

**NOTICE OF A REGULAR MEETING
OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

***PLEASE TAKE NOTICE** that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, September 8, 2015 at 5:30 p.m. at the old Blaine County Courthouse Meeting Room Hailey, Idaho. The proposed Agenda for the meeting is as follows:*

**AGENDA
September 8, 2015**

- I. APPROVE AGENDA**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. PUBLIC HEARING**
 - A. Master Plan Update
Draft Master Plan Chapter D – Existing Airport Site Alternatives PUBLIC COMMENT/DISCUSSION
- IV. APPROVE FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. August 4, 2015 Regular Meeting – Attachment #1 ACTION
- V. REPORTS**
 - A. Chairman Report DISCUSSION
 - B. Blaine County Report DISCUSSION
 - C. City of Hailey Report DISCUSSION
 - D. Airport Manager Report DISCUSSION
- VI. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints
 - B. Parking Lot Update
 - C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – Attachments #2 - #4
 - D. Review Correspondence – Attachment #5
 - E. Airport Commercial Flight Interruptions
- VII. UNFINISHED BUSINESS**
 - A. Airport Solutions
 - 1. Existing Site
 - a. Plan to Meet 2015 Congressional Safety Area Requirement
 - i. Project 3 Terminal Reconfiguration DISCUSS/DIRECT
 - ii. Project 4 Airport Operations Building DISCUSS/DIRECT
 - iii. Project 6 Relocate Taxiway B/Remove Taxiway A/North Apron DISCUSS/DIRECT
 - iv. Project 7 Demolish ARFF/SRE and Administration Buildings and Construct Central Bypass Taxiway DISCUSS/DIRECT
 - v. Future Projects DISCUSS/DIRECT
 - b. Retain/Improve/Develop Air Service
 - i. Fly Sun Valley Alliance Update – Attachment #6 DISCUSS/DIRECT
 - 2. Master Plan Update DISCUSS/PUBLIC COMMENT/ACTION
- VIII. NEW BUSINESS**
 - A. FMAA October Meeting DISCUSS/PUBLIC COMMENT/ACTION
- IX. PUBLIC COMMENT**
- X. EXECUTIVE SESSION – I.C. §67- 2345**
- XI. ADJOURNMENT**

III. PUBLIC HEARING

A. Master Plan Update

Draft Master Plan Chapter D – Existing Airport Site Alternatives

BOARD ACTION: 1. Public Comment/Discussion

IV. APPROVE FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES

A. August 4, 2015 Regular Meeting – Attachment #1

BOARD ACTION: 1. Action

V. REPORTS

A. Chairman Report

This item is on the agenda to permit a Chairman report if appropriate.

BOARD ACTION: 1. Discussion

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

BOARD ACTION: 1. Discussion

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

BOARD ACTION: 1. Discussion

D. Airport Manager Report

This item is on the agenda to permit an Airport Manager report if appropriate.

BOARD ACTION: 1. Discussion

VI. AIRPORT STAFF BRIEF (5 Minutes Allotted)

A. Noise Complaints:

Noise Complaints:	DATE	TIME	AIRCRAFT TYPE	INCIDENT DESCRIPTION	ACTION TAKEN
LOCATION					
Hailey	8/21	7:10 p	Sgl Eng Prop	Aircraft appeared low over Hailey.	Research indicates that the aircraft was on a normal descent to the airport from the north. Winds were out of the west at 12 kts at the time.
Hailey	8/17	6:44 a	Jet	Loud departure	Research indicates that this was a normal departure. Ops Chief spoke with the caller.
Bellevue	8/9	4:28 p	Misc	Caller wanted to know why there was so much traffic on this particular Sunday.	Ops Chief spoke with caller and explained that this was simply normal weekend traffic in the summer.
Deerfield	8/7	2:46 p	Turbine Prop	Extended Idle time at N. end of runway.	Research shows that this aircraft had to wait at the N. end of the runway, for arriving aircraft to land. Airport Manager spoke left msg w/caller.
Chanterelle	7/30	2:35 p	Jet	Low approach	Research shows that this was a normal approach, at appropriate altitude and descent.

B. Parking Lot Update

The Car Park Gross/Net Revenues

Month	FY 2013 Gross	FY 2013 Net	FY 2014 Gross	FY 2014 Net	FY 2015 Gross	FY 2015 Net
July	\$21,600.00	\$11,100.28	\$29,944.00	\$18,735.13	\$33,386.00	\$24,388.65

C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - Attachments #2 - #4

Attachment #2 is Friedman Memorial Airport Profit & Loss Budget vs. Actual. Attachment #3 is 2001 - 2015 ATCT Traffic Operations data comparison by month. Attachment #4 is 2015 Enplanement, Deplanement and Seat Occupancy data. The following revenue and expense analysis is provided for Board information and review:

June 2014/2015		
Total Non-Federal Revenue	June, 2015	\$162,390.50
Total Non-Federal Revenue	June, 2014	\$172,438.50
Total Non-Federal Revenue	FY '15 thru June	\$1,645,465.71
Total Non-Federal Revenue	FY '14 thru June	\$1,555,821.62
Total Non-Federal Expenses	June, 2015	\$176,559.14
Total Non-Federal Expenses	June, 2014	\$152,996.10
Total Non-Federal Expenses	FY '15 thru June	\$1,735,946.27
Total Non-Federal Expenses	FY '14 thru June	\$1,580,238.23
Net Income to include Federal Programs	FY '15 thru June	\$-4,514,543.75
Net Income to include Federal Programs	FY '14 thru June	\$-956,810.49

D. Review Correspondence - Attachment #5

Attachment #5 is information included for Board review.

E. Airport Commercial Flight Interruptions:

<u>Airline</u>	<u>Flight Cancellations</u>	<u>Flight Diversions</u>
Horizon Air	0	0
Delta	1	1
United Express	0	0

VII. UNFINISHED BUSINESS

A. Airport Solutions

1. Existing Site

a. Plan to Meet 2015 Congressional Safety Area Requirement

i. Project 3 Terminal Reconfiguration

Work on the project punchlist for work already completed is nearly complete. A few work items remain, including installation of the revolving exit lane door. Negotiations for tenant finish out work are ongoing.

BOARD ACTION: 1. Discuss/Direct

ii. Project 4 Airport Operations Building

Staff moved into their new space on August 26 and 27! This project is essentially complete, with the exception of final punchlist items.

BOARD ACTION: 1. Discuss/Direct

iii. Project 6 Relocate Taxiway B/Remove Taxiway A/North Apron

Final markings and other minor work scheduled for late September.

BOARD ACTION: 1. Discuss/Direct

iv. Project 7 Demolish ARFF/SRE and Administration Buildings and Construct Central Bypass Taxiway

The project has been awarded, subject to availability of federal funds. A grant amendment has been prepared by the FAA and is awaiting approval from headquarters. The hope is to have this funding in place in time to start construction on time on September 14.

BOARD ACTION: 1. Discuss/Direct

v. Future Projects

Work is progressing on several smaller projects, including the following:

- Landscaping Improvements: This project is essentially complete, with a few punchlist and added items left to be done.
- Runway Rehabilitation: This project has been delayed until Spring 2016.

BOARD ACTION: 1. Discuss/Direct

b. Retain/Improve/Develop Air Service

i. Fly Sun Valley Alliance Update – Attachment #6

Attachment #6 is a Press Release – Sun Valley Expands Nonstop Flights for 2015/16 Winter Season.

This item is on the agenda to permit a Fly Sun Valley Alliance report if appropriate.

BOARD ACTION: 1. Discuss/Direct

B. Master Plan Update

PROGRESS REPORT

A Mead & Hunt representative will attend the September 8th meeting to present information regarding preliminary draft Chapter D, *Existing Airport Site Alternatives*. A public hearing will be held following these remarks. After receiving comments from FMAA and the general public, Mead & Hunt will issue revised versions of the first four chapters of the Master Plan for posting on the Airport's website.

A preliminary draft version of Chapter E, *Replacement Airport Site Analysis* will be delivered to FMAA in October, for presentation at the November 3rd FMAA meeting.

Mead & Hunt requests Board comments be provided regarding Chapter D prior to the October FMAA meeting.

All working documents developed during the planning process should be considered drafts and can be revised as appropriate, at the direction of the FMAA, up until the Final Master Plan Report is published at the end of the study process.

BOARD ACTION: 1. Discuss/Public Comment/Action

VIII. NEW BUSINESS

A. FMAA October Meeting

This item is on the agenda to discuss re-scheduling the regular scheduled FMAA October 6th meeting date.

BOARD ACTION: 1. Discuss/Public Comment/Action

IX. PUBLIC COMMENT

X. EXECUTIVE SESSION - I.C. §67- 2345

XI. ADJOURNMENT

ATTACHMENT #1

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY***

**August 4, 2015
5:30 P.M.**

IN ATTENDANCE:

BOARD MEMBERS: Chairman – Ron Fairfax, Vice-Chairman – Don Keirn, Board – Jacob Greenberg, Angenie McCleary, Pat Cooley, Via Teleconference – Lawrence Schoen
FRIEDMAN MEMORIAL AIRPORT STAFF: Airport Manager – Rick Baird, Emergency/Operations Chief – Peter Kramer, Contracts/Finance Administrator – Lisa Emerick, Administrative Assistant/Alternate Security Coordinator – Roberta Christensen, IT Systems Maintenance Coordinator/Administrative Assistant – April Dieter, Administrative Assistant – Cecilia Vega
CONSULTANTS: T-O Engineers – Dave Mitchell; R/L/B – Nicholas Latham, Mike Smith; Mead & Hunt – Evan Barrett; McFarland Architects – Mark McFarland
AIRPORT TENANTS/PUBLIC: Bellevue City Council – James Stireman, Lisa Phillips; BCPA – Tom Lenze; Glass Cockpit Aviation – John Strauss; Atlantic Aviation – Michael Rasch; FSVA - Carol Waller; Donna Serrano, Len Harlig, Marc Reinemann, Eric Seder, Michelle Griffith, Bard Gourlay, Doug Brown, Bob Leahy, Marketron - Walt Denekas
AIRPORT LEGAL COUNSEL: Lawson Laski Clark & Pogue, PLLC – Jim Laski
PRESS: Idaho Mountain Express – Greg Moore

CALL TO ORDER:

The meeting was called to order at 5:33 p.m. by Chairman Fairfax.

