training - ARFF	\$ 3,305.21	\$ 9,754.94	\$ 6,229.39	\$ 7,037.29	\$ 4,983.14	\$ -	\$ -		\$ -
6100-04 - Education/Training - Tri-Ann	\$ 464.40	\$ 464.40	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
6100-05 - Education - Neighbor Flight	\$ 920.00	\$ 7,959.47	\$ 195.00	\$ 11,982.33	\$ 3,618.46	\$ -	\$ -		\$ -
6100-06 - Education - Security	\$ -	\$ -	\$ 375.00	\$ 525.00	\$ -	\$ -	\$ -		\$ -
Total 6100-00 - EDUCATION/TRAINING									
6110-00 - CONTRACTS									
6110-01 - Contracts - General	\$ 742.00	\$ 742.00	\$ 400.00	\$ 600.00	\$ 240.00	\$ 33,600.00	\$ (33,360.00)	50.00%	\$ 33,600.00
6110-02 - Contracts - FMAA	\$ 12,000.00	\$ 25,600.00	\$ 16,800.00	\$ 33,800.00	\$ 18,800.00	\$ (16,800.00)	\$ (28,000.00)	49.99%	\$ 58,800.00
6110-03 - Contracts - Air/Fee Collection	\$ 29,460.00	\$ 58,860.00	\$ 29,400.00	\$ 58,800.00	\$ 29,400.00	\$ 58,860.00	\$ (29,460.00)	8.61%	\$ 10,000.00
6110-04 - Contracts - COH LEO	\$ 80,226.19	\$ 160,291.54	\$ 79,926.20	\$ 160,291.55	\$ 1,292.00	\$ 15,000.00	\$ (13,708.00)	0.00%	\$ 10,000.00
6110-05 - Contracts - Janitorial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ (10,000.00)	50.00%	\$ 13,900.00
6110-06 - Contracts - Electronic Filing System	\$ 6,900.00	\$ 13,800.00	\$ 6,900.00	\$ 13,800.00	\$ 6,900.00	\$ 13,900.00	\$ (6,900.00)	100.00%	\$ 30,000.00
6110-07 - Contracts - Snow Removal	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ (30,000.00)	0.00%	\$ 350.00
6110-08 - Contracts - Eccles Tree Lights	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 947.78	\$ 2,000.00	\$ (1,652.22)	47.38%	\$ 2,500.00
6110-09 - Contracts - Website	\$ -	\$ -	\$ -	\$ 615.81	\$ 8,907.97	\$ 42,500.00	\$ (33,592.03)	20.39%	\$ 42,500.00
6110-10 - Contracts - Online Email Server Access	\$ 160,078.19	\$ 290,043.54	\$ 164,176.20	\$ 318,003.14	\$ 94,487.75	\$ 206,110.00	\$ (111,622.35)	45.84%	\$ 201,650.00
6110-11 - Contracts - Security CMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total 6110-00 - CONTRACTS									
6120-00 - PERMITS									
6120-01 - Permits - General	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 23.00	\$ 100.00	\$ (77.00)	23.00%	\$ 100.00
Total 6120-00 - PERMITS									
6130-00 - MISCELLANEOUS EXPENSES									
6130-01 - Misc - General	\$ 3,493.54	\$ 5,654.24	\$ 3,659.08	\$ 7,840.93	\$ 4,766.80	\$ 6,500.00	\$ (1,733.20)	73.34%	\$ 6,500.00
6130-02 - Misc - Incident/Accident	\$ 1,000.00	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
6130-04 - Misc - Green Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
6140-00 - Bank Fees	\$ 242.50	\$ 1,295.95	\$ 666.83	\$ 908.93	\$ 692.58	\$ 1,000.00	\$ (307.42)		\$ 1,000.00
Total 6130-00 - MISCELLANEOUS EXPENSES									
TOTAL "B" ADMINISTRATIVE EXPENSES	\$ 368,806.20	\$ 598,873.66	\$ 376,877.98	\$ 692,717.18	\$ 352,786.30	\$ 627,105.00	\$ (274,316.70)	56.26%	\$ 647,460.00

Friedman Memorial Airport
FY '14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13		FY '14 Proposed Budget		
	Oct '10 - Mar 11	Year End	Oct '11 - Mar 12	Year End	Oct '12 - Mar '13	Budget		\$ Over Budget	% of Budget
"B" EXPENSES - OPERATIONAL									
6500-00 - SUPPLIES/EQUIPMENT-ARFF/OPERATION									
6500-01 - Supplies/Equipment - General	\$ 527.68	\$ 1,439.27	\$ 1,005.59	\$ 1,516.11	\$ 42,194	\$ 10,000.00	\$ (9,472.32)	10.06%	\$ 10,000.00
6500-02 - Supplies/Equipment - Tools	\$ 1,560.28	\$ 1,793.38	\$ 2,925.92	\$ 3,429.78	\$ 1,110.65	\$ 10,000.00	\$ (8,889.35)	192.97%	\$ 15,000.00
6500-03 - Supplies/Equipment - Clothing	\$ 1,878.21	\$ 1,882.97	\$ 298.95	\$ 1,247.60	\$ 225.92	\$ 5,000.00	\$ (4,774.08)	92.33%	\$ 5,000.00
6500-04 - Supplies/Equipment - Janitorial	\$ 6,256.76	\$ 12,611.68	\$ 6,525.19	\$ 12,431.72	\$ 5,869.33	\$ 15,000.00	\$ (9,130.67)	25.90%	\$ 30,000.00
6500-05 - Supplies/Equipment - Deice	\$ 23,205.00	\$ 23,205.00	\$ 28,945.00	\$ 28,945.00	\$ 122.82	\$ 5,000.00	\$ (23,822.18)		\$ 5,000.00
6500-06 - Supplies/Equipment - ARFF	\$ 4,861.45	\$ 5,272.84	\$ 4,616.30	\$ 4,616.30	\$ 7,770.66	\$ 30,000.00	\$ (22,229.34)		\$ 30,000.00
Total 6500-00 - SUPPLIES/EQUIPMENT-ARFF/OPERATION	\$ 38,289.38	\$ 46,205.14	\$ 44,316.95	\$ 52,186.51	\$ 18,542.47	\$ 50,000.00	\$ (31,457.53)	37.08%	\$ 45,000.00
6510-00 - FUEL/LUBRICANTS									
6510-01 - Fuel/Lubricants - General	\$ 76.67	\$ 76.67	\$ 179.50	\$ 179.5	\$ 18,542.47	\$ 50,000.00	\$ (31,457.53)	37.08%	\$ 45,000.00
6510-02 - Fuel	\$ 32,130.97	\$ 37,384.36	\$ 26,470.12	\$ 35,872.84	\$ 18,542.47	\$ 50,000.00	\$ (31,457.53)	37.08%	\$ 45,000.00
6510-03 - Lubricants	\$ 32,207.64	\$ 37,461.03	\$ 26,649.62	\$ 36,052.34	\$ 18,542.47	\$ 50,000.00	\$ (31,457.53)	37.08%	\$ 45,000.00
Total 6510-00 - FUEL/LUBRICANTS	\$ 64,515.28	\$ 74,622.06	\$ 53,290.24	\$ 72,125.18	\$ 37,627.41	\$ 150,000.00	\$ (112,372.59)		\$ 150,000.00
6520-00 - VEHICLES/MAINTENANCE									
6520-01 - R/M Equipment - General	\$ 5,403.31	\$ 6,152.17	\$ 4,095.25	\$ 5,994.31	\$ 2,760.92	\$ 27,000.00	\$ (24,239.08)	10.23%	\$ 25,000.00
6520-02 - R/M Equip. '93 Schmidt Snow	\$ 5,424.43	\$ 7,725.75	\$ 1,059.78	\$ 1,778.06	\$ 681.50	\$ 27,000.00	\$ (26,318.50)		\$ 25,000.00
6520-04 - R/M Equip. '84 Chevy Plow Truck	\$ 156.16	\$ 156.16	\$ 8.00	\$ 8.00	\$ 224.98	\$ 27,000.00	\$ (26,775.02)		\$ 25,000.00
6520-06 - R/M Equip. '96 Tiger Tractor	\$ 69.79	\$ 69.79	\$ 4,671.92	\$ 4,671.92	\$ 1,473.42	\$ 27,000.00	\$ (25,526.58)		\$ 25,000.00
6520-09 - R/M Equip. '96 Oshkosh Swp.	\$ 441.87	\$ 980.08	\$ 3,562.10	\$ 3,562.10	\$ 1,473.42	\$ 27,000.00	\$ (25,526.58)		\$ 25,000.00
6520-11 - R/M Equip. '89 J. Deere Ldr.	\$ 9.43	\$ 9.43	\$ 171.49	\$ 171.49	\$ 23.16	\$ 27,000.00	\$ (26,976.84)		\$ 25,000.00
6520-13 - R/M Equip. - Craico Crack Fir.	\$ 108.50	\$ 13,986.74	\$ 104.05	\$ 104.05	\$ 23.16	\$ 27,000.00	\$ (26,976.84)		\$ 25,000.00
6520-16 - R/M Equip. '88 GMC C350	\$ 19.25	\$ 32.33	\$ 936.12	\$ 936.12	\$ 372.76	\$ 27,000.00	\$ (26,627.24)		\$ 25,000.00
6520-17 - R/M Equip. '01 Case 921 Ldr.	\$ 274.05	\$ 274.05	\$ 37.98	\$ 37.98	\$ (6.66)	\$ 27,000.00	\$ (27,006.66)		\$ 25,000.00
6520-18 - R/M Equip. '02 Schulte Mower	\$ 1,317.81	\$ 1,557.78	\$ 166.25	\$ 175.25	\$ 182.98	\$ 27,000.00	\$ (26,817.02)		\$ 25,000.00
6520-19 - R/M Equip. '02 Ford F-150	\$ 2,007.72	\$ 3,599.61	\$ 214.61	\$ 533.35	\$ 182.98	\$ 27,000.00	\$ (26,817.02)		\$ 25,000.00
6520-20 - R/M Equip. '97 Ford Exped.	\$ 8.99	\$ 8.99	\$ 9.73	\$ 9.73	\$ 217.02	\$ 27,000.00	\$ (26,782.98)		\$ 25,000.00
6520-23 - R/M Equip. '01 Ford F-250	\$ 234.61	\$ 384.85	\$ 1,112.00	\$ 3,793.97	\$ 148.75	\$ 27,000.00	\$ (26,851.25)		\$ 25,000.00
6520-25 - R/M Equip. '04 Batts De-ice	\$ 15,249.97	\$ 34,849.94	\$ 11,753.88	\$ 22,467.14	\$ 5,913.06	\$ 27,000.00	\$ (21,086.94)	21.89%	\$ 25,000.00
6520-26 - R/M Equip. - Fork Lift/Atlas C	\$ 1,919.62	\$ 2,293.59	\$ 1,069.40	\$ 1,069.40	\$ 1,684.92	\$ 27,000.00	\$ (25,315.08)		\$ 25,000.00
6520-28 - R/M Equip. - Case 621 Loader	\$ 10,732.55	\$ 14,759.64	\$ 12,689.53	\$ 17,315.90	\$ 8,345.85	\$ 27,000.00	\$ (18,654.15)		\$ 25,000.00
6520-29 - R/M Equip. - 2010 Wausau Plow	\$ 2,393.22	\$ 2,393.22	\$ 4,575.37	\$ 4,758.51	\$ 1,556.59	\$ 27,000.00	\$ (25,443.41)		\$ 25,000.00
6520-30 - R/M Equip. '05 Ford F-350	\$ 703.60	\$ 884.95	\$ 202.38	\$ 202.38	\$ 2,408.29	\$ 27,000.00	\$ (24,591.71)		\$ 25,000.00
6520-31 - R/M Equip. - Oshkosh Blower	\$ 448.55	\$ 448.55	\$ 16.97	\$ 16.97	\$ 2,408.29	\$ 27,000.00	\$ (24,591.71)		\$ 25,000.00
6520-32 - R/M Equip. - '09 Mini Truck	\$ 1,152.15	\$ 1,333.50	\$ 2,476.45	\$ 2,476.45	\$ 2,408.29	\$ 27,000.00	\$ (24,591.71)	48.17%	\$ 5,000.00
6520-33 - R/M Equip. - 78 Dodge Flatbed Truck	\$ 15,249.97	\$ 34,849.94	\$ 11,753.88	\$ 22,467.14	\$ 5,913.06	\$ 27,000.00	\$ (21,086.94)	21.89%	\$ 25,000.00
Total 6520-00 - VEHICLES/MAINTENANCE	\$ 64,515.28	\$ 74,622.06	\$ 53,290.24	\$ 72,125.18	\$ 37,627.41	\$ 150,000.00	\$ (112,372.59)		\$ 150,000.00
6530-00 - ARFF MAINTENANCE									
6530-01 - ARFF Maint. General	\$ 703.60	\$ 884.95	\$ 202.38	\$ 202.38	\$ 2,408.29	\$ 5,000.00	\$ (2,742.90)	45.14%	\$ 5,000.00
6530-02 - ARFF Maint. - 78 Dodge	\$ 448.55	\$ 448.55	\$ 16.97	\$ 16.97	\$ 2,408.29	\$ 5,000.00	\$ (2,742.90)	45.14%	\$ 5,000.00
6530-03 - ARFF Maint. - '03 E-One	\$ 1,152.15	\$ 1,333.50	\$ 2,476.45	\$ 2,476.45	\$ 2,408.29	\$ 5,000.00	\$ (2,591.71)	48.17%	\$ 5,000.00
6530-04 - ARFF Maint. - Radios	\$ 1,152.15	\$ 1,333.50	\$ 2,476.45	\$ 2,476.45	\$ 2,408.29	\$ 5,000.00	\$ (2,591.71)	48.17%	\$ 5,000.00
6530-05 - ARFF Maint. - '03 E-One	\$ 1,152.15	\$ 1,333.50	\$ 2,476.45	\$ 2,476.45	\$ 2,408.29	\$ 5,000.00	\$ (2,591.71)	48.17%	\$ 5,000.00
6530-06 - R/L - Veh/Equip.-Snow Removal	\$ 1,152.15	\$ 1,333.50	\$ 2,476.45	\$ 2,476.45	\$ 2,408.29	\$ 5,000.00	\$ (2,591.71)	48.17%	\$ 5,000.00
Total 6530-00 - ARFF MAINTENANCE	\$ 5,248.15	\$ 6,333.95	\$ 12,111.10	\$ 12,111.10	\$ 12,111.10	\$ 25,000.00	\$ (12,888.90)		\$ 25,000.00
6540-00 - REPAIRS/MAINTENANCE - BUILDING									
6540-01 - R/M Bldg. - General	\$ 1,919.62	\$ 2,293.59	\$ 1,069.40	\$ 1,069.40	\$ 1,684.92	\$ 29,000.00	\$ (27,315.08)	3.69%	\$ 29,000.00
6540-02 - R/M Bldg. - Terminal	\$ 10,732.55	\$ 14,759.64	\$ 12,689.53	\$ 17,315.90	\$ 8,345.85	\$ 29,000.00	\$ (20,654.15)		\$ 29,000.00
6540-03 - R/M Bldg. - Shop	\$ 2,393.22	\$ 2,393.22	\$ 4,575.37	\$ 4,758.51	\$ 1,556.59	\$ 29,000.00	\$ (27,443.41)		\$ 29,000.00
6540-04 - R/M Bldg. - Cold Storage	\$ 250.25	\$ 250.25	\$ 219.77	\$ 1,093.32	\$ 298.50	\$ 29,000.00	\$ (28,701.50)		\$ 29,000.00
6540-05 - R/M Bldg. - Manager's Bldg.	\$ 776.38	\$ 1,348.99	\$ 1,348.99	\$ 245.41	\$ 4,511.43	\$ 29,000.00	\$ (24,488.57)		\$ 29,000.00
6540-07 - R/M Bldg. - Tower	\$ 4,540.03	\$ 5,390.63	\$ 4,037.56	\$ 8,367.22	\$ 90.00	\$ 29,000.00	\$ (28,909.00)		\$ 29,000.00
6540-08 - R/M Bldg. - Parking Booth	\$ 276.90	\$ 276.90	\$ 276.90	\$ 276.90	\$ 17,132.50	\$ 29,000.00	\$ (11,867.50)	59.08%	\$ 29,000.00
Total 6540-00 - REPAIRS/MAINTENANCE - BUILDING	\$ 20,890.95	\$ 26,713.22	\$ 22,591.63	\$ 32,604.35	\$ 17,132.50	\$ 29,000.00	\$ (11,867.50)	59.08%	\$ 29,000.00

Friedman Memorial Airport
 FY '14 Budget (Combined)
 October 2012 through March 2013

	FY '11		FY '12		FY '13			FY '14	
	Oct '10 - Mar 11	Year End	Oct '11 - Mar 12	Year End	Oct '12 - Mar '13	Budget	\$ Over Budget	% of Budget	Proposed Budget
6550-00 - REPAIRS/MAINTENANCE - AIRSIDE									
6550-01 - R/M - General	\$ 265.80	\$ 287.40	\$ 64.69	\$ 6,882.07	\$ 179.69	\$ 15,000.00	\$ (15,000.00)		\$ 15,000.00
6550-02 - R/M - Airfield	\$ 133.82	\$ 7,087.45							
6550-03 - R/M - Runway	\$ 4,718.72	\$ 4,718.72			\$ 1,084.73				
6550-04 - R/M - Lights	\$ 2,538.85	\$ 4,702.57	\$ 5,676.31	\$ 16,095.43	\$ 798.06				
6550-05 - R/M - Grounds	\$ 2,132.57	\$ 3,776.55	\$ 570.00	\$ 3,776.55					
Total 6550-00 - REPAIRS/MAINTENANCE - AIRSIDE	\$ 5,071.04	\$ 16,796.14	\$ 6,311.00	\$ 26,754.05	\$ 2,062.42	\$ 15,000.00	\$ (12,937.58)	13.75%	\$ 15,000.00
6560-00 - SECURITY EXPENSE									
6560-01 - Security	\$ 4,156.85	\$ 10,063.73	\$ 10,163.43	\$ 25,231.19	\$ 3,875.80	\$ 20,000.00	\$ (16,124.20)	19.36%	\$ 20,000.00
Total 6560-00 - SECURITY EXPENSE	\$ 4,156.85	\$ 10,063.73	\$ 10,163.43	\$ 25,231.19	\$ 3,875.80	\$ 20,000.00	\$ (16,124.20)	19.36%	\$ 20,000.00
6570-00 - REPAIRS/MAINT.-AERONAUTICAL EQU									
6570-01 - R/M Aeronautical Equip - NDB/DME	\$ 2,800.00	\$ 7,000.00	\$ 4,200.00	\$ 8,400.00	\$ 4,536.99	\$ 22,000.00	\$ (19,200.00)	12.73%	\$ 22,000.00
6570-02 - R/M Aeronautical Equip - Tower	\$ 661.50	\$ 7,410.40		\$ 4,483.15					
6570-03 - R/M Aeron. Equip. - Switching System									
6570-04 - R/M Aeron. Equip. - AWOS/ATIS	\$ 3,700.00	\$ 9,700.00	\$ 5,700.00	\$ 11,400.00	\$ 5,700.00				
6570-05 - R/M Aero.Equip. Flying Hat Lgis	\$ 350.00	\$ 350.00			\$ 375.00				
Total 6570-00 - REPAIRS/MAINT.-AERONAUTICAL E	\$ 7,511.50	\$ 24,460.40	\$ 9,900.00	\$ 24,263.15	\$ 10,611.99	\$ 22,000.00	\$ (11,388.01)	48.24%	\$ 22,000.00
6580-00 - RENT/LEASE - EQUIPMENT									
6580-01 - R/L - SRE - Loader								0.00%	
Total 6580-00 - RENT/LEASE - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL "B" OPERATIONAL EXPENSES	\$ 124,529.48	\$ 197,883.10	\$ 134,162.96	\$ 222,035.18	\$ 60,314.19	\$ 198,000.00	\$ (129,685.81)	34.50%	\$ 191,000.00
TOTAL "B" EXPENSES	\$ 493,335.68	\$ 796,756.76	\$ 511,040.94	\$ 914,752.36	\$ 421,102.49	\$ 825,105.00	\$ (404,002.51)	51.04%	\$ 838,460.00