I. APPROVE AGENDA

The agenda was approved with the following changes:

VII. UNFINISHED BUSINESS

A. Airport Solutions

1. Existing Site

b. Retain/Improve/Develop Air Service

i. Fly Sun Valley Alliance Update (See Brief)

ii. Keeping Flights on Schedule

MOTION:

Made by Vice-Chairman Keirn to add an agenda item entitled Keeping Flights on Schedule after the Fly Sun Valley Alliance Update agenda item. Seconded by Board Member Schoen.

PASSED UNANIMOUSLY

II. PUBLIC COMMENT

Michelle Griffith thanked the Board for their commitment to improving the passenger terminal and commented that she was pleased to see that some of the alternatives incorporated in the Master Plan Update allow for continued expansion of commercial service in the Wood River Valley.

III. PUBLIC HEARING

A. FY '16 Rates & Charges (See Brief)

Airport Manager Baird briefed the Board on changes made to the Rates & Charges Schedule for FY '16.

Chairman Fairfax opened the discussion for public comment.

No public comment was made.

Board Member McCleary asked approximately how often individuals lose their security badges.

Airport Manager Baird answered that the Airport is required to reissue badges to a population of over 800 badge holders if the Airport reports 2.5% of the total security badges issued as lost; which amounts to a cost of approximately \$40,000.

MOTION:

Made by Board Member Greenberg to approve the Friedman Memorial Airport FY '16 Rates & Charges Schedule as presented. Seconded by Vice-Chairman Keirn.

PASSED UNANIMOUSLY

B. FY '16 Budget (See Brief)

Airport Manager Baird briefed the Board on changes and revisions made to the FY '16 Budget since the July Board Meeting.

Chairman Fairfax opened the discussion for public comment.

No public comment was made.

Chairman Fairfax asked if the wheeled "Tool Cat" utility vehicle will be able to plow snow in a closer proximity to the hangars than the current plows can.

Airport Manager Baird commented that he believes the vehicle will be able to get closer to the hangars and will have many other uses besides plowing snow.

MOTION:

Made by Board Member Greenberg to approve the Friedman Memorial Airport FY '16 Budget as presented. Seconded by Vice-Chairman Keirn.

PASSED UNANIMOUSLY

**IV. APPROVE FMAA
MEETING MINUTES**

A. July 7, 2015 Regular Meeting (See Brief)

The July 7, 2015 Friedman Memorial Airport Authority Meeting Minutes were approved as presented.

MOTION:

Made by Board Member McCleary to approve the July 7, 2015 Friedman Memorial Airport Authority Regular Meeting Minutes as presented. Seconded by Board Member Greenberg.

PASSED UNANIMOUSLY

V. REPORTS

A. Chairman Report

No report was given.

B. Blaine County Report

No report was given.

C. City of Hailey Report

Vice-Chairman Keirn reported that the Hailey City Council found Chapter D of the Master Plan Update well put together; however, they felt that the Modifications of Standards listed in Sections 6.2 and 6.3 of Chapter D would be extremely expensive to implement at the current site and makes the report seem “rigged” with triggers. He also suggested that the reference to Alternative 7 on page D2 be deleted from the report. Vice-Chairman Keirn reported that the City also discussed the increased number of approaches coming from the North.

D. Airport Manager Report

Airport Manager Baird reported on the following:

- The total traffic operations received during the July corporate event.
- The amount of aircraft that were unable to park at the Airport due to a lack of space and the increase in larger-sized aircraft attending the event.
- Vietnam veteran and pilot, John French has asked to operate an F-4U Corsair and T-28 aircraft at FMA and park the aircraft there for public viewing. Atlantic Aviation has offered to park the aircraft inside their hangar to accommodate the public.

VI. AIRPORT STAFF BRIEF

A. Noise Complaints (See Brief)

B. Parking Lot Update (See Brief)

C. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Brief)

D. Review Correspondence (See Brief)

Board Member Schoen asked if the Board should take a position on the question of whether or not the FAA should remain a federal agency or separate itself from the Air Traffic Organization and become privatized.

Airport Manager Baird answered that he plans on contacting all of Idaho's elected delegation to ensure they understand the importance of Contract Towers to Idaho and all states.

E. Airport Commercial Flight Interruptions (See Brief)

VII. UNFINISHED BUSINESS

A. Airport Solutions

1. Existing Site

a. Plan to Meet 2015 Congressional Safety Area Requirement (See Brief)

i. Project 3 Terminal Reconfiguration (See Brief)

Engineer Mitchell updated the Board on the current status of Project 3 of the RSA Improvements Project.

ii. Project 4 Airport Operations Building (See Brief)

Engineer Mitchell updated the Board on the current status of Project 4 of the RSA Improvements Project.

Engineer Mitchell asked the Board to consider creating a plaque in recognition and memory of the late T-O Engineer Todd Combs who was tragically killed last year in a car accident driving from Hailey to Boise, Idaho.

The Board agreed that something should be done to honor Mr. Combs and discussed the possibility of naming the Airport Operations Building after him in tribute to Mr. Combs and his 15 years of service to the Board.

iii. Project 6 Relocate Taxiway B/Remove Taxiway A/North Apron (See Brief)

No update was given.

iv. Project 7 Demolish ARFF/SRE and Administration Buildings and Construct Central Bypass Taxiway (See Brief)

Engineer Mitchell updated the Board on the current status of Project 7 of the RSA Improvements Project. He requested that the Board accept Western Construction as the apparent low bidder for Project 7.

MOTION: *Made by Vice-Chairman Keirn to recommend the Project 7 award to the apparent low bidder, Western Construction, Inc., in the amount of \$738,921.00, subject to final review by Staff, Engineer, Legal Counsel and FAA. Seconded by Board Member Greenberg.*

**BOARD MEMBER SCHOEN ABSTAINED
MOTION PASSED**

Engineer Mitchell and Airport Manager Baird requested that the Board accept the proposed AIP '41 Grant Amendment to increase the grant amount to \$9,486,350 in order to finish implementing the Runway Safety Area Project.

MOTION: *Made by Board Member Greenberg to accept the grant amendment when the offer is made to finish implementing the Runway Safety Area Project. Seconded by Board Member McCleary.*

PASSED UNANIMOUSLY

v. Future Projects (See Brief)

Engineer Mitchell updated the Board on the status of the following projects:

- Landscaping Improvements: This project is scheduled to be completed by August 14th.
- Terminal Tenant Finish Out: Negotiations are nearing completion and work will begin soon.

Airport Manager Baird thanked the Ruscitto/Latham/Blanton, T-O Engineers, and Mead & Hunt consultant team for working tirelessly for three years to complete the RSA improvements with outstanding quality and congratulated them for a job well done.

b. Retain/Improve/Develop Air Service

i. Fly Sun Valley Alliance Update (See Brief)

Fly Sun Valley Alliance (FSVA) representative Carol Waller updated the Board on the following:

- Passenger surveys are still being conducted in the terminal.
- FSVA representatives continue to receive complaints from passengers regarding late arrivals/departures.
- Passenger flight bookings have been strong this summer season and it is anticipated that numbers will remain strong through the the summer.

ii. Keeping Flights On Schedule

Board Member Schoen commented that when he was at the airport recently for a 6:50 a.m. departure on Delta, he witnessed a very long security line, including passengers at the end of the security line awaiting bag check and heard several complaints about the time it was taking to move through screening. He learned later that had the flight not been held a few minutes for late departure, 15 passengers would have missed that flight. He also received reports of passengers in previous situations missing departures and having to rebook their 6:50 a.m. Delta flight to Salt Lake City because they did not make it to the gate on time; also, that in general, many passengers were arriving at the airport close to departure time, which was not leaving them enough time to check-in and go through TSA security. He suggested that the Board discuss the issue with all concerned stakeholders and develop solutions to this problem.

Board Member Keirn commented that his son was on a 6:50 a.m. flight where 12 people made it on the flight and 25 people who arrived later were left at the gate due to the lengthy TSA security process.

Board Member Greenberg commented that he also experienced a slow TSA security process at the Airport and finds it much slower than security checkpoints at larger airports.

Board Member Cooley commented that he has heard the same discussion about the early morning flight quite frequently.

Airport Manager Baird commented that the TSA will be opening their doors earlier for the early flight to allow passengers the full 90 minutes that the airlines require in order to make it to the gate on time. He commented that the introduction of regional jets at the Airport has also contributed to the longer lines as there are more people booked per flight.

Board Member McCleary commented that 90 minutes seems like a considerable amount of time to arrive early for a flight for a small airport.

Board Member Schoen suggested that it may be helpful to communicate directly with the TSA about the issue.

Airport Manager Baird commented that he will invite the TSA representatives to the next board meeting to discuss the topic further.

Board Member Greenberg agreed that everyone should participate in finding a solution to this issue. He also agreed that arriving 90 minutes before departure time does seem excessive and an hour should be adequate enough time to arrive before a flight.

Board Member Cooley asked when the security checkpoint doors are opened for the 6:50 a.m. flight.

Airport Manager Baird answered that when asked, the TSA informed him that they have been opening the doors an hour before the flight's scheduled departure time. He commented that the TSA has communicated to him that they have recently been opening the doors earlier and encouraging passengers that the security checkpoint is now open for processing before 6:00 a.m.

B. Master Plan Update (See Brief)

Mead & Hunt consultants Mark McFarland and Evan Barrett presented the airport alternatives identified in Draft Chapter D of the Master Plan Update (MPU).

The Board discussed technical aspects of Mr. Barrett's presentation including the following:

- The FAA's height requirements for an aircraft control tower.
- Whether or not the aircraft control tower could be an extension of the passenger terminal and how much space is needed for the site to build it.
- Whether or not there will be a separate chapter of the MPU where the Board will select their preferred alternatives and create a preferred plan.
- Whether or not the consultants have taken into consideration which general aviation parking recapture alternative is the least obtrusive to the surrounding community.

Mr. Barrett briefed the Board of the following:

- FAA's height requirement for aircraft control towers is 25 feet.
- The aircraft control towers are usually kept away from public access due to security and safety reasons; however, the idea of including the tower as part of the terminal can be addressed in the MPU at the Board's direction.
- The alternatives proposed in Chapter D are forecasted for 20 years.
- The last step of the MPU process will be updating the Airport Layout Plan (ALP) and submitting it to the FAA for approval, which requires the Board's selection of a preferred alternative. The consultants would like the Board and public's general input and comments on the presented Chapter D Alternatives at the September Board Meeting.
- The ALP does not require the Board to carry it out in 20 years; rather the ALP is a plan that allows the Board to receive federal funding for Airport Improvements.
- The consultants have not studied the impact an expansion to recapture general aviation parking space would have on the surrounding community. Airport Manager Baird commented that an expansion for aircraft parking to the south would most likely have less impact on the surrounding community than an expansion to the west.