Friedman Memorial Airport
FY '14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13			FY '14	
	Oct '10 - Mar 11	Year End	Oct '11 - Mar 12	Year End	Oct '12 - Mar 13	Budget	\$ Over Budget	% of Budget	Proposed Budget
"C" EXPENSES									
7000-00 - MISC. CAPITAL EXPENDITURES									
7000-01 - Contingency	\$ 3,800.00		\$ -		\$ 175.00	\$ 50,000.00	\$ (50,000.00)	0.00%	\$ 35,000.00
7000-03 - Landscaping	\$ 108.54		\$ -		\$ 7,807.00	\$ 25,600.00	\$ (21,645.80)	15.45%	\$ 30,000.00
7000-04 - Office Equipment - Telephone	\$ 13,437.59		\$ 7,590.50	\$ 7,590.50	\$ 7,443.29	\$ 12,700.00	\$ (80.00)	99.53%	
7000-05 - Computer Equipment/Software			\$ 3,954.34	\$ 11,349.00	\$ 12,640.00	\$ -	\$ -		
7000-06 - Asphalt repair									
7000-07 - Website Design									
7000-08 - ATC Equipment	\$ 5,000.00	\$ 7,302.82	\$ (398.99)	\$ (398.99)	\$ 13,550.00	\$ 6,600.00	\$ -	0.00%	
7000-12 - Vehicle Equipment						\$ 43,000.00	\$ -	0.00%	
7000-16 - Easement - Tree Lighting						\$ 13,500.00	\$ (13,500.00)	0.00%	
7000-24 - ARFF Radios									
7000-26 - Licensed Vehicles									
7000-30 - Tires									
7000-33 - Passenger Terminal Carpet				\$ 83,796.73					\$ 6,000.00
7000-34 - Security Upgrades/Equipment			\$ 95.00	\$ 95.00	\$ 7,125.00				\$ 7,000.00
7000-36 - Drivers Training Software									\$ 10,000.00
7000-37 - Tractor Rake Attachment									\$ 20,000.00
7000-38 - Snow Monitoring Telemetry Equip.									\$ 108,000.00
7000-39 - Air Passenger Terminal - Interior Paint									
7000-40 - Weather Viewing Equipment									
Total 7000-00 - MISC. CAPITAL EXPENDITURES	\$ 5,000.00	\$ 24,648.95	\$ 11,302.85	\$ 102,494.24	\$ 48,740.29	\$ 151,400.00	\$ (102,659.71)	32.19%	
7500-00 - IDAHO STATE GRANT PROGRAM									
7500-08 - '08 ITD (SUN-07 ITD/FMA)									
7500-09 - '09 ITD (SUN-09 ITD/FMA)									
7500-10 - '10 ITD (SUN-10 ITD/FMA)	\$ 40,000.00		\$ 21,989.48	\$ 21,989.48		\$ 40,000.00	\$ (40,000.00)	0.00%	
7500-11 - '11 ITD (SUN-11 ITD/FMA)	\$ 6,245.78		\$ 24,341.67	\$ 24,341.67		\$ 40,000.00	\$ (40,000.00)	0.00%	
7500-12 - '12 ITD (SUN-12 ITD/FMA)	\$ -		\$ -						
7500-13 - '13 ITD (SUN-13 ITD/FMA)	\$ -		\$ -						
Total 7500-00 - IDAHO STATE GRANT PROGRAM	\$ -	\$ 46,245.78	\$ 46,331.15	\$ 46,331.15	\$ -	\$ -	\$ -		\$ -
7502-00 - AIP '02 EXPENSE									
7502-01 - AIP '02 - New Arpt. EIS-Ph.II	\$ 253,202.00	\$ 281,534.00				\$ 105,264.00	\$ (105,264.00)	0.00%	
7502-02 - AIP '02 - Non AIP Eligible	\$ 11,236.72	\$ 11,236.72				\$ -	\$ -		
Total 7502-00 - AIP '02 EXPENSE	\$ 264,438.72	\$ 292,770.72				\$ 105,264.00	\$ (105,264.00)	0.00%	
7503-00 - AIP '03 EXPENSE									
7503-01 - AIP '03 - New Arpt. EIS-Ph.II	\$ 212,047.00	\$ 217,348.00				\$ 42,106.00	\$ (42,106.00)	0.00%	
7503-02 - AIP '03 - Non Reimbursable	\$ 212,047.00	\$ 217,348.00				\$ -	\$ -		
Total 7503-00 - AIP '03 EXPENSE	\$ 424,094.00	\$ 434,696.00				\$ 42,106.00	\$ (42,106.00)	0.00%	
7504-00 - AIP '04 EXPENSE									
7504-01 - AIP '04-New Arpt. EIS-Phs.III/IV	\$ 1,213,859.00	\$ 1,461,759.27	\$ 77,500.00	\$ 77,500.00		\$ 1,052,632.00	\$ (1,052,632.00)	0.00%	
7504-02 - AIP '04 - Non Reimbursable	\$ 18,571.38	\$ 64,188.17	\$ 750.00	\$ 750.00		\$ -	\$ -		
Total 7504-00 - AIP '04 EXPENSE	\$ 1,232,430.38	\$ 1,525,927.44	\$ 78,250.00	\$ 78,250.00		\$ 1,052,632.00	\$ (1,052,632.00)	0.00%	
7505-00 - AIP '05 EXPENSE									
7505-01 - AIP '05-New Arpt. EIS-Phs.	\$ -	\$ -	\$ -	\$ -		\$ 526,316.00	\$ (526,316.00)	0.00%	
7505-02 - AIP '05 - Non Reimbursable	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
Total 7505-00 - AIP '05 EXPENSE	\$ -	\$ -	\$ -	\$ -		\$ 526,316.00	\$ (526,316.00)	0.00%	
7535-00 - AIP '35 EXPENSE									
7535-01 - AIP '35 - Pavement Rehab./SRE Rotary	\$ 34,041.37	\$ 34,041.37				\$ -	\$ -	0.00%	\$ -
7535-02 - AIP '35 - Non-Eligible	\$ -	\$ -				\$ -	\$ -	0.00%	\$ -
Total 7535-00 - AIP '35 EXPENSE	\$ 34,041.37	\$ 34,041.37				\$ -	\$ -	0.00%	\$ -

Friedman Memorial Airport
FY '14 Budget (Combined)
October 2012 through March 2013

	FY '11		FY '12		FY '13		FY '14 Proposed Budget
	Oct '10 - Mar '11	Year End	Oct '11 - Mar '12	Year End	Budget	\$ Over Budget	
7536-00 - AIP '36 EXPENSE	\$ 515,291.94	\$ 517,328.19					0.00%
7536-01 - AIP '36 - SRE Rotary Plow	\$ 515,291.94	\$ 517,328.19					0.00%
Total 7536-00 - AIP 36 EXPENSE							
7537-00 - AIP '37 EXPENSE - Safety Area Standards Study							
7537-01 - AIP '37 - Eligible	\$ -	\$ -	\$ 62,203.00	\$ 62,203.00	\$ 552,632.00	\$ (516,270.00)	6.58%
7537-02 - AIP '37 - Non-Eligible	\$ -	\$ -	\$ 2,025.35	\$ -	\$ -	\$ -	0.00%
Total 7537-00 - AIP 37 EXPENSE			\$ 38,387.35	\$ -	\$ 552,632.00	\$ (514,244.65)	6.95%
7538-00 - AIP '38 EXPENSE - Project Formulation RSA							
7538-01 - AIP '38 - Eligible			\$ 62,488.62	\$ -	\$ -	\$ 62,488.52	0.00%
Total 7538-00 - AIP 38 EXPENSE			\$ 62,488.62	\$ -	\$ 789,474.00	\$ (726,985.48)	0.00%
7539-00 - AIP '39 EXPENSE - Safety Area Project I							
7539-01 - AIP '39 - Eligible					\$ 1,818,947.00	\$ (1,819,947.00)	0.00%
Total 7539-00 - AIP 39 EXPENSE					\$ 1,818,947.00	\$ (1,819,947.00)	0.00%
7540-00 - AIP '40 EXPENSE - Safety Area Project II							
7540-01 - AIP '40 - Eligible							
Total 7540-00 - AIP 40 EXPENSE						\$ 16,000,000.00	\$ 16,000,000.00
8000-00 - Replacement Airport							
8000-01 - FIS Project Formulation			\$ 1,625.28	\$ 1,625.28	\$ 10,000.00	\$ (9,866.00)	1.14%
8000-02 - Project Manager	\$ 13,214.00	\$ 18,008.88	\$ 114.00	\$ 114.00	\$ 10,000.00	\$ (10,000.00)	0.00%
8000-03 - Financial	\$ 5,960.00	\$ 5,960.00			\$ 60,000.00	\$ (25,785.28)	57.02%
8000-04 - Public Outreach	\$ 40,015.62	\$ 85,672.52	\$ 34,214.72	\$ 57,032.03	\$ 10,000.00	\$ (7,657.32)	
8000-05 - Current Site Master Plan	\$ 113,304.27	\$ 152,182.39	\$ 2,342.68	\$ 2,342.88	\$ 10,000.00	\$ (7,657.32)	
8000-06 - Legal	\$ 42,380.36	\$ 93,095.30	\$ 5,916.19	\$ 7,090.69	\$ 50,000.00	\$ (2,916.19)	
8000-07 - General	\$ 214,874.25	\$ 406,919.09	\$ 112,820.82	\$ 135,421.43	\$ 140,000.00	\$ (2,820.82)	
Total 8000-00 - Replacement Airport			\$ 157,033.69	\$ 203,626.11	\$ 140,000.00	\$ (118,933.60)	15.05%
9000-00 - PFC EXPENSE							
9000-01 - PFC '07 Security Equipment			\$ 865.00	\$ 131,643.01	\$ -	\$ -	0.00%
9000-02 - PFC '11 - ATCT Switching System**	\$ -	\$ 10,157.42	\$ 4,651.51	\$ 29,638.96	\$ 209,000.00	\$ 195,855.45	150.65%
9000-03 - PFC '12 - SRE Equipment/Security Improv	\$ -	\$ -	\$ -	\$ -	\$ 209,000.00	\$ -	
9000-04 - PFC '12 - Master Plan Update	\$ -	\$ -	\$ -	\$ -	\$ 209,000.00	\$ -	
9000-05 - PFC '12 - Approach Procedure Development	\$ -	\$ -	\$ -	\$ -	\$ 209,000.00	\$ -	
Total 9000-00 - PFC EXPENSE			\$ 5,516.51	\$ 161,481.97	\$ 209,000.00	\$ 195,855.45	150.65%
TOTAL "C" EXPENDITURES	\$ 2,478,123.66	\$ 3,065,229.54	\$ 298,434.20	\$ 654,386.47	\$ 5,427,771.00	\$ (4,942,232.99)	8.95%
TOTAL EXPENSE ("A", "B" & "C")	\$ 3,544,433.58	\$ 4,950,505.44	\$ 1,391,193.91	\$ 2,738,356.83	\$ 7,460,472.80	\$ (5,947,924.84)	20.27%
TOTAL INCOME	\$ 3,189,250.82	\$ 4,877,512.09	\$ 1,180,553.34	\$ 2,493,876.87	\$ 7,020,373.00	\$ (5,850,474.79)	16.66%
NET INCOME	\$ (355,182.76)	\$ (112,993.35)	\$ (210,640.57)	\$ (244,479.96)	\$ (440,099.80)	\$ (97,450.05)	77.88%

** Reimbursable by PFC

NOTICE OF PUBLIC HEARING

Public notice is hereby given that the **Board of the Friedman Memorial Airport Authority** of Blaine County, Idaho, will meet on **August 6, 2013**, at the hour of **5:30 p.m.** in the **Old Blaine County Courthouse** at Hailey, Idaho, for the purpose of considering and fixing a final budget for the Friedman Memorial Airport Authority and making appropriations for fiscal year 2014-2015, at which time any person may appear and be heard upon any parts of said budget and the following table sets forth the amounts to be appropriated for the coming fiscal year, together with amounts expended for "Salaries", "Benefits" and for "Detail of Other Expenses" during each of the two previous complete fiscal years. The proposed budget may be examined prior to the Public Hearing at the Airfield Manager's Office, Friedman Memorial Airport, Hailey, Idaho.

Richard R. Baird, Airport Manager

**FRIEDMAN MEMORIAL AIRPORT
--PROPOSED BUDGET--
FOR FISCAL YEAR ENDED 09/30/14**

	ACTUAL EXPENDITURES			TENTATIVE BUDGET			
	FY ENDED 09/30/11	FY ENDED 09/30/12		FY ENDED 09/30/14			
	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	TOTAL TENTATIVE
GEN. FUND (CUR. EXP.)	802,700.50	246,801.88	3,930,745.62	840,210.02	252,558.35	4,039,978.63	19,595,964.66
				885,107.82	286,686.03	18,424,170.81	

**MINUTES OF A REGULAR MEETING
OF THE ATTACHMENT #5
FRIEDMAN MEMORIAL AIRPORT AUTHORITY***

**July 2, 2013
5:30 P.M.**

IN ATTENDANCE:

BOARD MEMBERS: Chairman – Ron Fairfax, Vice-Chairman – Susan McBryant, Board – Lawrence Schoen, Angenie McCleary, Ron Fairfax, Fritz Haemmerle, Don Keirn
FRIEDMAN MEMORIAL AIRPORT STAFF: Airport Manager – Rick Baird, Emergency/Operations Chief – Peter Kramer, Contracts/Finance Administrator – Lisa Emerick, ASC/Special Projects Coordinator/Executive Assistant – Steve Guthrie, Administrative Assistant/Alternate Airport Security Coordinator – Roberta Christensen, Administrative Assistant/IT Systems Maintenance Coordinator - April Dieter, Administrative Assistant – Cecilia Vega
AIRPORT LEGAL COUNSEL: Luboviski, Wygle, Fallowfield & Ritzau – Barry Luboviski;
CONSULTANTS: T-O Engineers – Dave Mitchell; ANTICIPATE – Candice Pate
AIRPORT TENANTS/PUBLIC: FSVA – Carol Waller; Chuck Matthiesen, BCPA – Jim Perkins; Evan Stelma, Donna Serrano; Hertz – Andy Miles; Atlantic Aviation – Mike Rasch; Marc Reinemann; Avis – Peter Scheurmier; Glass Cockpit Aviation – John Strauss; Sustain Blaine – Harry Griffith; Enterprise – Justin Maddux; Ed Jenkins

CALL TO ORDER:

The meeting was called to order at 5:34 p.m. by Chairman Fairfax.

I. APPROVE AGENDA

The agenda was approved with the following changes:

III. AIRPORT STAFF BRIEF

A. H. Employee of the Calendar Year, 2012 (See Brief)

VI. V. AIRPORT STAFF BRIEF (cont.)

B. A. Noise complaints (See Brief)

C. B. Parking Lot Update (See Brief)

D. C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Brief)

E. D. Review Correspondence (See Brief)

F. E. Fly Sun Valley Alliance (See Brief)

G. F. Airport Weather Interruptions (See Brief)

H. G. Hailey Tower Closure (See Brief)

~~H. Employee of the Calendar Year, 2012 (See Brief)~~

I. Operations Brief (See Brief)

MOTION:

Made by Board Member Keirn to move the Employee of the Calendar Year, 2012 agenda item under agenda item II. Public Comment. Seconded by Board Member Schoen.

PASSED UNANIMOUSLY

II. PUBLIC COMMENT

No public comment was made.

III. AIRPORT STAFF BRIEF

A. H. Employee of the Calendar Year, 2012 (See Brief)

Airport Manager Baird announced that Ms. April Dieter of Friedman Memorial Airport has been selected as Employee of the Year for the Calendar Year 2012. He congratulated Ms. Dieter and thanked her for her efforts and service to the Blaine County community.

Ms. Dieter thanked the Board, Tenant Managers and Airport Staff for their continuous support and encouragement of her as the Administrative Assistant/IT Systems Maintenance Coordinator for the Airport and thanked them for allowing her to be a part of the FMA team.

IV. III. APPROVE FMAA MEETING MINUTES

A. June 4, 2013 Regular Meeting (See Brief)

The June 4, 2013 Friedman Memorial Airport Authority Meeting Minutes were approved as presented:

MOTION: *Made by Board Member McCleary to approved the June 4, 2013 Friedman Memorial Airport Authority Regular Meeting Minutes as presented. Seconded by Board Member Haemmerle.*

PASSED UNANIMOUSLY

V. IV. REPORTS

A. Chairman Report

Chairman Fairfax thanked and commended Airport Staff and T-O Engineers for working tirelessly on such a large project as the RSA Improvements. He cautioned that as the Airport becomes more crowded, eventually the ability to utilize the Airport will become constricted and the Board will need to find a way to keep the Airport as efficient as possible.

B. Blaine County Report

Board Member Schoen reported that the Blaine County Commissioners have reviewed the FMAA agenda for tonight's agenda and discussed the Airport Budget and the auto car rental concession selection process at their regular meeting.

C. City of Hailey Report

Vice-Chairman McBryant reported that the City received a briefing from Airport Manager Baird at a Council meeting and discussed several Airport topics as well as the agenda for tonight's meeting.

D. Airport Manager Report

Airport Manager Baird reported that he attended the annual US Contract Towers Association (USCTA) conference in Washington D.C. last month. He assured the Board that the USCTA is still in the fight to make sure that all contract towers in the United States remain funded.

E. Communications Director Report

Communications Director, Candice Pate reported that the June Coffee Talk and Airport Tour were both well-attended and the next Coffee Talk and Airport Tour will be on July 30 and July 31, 2013, respectively. She reported that she and Airport Staff will also be conducting a meeting with Marketing by Design to formulate and develop a new campaign to reach out to the public.

**VI. V. AIRPORT STAFF
BRIEF (cont.)**

- B. A. Noise Complaints (See Brief)**
- C. B. Parking Lot Update (See Brief)**
- D. C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Brief)**
- E. D. Review Correspondence (See Brief)**
- F. E. Fly Sun Valley Alliance Update (See Brief)**
- G. F. Airport Weather Interruptions (See Brief)**
- H. G. Hailey Tower Closure (See Brief)**
- ~~**H. Employee of the Calendar Year, 2012 (See Brief)**~~
- I. Operations Brief (See Brief)**

**VII. VI. UNFINISHED
BUSINESS**

A. Airport Solutions

1. Existing Site

a. Plan to Meet 2015 Congressional Safety Area Requirement (See Brief)

T-O Engineer Dave Mitchell updated the Board on the current status of the Modifications of Standards (MOS) process and the development of the Safety Risk Management Report as well as Phase I of the RSA Improvements project.

The Board discussed technical aspects of Engineer Mitchell's presentation including the 95,000 pound weight limitation, whether or not the bike path next to Highway 75 is planned to be relocated, when the FAA proposes to sign the final MOS, the funding plan for Phase I of the RSA Improvements Project and architectural aspects of a redesign of the terminal.

Board Member Keirn asked if airport operations will need to be shut down at any time during construction.

Engineer Mitchell answered that some closures will be required during construction.

Board Member Schoen suggested that T-O Engineers consider utilizing vertical space and underground space in order to lessen space constraints on the Airport.

Airport Manager Baird asked the Board to consider authorizing Staff to proceed with Phase I of the RSA Improvements project.

MOTION *Made by Board Member Haemmerle to authorize Airport Manager Baird to submit and sign the Grant Application for Phase I of the RSA Improvements project and request resolutions from sponsors. Seconded by Board Member Schoen.*

PASSED UNANIMOUSLY

MOTION: *Made by Board Member Schoen to approve T-O Engineer's amended Scope of Work for Phase I of the RSA Improvements project. Seconded by Board Member Haemmerle.*

PASSED UNANIMOUSLY

b. Instrument Procedures Feasibility Study (See Brief)

Airport Manager Baird briefed the Board on the progress of the Instrument Procedures Feasibility Study conversations with the FAA.

Board Member Schoen asked what conditions the FAA has put in place in order for them to be willing to fund further research for satellite-based and/or ground-based approach solutions.

Airport Manager Baird answered that the FAA developed the approach procedures the Airport currently has and Staff does not know at this time whether the FAA would invest in researching more ground-based solutions or improving the approach systems already in place.

c. Retain/Improve/Develop Air Service

1. Small Community Air Service Development Program Grant

Airport Manager Baird briefed the Board about the purpose of the Small Community Air Service Development Program Grant (SCASDPG) and suggested that the Board consider authorizing Staff to move forward with the grant application process.

Board Member Schoen commented that the SCASDPG is a great opportunity to promote local air service but wonders what would happen if an air service link is developed and there is no funding to continue supporting it.

Fly Sun Valley Alliance representative, Carol Waller, answered that the SCASDPG is a one year grant meant to be used as seed money to encourage more air service for Friedman Airport.

The Board agreed that the SCASDPG is a worthwhile program to support.

MOTION: *Made by Board Member Schoen to authorize Staff to continue forward with the Small Community Air Service Development Program Grant, develop the grant application and process the appropriate resolutions with sponsors if necessary. Seconded by Board Member McCleary.*

PASSED UNANIMOUSLY

2. Fly Sun Valley Alliance Report

Ms. Waller reported that FSVA continues to negotiate with Alaska Airlines regarding their service for the upcoming year. She reported that Alaska Airlines will be expanding their fall and winter service to the Valley.

Dick Fenton commented that the Board has done a phenomenal job addressing the physical and reliability improvements to the Airport in order to help improve air service and thanked them for all their efforts on behalf of FSVA.

2. Airport Relocation

a. EIS Termination (See Brief)

B. Auto Rental Concession Lease

Board Member Greenberg briefed the Board on the Finance/Leases Committee's recommendations regarding how the Board should proceed with a bid process for the Auto Rental Concession.

The Board discussed the recommendations extensively and agreed that more information needs to be gathered in order for the Board to decide the best way to hold a competitive bid process that will meet the Airport's budget requirements without negatively affecting the concessionaires' operations or the customer's experience at the Airport.

Hertz Rent-A-Car City Manager, Andy Miles, commented that the Hertz Rent-A-Car office that operates at the Airport will be operating with one brand only as they do not have the rights to the recently acquired Dollar Thrifty Car Rental corporation by Hertz Corporation. He also commented that he would be more comfortable if each concessionaire had ten parking spaces on the upper parking lot in order to establish a fair playing field among the concessionaires.

Avis Rent-A-Car City Manager, Peter Schuermier, commented that Avis welcomes the competition and would not object to all three concessionaires having ten parking spaces on the upper parking lot as it would be bad customer service to ask customers to walk to the lower parking lot to retrieve their vehicles, especially in the winter. He also commented that it does not make sense to deny the lowest bidder the ability to dual brand as it would not have a negative effect on the Airport to allow a maximum of five brands rather than four.

Enterprise Rent-A-Car City Manager, Justin Maddux, agrees that allocating each concessionaire ten parking spaces on the upper parking lot would be better for customer service when it comes to safety and convenience. He commented that Enterprise's goal is not to drive down the Airport's income but to serve their customer base.

The Board expressed interest in a course of action that would allow the agencies to conduct basic operations at the airport on a relatively equal footing, while optimizing use of available facilities and revenue opportunities. The Board agreed to defer a decision and continue development of the competitive bid process for 60 days.

MOTION:

Made by Board Member Haemmerle to continue the Auto Rental Concession competitive bid process development for a period of 60 days. Seconded by Board Member Keirn.

PASSED UNANIMOUSLY

Board Member McBryant commented that the Board's goal in this matter should first be to guarantee that the Airport receives the needed operational revenue from the Auto Rental Concession and secondly, to ensure that customer service is the best it can be.

C. FY '14 Draft Rates & Charges (See Brief)

Airport Manager Baird briefed the Board on updates to the FY '14 Draft Rates and Charges.

MOTION: *Made by Board Member Schoen to schedule a Public Hearing for the Friedman Memorial Airport FY' 14 Draft Rates & Charges scheduled amendments at the time selected by the Chair. Seconded by Board Member Greenberg.*

PASSED UNANIMOUSLY

D. FY '14 Draft Budget (See Brief)

Airport Manager Baird briefed the Board on updates to the FY '14 Draft Budget.

The Board discussed technical aspects of Airport Manager Baird's presentation and suggested some revisions regarding a salary or merit increase for Airport Manager Baird and an increase to the amount allocated for the Fly Sun Valley Alliance line item.

VIII. VII. PUBLIC COMMENT

MOTION: *Made by Board Member Schoen to schedule a Public Hearing for the Friedman Memorial Airport FY '14 Draft Budget scheduled amendments at the time selected by the Chair. Seconded by Board Member Greenberg.*

PASSED UNANIMOUSLY

IX. ADJOURNMENT

The July 2, 2013 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at approximately 8:16 p.m.

Lawrence Schoen, Secretary

* Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	56,346.96	84,600.00	-28,253.04	66.6%
4000-02 · Aircarrier - Landing Fees	43,266.42	92,000.00	-48,733.58	47.0%
4000-03 · Aircarrier - Gate Fees	800.00	1,200.00	-400.00	66.7%
4000-04 · Aircarrier - Utility Fees	4,360.98	7,600.00	-3,239.02	57.4%
4010-05 · Aircarrier -'11 PFC Application	129,730.32	213,000.00	-83,269.68	60.9%
Total 4000-00 · AIRCARRIER	234,504.68	398,400.00	-163,895.32	58.9%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	48,777.18	70,000.00	-21,222.82	69.7%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	48,777.18	70,000.00	-21,222.82	69.7%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	191,739.08	325,000.00	-133,260.92	59.0%
4030-02 · Automobile Rental - Counter	5,400.28	7,300.00	-1,899.72	74.0%
4030-03 · Automobile Rental - Auto Prkng	22,720.00	29,000.00	-6,280.00	78.3%
4030-04 · Automobile Rental - Utilities	196.24	500.00	-303.76	39.2%
4030-05 · Automobile Rental - Off. Airpt.	10,745.79	40,000.00	-29,254.21	26.9%
Total 4030-00 · AUTO RENTAL REVENUE	230,801.39	401,800.00	-170,998.61	57.4%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	66.00	3,500.00	-3,434.00	1.9%
4040-02 · Terminal Shops - Lease Space	4,791.44	8,500.00	-3,708.56	56.4%
4040-03 · Terminal Shops - Utility Fees	311.01	600.00	-288.99	51.8%
4040-10 · Advertising - Commission	20,897.48	33,000.00	-12,102.52	63.3%
4040-12 · Terminal ATM	42.80			
Total 4040-00 · TERMINAL CONCESSION REVENUE	26,108.73	45,600.00	-19,491.27	57.3%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	156,852.93	229,466.00	-72,613.07	68.4%
4050-02 · FBO - Tiedown Fees	87,012.00	230,000.00	-142,988.00	37.8%
4050-03 · FBO - Landing Fees - Trans.	110,963.84	215,000.00	-104,036.16	51.6%
4050-04 · FBO - Commission	12,071.37	20,000.00	-7,928.63	60.4%
Total 4050-00 · FBO REVENUE	366,900.14	694,466.00	-327,565.86	52.8%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	98,697.08	172,000.00	-73,302.92	57.4%
Total 4060-00 · FUEL FLOWAGE REVENUE	98,697.08	172,000.00	-73,302.92	57.4%

ATTACHMENT #

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-02 · Landing Fees - Non-Comm./Gov't	278.64	500.00	-221.36	55.7%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	278.64	500.00	-221.36	55.7%
4080-00 · HANGARS REVENUE				
4080-01 · Land Lease - Hangar	336,629.45	493,707.00	-157,077.55	68.2%
4080-02 · Land Lease - Hangar/Trans. Fee	684.00			
4080-03 · Land Lease - Hangar/Utilities	833.91	1,400.00	-566.09	59.6%
4080-20 · Land Lease - Government Revenue	5,133.39			
Total 4080-00 · HANGARS REVENUE	343,280.75	495,107.00	-151,826.25	69.3%
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	14,697.41	17,000.00	-2,302.59	86.5%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	14,697.41	17,000.00	-2,302.59	86.5%
4100-00 · POSTAL CARRIERS REVENUE				
4100-01 · Postal Carriers - Landing Fees	5,850.66	8,500.00	-2,649.34	68.8%
4100-02 · Postal Carriers - Tiedown	2,970.00			
Total 4100-00 · POSTAL CARRIERS REVENUE	8,820.66	8,500.00	320.66	103.8%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	35,225.04			
4110-06 · Misc. - Security-Prox. Cards	22,895.00	27,000.00	-4,105.00	84.8%
4110-09 · Miscellaneous Expense Reimburse	-2,201.21			
Total 4110-00 · MISCELLANEOUS REVENUE	55,918.83	27,000.00	28,918.83	207.1%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	12,900.00	16,000.00	-3,100.00	80.6%
4120-02 · GTSP - Trip Fee	2,060.00			
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	14,960.00	16,000.00	-1,040.00	93.5%
4400-00 · TSA				
4400-02 · Terminal Lease	6,035.76			
Total 4400-00 · TSA	6,035.76			
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-11 · SUN-11	0.00	0.00	0.00	0.0%
4500-13 · SUN-13	0.00	20,000.00	-20,000.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	20,000.00	-20,000.00	0.0%

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
4520-00 · INTEREST INCOME				
4520-05 · Interest Income - '11 PFC	199.49			
4600-00 · Interest Income - General	6,725.20	14,000.00	-7,274.80	48.0%
Total 4520-00 · INTEREST INCOME	6,924.69	14,000.00	-7,075.31	49.5%
4702-00 · AIP 02 New Airprt. EIS Phs. II				
4702-01 · AIP 02	0.00	100,000.00	-100,000.00	0.0%
Total 4702-00 · AIP 02 New Airprt. EIS Phs. II	0.00	100,000.00	-100,000.00	0.0%
4703-00 · AIP 03 FMA/FAA				
4703-01 · AIP 03	0.00	40,000.00	-40,000.00	0.0%
Total 4703-00 · AIP 03 FMA/FAA	0.00	40,000.00	-40,000.00	0.0%
4704-00 · AIP 04-New Arprt. EIS-Phs.III/IV				
4704-01 · AIP '04 - FAA	0.00	1,000,000.00	-1,000,000.00	0.0%
Total 4704-00 · AIP 04-New Arprt. EIS-Phs.III/IV	0.00	1,000,000.00	-1,000,000.00	0.0%
4705-00 · AIP 05-New Arprt. EIS-Phs.				
4705-01 · AIP '05 - FAA	0.00	500,000.00	-500,000.00	0.0%
Total 4705-00 · AIP 05-New Arprt. EIS-Phs.	0.00	500,000.00	-500,000.00	0.0%
4737-00 · AIP 37				
4737-01 · AIP '37 - FMA Altern. Analysis	32,772.00	525,000.00	-492,228.00	6.2%
Total 4737-00 · AIP 37	32,772.00	525,000.00	-492,228.00	6.2%
4738-00 · Existing Site Improvement				
4738-01 · AIP '38	0.00	750,000.00	-750,000.00	0.0%
Total 4738-00 · Existing Site Improvement	203,096.00	750,000.00	-546,904.00	27.1%
4739-00 · AIP 39 - Implement ALP				
4739-01 · AIP 39	0.00	1,725,000.00	-1,725,000.00	0.0%
Total 4739-00 · AIP 39 - Implement ALP	0.00	1,725,000.00	-1,725,000.00	0.0%
Total Income	1,692,573.94	7,020,373.00	-5,327,799.06	24.1%
Gross Profit	1,692,573.94	7,020,373.00	-5,327,799.06	24.1%

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

Expense	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
EXPENDITURES				
"A" EXPENSES				
5000-01 · Salaries - Airport Manager	84,935.19	127,403.00	-42,467.81	66.7%
5010-00 · Salaries -Contracts/Finance Adm	56,620.36	82,500.00	-25,879.64	68.6%
5010-01 · Salaries - Office Assist.	112,828.28	163,812.58	-50,984.30	68.9%
5020-00 · Salaries - ARFF/OPS Chief	57,291.17	82,500.00	-25,208.83	69.4%
5030-00 · Salaries - ARFF/OPS Specialist	210,887.84	302,723.84	-91,836.00	69.7%
5040-00 · Salaries-ASC/Sp.Prjct./Ex. Assi	43,121.53	59,190.96	-16,069.43	72.9%
5050-00 · Salaries - Temp.	8,483.25	15,000.00	-6,516.75	56.6%
5050-02 · Salaries - Merit Increase	0.00	20,721.82	-20,721.82	0.0%
5060-01 · Overtime - General	0.00	2,000.00	-2,000.00	0.0%
5060-02 · Overtime - Snow Removal	5,648.88	10,000.00	-4,351.12	56.5%
5060-04 · OT - Security	0.00	2,500.00	-2,500.00	0.0%
5100-00 · Retirement	67,104.69	100,815.67	-33,710.98	66.6%
5110-00 · Social Security/Medicare	42,365.46	66,428.93	-24,063.47	63.8%
5120-00 · Life Insurance	1,330.08	2,000.00	-669.92	66.5%
5130-00 · Medical Insurance	99,521.88	155,000.00	-55,478.12	64.2%
5160-00 · Workman's Compensation	13,250.00	15,000.00	-1,750.00	88.3%
Total "A" EXPENSES	803,388.61	1,207,596.80	-404,208.19	66.5%
"B" EXPENDITURES				
"B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE	8,756.32	15,000.00	-15,000.00	0.0%
6000-01 · Travel	0.00			
6000-00 · TRAVEL EXPENSE - Other	8,756.32	15,000.00	-6,243.68	58.4%
Total 6000-00 · TRAVEL EXPENSE	8,756.32	15,000.00	-6,243.68	58.4%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies - Office	5,243.91	13,500.00	-8,256.09	38.8%
6010-03 · Supplies - Computer	1,766.69			
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	7,010.60	13,500.00	-6,489.40	51.9%
6020-00 · INSURANCE				
6020-01 · Insurance - Liability	16,500.00	18,500.00	-2,000.00	89.2%
6020-02 · Insurance - Public Officials	13,925.00	13,600.00	325.00	102.4%
6020-03 · Insurance-Bldg./Unlic.Veh./Prop	30,393.00	29,600.00	793.00	102.7%
6020-04 · Insurance - Licensed Vehicles	5,353.00	5,900.00	-547.00	90.7%
6020-05 · Insurance - Crime	625.00	550.00	75.00	113.6%
Total 6020-00 · INSURANCE	66,796.00	68,150.00	-1,354.00	98.0%

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	5,384.01	13,000.00	-7,615.99	41.4%
6030-02 · Utilities - Gas/Maintenance	4,357.06	8,500.00	-4,142.94	51.3%
6030-03 · Utilities - Elect./Runway&PAPI	4,316.77	6,000.00	-1,683.23	71.9%
6030-04 · Utilities - Elec./Office/Maint.	9,530.82	9,000.00	530.82	105.9%
6030-05 · Utilities - Electric/Terminal	5,577.38	7,500.00	-1,922.62	74.4%
6030-06 · Utilities - Telephone	7,560.57	17,000.00	-9,439.43	44.5%
6030-07 · Utilities - Water	439.44	1,200.00	-760.56	36.6%
6030-08 · Utilities - Garbage Removal	4,878.31	6,000.00	-1,121.69	81.3%
6030-09 · Utilities - Sewer	1,167.85	1,500.00	-332.15	77.9%
6030-10 · Utilities - Elec./Sewer	198.71	500.00	-301.29	39.7%
6030-11 · Utilities - Electric/Tower	3,454.30	4,000.00	-545.70	86.4%
6030-12 · Utilities - Elec./Brdfrd.Hghl	301.28	900.00	-452.10	49.8%
6030-15 · Utilities - Elec/AWOS	447.90	210.00	-119.66	43.0%
6030-16 · Utilities - Elec. Wind Cone	90.34			
6030-17 · Utilities - Elec.- Rosenberg	42.36			
6040-01 · Service Provider - Weather	5,772.00	3,700.00	2,072.00	156.0%
6040-02 · Service Provider - Term. Music	570.54	1,000.00	-429.46	57.1%
6040-03 · Service Provider - Internet/ISP	3,600.00	7,500.00	-3,900.00	48.0%
6040-04 · Service Provider - AWOS NADN	0.00	2,000.00	-2,000.00	0.0%
6040-05 · Service Provider - ISP/Terminal	1,200.00	2,000.00	-800.00	60.0%
6040-06 · Service Provider - SSI Movement	0.00	8,035.00	-8,035.00	0.0%
Total 6030-00 · UTILITIES	58,889.64	99,545.00	-40,655.36	59.2%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	14,057.40	27,500.00	-13,442.60	51.1%
6050-02 · Professional Services - Audit	24,924.43	25,000.00	-75.57	99.7%
6050-03 · Professional Services - Enginee	3,484.89	27,000.00	-23,515.11	12.9%
6050-04 · Professional Services - ARFF	0.00	2,000.00	-2,000.00	0.0%
6050-05 · Professional Services - Gen.	13,537.08			
6050-06 · Professional Services - Litigat	46,311.73			
6050-07 · Professional Services - Archite	53.00	1,000.00	-947.00	5.3%
6050-08 · Professional Services - Securit	300.00	4,000.00	-3,700.00	7.5%
6050-10 · Prof. Svcs.-IT/Comp. Support	9,447.00	12,000.00	-2,553.00	78.7%
6050-11 · Professional Services - Wildlif	0.00	2,000.00	-2,000.00	0.0%
6050-12 · Prof. Serv.- Planning Air Serv.	11,208.80	32,000.00	-20,791.20	35.0%
6050-13 · Prof. Serv.-Website Des.& Maint	0.00	6,500.00	-6,500.00	0.0%
6050-14 · Professional Services - EA	8,093.61			
Total 6050-00 · PROFESSIONAL SERVICES	131,327.94	139,000.00	-7,672.06	94.5%