The Board discussed whether or not the Chairman should schedule a public hearing to discuss the Chapter D alternatives in depth with the community and receive feedback or hold a public comment session at the beginning of a regular meeting specifically for Chapter D.

The Board agreed to have Engineer Mitchell present the Chapter D Alternatives to the public at the beginning of the September Board Meeting followed immediately by a public comment session.

Walt Denekas asked if the consultants will be providing a timeline in October for the development of a replacement airport.

Mr. McFarland and Mr. Barrett answered that a timeline for the development of a replacement airport cannot be done without the completion of a financial analysis, which will not be completed by October.

Board Member McCleary asked what kind of guidance and/or decisions the consultants require from the Board regarding Chapter D.

Mr. Barrett answered that the consultants need the Board's consensus on which alternatives presented in Chapter D are acceptable to the Board, which alternatives are unacceptable to the Board, and if there are any other alternatives the Board would like to add to the MPU for consideration.

Board Member Schoen asked that the consultants remove conditional language such as "it appears that", "it's important to note", and "this could be something we would consider for planning" from the MPU. He commented that handling the political part of this document is the Board's duty and the consultant's duty should only be to present the data clearly and objectively. Board Member Schoen commented that he favors retaining "existing site expansion" alternatives in the MPU.

The Board agreed with Board Member Schoen's comment regarding the consultant's use of delicate language in development of the MPU.

Board Member Schoen suggested that the Board include the owner of Eccles Ranch in the MPU discussion regarding possible expansion to the south to increase the general aviation aircraft parking space.

Chairman Fairfax opened the discussion for public comment.

Bob Leahy commented that he appreciated the Board's decision to have a public comment session on Chapter D at the beginning of the September meeting.

Doug Brown commented that he appreciates that the Board holds public comment at every meeting and thanked them for involving the public in the MPU process.

C. Friedman Memorial Airport Authority Communications Director (See Brief)

Airport Manager Baird asked the Board to discuss Board Member Schoen's Draft Contract for Services for a Communications Director.

Board Member McCleary suggested that the Board move forward as quickly as possible on finding a new Communications Director as communications are an essential part of the MPU process.

Board Member Cooley commented that due to the Airport's recent cash flow problems it may not be the best time to hire a Communications Director.

Board Member Greenberg commented that the Airport will be obtaining a line of credit to solve the temporary cash flow problem, which should be over by October. Board Member McCleary added that the expense of hiring a Communications Director has also been accounted for in the budget for FY '16.

Attorney Laski advised the Board to direct Staff to proceed with the process of developing and advertising a Request for Proposals (RFP) for a Communications Director and to wait to adopt the Draft Communications Director Contract until after the completion of the RFP.

The Board agreed to form a temporary committee to review communications director proposals once they have been submitted and assigned Chairman Fairfax, Board Member McCleary, and Board Member Schoen to serve on it.

MOTION:

Made by Board Member Greenberg to authorize Staff to engage in a search for a Communications Director and to present the prospects to the communications committee for presentation to the Board for approval. Seconded by Board Member McCleary.

MOTION PASSED

Board Member Schoen dismissed himself from the meeting and ended the teleconference session.

VIII. NEW BUSINESS

A. AIP '40 Funding (See Brief)

Airport Manager Baird briefed the Board on the Airport's need to apply for a \$500,000 line of credit in order to cover the costs of paying for 10% of AIP '40 due to the FAA's nominal risk requirements that 10% of the federal share be paid only after grant closeout or project completion.

The Board discussed aspects of Airport Manager Baird's proposal including how long it will take to close out the grant documents with the FAA, the pressure it will relieve from Staff, and the FAA's offer to pay for any fees associated with obtaining the line of credit.

MOTION:

Made by Board Member Greenberg to authorize the Chair to enter into a line of credit agreement with Mountain West Bank in the amount of \$500,000. Seconded by Vice-Chairman Keirn.

PASSED UNANIMOUSLY

IX. PUBLIC COMMENT

No public comment was made.

X. ADJOURNMENT

The August 4, 2015 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at approximately 8:45 p.m.

Lawrence Schoen, Secretary

* Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.

2:16 PM

08/20/15

Accrual Basis

Friedman Memorial Airport

Profit & Loss Budget vs. Actual Combined

October 2014 through June 2015

Ordinary Income/Expense	Oct '14 - Jun 15	Budget	\$ Over Budget	% of Budget
Income				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	63,390.33	84,600.00	-21,209.67	74.9%
4000-02 · Aircarrier - Landing Fees	83,350.80	120,101.00	-36,750.20	69.4%
4000-03 · Aircarrier - Gate Fees	900.00	1,200.00	-300.00	75.0%
4000-04 · Aircarrier - Utility Fees	12,272.94	7,600.00	4,672.94	161.5%
4010-06 · Aircarrier - '12 PFC App	56,731.64			
4010-07 · Aircarrier - '14 PFC App	140,782.64	250,000.00	-109,217.36	56.3%
Total 4000-00 · AIRCARRIER	357,428.35	463,501.00	-106,072.65	77.1%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	131,590.06	100,100.00	31,490.06	131.5%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	131,590.06	100,100.00	31,490.06	131.5%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	267,065.49	390,000.00	-122,934.51	68.5%
4030-02 · Automobile Rental - Counter	9,584.40	12,800.00	-3,215.60	74.9%
4030-03 · Automobile Rental - Auto Prkng	44,441.88	60,900.00	-16,458.12	73.0%
4030-04 · Automobile Rental - Utilities	857.34	1,000.00	-142.66	85.7%
Total 4030-00 · AUTO RENTAL REVENUE	321,949.11	464,700.00	-142,750.89	69.3%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	0.00	1,200.00	-1,200.00	0.0%
4040-02 · Terminal Shops - Lease Space	1,542.38	6,120.00	-4,577.62	25.2%
4040-03 · Terminal Shops - Utility Fees	116.90	600.00	-483.10	19.5%
4040-10 · Advertising - Commission	21,016.02	33,000.00	-11,983.98	63.7%
4040-11 · Vending Machines - Commission	7,364.80	12,000.00	-4,635.20	61.4%
4040-12 · Terminal ATM	46.50			
Total 4040-00 · TERMINAL CONCESSION REVENUE	30,086.60	52,920.00	-22,833.40	56.9%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	174,200.35	231,500.00	-57,299.65	75.2%
4050-02 · FBO - Tiedown Fees	168,605.27	375,000.00	-206,394.73	45.0%
4050-03 · FBO - Landing Fees - Trans.	149,222.17	345,000.00	-195,777.83	43.3%
4050-04 · FBO - Commission	12,326.95	20,000.00	-7,673.05	61.6%
4050-06 · FBO - Charter	936.38			
Total 4050-00 · FBO REVENUE	505,291.12	971,500.00	-466,208.88	52.0%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	121,070.04	200,000.00	-78,929.96	60.5%
Total 4060-00 · FUEL FLOWAGE REVENUE	121,070.04	200,000.00	-78,929.96	60.5%
4070-00 · TRANSIENT LANDING FEES REVENUE				

2:16 PM

08/20/15

Accrual Basis

Friedman Memorial Airport

Profit & Loss Budget vs. Actual Combined

October 2014 through June 2015

	Oct '14 - Jun 15	Budget	\$ Over Budget	% of Budget
4070-02 - Landing Fees - Non-Comm./Gov't	200.06	500.00	-299.94	40.0%
Total 4070-00 - TRANSIENT LANDING FEES REVENUE	200.06	500.00	-299.94	40.0%
4080-00 - HANGARS REVENUE				
4080-01 - Land Lease - Hangar	300,493.04	430,100.00	-129,606.96	69.9%
4080-02 - Land Lease - Hangar/Trans. Fee	1,644.20	1,000.00	644.20	164.4%
4080-03 - Land Lease - Hangar/Utilities	1,323.18	1,400.00	-76.82	94.5%
4080-20 - Land Lease - Government Revenue	1,176.53	7,150.00	-5,973.47	16.5%
Total 4080-00 - HANGARS REVENUE	304,636.95	439,650.00	-135,013.05	69.3%
4090-00 - TIEDOWN PERMIT FEES REVENUE				
4090-01 - Tiedown Permit Fees (FMA)	9,771.35	10,000.00	-228.65	97.7%
Total 4090-00 - TIEDOWN PERMIT FEES REVENUE	9,771.35	10,000.00	-228.65	97.7%
4100-00 - POSTAL CARRIERS REVENUE				
4100-01 - Postal Carriers - Landing Fees	7,545.44	12,000.00	-4,454.56	62.9%
4100-02 - Postal Carriers - Tiedown	2,970.00			
Total 4100-00 - POSTAL CARRIERS REVENUE	10,515.44	12,000.00	-1,484.56	87.6%
4110-00 - MISCELLANEOUS REVENUE				
4110-01 - Misc. Revenue	346.20			
4110-06 - Misc. - Security-Prox. Cards	31,730.00	27,000.00	4,730.00	117.5%
4110-09 - Miscellaneous Expense Reimburse	-458.31			
Total 4110-00 - MISCELLANEOUS REVENUE	31,617.89	27,000.00	4,617.89	117.1%
4120-00 - GROUND TRANSP. PERMIT REVENUE				
4120-01 - Ground Transportation Permit	13,600.00	12,000.00	1,600.00	113.3%
4120-02 - GTSP - Trip Fee	2,340.00	3,200.00	-860.00	73.1%
Total 4120-00 - GROUND TRANSP. PERMIT REVENUE	15,940.00	15,200.00	740.00	104.9%
4400-00 - TSA				
4400-02 - Terminal Lease	4,908.33	6,545.00	-1,636.67	75.0%
Total 4400-00 - TSA	4,908.33	6,545.00	-1,636.67	75.0%
4510-00 - DOT/Small Community Air Service				
4510-01 - Small Community Air Service	0.00	200,000.00	-200,000.00	0.0%
Total 4510-00 - DOT/Small Community Air Service	0.00	200,000.00	-200,000.00	0.0%
4520-00 - INTEREST INCOME				
4520-06 - Interest Income - '12 PFC	17.94			
4520-07 - Interest Income - '14 PFC	1,696.48			
4600-00 - Interest Income - General	3,819.40	10,000.00	-6,180.60	38.2%

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Total 4520-00 - INTEREST INCOME	5,533.82	10,000.00	-4,466.18	55.3%
4739-00 - AIP 39 - Safety Area Proj. Imp.				
4739-01 - AIP '39 Project I	51,483.75			
Total 4739-00 - AIP 39 - Safety Area Proj. Imp.	51,483.75			
4740-00 - AIP 40 - Safety Area Proj. Imp.				
4740-01 - AIP '40 Project II	-84,475.00	9,375,000.00	-9,459,475.00	-0.9%
4740-00 - AIP 40 - Safety Area Proj. Imp. - Other	8,269,749.40			
Total 4740-00 - AIP 40 - Safety Area Proj. Imp.	8,185,274.40	9,375,000.00	-1,189,725.60	87.3%
4741-00 - AIP 41 - Safety Area Phase III				
4741-01 - AIP '41 SA Phase III	4,181,666.22	7,500,000.00	-3,318,333.78	55.8%
Total 4741-00 - AIP 41 - Safety Area Phase III	4,181,666.22	7,500,000.00	-3,318,333.78	55.8%
Total Income	14,268,963.49	19,848,616.00	-5,579,652.51	71.9%
Gross Profit	14,268,963.49	19,848,616.00	-5,579,652.51	71.9%
Expense				
EXPENDITURES				
"A" EXPENSES				
5000-01 - Salaries - Airport Manager	117,675.00	156,900.00	-39,225.00	75.0%
5010-00 - Salaries - Contracts/Finance Adm	69,170.40	88,841.37	-19,670.97	77.9%
5010-01 - Salaries - Office Assist.	133,149.95	176,404.04	-43,254.09	75.5%
5020-00 - Salaries - ARFF/OPS Chief	68,372.28	88,841.37	-20,469.09	77.0%
5030-00 - Salaries - ARFF/OPS Specialist	255,357.39	323,743.52	-68,386.13	78.9%
5040-00 - Salaries - ASC/Sp.Prjct./Ex. Assi	54,136.52	63,740.68	-9,602.16	84.9%
5050-00 - Salaries - Temp.	24,390.38	20,000.00	4,390.38	122.0%
5050-02 - Salaries - Merit Increase	0.00	22,247.13	-22,247.13	0.0%
5080-01 - Overtime - General	0.00	2,000.00	-2,000.00	0.0%
5060-02 - Overtime - Snow Removal	14,494.89	15,000.00	-505.11	96.6%
5060-04 - OT - Security	0.00	2,500.00	-2,500.00	0.0%
5100-00 - Retirement	84,907.81	111,481.32	-26,573.51	76.2%
5110-00 - Social Security/Medicare	54,478.88	73,456.68	-18,977.80	74.2%
5120-00 - Life Insurance	1,587.88	1,500.00	87.88	105.9%
5130-00 - Medical Insurance	136,964.92	183,000.00	-46,035.08	74.8%
5160-00 - Workman's Compensation	14,400.00	15,000.00	-600.00	96.0%
Total "A" EXPENSES	1,029,088.30	1,344,656.11	-315,567.81	76.5%
"B" EXPENDITURES				
"B" EXPENSES - ADMINISTRATIVE				
6000-00 - TRAVEL EXPENSE				
6000-01 - Travel	5,732.70	15,000.00	-9,267.30	38.2%

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Total 6000-00 · TRAVEL EXPENSE	5,732.70	15,000.00	-9,267.30	38.2%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies - Office	7,806.74	13,000.00	-5,193.26	60.1%
6010-03 · Supplies - Computer	4,145.30			
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	11,952.04	13,000.00	-1,047.96	91.9%
6020-00 · INSURANCE				
6020-01 · Insurance - Liability	9,700.00	11,237.60	-1,537.60	86.3%
6020-02 · Insurance - Public Officials	4,867.72	4,489.10	378.62	108.4%
6020-03 · Insurance-Bldg/Unlic.Veh./Prop	46,329.00	33,962.50	12,366.50	136.4%
6020-04 · Insurance - Licensed Vehicles	6,276.00	6,659.40	-383.40	94.2%
Total 6020-00 · INSURANCE	67,172.72	56,348.60	10,824.12	119.2%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	5,118.29	13,000.00	-7,881.71	39.4%
6030-02 · Utilities - Gas/Maintenance	4,106.04	9,500.00	-5,393.96	43.2%
6030-03 · Utilities - Elect./Runway&PAPI	4,465.75	6,700.00	-2,234.25	66.7%
6030-04 · Utilities - Elec./Office/Maint.	8,197.92	11,000.00	-2,802.08	74.5%
6030-05 · Utilities - Electric/Terminal	24,044.31	30,000.00	-5,955.69	80.1%
6030-06 · Utilities - Telephone	11,769.77	12,000.00	-230.23	98.1%
6030-07 · Utilities - Water	763.02	1,200.00	-436.98	63.6%
6030-08 · Utilities - Garbage Removal	7,008.31	8,500.00	-1,491.69	82.5%
6030-09 · Utilities - Sewer	2,353.00	2,500.00	-147.00	94.1%
6030-10 · Utilities - Elec./Sewer	8.25	750.00	-741.75	1.1%
6030-11 · Utilities - Electric/Tower	3,971.52	6,000.00	-2,028.48	66.2%
6030-12 · Utilities - Elec./Brdfrd.Hghl	292.50			
6030-15 · Utilities - Elec/AWOS	2,383.06	2,000.00	383.06	119.2%
6030-16 · Utilities - Elec. Wind Cone	103.40	210.00	-106.60	49.2%
6030-17 · Utilities - Elec.- Hangar	1,956.44			
6040-01 · Service Provider - Weather	0.00	2,000.00	-2,000.00	0.0%
6040-02 · Service Provider - Term. Music	696.60	1,000.00	-303.40	69.7%
6040-03 · Service Provider - Internet/ISP	4,114.96	6,500.00	-2,385.04	63.3%
6040-05 · Service Provider - ISP/Terminal	1,350.00	2,000.00	-650.00	67.5%
6040-06 · Service Provider - SSI Movement	9,850.00	12,000.00	-2,150.00	82.1%
6040-07 · Serv. Provider - Arpt Ins. Soft	0.00	3,750.00	-3,750.00	0.0%
Total 6030-00 · UTILITIES	92,553.14	130,610.00	-38,056.86	70.9%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	33,217.70	35,000.00	-1,782.30	94.9%
6050-02 · Professional Services - Audit	35,991.88	30,000.00	5,991.88	120.0%
6050-03 · Professional Services - Engineer	0.00	10,000.00	-10,000.00	0.0%
6050-04 · Professional Services - ARFF	3,000.00	2,000.00	1,000.00	150.0%
6050-05 · Professional Services - Gen.	22,527.00			
6050-07 · Professional Services - Archite	0.00	1,000.00	-1,000.00	0.0%
6050-08 · Professional Services - Securit	0.00	4,000.00	-4,000.00	0.0%

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6050-10 · Prof. Svcs.-IT/Comp. Support	12,760.00	14,000.00	-1,240.00	91.1%
6050-11 · Professional Services - Wildlife	0.00	1,000.00	-1,000.00	0.0%
6050-12 · Prof. Serv.- Planning Air Serv.	3,801.80	15,000.00	-11,198.20	25.3%
6050-13 · Prof. Serv.-Website Des.& Maint	276.25			
6050-15 · Prof. Serv. - Public Outreach	3,828.35	20,000.00	-16,171.65	19.1%
6050-16 · Professional Services - SCASDP	3,232.20			
Total 6050-00 · PROFESSIONAL SERVICES	118,635.18	132,000.00	-13,364.82	89.9%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	143.64	10,000.00	-9,856.36	1.4%
6060-04 · Maintenance - Copier	2,391.35			
6060-05 · Maintenance - Phone	1,393.20			
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	3,928.19	10,000.00	-6,071.81	39.3%
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-01 · Rent/Lease - Office Equip./Gen	0.00	3,400.00	-3,400.00	0.0%
6070-02 · Rent/Lease - Postage Meter	968.00	1,400.00	-432.00	69.1%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	968.00	4,800.00	-3,832.00	20.2%
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E				
6080-01 · Dues/Memberships/Publications	13,182.61	15,000.00	-1,817.39	87.9%
6080-02 · Membership - Internet/Website	303.93			
6080-04 · Airport Marketing	3,974.37	25,000.00	-21,025.63	15.9%
6080-06 · Marketing - SCASDP	5,763.13	225,000.00	-219,236.87	2.6%
Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E	23,224.04	265,000.00	-241,775.96	8.8%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	1,609.96	1,500.00	109.96	107.3%
Total 6090-00 · POSTAGE	1,609.96	1,500.00	109.96	107.3%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	6,311.00	25,000.00	-18,689.00	25.2%
6100-02 · Education/Training - OPS	1,271.33			
6100-03 · Education/Training - ARFF	9,838.92			
6100-05 · Education - Neighborl Flight	1,442.77			
6100-07 · Education - Public Outreach	2,017.81			
Total 6100-00 · EDUCATION/TRAINING	20,881.83	25,000.00	-4,118.17	83.5%
6110-00 · CONTRACTS				
6110-01 · Contracts - General	14,431.00			
6110-02 · Contracts - FMAA	25,200.00	33,600.00	-8,400.00	75.0%
6110-03 · Contracts - SVAFee Collection	44,100.00	58,900.00	-14,800.00	74.9%
6110-04 · Contracts - COH LEO	2,448.00	10,000.00	-7,552.00	24.5%
6110-05 · Contracts - Janitorial	12,108.40	20,000.00	-7,891.60	60.5%