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	0.00	10,000.00	-10,000.00	0.0%
6060-02 · Maintenance - Computer	1,504.00			
6060-04 · Maintenance - Copier	2,632.76			
6060-05 · Maintenance - Phone	1,062.00			
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	5,198.76	10,000.00	-4,801.24	52.0%
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-01 · Rent/Lease - Office Equip./Gen	0.00	1,500.00	-1,500.00	0.0%
6070-02 · Rent/Lease - Postage Meter	635.28			
6070-03 · Rent/Lease - Copier	0.00	4,000.00	-4,000.00	0.0%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	635.28	5,500.00	-4,864.72	11.6%
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E				
6080-01 · Dues/Memberships/Publications	12,555.95	15,000.00	-2,444.05	83.7%
6080-02 · Membership - Internet/Website	810.50			
6080-04 · Airport Marketing	1,229.76	15,000.00	-13,770.24	8.2%
Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS...	14,596.21	30,000.00	-15,403.79	48.7%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	708.95	2,700.00	-1,991.05	26.3%
Total 6090-00 · POSTAGE	708.95	2,700.00	-1,991.05	26.3%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	2,776.00	30,000.00	-27,224.00	9.3%
6100-02 · Education/Training - OPS	844.00			
6100-03 · Education/Training - ARFF	7,425.89			
6100-05 · Education - Neighborl Flight	3,618.46			
Total 6100-00 · EDUCATION/TRAINING	14,664.35	30,000.00	-15,335.65	48.9%
6110-00 · CONTRACTS				
6110-01 · Contracts - General	1,165.00			
6110-02 · Contracts - FMAA	22,400.00	33,600.00	-11,200.00	66.7%
6110-03 · Contracts - SVA/Fee Collection	39,200.00	58,860.00	-19,660.00	66.6%
6110-04 · Contracts - COH LEO	1,836.00	15,000.00	-13,164.00	12.2%
6110-05 · Contracts - Janitorial	0.00	10,000.00	-10,000.00	0.0%
6110-06 · Electronic Filing System	9,200.00	13,800.00	-4,600.00	66.7%
6110-08 · Contracts - Eccles Tree Lights	30,000.00	30,000.00	0.00	100.0%
6110-09 · Contracts - Website	0.00	350.00	-350.00	0.0%

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
6110-10 · Online Email Server Access	465.24	2,000.00	-1,534.76	23.3%
6110-11 · Contracts -Security CMS	13,452.97	42,500.00	-29,047.03	31.7%
Total 6110-00 · CONTRACTS	117,719.21	206,110.00	-88,390.79	57.1%
6120-00 · PERMITS				
6120-01 · Permits - General	23.00	100.00	-77.00	23.0%
Total 6120-00 · PERMITS	23.00	100.00	-77.00	23.0%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	5,207.49	6,500.00	-1,292.51	80.1%
6140-00 · Bank Fees	799.13	1,000.00	-200.87	79.9%
Total 6130-00 · MISCELLANEOUS EXPENSES	6,006.62	7,500.00	-1,493.38	80.1%
Total "B" EXPENSES - ADMINISTRATIVE	432,332.88	627,105.00	-194,772.12	68.9%
"B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI				
6500-01 · Supplies/Equipment - General	479.60	10,000.00	-9,520.40	4.8%
6500-02 · Supplies/Equipment - Tools	1,573.92			
6500-03 · Supplies/Equipment - Clothing	472.90			
6500-04 · Supplies/Equipment - Janitorial	7,929.77			
6500-05 · Supplies/Equipment - Deice	0.00	15,000.00	-15,000.00	0.0%
6500-06 · Supplies/Equipment - ARFF	122.82	5,000.00	-4,877.18	2.5%
Total 6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI	10,579.01	30,000.00	-19,420.99	35.3%
6510-00 · FUEL/LUBRICANTS				
6510-02 · Fuel	19,765.28	50,000.00	-30,234.72	39.5%
Total 6510-00 · FUEL/LUBRICANTS	19,765.28	50,000.00	-30,234.72	39.5%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	2,977.47	27,000.00	-24,022.53	11.0%
6520-02 · R/M Equip. '93 Schmidt Snow	681.50			
6520-04 · R/M Equip. '84 Chevy Plow Truck	392.90			
6520-08 · R/M Equip. - '96 Tiger Tractor	1,473.42			
6520-17 · R/M Equip. '01 Case 921 Ldr.	23.16			
6520-19 · R/M Equip. '02 Ford F-150 PU	523.46			
6520-23 · R/M Equip. - '97 Ford Exped.	1.34			
6520-24 · R/M Equip. - '01 Ford F-250	162.96			
6520-28 · R/M Equip.-Case 621 Loader	217.02			
Total 6520-00 · VEHICLES/MAINTENANCE	6,453.23	27,000.00	-20,546.77	23.9%

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. General	0.00	5,000.00	-5,000.00	0.0%
6530-04 · ARFF Maint. - Radios	2,628.29			
Total 6530-00 · ARFF MAINTENANCE	2,628.29	5,000.00	-2,371.71	52.6%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	1,684.92	29,000.00	-27,315.08	5.8%
6540-02 · R/M Bldg. - Terminal	12,516.61			
6540-03 · R/M Bldg. - Shop	1,556.09			
6540-04 · R/M Bldg. - Cold Storage	298.80			
6540-05 · R/M Bldg. - Manager's Bldg.	245.41			
6540-07 · R/M Bldg. - Tower	5,403.43			
6540-08 · R/M Bldg. - Parking Booth	210.00			
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	21,915.26	29,000.00	-7,084.74	75.6%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	0.00	15,000.00	-15,000.00	0.0%
6550-02 · R/M - Airfield	179.69			
6550-04 · R/M - Lights	1,084.73			
6550-05 · R/M - Grounds	988.00			
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	2,252.42	15,000.00	-12,747.58	15.0%
6560-00 · SECURITY EXPENSE				
6560-01 · Security	5,856.05	20,000.00	-14,143.95	29.3%
Total 6560-00 · SECURITY EXPENSE	5,856.05	20,000.00	-14,143.95	29.3%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	6,636.99	22,000.00	-15,363.01	30.2%
6570-02 · R/M Aeronautical Equip. - Tower	402.69			
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	8,550.00			
6570-05 · R/M Aero.Equip. Flying Hat Lgts	375.00			
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	15,964.68	22,000.00	-6,035.32	72.6%
Total "B" EXPENSES - OPERATIONAL	85,414.22	198,000.00	-112,585.78	43.1%
Total "B" EXPENDITURES	517,747.10	825,105.00	-307,357.90	62.7%

Profit & Loss Budget vs. Actual (Combined)

October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
"C" EXPENSES				
7000-00 · MISC. CAPITAL EXPENDITURES				
7000-01 · Contingency	175.00	50,000.00	-49,825.00	0.4%
7000-04 · Office Equip.-Telephone	7,807.00	25,600.00	-18,156.71	29.1%
7000-05 · Computer Equipment/Software	7,443.29	12,700.00	-60.00	99.5%
7000-06 · Asphalt Repair	12,640.00	6,600.00	-6,600.00	0.0%
7000-08 · ATC Equipment	0.00	43,000.00	-29,350.00	31.7%
7000-26 · Acquisition - Licensed Vehicles	13,650.00	13,500.00	-13,500.00	0.0%
7000-30 · Tires	0.00			
7000-36 · Drivers Training Software	7,125.00			
Total 7000-00 · MISC. CAPITAL EXPENDITURES	48,840.29	151,400.00	-102,559.71	32.3%
7500-00 · IDAHO STATE GRANT PROGRAM				
7500-13 · ITD (SUN-13 ITD/FMA)	0.00	40,000.00	-40,000.00	0.0%
Total 7500-00 · IDAHO STATE GRANT PROGRAM	0.00	40,000.00	-40,000.00	0.0%
7502-00 · AIP 02 EXPENSE				
7502-01 · AIP '02 - New Arpt. EIS-Ph.II	0.00	105,264.00	-105,264.00	0.0%
Total 7502-00 · AIP 02 EXPENSE	0.00	105,264.00	-105,264.00	0.0%
7503-00 · AIP 03 EXPENSE				
7503-01 · AIP '03 - New Arpt. EIS-Ph. III	0.00	42,106.00	-42,106.00	0.0%
Total 7503-00 · AIP 03 EXPENSE	0.00	42,106.00	-42,106.00	0.0%
7504-00 · AIP 04 EXPENSE				
7504-01 · AIP '04-New Arpt.EIS-Phs.III/IV	0.00	1,052,632.00	-1,052,632.00	0.0%
Total 7504-00 · AIP 04 EXPENSE	0.00	1,052,632.00	-1,052,632.00	0.0%
7505-00 · AIP '05 EXPENSE				
7505-01 · AIP '05-New Arpt. EIS-Phs.	0.00	526,316.00	-526,316.00	0.0%
Total 7505-00 · AIP '05 EXPENSE	0.00	526,316.00	-526,316.00	0.0%
7537-00 · AIP '37 EXPENSE				
7537-01 · AIP '37 - FMA Altern. Analysis	36,362.00	552,632.00	-516,270.00	6.6%
7537-02 · AIP '37 - Non-Eligible	2,025.35			
Total 7537-00 · AIP '37 EXPENSE	38,387.35	552,632.00	-514,244.65	6.9%
7538-00 · Improvements to Existing Site				
7538-01 · AIP '38	216,636.15	789,474.00	-572,837.85	27.4%
Total 7538-00 · Improvements to Existing Site	216,636.15	789,474.00	-572,837.85	27.4%

Profit & Loss Budget vs. Actual (Combined)

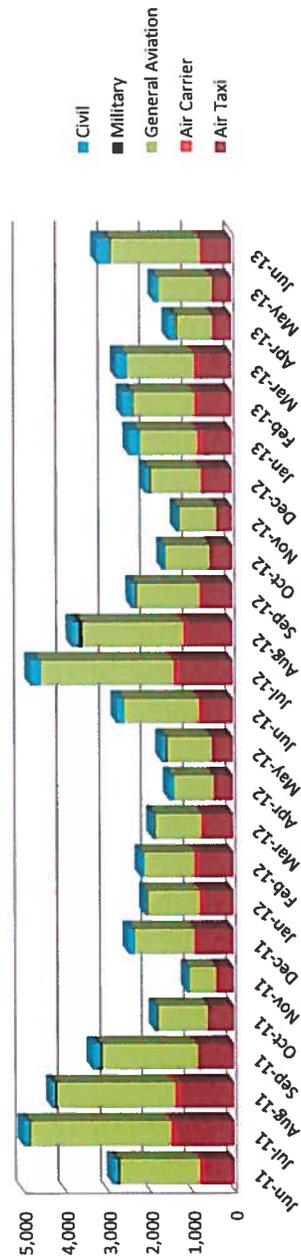
October 2012 through May 2013

	Oct '12 - May 13	Budget	\$ Over Budget	% of Budget
7539-00 · AIP '39 EXPENSE - Imp. ALP				
7539-01 · AIP '39 - Eligible	0.00	1,818,947.00	-1,818,947.00	0.0%
Total 7539-00 · AIP '39 EXPENSE - Imp. ALP	0.00	1,818,947.00	-1,818,947.00	0.0%
8000-00 · Replacement Airport				
8000-02 · Project Manager	0.00	10,000.00	-10,000.00	0.0%
8000-03 · Financial	0.00	10,000.00	-10,000.00	0.0%
8000-04 · Public Outreach	20,724.40	60,000.00	-39,275.60	34.5%
8000-05 · Current Site Master Plan	0.00	10,000.00	-10,000.00	0.0%
8000-06 · Legal	6,440.00			
8000-07 · General	1,753.60	50,000.00	-48,246.40	3.5%
Total 8000-00 · Replacement Airport	28,918.00	140,000.00	-111,082.00	20.7%
9000-00 · PFC EXPENSE				
9000-03 · PFC '12	314,855.45	209,000.00	105,855.45	150.6%
Total 9000-00 · PFC EXPENSE	314,855.45	209,000.00	105,855.45	150.6%
Total "C" EXPENSES	647,637.24	5,427,771.00	-4,780,133.76	11.9%
Total EXPENDITURES	1,968,772.95	7,460,472.80	-5,491,699.85	26.4%
Total Expense	1,968,772.95	7,460,472.80	-5,491,699.85	26.4%
Net Ordinary Income	-276,199.01	-440,099.80	163,900.79	62.8%
Net Income	-276,199.01	-440,099.80	163,900.79	62.8%

ATCT Traffic Operations Record

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454		
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612		
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753		
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509		
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852		
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203		
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	0		
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	0		
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	0		
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	0		
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	0		
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	0		
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	14,383		

Operations
2011-2013 YTD
(Cumulative)



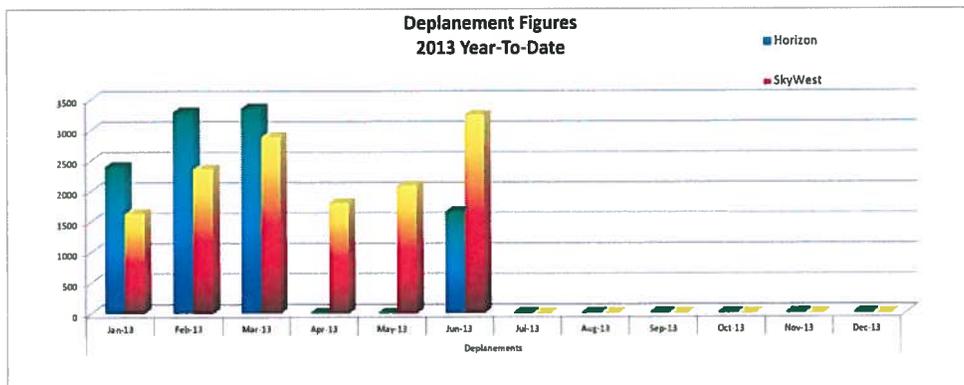
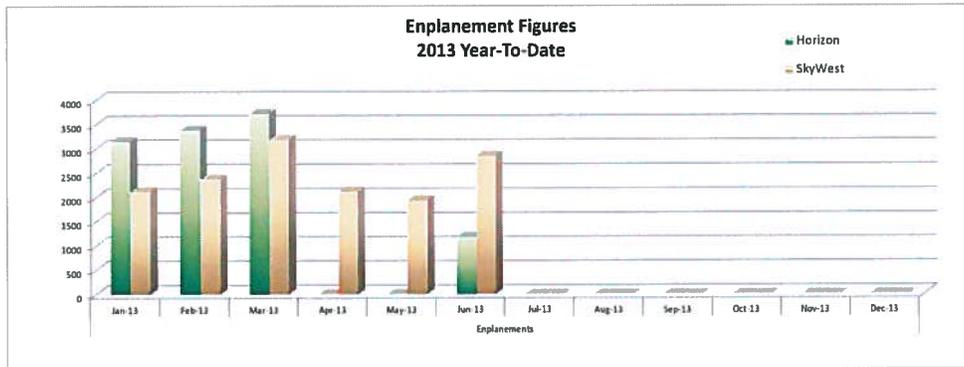
ATCT Operations Change (current month vs. same month last year)			
	2013	2012	% Change
Air Taxi	689	731	-6%
Air Carrier	54	76	-29%
General Aviation	2,127	1,779	20%
Military	17	4	325%
Civil	316	171	85%
Total	3203	2761	16%

2013 Enplanements													
Date	Alaska Airlines					SkyWest					Current Y-T-D	Prior Y-T-D	Y-T-Y % Change
	Revenue	Non-Revenue	Total	Prior Year Month	M-T-M % Change	Revenue	Non-Revenue	Total	Prior Year Month	M-T-M % Change			
Jan-13	3,079	71	3,150	2,932	7%	2,047	66	2,113	2,395	-12%	5,263	5,327	-1.2%
Feb-13	3,307	67	3,374	2,839	19%	2,307	59	2,366	2,265	4%	11,003	10,431	5.5%
Mar-13	3,630	87	3,717	2,686	38%	3,114	71	3,185	2,827	13%	17,905	15,944	12.3%
Apr-13	0	0	0	0	0%	2,018	96	2,114	2,151	-2%	20,019	18,095	10.6%
May-13	0	0	0	0	0%	1,835	90	1,925	1,974	-2%	21,944	20,069	9.3%
Jun-13	1,132	41	1,173	1,426	-18%	2,742	105	2,847	2,558	11%	25,964	24,053	7.9%
Totals	11,148	266	11,414	9,883	15%	14,063	487	14,550	14,170	3%			

Legend for Chart: Y-T-D = Year-To-Date Y-T-Y = Year-To-Year

2013 Deplanements													
Date	Alaska Airlines					SkyWest					Current Y-T-D	Prior Y-T-D	Y-T-Y % Change
	Revenue	Non-Revenue	Total	Prior Year Month	M-T-M % Change	Revenue	Non-Revenue	Total	Prior Year Month	M-T-M % Change			
Jan-13	2,320	78	2,398	2,259	6%	1,575	57	1,632	1,679	-3%	4,030	3,938	2.3%
Feb-13	3,226	68	3,294	3,061	8%	2,300	60	2,360	2,260	4%	9,684	9,259	4.6%
Mar-13	3,268	87	3,355	2,506	34%	2,807	84	2,891	2,404	20%	15,930	14,169	12.4%
Apr-13	0	0	0	0	0%	1,739	67	1,806	1,891	-4%	17,736	16,060	10.4%
May-13	0	0	0	0	0%	2,005	81	2,086	2,057	1%	19,822	18,117	9.4%
Jun-13	1,608	54	1,662	1,854	-10%	3,129	113	3,242	2,739	18%	24,726	22,710	8.9%
Totals	10,422	287	10,709	9,680	11%	13,555	462	14,017	13,030	8%			