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6110-06 · Electronic Filing System	11,500.00	13,800.00	-2,300.00	83.3%
6110-07 · Contracts - Snow Removal	0.00	15,000.00	-15,000.00	0.0%
6110-08 · Contracts - Eccles Tree Lights	30,000.00	30,000.00	0.00	100.0%
6110-09 · Contracts - Website	240.00	350.00	-110.00	68.6%
6110-10 · Online Email Server Access	1,537.29	2,500.00	-962.71	61.5%
6110-11 · Contracts -Security CMS	32,188.00	50,000.00	-17,812.00	64.4%
Total 6110-00 · CONTRACTS	173,752.69	234,150.00	-60,397.31	74.2%
6120-00 · PERMITS				
6120-01 · Permits - General	23.00	100.00	-77.00	23.0%
Total 6120-00 · PERMITS	23.00	100.00	-77.00	23.0%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	7,176.41	6,500.00	676.41	110.4%
6140-00 · Bank Fees	342.60	1,000.00	-657.40	34.3%
Total 6130-00 · MISCELLANEOUS EXPENSES	7,519.01	7,500.00	19.01	100.3%
Total "B" EXPENSES - ADMINISTRATIVE	527,952.50	895,008.60	-367,056.10	59.0%
"B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI				
6500-01 · Supplies/Equipment - General	1,569.76	10,000.00	-8,430.24	15.7%
6500-02 · Supplies/Equipment - Tools	2,212.50			
6500-03 · Supplies/Equipment - Clothing	1,897.83			
6500-04 · Supplies/Equipment - Janitorial	12,738.15			
6500-05 · Supplies/Equipment - Deice	25,691.75	15,000.00	10,691.75	171.3%
6500-06 · Supplies/Equipment - ARFF	2,469.99	5,000.00	-2,530.01	49.4%
Total 6500-00 · SUPPLIES/EQUIPMENT-ARFF/OPERATI	46,579.98	30,000.00	16,579.98	155.3%
6510-00 · FUEL/LUBRICANTS				
6510-01 · Fuel/Lubricants - General	33.39	45,000.00	-44,966.61	0.1%
6510-02 · Fuel	19,473.48			
Total 6510-00 · FUEL/LUBRICANTS	19,506.87	45,000.00	-25,493.13	43.3%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	2,568.41	25,000.00	-22,431.59	10.3%
6520-02 · R/M Equip. '93 Schmidt Snow	1,678.70			
6520-08 · R/M Equip. - '96 Tiger Tractor	555.87			
6520-17 · R/M Equip. '01 Case 921 Ldr.	98.00			
6520-19 · R/M Equip. '02 Ford F-150 PU	1,511.68			
6520-20 · R/M Equip. - '02 Kodiak Blower	11,195.86			
6520-24 · R/M Equip. - '01 Ford F-250	439.71			
6520-25 · R/M Equip. - '04 Batts De-Ice	12.52			
6520-29 · R/M Equip.- 2010 Wausau Plow	7,713.31			
6520-30 · R/M Equip.-'05 Ford F-350	7,758.61			

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6520-35 · R/M Equip. - '14 Ford Explorer	6.76			
Total 6520-00 · VEHICLES/MAINTENANCE	33,539.43	25,000.00	8,539.43	134.2%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. General	450.33	7,000.00	-6,549.67	6.4%
6530-04 · ARFF Maint. - Radios	512.32			
6530-05 · ARFF Maint. - '03 E-One	1,408.12			
Total 6530-00 · ARFF MAINTENANCE	2,370.77	7,000.00	-4,629.23	33.9%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	955.82	29,000.00	-28,044.18	3.3%
6540-02 · R/M Bldg. - Terminal	5,724.82			
6540-03 · R/M Bldg. - Shop	1,298.02			
6540-04 · R/M Bldg. - Cold Storage	4,224.88			
6540-05 · R/M Bldg. - Manager's Bldg.	221.65			
6540-07 · R/M Bldg. - Tower	1,668.78			
6540-08 · R/M Bldg. - Parking Booth	771.15			
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	14,865.12	29,000.00	-14,134.88	51.3%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	48.97	12,000.00	-11,951.03	0.4%
6550-04 · R/M - Lights	7,350.42			
6550-05 · R/M - Grounds	5,101.00			
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	12,500.39	12,000.00	500.39	104.2%
6560-00 · SECURITY EXPENSE				
6560-01 · Security	9,496.97	20,000.00	-10,503.03	47.5%
Total 6560-00 · SECURITY EXPENSE	9,496.97	20,000.00	-10,503.03	47.5%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	6,504.33	25,000.00	-18,495.67	26.0%
6570-02 · R/M Aeronautical Equip. - Tower	3,740.21			
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	13,353.00			
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	23,597.54	25,000.00	-1,402.46	94.4%
Total "B" EXPENSES - OPERATIONAL	162,457.07	193,000.00	-30,542.93	84.2%
Total "B" EXPENDITURES	690,409.57	1,088,008.60	-397,599.03	63.5%
"C" EXPENSES				
7000-00 · MISC. CAPITAL EXPENDITURES				
7000-01 · Contingency	0.00	20,000.00	-20,000.00	0.0%
7000-03 · Landscaping	3,201.67	0.00	3,201.67	100.0%
7000-05 · Computer Equipment/Software	5,525.82	30,000.00	-24,474.18	18.4%
7000-08 · ATC Equipment	5,945.00			

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7000-24 · ARFF Radios	5,294.36	0.00	0.00	0.0%
7000-26 · Acquisition - Licensed Vehicles	0.00	16,000.00	-16,000.00	0.0%
7000-34 · Security Upgrades/Equipment	0.00	20,000.00	-20,000.00	0.0%
7000-41 · Terminal Air Service Support	0.00	200,000.00	-200,000.00	0.0%
7000-42 · Runway Improvements	0.00	500,000.00	-494,523.12	1.1%
7000-43 · Parking Lot Improvements	5,476.88	2,000.00	-2,000.00	0.0%
7000-44 · Materials for Bench Fabrication	0.00	2,500.00	-2,500.00	0.0%
7000-45 · Heavy Duty Shelving	0.00	4,000.00	-4,000.00	0.0%
7000-46 · Tower Roof	0.00	40,000.00	-40,000.00	0.0%
7000-47 · New Office Improvements	0.00	3,500.00	-3,500.00	0.0%
7000-48 · 139 Compliance Rep. Software	0.00	4,000.00	-4,000.00	0.0%
7000-49 · Heavy Duty Air Over Hydraulic J	0.00	4,500.00	-4,500.00	0.0%
7000-50 · Welding Equipment	0.00	3,500.00	-3,500.00	0.0%
7000-51 · Impact Compressor Gun	0.00	850,000.00	-824,556.27	3.0%
Total 7000-00 · MISC. CAPITAL EXPENDITURES	25,443.73			
7539-00 · AIP '39 EXPENSE - Imp. ALP	62,218.65			
7539-03 · AIP '39 -AIP/PFC	91,066.13			
7539-04 · AIP '39 RETAINER				
Total 7539-00 · AIP '39 EXPENSE - Imp. ALP	153,284.78			
7540-00 · AIP '40/PFC EXPENSE - Safety Ar		9,375,000.00	-9,374,887.50	0.0%
7540-01 · AIP '40	112.50			
7540-02 · AIP '40 Non-Eligible	141,473.66			
7540-03 · AIP '40 AIP/PFC	10,386,098.18			
7540-04 · AIP '40 Non Eligible - Terminal	77,480.31	990,750.00	-913,269.69	7.8%
7540-05 · AIP '40 AIP 40/PFC 14	0.00	401,000.00	-401,000.00	0.0%
7540-06 · AIP '40 Non-Eligible - OPS/Adm.	302,072.15			
7540-07 · AIP '40 RETAINER				
7540-09 · Project 5 Retainer	105,402.76			
7540-10 · AOB Retainage	-13,198.52			
7540-11 · Terminal Retainer	-417,927.52			
7540-12 · Non-Eligible OPS Retainer	-11,830.97			
7540-13 · Non-Eligible Terminal Retainer	-6,684.86			
7540-07 · AIP '40 RETAINER - Other	40,081.68			
Total 7540-07 · AIP '40 RETAINER	-304,157.43			
Total 7540-00 · AIP '40/PFC EXPENSE - Safety Ar	10,603,079.37	10,766,750.00	-163,670.63	98.5%
7541-00 · AIP 41 SA Ph. III -Runway/Term.				
7541-01 · AIP '41	4,893,361.32	7,500,000.00	-2,606,638.68	65.2%
7541-02 · AIP '41 - Non-Eligible	106,846.36			
7541-05 · Non-Eligible - TSA	39,611.55			
7541-06 · Non-Eligible - Terminal	70,938.42			
7541-07 · AIP '41 RETAINER	-184,609.25			

2:16 PM

08/20/15

Accrual Basis

Friedman Memorial Airport

Profit & Loss Budget vs. Actual Combined

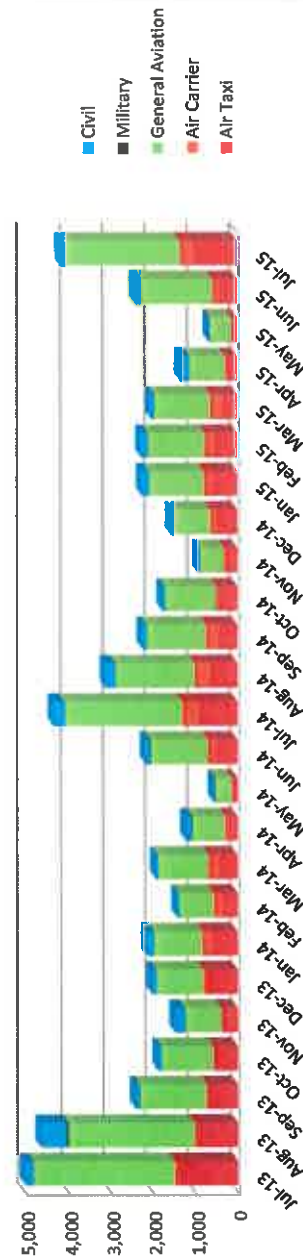
October 2014 through June 2015

	Oct '14 - Jun 15	Budget	\$ Over Budget	% of Budget
Total 7541-00 · AIP 41 SA Ph. III -Runway/Term.	4,926,148.40	7,500,000.00	-2,573,851.60	65.7%
9001-00 · PFC 14-09-C-00-SUN				
9001-02 · PFC '14 Acquire SRE	4,344.95	500,000.00	-495,655.05	0.9%
9001-03 · PFC '14 Master Plan	300,603.88	550,000.00	-249,396.12	54.7%
9001-04 · PFC '14 Relocate SW Taxiway By	2,298.00			
9001-05 · PFC '14 Relocate GA Apron	1,849.91			
9001-06 · PFC '14 Perimeter Fence Relocat	160.86			
9001-07 · PFC '14 RSA Grading	80,979.17			
9001-08 · PFC '14 Relocate Taxiway A & B	132,133.21			
9001-09 · PFC '14 Relocate Power to PAPI	1,811.15			
9001-10 · PFC '14 Relocate AWOS	13.58			
9001-11 · PFC '14 Relocate SRE/ARFF Bldg.	231,106.32			
9001-12 · PFC '14 Relocate Terminal Apron	33,895.90			
9001-13 · PFC '14 Relocate Cargo Apron	30,198.95			
9001-14 · PFC '14 Relocate Hangars	61,418.31			
9001-15 · PFC '14 Rehab Terminal Bldg.	436,129.66			
9001-16 · PFC '14 Relocate N. Taxiway	10,206.72			
9001-17 · PFC '14 Relocate Central Bypass	564.03			
9001-18 · PFC '14 Runway Rehabilitation	39,753.35			
9001-19 · PFC '14 Administration	4,130.00			
9001-20 · PFC '14 RETAINER	-15,251.03			
9001-00 · PFC 14-09-C-00-SUN - Other	0.00	1,125,000.00	-1,125,000.00	0.0%
Total 9001-00 · PFC 14-09-C-00-SUN	1,356,346.92	2,175,000.00	-818,653.08	62.4%
Total "C" EXPENSES	17,064,303.20	21,291,750.00	-4,227,446.80	80.1%
Total EXPENDITURES	18,783,801.07	23,724,414.71	-4,940,613.64	79.2%
Total Expense	18,783,801.07	23,724,414.71	-4,940,613.64	79.2%
Net Ordinary Income	-4,514,837.58	-3,875,798.71	-639,038.87	116.5%
Other Income/Expense				
Other Income	293.83			
Finance Charges	293.83			
Total Other Income	293.83	0.00	293.83	100.0%
Net Other Income				
Net Income	-4,514,543.75	-3,875,798.71	-638,745.04	116.5%

ATCT Traffic Operations Record

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	-
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	-
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	-
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	-
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	-
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	15,091

Operations 2012-2015 (Cumulative)



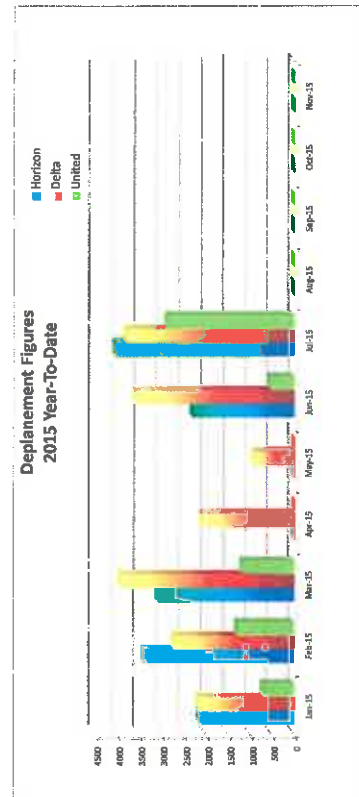
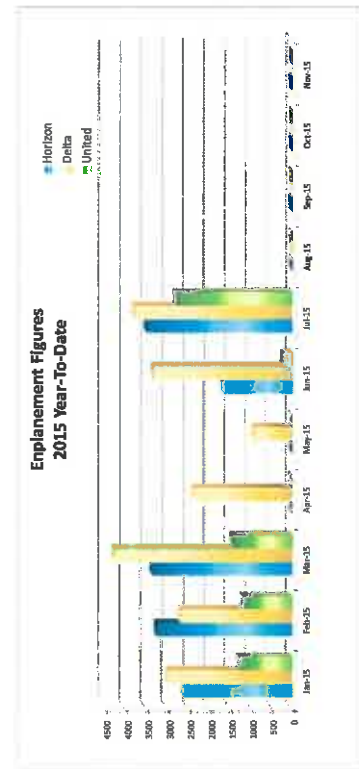
ATCT Operations Change (current month vs. same month last year)			
	2015	2014	% Change
Air Taxi	995	909	9%
Air Carrier	365	405	-10%
General Aviation	2,694	2,765	-3%
Military	21	0	100%
Civil	84	268	-68%
Total	4,159	4,345	-4.28%

Friedman Memorial Airport
July 2015

Month	2015 Enplanements						2015 Deplanements					
	Alaska Airlines			Delta Airlines			Alaska Airlines			Delta Airlines		
	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change		Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	
Jan-15	2,562	54	2,616	3,058	-14%	Revenue	2,945	51	2,996	2,585	16%	Revenue
Feb-15	3,205	56	3,261	2,947	11%	Revenue	2,616	87	2,703	2,311	17%	Revenue
Mar-15	3,266	96	3,362	3,285	2%	Revenue	4,160	104	4,264	3,394	26%	Revenue
Apr-15	0	0	0	530	-100%	Revenue	2,296	77	2,373	2,118	12%	Revenue
May-15	0	0	0	0	0%	Revenue	915	20	935	823	14%	Revenue
Jun-15	1,622	39	1,661	1,503	11%	Revenue	3,255	89	3,344	3,465	-3%	Revenue
Jul-15	3,438	70	3,508	3,479	1%	Revenue	3,694	107	3,801	4,259	-11%	Revenue
Totals	14,093	315	14,408	14,802	-3%	Revenue	19,881	535	20,416	18,955	8%	Revenue
Legend for Chart:												
	United Airlines			Total			Non- Revenue			Total		
	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change		Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	
Jan-15	6,889	37	6,926	992	29%	Revenue	1,240	37	1,277	992	29%	Revenue
Feb-15	7,158	25	7,183	854	40%	Revenue	1,169	25	1,194	854	40%	Revenue
Mar-15	9,063	42	9,105	1,125	28%	Revenue	1,395	42	1,437	1,125	28%	Revenue
Apr-15	2,373	0	2,373	0	0%	Revenue	0	0	0	0	0%	Revenue
May-15	935	0	935	0	0%	Revenue	0	0	0	0	0%	Revenue
Jun-15	5,208	11	5,219	203	0%	Revenue	192	11	203	0	0%	Revenue
Jul-15	10,116	79	10,195	2,807	23%	Revenue	2,728	79	2,807	2,277	23%	Revenue
Totals	41,742	194	41,936	5,248	32%	Revenue	6,724	194	6,918	5,248	32%	Revenue

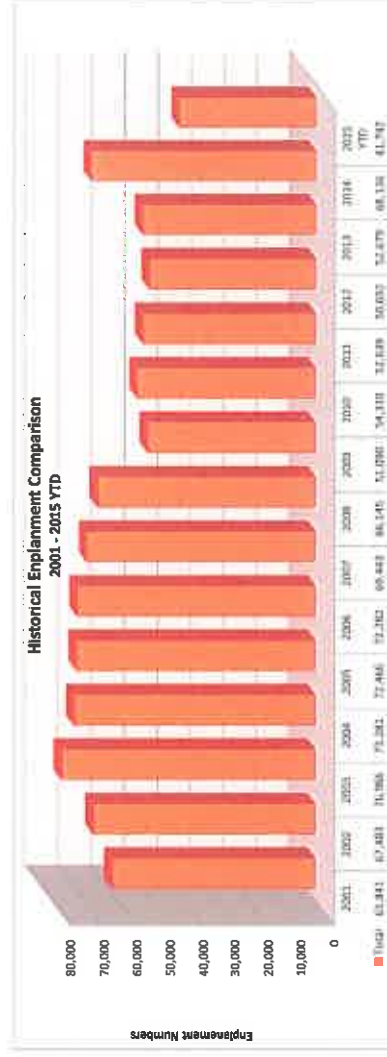
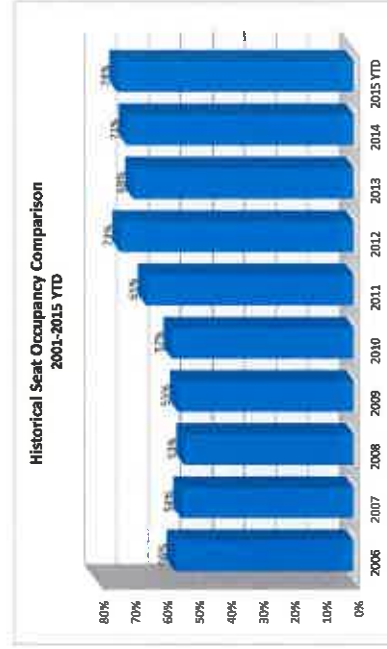
Month	2015 Enplanements						2015 Deplanements														
	Alaska Airlines			Delta Airlines			United Airlines														
	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change		Revenue	Non- Revenue	Total	Prior Year Month	Total % Change		Revenue	Non- Revenue	Total	Prior Year Month	Total % Change				
Jan-15	2,113	55	2,168	2,432	-11%		2,117	59	2,176	1,901	14%		690	32	722	719	0%		5,066	5,052	0.3%
Feb-15	3,338	52	3,390	2,631	29%		2,654	75	2,729	2,386	14%		1,306	13	1,319	723	82%		7,438	5,740	29.6%
Mar-15	2,967	99	3,066	3,031	1%		3,815	104	3,919	2,926	34%		1,130	62	1,192	983	20%		8,177	6,950	17.7%
Apr-15	0	0	0	425	-100%		2,021	71	2,092	1,867	12%		0	0	0	0	0%		2,092	2,292	-8.7%
May-15	0	0	0	0	0%		899	29	928	833	11%		0	0	0	0	0%		928	833	11.4%
Jun-15	2,277	46	2,323	1,958	19%		3,543	61	3,604	3,928	-8%		531	16	547	0	0%		6,474	5,886	10.0%
Jul-15	3,986	50	4,036	3,815	6%		3,725	75	3,800	4,395	-14%		2,813	69	2,882	2,214	30%		10,718	10,424	2.8%
Totals	14,681	302	14,983	14,292	5%		18,774	474	19,248	18,236	6%		6,470	192	6,662	4,649	43%		40,893	37,177	10.0%

Legend for Chart:



Friedman Memorial Airport
July 2015

2015 Seat Occupancy																		
Date	Allegiant Airline				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Month-to-Month Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	Prior Year % Seats Available	Prior Year % Change Total Seats Occupied	Prior Year % Change Total % Occupied
Jan-15	44	3,344	2,616	78%	56	3,864	2,996	78%	31	2,046	1,277	62%	9,254	6,889	74%	3%	4%	0%
Feb-15	55	4,180	3,261	78%	51	3,519	2,703	77%	29	1,914	1,194	62%	9,613	7,158	74%	15%	17%	1%
Mar-15	55	4,180	3,362	80%	79	5,451	4,264	78%	33	2,178	1,437	66%	11,809	9,063	77%	15%	16%	1%
Apr-15	0	0	0	0%	51	3,519	2,373	67%	0	0	0	0%	3,519	2,373	67%	-12%	-10%	2%
May-15	0	0	0	0%	18	1,242	935	75%	0	0	0	0%	1,242	935	75%	-10%	14%	25%
Jun-15	38	2,584	1,661	64%	66	4,554	3,344	73%	12	792	203	26%	7,930	5,208	66.0%	1%	5%	5%
Jul-15	60	4,080	3,508	86%	69	4,761	3,801	80%	62	4,340	2,807	65%	13,181	10,116	77%	-9%	1%	12%
Totals	252	18,368	14,408	78%	390	26,910	20,416	76%	167	11,270	6,918	61%	56,548	41,742	74%			
Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Available on aircraft for winter months																		
Note: Total of 66 Seats Available on aircraft from Jan. - June Total of 70 Seats starting in July																		



From: Rick Baird
Sent: Monday, July 20, 2015 11:14 AM
To: 'Craig Wolfrom'
Cc: 'April Dieter (april@flyfma.com)'
Subject: RE: Legal reason
Attachments: 4. SUN MP DRAFT Existing Site Alternatives Chapter 06.30.2015.pdf

Hi Craig:

Attached as requested. Thank you, Rick.