Legend for Chart: Y-T-D = Year-To-Date Y-T-Y = Year-To-Year



Friedman Memorial Airport

June 2013

2013 Seat Occupancy

Date	Alaska Airlines				SkyWest Airlines				Annual Seat Occupancy Totals				Annual Seat Occupancy Percentages Year-to-Year Comparison			
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Total Seats Occupied Y-T-D	Total Seats Occupied Prior Y-T-D	Y-T-Y % Change	Current Y-T-D % Occupied	Prior Y-T-D % Occupied	Y-T-Y % Change		
Jan-13	59	4,484	3,150	70%	107	3,210	2,113	66%	5,263	5,327	-1%	68.40%	70.07%	-2%		
Feb-13	55	4,180	3,374	81%	116	3,480	2,366	68%	11,003	10,431	5%	71.66%	71.95%	0%		
Mar-13	59	4,484	3,717	83%	140	4,200	3,185	76%	17,905	15,944	12%	74.49%	73.12%	2%		
Apr-13	0	0	0	0%	98	2,940	2,114	72%	20,019	18,095	11%	74.20%	73.84%	0%		
May-13	0	0	0	0%	92	2,742	105	4%	20,124	20,069	0.3%	67.71%	73.69%	-8%		
Jun-13	27	1,836	1,173	64%	167	5,010	2,847	57%	24,144	24,053	0.4%	66.03%	71.43%	-8%		
Totals	200	14,984	11,414	76%	720	21,582	12,730	59%								

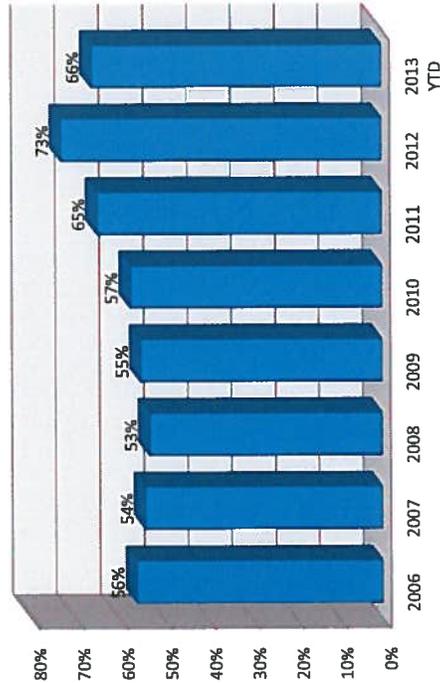
Total of 68 Seats Available on aircraft for summer months
 Total of 76 Seats Available on aircraft for winter months

Total of 30 Seats Available on aircraft

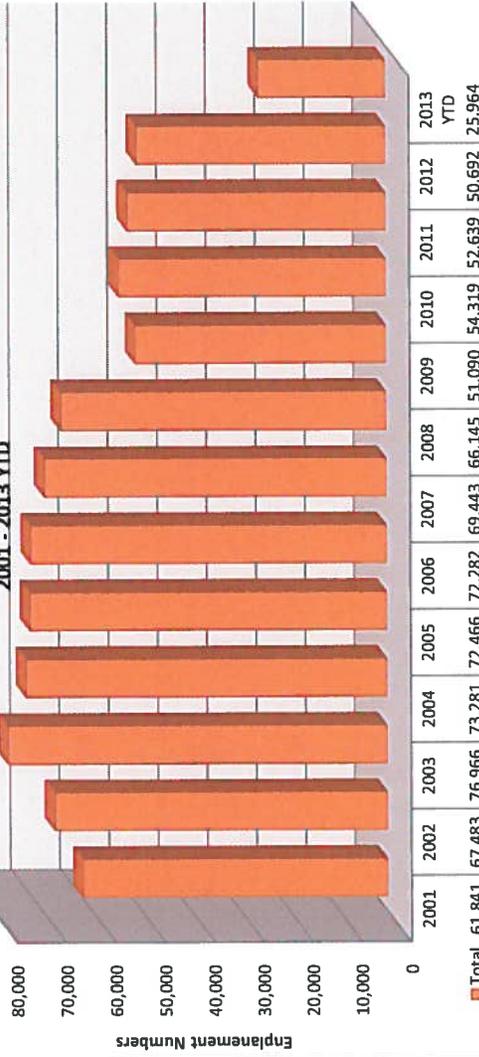
Legend: Y-T-D = Year-to-Date Y-T-Y = Year-To-Year

*Seats are capped at 68 during some periods in the summer due to weight and balance requirements and other times of the year seats may be capped due to environmental conditions

Historical Seat Occupancy Comparison 2001-2013 YTD



Historical Enplanement Comparison 2001 - 2013 YTD





U.S. Department
of Transportation

**Federal Aviation
Administration**

May 30, 2013

Mr. Richard Baird
Airport Manager
Friedman Memorial Airport
P.O. Box 929
Hailey, Idaho 83333

Northwest Mountain Region
Colorado, Idaho, Montana
Oregon, Utah, Washington,
Wyoming

1601 Lind Avenue, S. W.
Renton, Washington 98057

ATTACHMENT #9



Friedman Memorial Airport
FILE ORIGINAL / COPY

Received: 2013

cc: RB RC

RE: PFC Close Out of Application: 11-07-C-01-SUN

Dear Mr. Baird:

The Federal Aviation Administration (FAA) acknowledges receipt of the passenger facility charge (PFC) public agency certifications received as part of your close out submittal. The final project information is as follows:

<u>Num.</u>	<u>Project Title</u>	<u>PFC Level</u>	<u>Project Status</u>	<u>Approved PFC</u>	<u>Disbursements</u>
001	Modify Snow Removal Equipment Building and Relocate Power Line.	\$4.50	Completed	\$18,841	\$18,841
002	Acquire Broom Truck Snow Removal Equipment.	\$4.50	Completed	\$31,717	\$31,717
003	Airfield Pavement Rehabilitation.	\$4.50	Completed	\$13,010	\$13,010
004	Acquire Rotary Plow Snow Removal Equipment.	\$4.50	Completed	\$27,640	\$27,640
005	Development of Draft EIS, Phase II.	\$4.50	Completed	\$34,828	\$34,828
006	Communications Switch FAA ATCT.	\$4.50	Completed	\$142,000	\$142,000
007	PFC Administrative Costs for Application 11-07.	\$4.50	Completed	\$18,299	\$18,299
008	Relocate Power Line for SRE Building.	\$4.50	Completed	<u>\$24,440</u>	<u>\$24,440</u>
				\$310,775	\$310,775

Based on the information submitted by the public agency, shown above, the final project costs equal the amount of PFC revenue collected and disbursed for each approved project. This application is closed. Please notify the airlines of this action.

If you have any questions, please contact Ms. Trang Tran, of the Seattle Airports District Office, at (425) 227-1662.

Sincerely,

Carolyn T. Read
Manager, Airports Planning, Environmental, and Financial Programs
Northwest Mountain Region

MIKE SIMPSON

SECOND DISTRICT, IDAHO

WASHINGTON OFFICE:
2312 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
(202) 225-5531
FAX: (202) 225-8216

DISTRICT OFFICE:
802 WEST BANNOCK STREET, SUITE 600
BOISE, ID 83702
(208) 334-1953
FAX: (208) 334-9533
simpson.house.gov



CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

June 6, 2013

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

INTERIOR, ENVIRONMENT,
AND RELATED AGENCIES
CHAIRMAN

ENERGY AND WATER DEVELOPMENT

LABOR, HEALTH AND HUMAN SERVICES,
EDUCATION, AND RELATED AGENCIES

John Hocknell
PO Box 478
Bellevue, ID 83313-0478

Dear John:

Thank you for contacting me regarding sequestration impacts to air traffic controllers and other Federal Aviation Administration Employees (FAA). I appreciate hearing from you and having the opportunity to respond.

As you know, the Budget Control Act, passed on August 1, 2011, cut \$917 billion from the budget but also required deeper cuts, creating the Joint Select Committee on Deficit Reduction, known as the "Super Committee" and tasked them with finding a minimum \$1.2 to \$1.5 trillion in savings within the budget. Unfortunately, the Super Committee was unable to reach agreement on a plan to reduce the deficit. Because the Super Committee did not achieve the necessary savings, a series of automatic across the board cuts to discretionary funding totaling \$1.2 trillion have come into effect as of March 1st. These cuts will occur over the course of the next ten years. Half of this sequestration must come from the national defense budget.

I have long opposed making across the board cuts to all government programs, and I also have concerns about the effect the required defense cuts will have on our military and national security. That said, Congress must not simply do away with the sequestration.

As our deficit crisis has grown, both parties have pointed fingers across the aisle and blamed the policies of the other party for our current financial state. Now that the crisis is looming right before us, there is no more time for finger pointing—and, frankly, the American people no longer have the stomach for it. No political party has a monopoly on failed policies or over-the-top rhetoric. What Americans really want is for Republicans and Democrats to set aside their party labels and focus on what is best for the country.

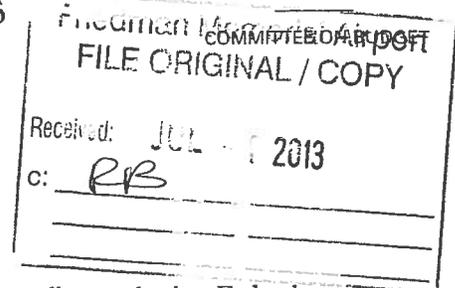
As you may know, Representative Tom Latham (R-IA) introduced H.R. 1765, the Reducing Flight Delays Act on April 26, 2013. This legislation would provide the Secretary of Transportation with the flexibility to transfer certain funds to prevent reduced operations and staffing of the FAA. This bill passed the House of Representatives with my support on April 26, 2013 by a bipartisan vote of 361-41. This legislation now moves to the White House to be signed into law.

Once again, thank you for taking the time to contact me about this issue. As your representative in Congress, it is important to me to know your thoughts and opinions about issues affecting our nation today. I also encourage you to visit my website, www.simpson.house.gov, to sign up for my e-newsletter and to read more about my views on a variety of issues.

Sincerely,

Mike Simpson

RIK & LISA AT LEAST ONE
OUT OF THE 4 RESPONDED
JOHN!



MIKE CRAPO
U.S. SENATOR
IDAHO

CO-CHAIRMAN, SENATE RENEWABLES AND
ENERGY EFFICIENCY CAUCUS

CO-CHAIRMAN, WESTERN WATER CAUCUS

CO-CHAIRMAN, NUCLEAR CLEANUP CAUCUS

CO-CHAIRMAN, COPD CAUCUS

United States Senate

WASHINGTON, DC 20510

June 13, 2013

Mr. Ron Fairfax
Chairman
Friedman Memorial Airport Authority Board of Commissioners
PO Box 929
Hailey, ID 83333-0929

Dear Mr. Fairfax:

Thank you for your kind words about my efforts in the United States Senate. I appreciate your courtesy.

It is always a pleasure to hear that my actions as your U.S. Senator are appreciated. As we progress in the 113th Congress, I am committed to working with my colleagues in the Idaho delegation to pursue such goals as balancing the federal budget, providing tax relief to families, making our cities and streets safer, reforming wasteful and inappropriate federal programs, protecting our country's values, and advocating for the educational needs of Idaho.

Again, thank you for contacting me. Please feel free to contact me in the future on this or other matters of interest to you. For more information about the issues before the U.S. Senate as well as news releases, photos, and other items of interest, please visit my Senate website, <http://crapo.senate.gov>.

Sincerely,



Mike Crapo
United States Senator

MDC:rj

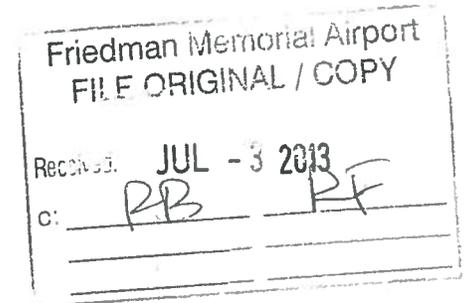
COMMITTEES:
BANKING, HOUSING, AND
URBAN AFFAIRS
RANKING MEMBER

FINANCE

ENVIRONMENT AND PUBLIC WORKS

BUDGET

INDIAN AFFAIRS




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Scope Clauses May Affect Use Of New RJs

By Andrew Compart

Source: Aviation Week & Space Technology



July 01, 2013

Credit: Mitsubishi Aircraft Concept

Airlines have high hopes for the next generation of regional jets, which are larger and promise to have much lower unit costs than earlier and smaller models. But U.S. carriers have to face the question of whether their pilots will actually allow them to fly some of these aircraft types.

Mitsubishi Aircraft and Embraer face a potentially hefty problem in the U.S. market with the new regional jets they are developing: a maximum takeoff weight (MTOW) that could prevent regional carriers from operating the jets for their major airline partners.

To boost—and protect—their sales in the U.S., manufacturers will have to either trim the weight, change the certificated weight for the U.S. market or hope for a change in pilots' union collective bargaining agreements.

Almost all of the union contracts with the major U.S. carriers—with Alaska Airlines being one notable exception—prohibit them from outsourcing flying to any aircraft certificated in the U.S. with an MTOW exceeding 86,000 lb. But the specifications Embraer just unveiled for its E175-E2 show an MTOW of 97,731 lb. Mitsubishi Aircraft's specifications for the MRJ90 indicate an MTOW of 87,303 lb. for the standard model, 90,378 lb. for the extended range and 94,358 lb. for the long range, and its MR70LR is about 2,600 lb. over the contractual maximum.

That could be a big problem, because regional carrier operations are the manufacturers' target market in the U.S. Even St. George, Utah-based SkyWest Inc.—which has placed firm orders for 100 Mitsubishi MRJ90LR and 100 Embraer 175-E2 jets, plus 100 options on each—acknowledges the importance of the issue.

North America has historically been by far the largest regional jet market, and even with other regions catching up it remains the leader. In its 20-year forecast of demand for 70-100 seat regional jets, Mitsubishi Aircraft predicts 31% of the 5,280-aircraft market will be in North America. It expects 20% of sales to be in Europe, 20% in Asia Pacific and 14% in Latin America, with the remainder in the Commonwealth of Independent States (7%), Africa (6%) and the Middle East (2%).

There are scope clauses or similar restrictions made in collective bargaining agreements in many parts of the world, but the limitations are probably still strongest in the market that otherwise liberalized first: U.S. mainline pilots are very reluctant to give ground on scope because they believe outsourced flying costs them jobs. Some U.S. airlines still have pilots on furlough, which can make extracting more concessions to allow such expansion of outsourcing even more difficult.

In years past, pilots' unions in the U.S. agreed to loosen scope clauses only under pressure, either when their airline was in dire financial straits or in Chapter 11 bankruptcy protection, allowing carriers to void union contracts with judicial approval if the pilots failed to make enough concessions. That is how the relaxation to allow 76-seat aircraft—up from a 50-seat cap—started, when Northwest Airlines used its bankruptcy court leverage to force that change.

More recently, however, some pilots' unions have given ground on outsourced flying for larger aircraft in exchange for a new cap on the overall number of regional jets or other "sweeteners," such as a guaranteed ratio between mainline and regional carrier operations. That is a tradeoff the airlines are willing to make because they are eager to unload their 50-seat regional jets and replace them with the larger-capacity aircraft.

Airlines also can use pay increases or other benefit or work rule improvements to try to win concessions from the unions on scope.

SkyWest currently is planning to operate the MRJ90 in a 76-seat, two-class configuration to comply with scope clause restrictions on seating capacity for outsourced flying. But the airline retains the option to convert its order to the smaller MRJ70, and SkyWest CFO Michael Kraupp says Mitsubishi will need to "thin" the MRJ90 to certify it at a lower MTOW.

"This is an open item and we will have to see how things develop with scope clauses over the next four years," Kraupp adds.

As for the E175-E2 order, Kraupp reveals only that "we sought the protections we believe were necessary to address the issue." He will not provide more details.

St. Louis-based Trans States Airlines, which has placed an order for 50 MRJ90 aircraft with 50 options, did not respond to a request for comment.

Yugo Fukuhara, Mitsubishi Aircraft's marketing director, says it will use "paperwork changes" to overcome the union contract restrictions. The Japanese manufacturer initially will certify the aircraft to their highest MTOW, which exceeds those restrictions, but then plans to recertify the aircraft to the MTOW limits that apply to each customer, he explains. The launch customer for the MRJ90 is All Nippon Airways.

Embraer's strategy is different. The Brazilian manufacturer, which notes that weight increases are typical for many newer-generation aircraft because of their heavier, new-technology engines, says it "believes that major carrier airlines in North America will be able to negotiate new contracts with their pilots unions to allow them to operate higher weight, but much more economical, aircraft in their fleets."

There is ample time for that to happen for the new Embraer jets, but less so for the MRJ, which Mitsubishi plans to begin delivering to Trans States in 2016 and to SkyWest in 2017. Embraer does not plan to start delivery of its E175-E2 to SkyWest—or any other customer—until 2020.

Collective bargaining agreements with pilots become amendable at Delta Air Lines at the end of 2015, at United Airlines in early 2017 and American Airlines at the beginning of 2019. US Airways pilots are still working under a contract that became amendable years ago, and will negotiate a new joint collective bargaining agreement alongside American pilots if those carriers merge.

Airline managements and unions do not necessarily need to wait for contracts to become amendable; they often negotiate interim letters of agreement on specific issues. But scope is a very contentious issue for pilots, and they likely would not relax it easily, or without receiving some benefit in exchange.

Asked about the MRJ90 and E175-E2 exceeding the MTOW limits, Gregg Overman, a spokesman for the Allied Pilots Association, which represents American's pilots, said American can operate them as mainline aircraft flown by mainline pilots.

"Our take on that is that it would make a fabulous American Airlines airplane," he says. "Any aircraft that exceeds 76 seats or that MTOW, if they're generating revenue for the company, they belong on the property."

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Rick Baird

From: Brad Van Dam <brad.vandam@aaae.org>
Sent: Wednesday, July 17, 2013 11:06 AM
To: Rick Baird
Subject: Hearing Report: Lawmakers Examine NextGen Delays



Lawmakers Examine NextGen Delays

July 17, 2013

During a hearing before the House Aviation Subcommittee today, lawmakers questioned Federal Aviation Administration (FAA) and Department of Transportation (DOT) officials about delays in implementing the Next Generation Air Transportation System (NextGen).

FAA Administrator Michael Huerta defended the FAA's actions and told lawmakers that NextGen is helping the FAA enhance aviation safety and efficiency. He said that his agency has met 80 percent of its milestones in the last five years. Huerta admitted that there have been some delays. But he argued that overall the modernization plan is on track.

Huerta cited specific examples to make his point. He indicated that NextGen has led to a 20 percent increase in departures in Memphis and a 10 percent increase in departures in Atlanta. He indicated that the new procedures in Atlanta will save airlines \$20 million this year and that the FAA plans to implement the procedures at other airports across the country.

DOT Inspector General Calvin Scovel, III told lawmakers that the FAA has made some progress. But he suggested the agency's earlier plan to complete NextGen by 2025 with \$40 billion is not possible. He said that an internal FAA study indicated that implementing NextGen will cost billions more and take significantly more time.

Scovel said that the key to success for the FAA is to come up with realistic plans and to execute them. He also encouraged the agency to collaborate with aviation stakeholders. He pointed out that aviation users have expressed skepticism about NextGen and have been reluctant to invest in costly avionics.

Rep. Rick Larsen (D-WA), the top Democrat on the Aviation Subcommittee, also credited the FAA for making progress on NextGen and cited the successful installation of more than 500 Automatic Dependent Surveillance-Broadcast ground stations. However, like Scovel he pointed out that the agency has experienced some cost overruns and delays. Larsen suggested that delays may force the agency to rename the modernization plan, "LastGen."

But Larsen blamed Congress for part of the problem. He hit hard on how budget cuts and particularly the House version of the FY14 Department of Transportation spending bill would impact NextGen. He pointed out that the Republican-drafted spending bill, which would provide the FAA with the lowest capital funding since the start of NextGen, could have a serious impact on the program. [Click here](#) to read our Airport Alert on the Committee's approval of the bill.

Huerta told Larsen that the House proposal to cut FAA's Facilities and Equipment account \$623 million below the Administration's budget request jeopardizes short- and long-term NextGen plans. He said that the "devastating" funding levels would force the agency to focus on repairs and programs that are near completion. However, NextGen initiatives just getting underway would be suspended.

[Click here](#) to view witness testimony.

Witnesses

Hon. Michael P. Huerta
Administrator, Federal Aviation Administration

Hon. Calvin L. Scovel III
Inspector General, U.S. Department of Transportation

[Todd Hauptli](#), President, AAEE GOV
[Joel Bacon](#), Vice President
[Brad Van Dam](#), Vice President
[Gwen Papineau Basaria](#), Director



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July 30, 2013

TSA misconduct cases grew 26% in three years

By *Bart Jansen*
USA TODAY

Misconduct cases among Transportation Security Administration workers rose 26% over the last three years, according to a government watchdog.

The number of misconduct cases rose to 3,408 last year from 2,691 in 2010, according to the Government Accountability Office. Nearly one-third (32%) of the cases involved attendance and 20% dealt with violating security standards such as allowing travelers and luggage to bypass screening.

Nearly half the cases (47%) resulted in letters of reprimand describing unacceptable conduct of the workers, 31% resulted in suspensions and 17% resulted in the worker leaving the agency, according to GAO.

"While TSA has taken steps to help manage the investigations and adjudication process, such as providing training to TSA staff at airports, additional procedures could help TSA better monitor the investigations and adjudications process," said in a 38-page report from Stephen Lord, director of homeland security issues for GAO.

The cases are sometimes publicized. A TSA officer at Orlando's airport pleaded guilty in 2011 to embezzlement and theft for stealing 80 laptop computers and other electronics worth \$80,000 from passenger luggage.

In a written reply, TSA said it created a special employee relations office in 2004 to provide supervisors and managers the ability to deal with misconduct. In 2010, the agency created an office of professional responsibility to review and adjudicate allegations of misconduct investigated by the inspector general's office.

"When employees engage in misconduct, it undermines the mission and the public trust," wrote Jim Crumacker, director of the agency's liaison office with GAO. "TSA takes these matters very seriously and strives to ensure that the actions taken in response to allegations of misconduct are appropriate and timely."

The House Homeland Security Committee is holding a hearing on TSA personnel misconduct Wednesday.

The top Democrat on the committee, Rep. Bennie Thompson of Mississippi, voiced frustration that TSA doesn't have a system to adjudicate misconduct cases consistently a decade after the agency was created.

"Failing to do so leaves TSA vulnerable to claims that punishment for misconduct could be tainted by influences beyond the facts of each case," Thompson said.

Rick Baird

From: Brad Van Dam <brad.vandam@aaae.org>
Sent: Tuesday, July 30, 2013 1:55 PM
To: Rick Baird
Subject: Airport Alert: Senate Committee Approves GA Bill



Senate Committee Approves GA Bill

July 30, 2013

The Senate Commerce, Science, and Transportation Committee today approved a bipartisan bill to reorganize the certification process for general aviation manufacturers. The panel also passed several other bills and nominations during today's executive session.

S. 1072, the Small Airplane Revitalization Act of 2013, would require the FAA to issue a final rule by December 15, 2015 that would reorganize the certification process for small airplanes in ways that improve safety and decrease certification costs. The bill calls on the FAA to base the rule on recommendations from the agency's Part 23 Reorganization Aviation Rulemaking Committee.

Senators Amy Klobuchar (D-MN) and Lisa Murkowski (R-AK) introduced the GA legislation. The House of Representatives unanimously approved a similar bill (H.R. 1848) earlier this month.

[Todd Hauptli](#), President, AAAE Gov
[Joel Bacon](#), Vice President
[Brad Van Dam](#), Vice President
[Gwen Papineau Basaria](#), Director



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Rick Baird

From: Spencer Dickerson <Spencer.Dickerson@aaae.org>
Sent: Wednesday, July 31, 2013 2:09 PM
To: Spencer Dickerson
Subject: Airport Alert: Appropriations Update: House and Senate Struggle to Pass DOT/FAA Spending Bill

We thought everyone should see the email report below from Joel Bacon of the AAAE staff regarding today's macro developments in Congress on the DOT/FAA appropriations process for fiscal year 2014.

Not the best of news, but we will keep battling!

Never dull in your nation's Capital.



Appropriations Update: House and Senate Struggle to Pass DOT/FAA Spending Bill

July 31, 2013

In a sign of the difficulties that lie ahead in trying to fund the government beyond the end of the current fiscal year on September 30, House leaders this afternoon have pulled the FY 2014 DOT/FAA funding bill ([H.R. 2610](#)) from further consideration on the floor. As we reported, the chamber turned to debate on the bill yesterday and voted on several amendments, including three concerning Essential Air Service funding. Further debate and a potential vote on final passage was planned for today and this evening, but a message has been sent to House members announcing that other measures will be brought up for consideration instead.

House leaders had hoped to pass the DOT/FAA funding bill prior to adjourning at the end of the week for the traditional August recess. The fact that the bill has been pulled from further debate today is a clear indication that there aren't enough votes for passage. The House bill - which funds housing programs in addition to highway, airport and other transportation programs - includes significant funding reductions in a number of areas. In fact, the House bill is \$10 billion below the levels contemplated in the Senate version of the DOT/FAA/housing bill. This reflects the fact that the Republican-

controlled House is moving forward with appropriations bills assuming that sequestration remains in place and overall domestic discretionary spending is limited to \$967 billion while the Democrat-controlled Senate is pursuing a "top-line" overall funding level of \$1.058 trillion.

The significant funding reductions in the House bill were too deep for Democrats, who planned to vote against the measure. And yet, those funding reductions apparently weren't deep enough to satisfy a number of Republicans, who indicated they, too, would oppose the House bill.

The deep disagreements between the two parties on spending are evident in the Senate as well where Democratic leaders are struggling to gain the votes necessary for that chamber's version of the DOT/FAA spending bill ([S. 1243](#)), which has been under consideration since last week. Little progress has been made on the Senate bill during that time, forcing Senate Majority Leader Harry Reid (D-NV) to undertake a parliamentary effort to end debate and force a vote on final passage. That vote is scheduled to occur tomorrow, and Democrats will need some Republicans to vote with them to achieve the required 60 votes. Many Senate Republicans have announced they will vote against the procedural motion and final passage if it gets to that point because of the overall spending levels, which, again, assume that sequestration goes away.

What does all this mean for airport priorities? At this point, it is impossible to know how all of this will be resolved and what it will mean for key programs like AIP and the Contract Tower Program beyond September 30. Congress returns to Washington in September with only a handful of legislative days in which to figure out a plan for going forward before funding expires. Warnings of potential government shutdowns are already starting to circulate, and it is difficult to find reasons for optimism that the two sides can come together in any meaningful way to address either the immediate or long-term budget difficulties facing the nation. Good times.

For further information, contact [Joel Bacon](#) at 703-575-2478.



[Todd Hauptli](#), President, AAE Gov
[Joel Bacon](#), Vice President
[Brad Van Dam](#), Vice President
[Gwen Papineau Basaria](#), Director



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FLY SUN VALLEY ALLIANCE BOARD MEETING MINUTES

Thursday, June 20, 2013 8:00am, Sun Valley Resort

Board Members Present: Eric Seder, Dick Fenton, Peter Scheurmier, Jack Sibbach, Tim Silva, Maurice Charlat, Arlene Schieven, Michelle Griffith, Jacob Greenberg, Wally Huffman, Rick Baird.. Staff: Carol Waller.

Board Members Absent: Lisa Horowitz, Patrick Buchanan, Martha Burke, Deb Fox, Rick Baird

Guests Present: Wendy Jaquet, Marty Albertson, Chuck Rumpf from SVMA Board and Bob Crosby/SV Board of Realtors.

TOPIC DISCUSSED:

1% LOT for Air: Doug Brown provided an update. City of Ketchum passed 1st reading of new ballot ordinance on 6/17, and will have 2 additional readings in July. City of Hailey is expected to put it on their agenda for discussion soon. Campaign planning is in progress. FSVA thanked Doug and WREP for all the efforts undertaken to date.
(Doug, SVMA and Bob Crosby left meeting)

Consent Items:

- May Minutes: Jack moved to approve, Peter seconded VOTE: All in favor
- May FY13 YTD Financials & Payables: Wally moved to approve, Jack seconded VOTE: All in favor

Reports:

Funding

- **FSVA City Updates:** Gave to SV Council on April 4th; Ketchum council update will be May 20
- **FSVA FY14 Budget Presentations:** Carol reported that all budget presentations have been made to cities and county. She thanked all those who came to the presentations to show support. No decisions on funding will likely be made by the entities until August.

Programs/Fundraising

- **Realtors for Air:** Continuing to work on wrapping up FY13 RFA Program and launching the FY14 program, which begins July 1. FSVA will be providing greater ongoing recognition for 100% offices through ads, posters, etc. First recognition ads will appear in July. Have developed new materials, been providing program overview at various real estate office staff meetings, etc. Already have many offices renewing commitments to program for FY14.

Air Service Initiatives/Research/Promotions:

Alaska Airlines MRG performance update:

- Summer 2013 bookings YTD pacing slightly higher than last year. LAX flights start this Friday, at which time full summer season schedule of 9 daily flights will begin.

New Service Update: Discussions continuing to progress

USDOT SCASDP Grant: Still has not been announced – FSVA/FMAA/SVR to partner on grant application if feasible

SUN Airport Update:

Much positive progress has been made in last few months. FMAA board is committed to infrastructure and reliability improvements as well as air service development.

Airport Update:

Much positive progress has been made in last few months. FMAA board is committed to infrastructure and reliability improvements as well as air service development.

- **Airport Tower–** FAA funding is set at least through Sept 30. FAA has confirmed in a recent Risk Management process that Tower operation is key to continuance of air service at SUN; FMAA has already demonstrated that they are committed to keeping the tower operational.
- **Meet Congressional Safety Area Mandate –** completed Safety Risk Management Panel in early June, it was determined that all five Modifications of Standards will not negatively impact safety or the National Airspace System and should be implemented. The plan that FMAA has adopted and is being implemented provides a Regional Jet type aircraft landing platform without drawing larger aircraft.
- FMAA also is reviewing options with FAA on how to best improve reliability and reduce diversions

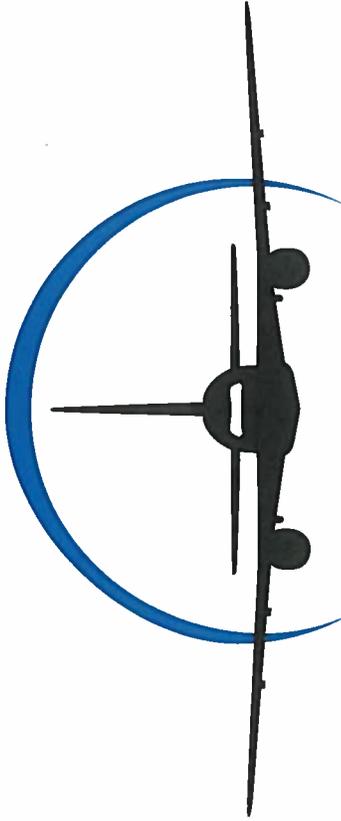
Research:

- Winter survey completed.
- Summer survey collection has started and will run through Sept.
- Working with Sustain Blaine on revising economic impact projections for new service

Air Service Marketing Update: ran out of time for update.

Monthly Directors Report: Provided for review.

Respectfully Submitted, Carol Waller, FSVA Director



REALTORS FOR AIR SUN VALLEY INVESTING IN OUR COMMUNITY

Fly Sun Valley Alliance and the Sun Valley Board of Realtors would like to recognize these local real estate companies that are enthusiastically and generously contributing to the Realtors for Air program to help support commercial air service at SUN by having 100% participation within their offices.

100% SUPPORTERS OF AIR SERVICE

Coldwell Banker Distinctive Properties

Hallmark Idaho Properties

Hanggi & Co

John Alan Partners

Keller Williams Sun Valley

McCann Daech Fenton

Paul Kenny & Matt Bogue Commercial Real Estate

Sun Valley Sotheby's International Realty

Sun Valley Associates

Sun Valley Real Estate

(Exclusive Affiliate of Christie's International Real Estate)

The Brokerage Real Estate LLC

The Kirk Group

Windermere Real Estate



Sun Valley



Sun Valley Board of Realtors



www.flysunvalleyalliance.com



100% SUPPORTERS OF AIR SERVICE

Fly Sun Valley Alliance and the Sun Valley Board of Realtors would like to recognize these local real estate companies that are enthusiastically and generously contributing to the Realtors for Air program to help support commercial air service at SUN by having 100% participation within their offices.

Coldwell Banker Distinctive Properties
Hallmark Idaho Properties
Hanggi & Co
John Alan Partners
Keller Williams Sun Valley
McCann Daech Fenton
Paul Kenny & Matt Bogue Commercial Real Estate
Sun Valley Sotheby's International Realty
Sun Valley Associates
Sun Valley Real Estate
(Exclusive Affiliate of Christie's International Real Estate)
The Brokerage Real Estate LLC
The Kirk Group
Waypoint Real Estate Services
Windermere Real Estate



Sun Valley Board of Realtors



www.flysunvalleyalliance.com



Monthly Report June, 2013

1. AIR SERVICE

AIR SERVICE RETENTION, IMPROVEMENT, DEVELOPMENT

- Received/reviewed Alaska Airlines advance booking reports for YTD summer 2013.
- Continued discussions/negotiations/analysis with Alaska for new annual 2013.14 winter/summer contract
- Continued discussions with airline and consultant regarding potential new service
- Ongoing communication/work with airlines, M&H consultant, FMA re: booking & enplanement reports, analysis, airfare monitoring reports, leakage data, etc.
- Attended various meetings/sent correspondence on air service with local officials, FMAA, local business, etc.
- Provided information via monthly FSVA Enews and ongoing social media postings; updated website as needed
- Developed new logos for FSVA and RFA
- Did radio interview on FSVA and air service on KDPI "The New Economy" radio show

2. FUNDING

REALTORS FOR AIR PROGRAM:

- Continued to promote, track & coordinate benefits for offices; provided air service update, tracked payments. **Results YTD: \$65,000+ received in pledges from 187 realtors in 16 offices.**
- Worked with SVBR & SVResort to develop new program and action plan for FY 14 RFA program. Began implementation which included: Preparation of new materials/new RFA logo, recognition ads, meetings with individual agents/offices, tracking of commitments and benefits follow-up, etc. **Have 13 offices already committed as 100% offices for FY14.**

▪ BOARD/ADMIN BUSINESS

- Developed/compiled/distributed all materials for monthly Board Packets; prepared minutes from meeting(s). Prepared Monthly Report. Reviewed Financials, approved invoices/signed & processed checks, reviewed payables list, presented to Board for review/approval. Made deposits as needed.
- Prepared FY14 draft budget, presented to board; Made FY14 budget presentations for public funding partners.

4. RESEARCH/OTHER

- Worked with RRC Associates to finalize winter Air Passenger survey report; managed summer surveyor, did surveys
- Continued work on compiling/tracking relevant comparative data and information of air service
- Worked with Sustain Blaine to update Air Passenger Economic Impact analysis including winter 2012.13 data

KEY PERFORMANCE METRICS PROGRESS

1. Retain **24,000** current seats on non-stop service from SEA and LAX in winter 2012/13 and summer 2013.
Exceeded: Winter 2012/13 contract successfully negotiated and completed – extended service to March 31, 1064 more seats. Summer 2013 negotiations completed – expanded schedule to September 22,
2. Reduce 2012-13 winter & summer MRG payout for contracted service **by 20%, (\$150,000)** through combination of negotiated MRG cap, modification of schedule, and yield pricing mgmt, assuming the cost per trip identified by airline remains constant with prior year.
Exceeded: Negotiated lower MRG cap for winter 2012-13 contract, reduced MRG payout by over 30%; Negotiated better schedule and contract terms for summer 2013 MRG contract.
3. Conduct **1500 air passenger surveys** in 2012-13 at SUN (in conjunction with professional research firm) and work with FMA and consultants on other research to utilize in decision-making to improve air service and enplanements.
In progress; 500 winter surveys completed –summer surveys to be done June - September.
4. Raise at least **\$150,000** in private sector funds for air service support program by 9/30/13.
Exceeded: Raised/received **\$246,767** in private sector funds ytd thru 4/30/13.



FLY SUN VALLEY ALLIANCE BOARD OF DIRECTORS MEETING
Thursday, July 18, 8:00am – 10:00am – FRIEDMAN MEMORIAL AIRPORT

AGENDA:

1. Consent Items:

- Approval of June Meeting Minutes (*attached*)
- Approval of June YTD financials & payables (*attached*)
 - Transition of accounting services to be complete by 8/1– new firm is McPherson & Keppler CPAs

2. Program Reports:

Funding

- FY14 Budget update
- Realtors for Air: launch of program for FY14 underway
- 2013.14 Business Ski Pass program: to be launched in August
- 1% for Air LOT update
 - City of Ketchum approved for Nov ballot, doing updated study on who pays LOT
 - City of Hailey to consider putting it on ballot at August meeting
 - Community for Air campaign organization created
 - WREP hosting Air BAH on July 24 (5:30pm) w/updates from airport and FSVA

3. Air Service Initiatives/Research/Promotion

- Summer 2013 AS YTD Booking report
- AS Negotiations for 2013.14 - new annual contract
- Potential new service update
- SCASDP Grant for FY14 – to be submitted by July 26
- Airport update – Rick
- Air Service Marketing Update – Jack & Arlene
- Research: SUN Air Pax surveys – *summer surveys underway*
- Other

Other attachments:

- *June FSVA Report*
- *2013 YTD SUN Enplanement & Seat Occupancy Report*

REMINDER! Board Bios & photos - now on website [HERE](#), some still needed!



June 26, 2013

Nominations for Employee of the Year 1st Quarter 2013

Atlantic Aviation would like to nominate Kelly McFarland as employee of the year 1st Qtr. Kelly is the Facility Maintenance Manager at Atlantic Aviation. Kelly has a vast knowledge of mechanics which he uses to take care of the maintenance on all our equipment and our buildings and grounds. He is efficient and timely in his work and always cost conscious.

Kelly is easy to work with and talk to and always has a great attitude. He will always try to help customers and fellow employees when small emergencies pop up.

Kelly also helps the airport tenants whenever asked with things like stuck hangar doors or equipment that is not functioning properly.

He has even put a fire out on an airport tenant's plane which was being towed and saved that person hundreds of thousands of dollars.

Kelly McFarland is a valuable employee to Atlantic Aviation and Friedman Memorial Airport.