Best Regards,



From: Craig Wolfrom [mailto:wolfrom.craig@gmail.com]
Sent: Monday, July 20, 2015 11:10 AM
To: Rick Baird
Subject: Re: Legal reason

Thank you. I have a meeting at noon in Hailey and can swing by afterward. Or, an easier solution might be a digital copy emailed back to me.

Best,
-Craig

On Fri, Jul 17, 2015 at 12:44 PM, Rick Baird <Rick@flyfma.com> wrote:

Hi Craig:

Give me a call on Monday and let me know what time you would like to pick up a draft. Thank you, Rick.

Best Regards,



Richard R. Baird
Friedman Memorial Airport
Airport Manager
(208) 788-4956 ext.106 Work
(208) 720-1830 Mobile
Rick@flyfma.com
P.O. Box 929
Hailey, ID 83333

From: Craig Wolfrom [mailto:wolfrom.craig@gmail.com]
Sent: Thursday, July 16, 2015 6:52 PM
To: Rick Baird
Cc: April Dieter
Subject: Re: Legal reason

Thank you. Only catch here is that FMAA Board had copies of Chapter D at their July meeting. Therefore, it should be public information. Also, as I understand the Master Plan process, every chapter is a working draft until the end.

Please release this public document.

Thank you,

-Craig Wolfrom

Sent from my iPhone

On Jul 16, 2015, at 6:34 PM, Rick Baird <Rick@flyfma.com> wrote:

Hi Craig:

Chapter D is still a working draft. I will make it part of the Board's meeting material when directed to do so. As you know that Board meeting material is considered public information and it is normally placed on the FMA website the week before the Board meeting. Please let me know if I can be of more assistance. Thank you, Rick.

Best Regards,

<image001.jpg>

From: Craig Wolfrom [<mailto:wolfrom.craig@gmail.com>]

Sent: Wednesday, July 15, 2015 12:04 PM

To: Rick Baird

Cc: Evan Lister Stelma

Subject: Legal reason

Hi Rick,

I would like to know the legal reason you are unwilling to release chapter D to the public at this time.

Thank you,

-Craig Wolfrom

Rick Baird

From: Rick Baird
Sent: Tuesday, August 25, 2015 1:18 PM
To: 'Craig Wolfrom'
Cc: 'April Dieter (april@flyfma.com)'
Subject: RE: First day of School

Hi Mr. Wolfrom:

I forwarded the thread below to Chairman Fairfax. His direction to me was to continue planning and scheduling the September Regular Board Meeting for September 8th. One item that will for sure be on the agenda is a Public Hearing to facilitate comment on the Draft Master Plan Chapter D. If you have questions please let me know. Thank you, Rick.

Best Regards,



From: Craig Wolfrom [mailto:wolfrom.craig@gmail.com]
Sent: Tuesday, August 25, 2015 9:32 AM
To: Rick Baird <Rick@flyfma.com>; fafairfax@aol.com; lschoen@co.blaine.id.us; Jacob Greenberg <jgreenberg@co.blaine.id.us>; Fritz Haemmerle <fxh@haemlaw.com>; Don Keirn <donidaho@cox.net>; amccleary@co.blaine.id.us; pat cooley <pat.cooley@haileycityhall.org>
Cc: tevans@mtexpress.com; gmoore@mtexpress.com
Subject: First day of School

FMA staff and board members,

I believe your public hearing regarding the Master Plan has been set for Tuesday 9/8. This day is not only the first day back at work after the Labor Day break, but, more exhaustively, it is the first day of school. Out of courtesy to the working public, I suggest you postpone the public hearing until the next week. If you are truly looking to get feedback from the public, Tuesday September 8th is not the day to host a public hearing.

Thank you for your consideration,

-Craig

Rick Baird

From: Rick Baird
Sent: Tuesday, August 25, 2015 10:07 AM
To: 'Craig Wolfrom'
Cc: 'April Dieter (april@flyfma.com)'
Subject: RE: Calendar

Hi Craig:

Thank you for the comment. Rick

Best Regards,



From: Craig Wolfrom [mailto:wolfrom.craig@gmail.com]
Sent: Monday, August 24, 2015 4:29 PM
To: Rick Baird <Rick@flyfma.com>
Subject: Calendar

Hi Rick,
I noticed that the iflysun.com calendar does not have any meetings for sept posted--can you explain?
Thank you,
-Craig

Rick Baird

From: Rick Baird
Sent: Thursday, August 13, 2015 5:57 PM
To: 'Donna Serrano'
Cc: Ron Fairfax (fafairfax@aol.com); 'Don Keirn (donidaho@cox.net)'; 'Ischoen@co.blaine.id.us'; 'April Dieter (april@flyfma.com)'; 'April Dieter (april@flyfma.com)'
Subject: RE: Clarification:

Hi Donna:

Chapter E title so far is - Replacement Airport Site Analysis. Using previously prepared planning documents; replacement airport sites will be identified and re-evaluated with a focus on technical considerations. Based on the results of this re-evaluation, the most favorable potential sites will be identified and the minimum acceptable criteria required for each site will be validated. I hope this is helpful. Thank you, Rick.

Best Regards,



Richard R. Baird
Friedman Memorial Airport
Airport Manager
(208) 788-4956 ext.106 Work
(208) 720-1830 Mobile
Rick@flyfma.com
P.O. Box 929
Hailey, ID 83333

From: Donna Serrano [mailto:djserrano@cox.net]
Sent: Friday, August 07, 2015 12:01 PM
To: Rick Baird <Rick@flyfma.com>
Subject: Clarification:

Rick....have a quick question for you this morning. Apparently Chapter E of MP is going to be titled "replacement airport site re-evaluation". There is some confusion on this title.

Will Chapter E include alternatives for projects proposed *at FMA's existing site*?

- OR, will Chapter E address and spell out FMA alternative replacements located OFF SITE that were identified back in 2008, studied and evaluated to include 11 or 12 sites right before the EIS was terminated.

This link shows 2008 options, 16 of them! <http://www.airportsites.net/SUN-EIS/images/1.4-2%20ALTERNATIVE%20SITES.pdf>

Appreciate your help in clarifying this for us.

Trust but verify
(Ronald Reagan)

BELLEVUE COMMON COUNCIL
Monday, August 17, 2015
Bellevue City Hall, 115 E. Pine Street
6:00 p.m.

Pledge of Allegiance

- 1. Finding That Notice and Agenda Items are in Compliance with Idaho Code 67-2343**
- 2. Addition, Deletion or Other Changes to Posted Agenda**
- 3. Call for Conflict as outlined in Idaho Code 59-703 (f) – 704 With Any Agenda Item**
- 4. Public Comment for Items of Concern to Citizens**
- 5. Presentation/Up-Date/Quarterly Report: Friedman Memorial Airport, Chapter “D” , Rick Baird, Airport Manager**
- 6. Discussion/Decision: Appointment of a Council Member to Attend Friedman Memorial Airport Authority Board**
- 7. Encroachment Permit: Arthur and Sara Adamiec, 321 S. 4th Street, Tree Removal**
- 8. Resolution _____, Joint Powers Agreement with Mountain Rides Transportation Authority**
- 9. Discussion/Decision/Award: Replacement/Repair Transmission in Bellevue’s Engine #2**
- 10. Discussion/Decision: Wildland ROSS Status**
- 11. Consent Agenda:**
 - a. Minutes of July 20, July 28 and August 3, 2015
 - b. Claims of July 21 – August 17, 2015
 - c. Resolution _____ , Authorizing the Mayor to Sign a Contract with Blue Cross of Idaho
 - d. Staff Reports
- 12. Discussion/Decision/Action:**
 - a. Additional Members to the Bellevue Urban Renewal Agency Board
 - b. Reinstate Bellevue Park and Tree Committee
 - c. Creation of a Disc Golf/Bike Park
- 13. Council Discussion for Items the Council Deems Necessary**
- 14. Executive Session to Discuss Personnel, Pending Litigation and/or Land Acquisition Pursuant to Idaho Code 67-2345**

*****Any person needing special accommodations to participate in the above noticed meeting should contact Bellevue City Hall, 115 Pine St., Bellevue, ID 83313 or telephone 788-5351 at least twenty-four (24) hours prior to the meeting**



August 20, 2015

Rick Baird, Airport Manager

Friedman Memorial Airport

1616 Airport Circle

Hailey, ID 83333

Dear Rick,

The busy summer and the large conference we host in July have highlighted the real need our airport has to recapture lost aircraft parking due to the FAA mandated reconfigurations of our taxiways, terminal, air carrier parking areas and General Aviation parking areas. We note that a number of aircraft during the conference had to relocate to other airports due to the lack of overnight parking. If we are to continue to efficiently host conferences and manage peak holiday days we need to recapture the lost space due to the reconfiguration.

Atlantic Aviation believes Alternative 1 and 3 should be rejected as both alternatives negatively impact the current operations area and will move operations closer to residential areas. Atlantic Aviation believes our community would not support either of these alternatives.

While Alternative 4 has desirable operational features and would provide for future demand, Atlantic Aviation does not support Alternative 4 as this alternative could be perceived by the community as an expansion of the airport since it is designed for future demand.