Respectfully submitted,

Michael T. Rasch
General Manager
Atlantic Aviation



Work Order 13-06 Friedman Memorial Airport (SUN) Hailey, Idaho RSA Improvements, Phase 1

This Work Order shall be attached to, made a part of, and incorporated by reference into a Master Professional Services Agreement between the Friedman Memorial Airport Authority and T-O Engineers, Inc., dated February 1, 2013.

SCOPE OF WORK

The Scope of Work, dated June 26, 2013 for this effort is attached as Exhibit A. This document describes the anticipated work effort and schedule in detail.

FEES

Fees for services provided under this Work Order will be determined and billed as follows:

- | | |
|---|------------------|
| • Phases 1-4, Lump Sum Method: | \$116,235 |
| • <u>Phases 5-8, Time and Materials Method:</u> | <u>\$157,587</u> |
| • Total Fee: | \$273,822 |

Fees for the phases of work will be calculated with the methods listed above, as defined in the Agreement. Fees have been calculated using Consultant's current Fee Schedule. A detailed Fee Proposal, dated June 26, 2013 is attached as Exhibit B.



IN WITNESS WHEREOF, Client and Consultant have made and executed this WORK ORDER 13-04 to the AGREEMENT the day and year first above written.

FOR: FRIEDMAN MEMORIAL AIRPORT AUTHORITY

By: _____
Title: _____
Date: _____

FOR: T-O ENGINEERS, INC.

By: 
David A. Mitchell, P.E.
Title: Aviation Services Manager/Vice President
Date: 7.16.2013



WORK ORDER 13-06

EXHIBIT A

Friedman Memorial Airport (SUN)

Hailey, Idaho

RSA Improvements - Phase 1

Relocate South Hangar Taxilane, Overlay Aircraft Parking Apron and Modify Airfield Perimeter Fencing

This Work Order 13-06 shall be attached to, made a part of, and incorporated by reference into the above Agreement. Proposed project work is to include the following generally described physical improvements to Airport Facilities:

1. Relocate the South Hangar Taxilane to provide access to these hangars. The current access will be removed during construction of future RSA improvements.
2. Overlay a portion of existing GA aircraft parking apron to strengthen the pavement and accommodate larger aircraft displaced by RSA improvements.
3. Modify the existing airfield perimeter fence to make it frangible along the curved portion of the fence at the northeastern boundary of the airfield.
4. Remove an existing above ground propane tank and install a new, underground tank adjacent to the airport's Air Traffic Control Tower.

INTRODUCTION:

The Friedman Memorial Airport is located in Hailey, Idaho. This airport serves the Wood River Valley region of Idaho, including the Sun Valley resort area. The Airport is currently served by two commercial service air carriers: SkyWest and Horizon Air. A large number of corporate jets and other general aviation aircraft also use the airfield for business, recreation and travel to and from the large number of second homes in the area. The Friedman Memorial Airport Authority (FMAA) governs and manages the airport under a joint powers agreement between the City of Hailey and Blaine County, who co-sponsor the airport.

The airport does not meet current FAA design standards in several critical areas. Traffic by aircraft such as the Bombardier Q400, operated by Horizon Air, and several models of large GA aircraft (e.g., Gulfstream G-V and Bombardier Global Express) dictates that the Runway Design Code for the airport is C-III. Due to the geometry and spatial limitations of the existing site, the airport does not meet standards for many criteria, most critically the Runway Safety Area (RSA).

Until recently, the planned solution was to relocate the airport to a new site south of the existing airport and away from the valley cities. The FAA was conducting an Environmental Impact Statement (EIS) study for a new location until the decision was made to suspend the study in August 2011, due to financial and environmental concerns with the final two sites under consideration.



FMAA recently completed a Technical Analysis of available alternatives for improving the airport to meet standards where practical and to identify required Modifications of Standards, where standards cannot be met. This analysis identified seven alternative airport configurations and the costs and possible environmental impacts associated with each. Upon review of the Analysis, the conclusion of the community and the FAA was that Alternative 6 would be pursued, with additional future planning to consider elements of Alternative 7 that are necessary to accommodate airport uses displaced by construction of Alternative 6. A graphic of Alternative 6 is attached.

Alternative 6 identifies projects within the existing perimeter fence at SUN that will accomplish the following:

1. Full compliance with C-III RSA dimensions.
2. Minimum runway to parallel taxiway separation of 320'.
3. All aircraft parking outside of the Runway OFA.

In order to accomplish this, a large amount of construction must be done, including relocation and extension of the primary parallel taxiway on the west side of Runway 13/31 (Taxiway B), removal of a secondary parallel taxiway on the east side of the runway (Taxiway A), relocation of multiple hangars and various other improvements. All of these improvements must be completed prior to December 31, 2015. By Congressional mandate, all commercial service airports must have compliant Runway Safety Areas by that date.

The airport is currently completing a project formulation study that will evaluate all of the necessary improvements identified in the Alternative 6 graphic. It is important that a portion of the work be accomplished during 2013, therefore the airport has identified the work described in this Work Order for completion this year. The preferred alternative for the work area in this project has been identified and developed as part of this formulation study.

PROJECT APPROACH:

This project includes elements which represent the first step toward a Runway Safety Area at the airport that complies with FAA RSA standards. In order to provide a compliant RSA, Taxiway B must be relocated 70 feet to the west. In order to clear the way for the relocation of Taxiway B, multiple other operational areas must be relocated, as well. One of these areas is the taxilane serving the south hangar complex. When Taxiway B is relocated, the existing taxilane serving these hangars will not be accessible, therefore the access taxilane must be relocated to the west end of the hangars. Various utilities must be relocated and a minor realignment of the airport access road in that area will also be necessary to provide adequate access for the relocated taxilane. Additionally, modifications to the perimeter fence, including the installation of two new access gates will be required.

The GA aircraft parking apron adjacent to this taxilane is designed for small aircraft only. After Taxiway B is relocated, a portion of the available large aircraft parking at the airport will be displaced. A large area of the GA apron will be overlaid to strengthen the pavement in order to accommodate these larger aircraft.

The project also includes modifications to the existing airfield perimeter fence. The existing perimeter fencing along the entire eastern boundary and northern boundary is inside the runway OFA. All or some of this portion of the fence will be replaced with frangible fencing.



Finally, an above ground propane tank is located adjacent to the Air Traffic Control Tower to fuel the back-up generator for the tower. This tank is located within the Runway Object Free Area and must be replaced with an underground tank, for safety reasons.

It is anticipated that AIP will fund 93.75% of eligible project costs. (Match for small hub and non-hub airports in Idaho is 93.75%.) Friedman Memorial Airport will provide all other required funds. The estimated total construction budget for the work items is approximately \$1,800,000.

Professional services to be provided shall include all phases of the project, including design, bidding construction, closeout and grant administration.

Design professional services to be provided shall include incidental planning, civil design, grant administration, preliminary design, final design, and the overall coordination of all phases of the project with the Owner and the FAA. Design Services and associated expenses (Phases 1-4 below) will be provided on a lump sum basis. Basic planning for this design was completed under the Formulation Study mentioned above.

Construction Services provided under this Work Order will include bidding, construction, closeout and additional services necessary to complete the project. Construction services and associated expenses (Phases 5-8 below) will be provided on a time and materials basis.

Professional services anticipated include services necessary to accomplish the following:

- Contract Administration
- Planning and Formulation
- Preliminary Design
- Final Design
- Project bidding assistance and administration
- Grant administration
- Construction inspection
- Closeout
- Coordination of all phases of the Project with the Owner and the FAA.

CONTRACTS AND BIDDING:

The bidding and construction documents will be structured to allow flexibility in award, depending on available funding. The project will be bid with three schedules. The schedules are described as follows:

- South Hangar Taxilane Relocation
- Apron Overlay
- Airfield Fencing

After bids are opened, Engineer and Owner will discuss possible award options. If adequate funds are available from all sources, all work will be awarded. Award of all elements may not be possible. This Work Order does not include any services related to repackaging or re-bidding work elements at a later date. If such services are necessary, they will be added by amendment or considered an additional service to this agreement.

It is anticipated that a portion of the project will not be completed during the fall of 2013, due to weather limitations. Most likely, the apron overlay and possibly paving of the taxilane will be delayed until Spring 2014.



AVAILABLE INFORMATION:

- Previous Airport Layout Plan (ALP) drawings, most recently updated by T-O Engineers in 2010.
- Design, construction and as-constructed drawings, survey data and geotechnical information from AIP 3-16-0016-007 through '036 projects, prepared by Toothman-Orton Engineering Co. (now T-O Engineers).
- 2012 Technical Analysis, prepared by T-O Engineers.
- Preferred taxilane alternative developed under a separate Project Formulation effort (see attached graphic).



SCOPE OF PROFESSIONAL SERVICES

PHASE 1 - CONTRACT ADMINISTRATION

During the course of the Project the following general administrative services shall be provided.

- 1.1 Coordinate with Owner to evaluate scope, budget and approach to project. Travel to and meet with the Airport to discuss the project scope and approach.
- 1.2 Prepare a Work Order specifically addressing this project. The Work Order shall include a detailed Scope of Professional Services narrative. Review the Scope with Owner and FAA and modify as necessary, based on comments received. The Work Order shall also include a detailed cost proposal based on estimates of professional service man hours, hourly rates and lump sum costs required to accomplish the design development and construction administration of the work.
- 1.3 Provide Scope of Work and blank cost proposal spreadsheet to Owner for use in obtaining an Independent Fee Estimator for review. One teleconference is anticipated to describe and discuss the project scope.
- 1.4 Advise and coordinate with Owner and FAA through the Phase 1 tasks.
- 1.5 Project management and administration to include monthly cost accounting and budget analysis, invoicing and monitoring of project progress.

PHASE 2 - PLANNING AND FORMULATION

The following Consultant tasks shall be considered planning and formulation relative to this project:

- 2.1 Prepare for and participate in a pre-design conference with FAA personnel and the Owner. This conference shall be conducted according to current guidance from the FAA Northwest Mountain Region. The conference will take place via conference call. After the meeting, prepare notes to document what was discussed.
- 2.2 Utilize topographic survey gathered in May of 2013 to design the project. Engineer shall analyze the data and prepare base drawings and digital terrain models for use in the analysis and design. Base drawings shall include all topographic information plus known underground utilities, structures, NAVAIDs, etc.
- 2.3 Coordinate with survey subconsultant to perform survey and confirm property line boundaries, fence alignments and public right of way along airport way on west side of the airport. A qualified survey subconsultant will collect the required data for the project (see Phase 8). After data has been collected, Engineer shall analyze and incorporate the data into the project base map for use in subsequent phases of the project.
- 2.4 Determine geotechnical information required to design the project and prepare a scope of geotechnical services. A qualified geotechnical subconsultant will collect the required data for the project (see Phase 8). After data has been collected, Engineer shall analyze and summarize the data for use in subsequent phases of the project.



- 2.5 Determine electrical requirements necessary for the automatic vehicle gates, included in this project, and prepare a scope of electrical services. A qualified electrical engineer subconsultant will collect the required data for the project (see Phase 8).
- 2.6 Refine the taxilane geometry prepared during the previous project formulation effort. This will consist of checking the proposed horizontal geometry, profile and connections to existing hangar access pavements. (Complete topographic survey information was not available during the formulation effort, therefore assumptions, especially regarding vertical design, must be verified as part of this task.)
- 2.7 Evaluate pavement overlay for the southern two-thirds of the GA Apron, from the east-west grade break line to the south. Determine the required vehicle access and parking associated with this apron, and the final geometry for expansion to the west. Include work to coordinate with airport to develop estimated fleet mix for pavement strength calculations and evaluation of existing drainage features. This task will include an analysis of the area necessary to be strengthened in order to provide larger aircraft parking to accommodate the RSA project.
- 2.8 Prepare a preliminary design of the realigned access road, including modifications to existing landscape berms between the airport and the adjacent Broadford Highlands neighborhood. Coordinate this preliminary design with the City of Hailey and modify, based on comments received.
- 2.9 Prepare a preliminary design of the perimeter fence and gates in the taxilane area, considering security and vehicle access to both the GA apron and the taxilane area.
- 2.10 Determine a construction phasing strategy that will allow completion of the project with a minimum impact to aircraft operations and general public vehicle access. Due to the location of the proposed improvements, it is not anticipated that a complex phasing strategy will be necessary.
- 2.11 Coordinate replacement of the above ground propane tank with an underground tank. It is anticipated this work will be designed and constructed by the local propane utility.
- 2.12 Identify utilities that must be relocated and coordinate with various public utilities responsible. It is anticipated that this will include water, sewer, power, natural gas and telephone. Water and sewer relocations will be completed as part of this project. Power, natural gas and telephone relocations will be completed by the respective utilities (see Phase 8).
- 2.13 Identify areas of fence that require modification and prepare preliminary design of those modifications. Check the fence location relative to the airport property line, using survey data collected by a qualified subconsultant. Discuss alternatives for making the fence frangible with Staff and FAA.
- 2.14 Prepare preliminary opinions of construction cost and construction time required to complete construction of the various elements of the project. Summarize and submit to Owner and FAA for review and discussion.



- 2.15 Coordinate with the Owner and FAA during this phase of the project. This will include one meeting in Hailey with the Airport Staff to discuss the preliminary design drawings and refine the project approach, schedule, phasing and budget.
- 2.16 Coordinate internally with T-O staff during this phase of the project to discuss key aspects of the design.

PHASE 3 - PRELIMINARY DESIGN

The preliminary design services shall commence upon completion of Phase 2 tasks. Preliminary design phase services shall include:

- 3.1 Prepare a preliminary design of the taxilane and other project elements, including final horizontal geometry, profile(s) and grading.
- 3.2 Based on aircraft traffic in the south hangar area, design a recommended pavement section. Design analysis shall be based on the current version of FAA AC 150/5320-6 as well as other FAA design procedures considered to be applicable, i.e., layered elastic design. Prepare a report for inclusion in the Engineer's Design Report. Prepare a separate pavement design for the overlay of the GA apron, based upon the estimated fleet mix (larger aircraft) anticipated to utilize the apron.
- 3.3 Prepare a preliminary surface and subsurface drainage design for disposal of storm drainage from the new taxilane, extended GA Apron, and realigned access road pavement. It is not anticipated that any of the existing drainage basins will be useable without extensive modification following construction of the new pavement. It is assumed that storm water will be disposed of in drywells, with pretreatment in grassy swales. Prepare a report for inclusion in the Engineer's Design Report.
- 3.4 Prepare a preliminary design of water line relocation, including at least four fire hydrants. Water line shall be designed to City of Hailey requirements. Submit design to City for review.
- 3.5 Prepare a preliminary design of sewer line relocation. Sewer line shall be designed to City of Hailey requirements. Submit design to City for review.
- 3.6 Develop an erosion and sediment control plan for the project, to be included in the bidding and construction drawings. This plan shall apply approved Best Management Practices for the State of Idaho.
- 3.7 Develop a pavement marking plan.
- 3.8 Develop fencing plans for both the frangible fence and the perimeter fence modifications and gates at the taxilane area. Include appropriate details for all elements of the fence and gates.
- 3.9 Prepare preliminary construction specifications and bid documents. Specifications shall be based on the current version of FAA AC 150/5370-10 and current regional notices. Bid documents shall include Notice Inviting Bids, Bid Schedules, Agreement, forms and other contract documents and "boiler plate" items necessary to solicit bids and execute contracts following award.
- 3.10 Prepare a preliminary design and construction plan set to a completion level of approximately 75%. The anticipated number of sheets in this submittal is 24. Submit two sets to Owner for review and comment. Meet with Owner to review the plans and obtain additional direction for completion of the design and construction plans. This meeting will be held in Hailey with two members of the project team in attendance.



- 3.11 Revise preliminary cost estimates, based on preliminary design.
- 3.12 Coordinate internally with T-O staff during this phase of the project to discuss key aspects of the design.
- 3.13 Coordinate with the Owner and FAA during this phase of the project.
- 3.14 Travel time required for Phase 3 tasks. Anticipate 1 round trip with two members of the project team.

PHASE 4 - FINAL DESIGN

The Final Design phase shall include the preparation of detailed construction plans and specifications, required design report, cost estimates, bid and contract documents suitable for obtaining competitive bids for construction of improvements. Final Design Services shall include the following work tasks:

- 4.1 Finalize taxiway, GA Apron Overlay, and fence designs.
- 4.2 Finalize water line design.
- 4.3 Finalize sewer line design.
- 4.4 Prepare final design and construction plans, including a Construction Sequence and Safety Plan.
- 4.5 Prepare final construction specifications and bid documents based on the current version of FAA AC 150/5370-10 "Standards for Specifying Construction on Airports", including regional Notices published by the FAA Seattle Airports Districts Office.
- 4.6 Prepare a final engineer's opinion of probable construct cost, based on the final design.
- 4.7 Prepare a stand-alone Construction Safety and Project Phasing plan for submittal to the FAA for review.
- 4.8 Prepare the Engineer's Design Report including plan review checklists in conformance with FAA guidelines and submit with plans and specifications for FAA review.
- 4.9 Submit final design drawings (estimate 24 sheets), specifications and design report Owner and FAA for final review and comment. An on-site design review meeting is not anticipated. Comments will be discussed via telephone and email.
- 4.10 Revise drawings and specifications based on final review comments and prepare 100% (bid set) documents. Submit up to three complete sets of final documents to Owner and one set of final documents to the FAA.
- 4.11 Coordinate internally with T-O staff during this phase of the project to discuss key aspects of the design.
- 4.12 Coordinate with the Owner and FAA during this phase of the project. On-site meetings are not anticipated during this phase.

PHASE 5 - BIDDING

Assist the Owner in the competitive sealed bid and contractor selection process. Prepare and process contract award and construction agreement documents for the Owner. Bidding phase services shall include the following tasks:

- 5.1 Administer the public bid advertisement process including bid document reproduction and distribution of documents to plan rooms, contractors and suppliers. Prepare advertisement(s) for



- the project and submit to appropriate newspaper(s) for publication. Maintain a “bidders list” and distribute plans as requested. Assist Owner in promoting bidder interest in an appropriate geographic area for project work tasks.
- 5.2 Prepare a detailed Pre-Bid Conference agenda and conduct a Pre-Bid Conference to familiarize bidders and interested parties with the construction project scope and requirements. Prepare and issue minutes of the conference after the meeting. The meeting will be held at the Airport. It is assumed the Project Manager and one additional staff member will attend the Pre-Bid Conference.
 - 5.3 Respond to questions that arise during the Contractors' bid preparation process. Issue addenda or other clarifications as required.
 - 5.4 Assist the Owner in preparation for the project Bid Opening as required, including preparation of a Project Bid Summary form. It is anticipated that the Consultant will attend and conduct the Bid Opening in Hailey. After opening bids, Consultant will take copies back to Boise office, to evaluate the qualifications of bidders and responsiveness to bidding criteria, including compliance with Buy American requirements.
 - 5.5 Prepare a detailed Bid Tabulation documenting bid results and submit to Owner and FAA.
 - 5.6 Assist the Owner with review and analysis of bids received, in accordance with Program Guidance Letter 12-03. Provide Engineer's recommendation of award letter to Owner.
 - 5.7 Prepare and distribute Notice of Award, Construction Agreement and other contract documents. Review Construction Agreement, bonds and insurance documents submitted by Contractor, and assist Owner and Contractor in processing documents for the project.
 - 5.8 Coordinate with FAA and Owner throughout the bid and award process. Submit bid documentation including copies of all executed contract documents as required by the FAA.
 - 5.9 Travel time for Consultant personnel associated with tasks listed in Phase 5. Anticipate 2 round trips.

PHASE 6 - CONSTRUCTION

During the construction phase, the Consultant shall administer all aspects of the construction contract over which the Consultant can be expected to have realistic control in order to assist the Owner in monitoring and documenting the construction process for design compliance, quality assurance, and cost control. Time for construction phase services assumes completion of the project in two distinct phases: the first in Fall 2013, which will include utility and roadway relocations, fencing modifications, demolition, earthwork, base course construction and some paving; the second phase will be completed in Spring 2014 and will include completion of paving, including the overlay. This project assumes working 5 days per week at 10 hours per day. Any construction time overruns may require additional Consultant time and associated fees. These additional fees will be negotiated by addendum to this Work Order. Construction phase services shall more specifically include the following work tasks:



- 6.1 Provide pre-construction coordination; prepare a detailed Pre-Construction Conference agenda and displays; conduct a Pre-Construction Conference on behalf of the Owner in Hailey, and prepare and issue minutes of the Pre-Construction Conference; advise the FAA of Pre-Construction Conference dates and include FAA items in conference agenda. Complete FAA Pre-Construction conference checklist.
- 6.2 Prepare a construction management plan for the project, in accordance with FAA guidance.
- 6.3 Review, comment, and process Contractors' material submittals (including review of compliance with Buy American requirements), particularly Work Schedule, Operational Safety Plan, and Quality Control Plan. Assist Contractor as required, clarifying specification and documenting submittal requirements. Coordinate construction activity schedule with Owner.
- 6.4 Provide at least one experienced Resident Project Representative to monitor and document construction activities, conformance with schedules, plans and specifications; review and document construction quantities; document significant conversations, situations, events or changed conditions; document input or visits from local authorities and officials; prepare and submit routine inspection reports; and maintain a project diary. During paving operations, an additional experienced staff member will also be onsite. It is assumed paving operations with test strip will last 8 days.
- 6.5 Organize and conduct weekly construction meetings with Owner, Contractor and others as appropriate. Contractor's schedule review and work progress will be discussed at all meetings. The Resident Project Representative will hold these meetings on or near the construction site at the airport. Project Manager will also attend weekly meetings. Anticipate 11 total meetings during project duration.
- 6.6 Provide office administration support and assistance to the Resident Project Representative with senior design, management or other personnel as field activities may require.
- 6.7 Review and approve Contractor monthly Pay Requests. Submit approved pay requests to the Owner for approval and payment.
- 6.8 Monitor and coordinate Contractor Quality Control Program pursuant to current FAA specifications for Quality Control and Quality Assurance. This will include all required Quality Assurance testing, to be performed by a qualified testing laboratory.
- 6.9 Conduct Substantial Completion and Final Completion Inspections with the Owner and Contractor. Advise and coordinate with FAA of inspection dates. Produce substantial and final completion inspection certificates and document "punch list" items. It is anticipated that senior design or management personnel will attend either the Substantial Completion or Final Inspection at the Airport.
- 6.10 Assist Owner with review of Contractor Wage and EEO documentation review.
- 6.11 Prepare, negotiate and process Contract Change Orders/Supplemental Agreements, as required. Man-hour estimates and costs are to be based on normal construction events as experienced by the Consultant for projects of this type and size.



- 6.12 Coordinate with Owner and FAA throughout the construction process. Submit required construction documentation, including weekly activity report forms, mix designs, change orders, etc. Coordinate with Owner and FAA verbally concerning change orders, as required.
- 6.13 Travel time for Consultant personnel associated with tasks listed in Phase 6.

PHASE 7 – CLOSEOUT/DOCUMENTATION

Phase 7 shall consist of project closeout and documentation services. Operational phase services shall include the following tasks:

- 7.1 Prepare As-Constructed Revisions to Design and Construction Drawings for project improvements. Provide Owner with copies of Record Drawings, including two electronic copies (PDF) – one for Owner and one to be submitted to the FAA.
- 7.2 Prepare an As-Constructed Airport Layout Plan (ALP) to document improvements, if necessary. A current effort to update the ALP is under way and, if timing allows for as-constructed improvements from this project to be included in that update, this task will not be necessary.
- 7.3 Document the Project work and accomplishments in a Final Construction Report in accordance with FAA guidelines.
- 7.4 Coordinate with Contractors on Owner's behalf to obtain lien releases from subcontractors and Prime Contractor in preparation to making final payment. Coordinate with Contractors, Owner and the Idaho State Tax Commission to obtain a tax release prior to releasing any retainage.
- 7.5 Assist Owner with overall budget status analysis and reports, closeout documentation review, and coordination with the FAA, as requested by the Owner. Assist in preparation of required project certifications.

PHASE 8 – ADDITIONAL SERVICES

Consultant shall provide the following services as "Additional Services":

- 8.1 Assist the Owner with Grant Administration tasks.
 - 8.1.1 Prepare a Grant Application for submittal to FAA. Update the Grant Application for FAA-AIP funding assistance based on project bid results. Assist Owner in coordination of Grant Application submittal and process.
 - 8.1.2 Assist the Owner to prepare and process required certifications for submittal to the FAA.
 - 8.1.3 Provide periodic project budget updates to Owner during prosecution of the work.
- 8.2 Assist the Owner with preparation of three-year Disadvantaged Business Enterprise (DBE) goals, in accordance with Federal requirements. These goals will address this project for 2013 plus the construction project anticipated for 2014. Additional DBE services to be provided shall include annual reporting for FY 2013 and 2014.



- 8.3 Provide geotechnical services required for the project. These services are anticipated to be performed by a qualified subconsultant and will include services in the following areas:
- 8.3.1 Design: Collect geotechnical information necessary to design the project. Consultant's services for this task will include coordination with the Owner and subconsultant during the course of the data collection, along with escorting the subconsultant on site during collection of samples. Geotechnical investigation is expected to include four test holes and two pavement borings.
 - 8.3.2 Construction: Provide testing necessary for quality assurance testing during construction. Consultant's services will include coordination with the subconsultant to ensure that appropriate testing is completed.
- 8.4 Provide surveying services for the project, to include property line research and survey along the north and east airport property boundaries to verify that the location of the frangible fence, and along western boundary to confirm property line, fence line and public right of way adjacent to project limits. Also included will be survey and preparation of utility easements for relocated underground utilities (five total). Survey services will be performed by a qualified subconsultant. Consultant's services during this task will include coordination with the Owner and subconsultant.
- 8.5 Electrical Service Requirements: Coordinate electrical service requirements for new automatic access vehicle gate locations. Electrical services will be performed by a qualified subconsultant. Consultant's services during this task will include coordination with the Owner and subconsultant.
- 8.6 Environmental Coordination: Coordinate environmental clearance for the project with the FAA. It is assumed that this project will be categorically excluded from further environmental study and that no checklist or other documentation is required. Prepare and submit the FAA Northwest Mountain Region's Categorical Exclusion Checklist.
- 8.7 Assist and coordinate with independent auditors in locating appropriate documents for performing A-133 annual audit. In addition to finding appropriate project files, answer questions concerning Contractors wage rates and interview forms as required.
- 8.8 Assist the owner in coordinating the relocation of multiple underground utilities within the project limits. Work effort will include coordination with Idaho Power, City of Hailey, Intermountain Gas and Qwest Communications. It is anticipated that the Airport will contract directly with Idaho Power and Qwest Communications to relocate their services prior to the construction.
- 8.9 Assist the Owner with preparation of a Notice of Intent to be filed for the project Storm Water Pollution Prevention Plan (SWPPP). The Contractor will be responsible to file a separate Notice of Intent and comply with the SWPPP as shown in the plans. Consultant shall monitor the Contractor's performance of these tasks throughout construction.



PROJECT SCHEDULE

The following dates summarize the target completion of significant project tasks.

ACTIVITY	COMPLETION
Submit Draft Scope and Fee to Owner and FAA	June 25, 2013
Complete Independent Fee Estimate Review	July 1, 2013
Work Order Negotiation Complete	July 2, 2013
Initiate Design	July 2, 2013
Preliminary Design – Complete	July 15, 2013
Final Design – Complete	August 7, 2013
Advertise Project	July 25, 2013
Bid Opening	August 25, 2013
Award Project	August 30, 2013
Pre-Construction Conference/NTP	September 3, 2013
2013 Construction	September 3, 2013 – November 1, 2013
2014 Construction	May 2014
Closeout	June 2014

Dates are subject to change, based on grant timing, weather and the needs of the Owner.



South Hangar Taxilane



9777 CHINDEN BOULEVARD
 BOISE, IDAHO 83714-2008
 PHONE: (208) 323-2288 FAX: (208) 323-2395
 FILE: I:\ModellC_BM_PR Opt.8 DATE: MAY 2013 JOB: 130005

EXHIBIT B

**Friedman Memorial Airport
Work Order # 13-06**

**RSA Improvements - Phase 1
Relocate S. Hangar Taxilane and Airfield Fencing**

Fee Summary

July 16, 2013

Phases 1-4, Lump Sum

1. Personnel Costs

Classification	Title	Hours	Rate/Hour	Cost
Prin	Principal	47	\$165.00	\$7,755.00
PM	Project Manager	201	\$130.00	\$26,130.00
SP	Senior Planner	2	\$140.00	\$280.00
CM	Construction Manager/Specifier	96	\$115.00	\$11,040.00
SV	Surveyor	0	\$95.00	\$0.00
DE	Design Engineer	86	\$100.00	\$8,600.00
EIT	Engineer-In-Training	650	\$75.00	\$48,750.00
EIT (OT)	Engineer-In-Training (Overtime)	0	\$98.00	\$0.00
Insp	Inspector	0	\$90.00	\$0.00
Insp (OT)	Inspector (Overtime)	0	\$117.00	\$0.00
Adm.	Administrative Assistant	4	\$50.00	\$200.00
Totals:		1086		\$102,755.00

2. Subconsultant Fees

Geotechnical Engineering		\$5,000.00
Survey		\$4,000.00
Electrical		\$3,000.00
Mark-up	5.0%	\$600.00
Subtotal, Subconsultant Fees:		\$12,600.00

3. Reimbursable Expenses

Description	Number	Unit Cost	Cost
Vehicle Travel (Per Mile)	600	\$0.55	\$330.00
Rental Vehicles - 1 (Per Month, incl. fuel)	0	\$1,500.00	\$0.00
Lodging (Per Night)	0	\$110.00	\$0.00
Meals (Day Trips - Lump Sum)	1	\$50.00	\$50.00
Per Diem (On Site Personnel - Per Day)	0	\$40.00	\$0.00
Document Reproduction (Lump Sum)	1	\$400.00	\$400.00
Telephone, Fax, Postage, Misc. (Lump Sum)	1	\$100.00	\$100.00
Subtotal, Reimbursable Expenses			\$880.00

TOTAL FEE, PHASES 1-4 (1+2+3):

\$116,235.00

EXHIBIT B

**Friedman Memorial Airport
Work Order # 13-06**

**RSA Improvements - Phase 1
Relocate S. Hangar Taxilane and Airfield Fencing**

Fee Summary

July 16, 2013

Phases 5-8, Time and Materials

4. Personnel Costs

Classification	Title	Hours	Rate/Hour	Cost
Prin	Principal	20	\$165.00	\$3,300.00
PM	Project Manager	258	\$130.00	\$33,540.00
SP	Senior Planner	8	\$140.00	\$1,120.00
CM	Construction Manager/Specifier	148	\$115.00	\$17,020.00
SV	Surveyor	0	\$95.00	\$0.00
DE	Design Engineer	4	\$100.00	\$400.00
EIT	Engineer-In-Training	70	\$75.00	\$5,250.00
EIT (OT)	Engineer-In-Training (Overtime)	0	\$98.00	\$0.00
Insp	Inspector	556	\$90.00	\$50,040.00
Insp (OT)	Inspector (Overtime)	176	\$117.00	\$20,592.00
Adm.	Administrative Assistant	30	\$50.00	\$1,500.00
Totals:		1270		\$132,762.00

5. Subconsultant Fees

Geotechnical Engineering		\$10,000.00
Survey		\$0.00
Electrical		\$1,000.00
Mark-up	5.0%	\$550.00
Subtotal, Subconsultant Fees:		\$11,550.00

6. Reimbursable Expenses

Description	Number	Unit Cost	Cost
Vehicle Travel (Per Mile)	4,500	\$0.55	\$2,475.00
Rental Vehicles - 1 (Per Month, incl. fuel)	0	\$1,500.00	\$0.00
Lodging (Per Night)	60	\$110.00	\$6,600.00
Meals (Day Trips - Lump Sum)	1	\$400.00	\$400.00
Per Diem (On Site Personnel - Per Day)	60	\$40.00	\$2,400.00
Document Reproduction (Lump Sum)	1	\$1,000.00	\$1,000.00
Telephone, Fax, Postage, Misc. (Lump Sum)	1	\$400.00	\$400.00
Subtotal, Reimbursable Expenses			\$13,275.00

TOTAL FEE, PHASES 5-8 (4+5+6): **\$157,587.00**

TOTAL FEE, ALL PHASES: **\$273,822.00**

EXHIBIT B

**Friedman Memorial Airport
Work Order 13-06
Labor Worksheet**

**RSA Improvements - Phase 1
Relocate S. Hangar Taxilane and Airfield Fencing
Fee Proposal
July 16, 2013**

Task	Description	Personnel Hours													Total Hours	Fee	
		Prin	PM	SP	CM	SV	DE	EIT	EIT (OT)	Insp	Insp (OT)	Adm.	Adm.				
		\$165	\$130	\$140	\$115	\$95	\$100	\$75	\$98	\$90	\$117	\$50	\$50				
Phase 7 - Closeout/Documentation																	
7.1	As-Constructed Drawings		1							16						17	\$1,570
7.2	As-Constructed ALP		1							8						9	\$850
7.3	Final Construction Report	1	2		8					24						35	\$3,505
7.4	Final Payment Coordination		1		2					4						7	\$720
7.5	Closeout Documentation Support		1		2					8						11	\$1,080
	Subtotal, Phase 7	1	6	0	12	0	0	0	0	60	0	0	0	0	0	79	\$7,725
Phase 8 - Additional Services																	
8.1	Grant Administration																
8.1.1	AIP Grant Application	1	2				6									9	\$875
8.1.2	Certifications		2		4											6	\$720
8.1.3	Periodic Budget Updates	2	8									10				20	\$1,870
8.2	DBE Goals/Documentation		2		30											32	\$3,710
8.3	Geotechnical																
8.3.1	Design		4				10									14	\$1,270
8.3.2	Construction		4													4	\$520
8.4	Survey		2				16									18	\$1,460
8.5	Electrical		4													4	\$520
8.6	Environmental Coordination															8	\$1,120
8.7	A-133 Audit Assistance		2		4											6	\$720
8.8	Utility Coordination		24				4	8								36	\$4,120
8.9	SWPPP Coordination		4							8						12	\$1,240
	Subtotal, Phase 8	3	58	8	38	0	4	40	0	8	0	10	10	0	169	\$18,145	
	SUBTOTAL, PHASES 5-8	20	258	8	148	0	4	70	0	556	176	30	30	0	1270	\$132,762	
	TOTAL, ALL PHASES	67	459	10	244	0	90	720	0	556	176	34	34	0	2356	\$235,517	



July 19, 2013

Ms. Brooke Chapman
Associate Director
Small Community Air Service Development Program
U.S. Department of Transportation
1200 New Jersey Ave, SE W86-310
Washington, DC 20590

**Subject: Small Community Air Service Development Program
Docket DOT-OST-2013-0120
Friedman Memorial Airport Authority, Hailey, Idaho**

Dear Ms. Chapman:

The Friedman Memorial Airport Authority's Small Community Air Service Development Program grant application is included with this letter. Friedman Memorial Airport Authority, City of Hailey, Blaine County and our private partners have proposed a Strategic Plan that will help connect the Sun Valley area to major airports in the eastern part of the United States, where we lack service today. The Sun Valley area currently has nonstop air service to Salt Lake City and seasonal service to Seattle and Los Angeles. This service is valued by the local community but it limits access to major US airports, particularly to the east. The lack of connectivity to the east and high airfares are major reasons why 72 percent of visitors and local passengers use other airports, with the majority driving 2.4 hours to Boise and is also why Sun Valley is not as frequently considered a vacation destination from some of these areas.

The Strategic Plan for adding air service to another hub has the support of area governments, Fly Sun Valley Alliance and major businesses that will benefit from this service. A comprehensive marketing plan has been designed to build this important market to a sustainable passenger revenue performance level.

The Wood River Valley area including Hailey, Ketchum, and Sun Valley is a world class winter and summer destination for outdoor enthusiasts. The area is served by nearby Friedman Memorial Airport. Insofar as Friedman Memorial Airport is the nearest commercial service airport to central Idaho, it also serves as the primary commercial air access to the Sawtooth National Recreation Area and the Frank Church River of No Return Wilderness – both are world renown and heavily accessed resources. The airport has operational limitations due to runway length, elevation, temperature and approach/departure requirements that have restricted the aircraft types and flight segment distances that can be operated at the airport. Recently, the FAA approved regional jet operations at SUN, dramatically increasing air service opportunities. Airlines

FRIEDMAN MEMORIAL AIRPORT

TEL 208.788.4956 / 208.788.9003 • FAX 208.788.9852 • WEB www.flyfma.com

MAIL P.O. Box 929 • STREET 1616 Airport Way • Hailey, ID 83333

that historically could not serve the airport can now operate regional jets to hubs, including Denver, providing connectivity to the eastern US.

The Friedman Memorial Airport Authority's application meets the Priority Selection Criteria outlined in the Order Soliciting Community Proposals:

1. Average fares consistently exceed other airports in the region forcing passengers to decide between high fare premiums for local service or long drives to other airports in the state.
2. The community is providing 25 percent (\$180,000) of the funding of the Strategic Plan in the form of cash and in-kind services; **25 percent (\$175,000) of the \$709,000 cash requirement is from non-airport revenue sources.**
3. The Friedman Memorial Airport Authority, Fly Sun Valley Alliance, Sun Valley Resort, and Sun Valley Marketing Alliance have formed a public-private partnership.
4. The DOT's assistance will provide material benefits to not only local residents but inbound visitors as well. Tourism is the economic backbone of the region and greater connectivity to the eastern US will create new opportunities for visitors to include Sun Valley when considering winter and summer travel plans.
5. The public-private partnership has developed a realistic timetable to achieve the goals of this proposal.

Our application also meets several of the Secondary Selection Criteria. This application has broad-based support from surrounding communities as demonstrated by our numerous support letters. The Wood River Valley community is committed and ready to support the service described in this application.

We appreciate the US Department of Transportation's understanding of the critical importance of commercial air service in smaller communities and look forward to working with you as you evaluate the merits of the Friedman Memorial Airport Authority's Small Community Air Service Development Program grant application.

Sincerely,



Ron Fairfax
Chairman
Friedman Memorial Airport Authority