In conclusion, Atlantic Aviation picks Alternative 2 as our choice. Alternative 2 will provide the needed space to recapture lost aircraft parking due to the recent reconfiguration of the airfield. Alternative 2 also has many desirable operations features. Atlantic Aviation feels Alternative 2 could be supported by the authority and the community as it is not an expansion of the airport but a recapture of space lost due to the re-configuration.

Sincerely,

Michael T. Rasch, General Manager

ATLANTIC

ATLANTIC AVIATION SERVICES ▲ 208-788-9511 ▲  BOX 1085 ▲ HAILEY, ID 83333
MAILING ADDRESS ▲ 2230 AVIATION DR. ▲ HAILEY, ID 83333



Rabbit Ears Muddy Pass



57°

Fair

Hi 62° Lo 52°



Photo by Scott Franz

[Buy a print of this](#)

A United plane arrives at Yampa Valley Regional Airport during the holiday season in 2013.

Stewards of air service program planning public outreach campaign

By Scott Franz

Updated August 24, 2015 at 5:31 p.m.

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7 comments

ADVERTISEMENT



2015/2016 air program highlights

- The program will include about 122,300 round-trip available seats this upcoming winter season. This is an increase of 13 percent of seats flown last

Steamboat Springs — Wondering what could happen if the quarter-cent sales tax dedicated to winter air service at Yampa Valley Regional Airport isn't renewed in 2016?

Confused by the complex waterfall diagram that shows who pays how many hundreds of thousands of dollars to support the program?

The board that oversees the funding of the local air service program wants to make

these things clear for members of the public before voters here potentially decide whether to renew the sales tax in November 2016.

The Local Marketing District board is asking the Steamboat Springs City Council to approve a 2015-16 operating budget that would spend nearly \$50,000 on the public education and outreach effort.

The effort would include such things as a printed annual report, interviews with local business owners about the

winter season. The increase is available on peak dates and days of the week.

- Non-stop flight frequency with United Airlines will increase as follows:

- Washington, D.C., expands from 13 Saturdays to 27 Saturdays and Sundays

- Newark goes from 15 Saturdays to 27 Saturdays and Sundays

- Los Angeles expands from four per week to daily, a 71 percent increase

- Delta service from Minneapolis/St. Paul expands with an extra Saturday flight from Feb. 13 to March 26

- Nonstop jet service from Seattle via Alaska Airlines will fly four times a week, an increase from three times a week last season

- An additional Dallas flight is in place over the holidays for the second year

- United expanded weekend flights from Chicago to daily most of the season.

-Source: Local Marketing District

impact of the tax and the air service program and a series of public meetings.

The LMD board voted Friday to announce its intention to contract with the Steamboat Springs Chamber Resort Association to head up the campaign.

"The citizens need to understand the program to decide if this is something they want to continue or not," Chamber CEO Jim Clark said.

The quarter-cent sales tax for winter air service is due to expire at the end of next year.

Clark on Friday provided the LMD Board with the proposed scope of an education campaign.

The campaign would seek to answer a range of questions such as how the air program funding process works and who contributes to the program privately.

LMD board members suggested there are misconceptions in the community about the program.

The educational campaign would be funded by some of the 2 percent lodging tax that is dedicated to funding winter airline service.

Clark said because the campaign would be funded by public dollars, it must be separate from a campaign effort to renew the air service tax.

The City Council will consider approving the LMD operating plan and budget on Sept. 15.

To reach Scott Franz, call 970-871-4210, email scottfranz@SteamboatToday.com or follow him on Twitter [@ScottFranz10](https://twitter.com/ScottFranz10)

More like this story

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Our View: Airline program woes raise questions about tax

Marketing district approved



Rick Baird

From: Don Keirn <donidaho@cox.net>
Sent: Monday, August 31, 2015 10:33 AM
To: fafairfax@aol.com; Rick Baird; Fritz Haemmerle; Pat Cooley
Subject: Fw: ****ALERT**** Airport reaching critical mass:

Importance: High

Ron,

Noting the enclosed, plus the SVED news letter just received, maybe we should consider a larger meeting space-community campus or some such on the 8th? Just a thought.

Don

From: Donna Serrano

Sent: Monday, August 31, 2015 10:18 AM

To: 'Evan Stelma'; 'Craig Wolfrom'; 'James S'; 'Mike Matthias'; 'Sheryl Schowengerdt'; 'Felicity.Roberts@hotmail.com'; 'Linnea Collins'; 'Pam & Chris'; 'Steve Carlisle'; 'Susan Bernates'; 'bonniel8n@gmail.com'; 'John Kurtz'; 'Sofie Wilkes'; 'Kristin Fletcher'; 'diane shay'; 'Aaron and Tracy'; 'Bill & Dayna'; 'Bill & Mindy'; 'Bob and Robin'; 'Brandson S'; 'Charlie & Mary'; 'Chris & Claire'; 'Collen W'; 'Dan & Kristin gearhart'; 'Dan & Tristan'; 'Donna S'; 'Doug & Leigh'; 'Dwight & Holly'; 'Ed & Anne'; 'Ed and Anne'; 'Felicity'; 'fyock'; 'Holly & Henry'; 'Holly C'; 'Hugh & Margaret'; 'Jade & Janie'; 'Janet K'; 'Jeff & Sara'; 'John & Di'; 'Justin'; 'Lee H'; 'Mallie and Scott'; 'Mark & Jill'; 'Matt & Charissa'; 'Melissa'; 'Pam and Ed'; 'Patricia F'; 'Raine and Chris'; 'Raul & Kristi'; 'Rich and Tammy'; 'Rick & Lorri'; 'Rl Eastop'; 'Scott & Amanda'; 'scott & Holly'; 'Scott S'; 'Sharon & Pat'; 'Stephanie & Mike'; 'Todd'; 'Todd & Carol'; 'Tom & Debra'; 'Tom McA'; 'Warren & Darsi'

Cc: 'Craig Wolfrom'; 'Bob Leahy'; 'James S'; 'Fritz Haemmerle'; 'Don Keirn'; 'pat cooley'

Subject: ****ALERT**** Airport reaching critical mass:

This is an important notice about the airport and development of the Master Plan, a plan that identifies modifications and sets goals to occur within the fence at FMA during the next 20-years.

**VIP: We DO NOT advocate closure of FMA, we never have,
we DO oppose any expansion outside the current footprint.**

A huge vocal marketing/lobbying arm of the North Valley, SVED has just sent out a notice about the upcoming FMAA meeting to be held Sept 8 (5:30 at the courthouse). This is a meeting I/we encourage everyone to attend. This meeting will set the stage for the future of FMA. Chapter D will be discussed and addresses and identifies studies of specific alternatives to 'improve' services at FMA. Those 'improvements' include expansion!

I have included segments of the SVED 'notice' and find a couple sentences VERY alarming as well as telling (as has Evan by her incredible response that is forwarded herein.) After you read those SVED segments, I think you will see the importance of attending the FMAA meeting Tuesday the 8th.

HOWEVER, because of the importance of what this means to our hood, I would strongly advise everyone to ALSO attend the Hailey City council meeting TONIGHT as well...5:30 above the library.

Hailey has Chapter D scheduled as part of tonight's agenda. Know that Hailey meetings are conducted in a manner considerably different than FMAA AND since Hailey's leadership does not consider the south valley, including BV, as a 'minority group' as SVED so eloquently states, our concerns and opinions matter and are recognized and have value!

Also, keep in mind a couple months back Doug Brown, of this same coalition, said that people are 'uninformed and don't know what we are talking about'. A statement that sets the tone, a statement made referring to comments made earlier in a FMAA meeting which supported our strong opposition to potential expansion at FMA.

Sooooo.....here's what SVED has to say, encouraging their supporters to come forward to the mtgs:

- *SVED has made it a practice to point out the vital role our local airport and air service play in our economy. Right now the airport board is inviting the public into the discussion about updating the Master Plan of the current airport. There are some minority opinions that get a lot of publicity because the silent majority is not attending the meetings and voicing their opinions. If you have an informed opinion on what makes economic sense in the big picture for all of Blaine County, now is the time to speak up. (NOTE: economics values, which they openly state are 'adjusted' DO NOT override public safety!)*
- *The next step would be to appear Sept 8 at 5:30 pm at the County Courthouse upstairs for the FMAA public comment at the front of the meeting and / or write your commissioners asap: Larry Schoen, Jacob Greenberg, Angenie McCleary. Airport Manager Rick Baird also appreciates feedback. (NOTE: glaring omission, no mention to contact Fritz, Don Keirn, or Pat Cooley ALSO on the FMAA board? Why? Because Hailey members are the voice of the south valley and won't espouse what SVED et al what you to hear/know!).*

EVERYONE: The message is clear, we must be involved, present and be heard.

Can't stress how important it is to attend these meetings.

Fortunately we have newly elected BV city council people who have recognized the importance and the impact of development at FMA can/will mean to our community. Their efforts have been positive, most appreciated and encouraging. Voicing your individual concerns, your thoughts at BOTH meetings is critical as the FMAA board (and SVED) MUST KNOW we are not a minority, but actually a majority that has serious concerns about what we are seeing developing in the Master Plan. We need to be heard and we need everyone's support.

From: Evan Stelma [mailto:elstelma@svskylan.net]
Sent: Monday, August 31, 2015 7:38 AM
Subject: FW: SVED August Update & Business News

Good morning all,

Just found this in my email this morning.

As you will notice, the Airport Board is putting on a full court press to silence any opposition to any increase in the size of the airport going forward. This would be an excellent time to show up and to speak up. So far, the Chapter D, new airport alternatives, has been chopped in half and the true "meat" of the FMAA's plans going forward have not yet been released to the public, though the Friedman Memorial Airport Authority Board members have had them for some time. I am hopeful that the public will get the completed section with the meeting minutes this coming Friday when the meeting packets are released for the September 8, 2015 meeting and in time to make comments on the actual content at next Tuesday's meeting.

Conveniently, the Board has decided to move the regular meeting from today to next Tuesday, September 8th, the first day of school for parents of school aged children. Craig Wolfrum, Bellevue Council member, requested that the meeting be on a different day, however, that change was not forthcoming.

Please tell your neighbors and please read the packet this week (I will send a link to the meeting minutes this week as soon as they come out). We need to be as informed and vocal as the Sun Valley Economic Development group has been! Should you have any questions, please don't hesitate to call Donna or me. We are also both available via email.

Have a great week!

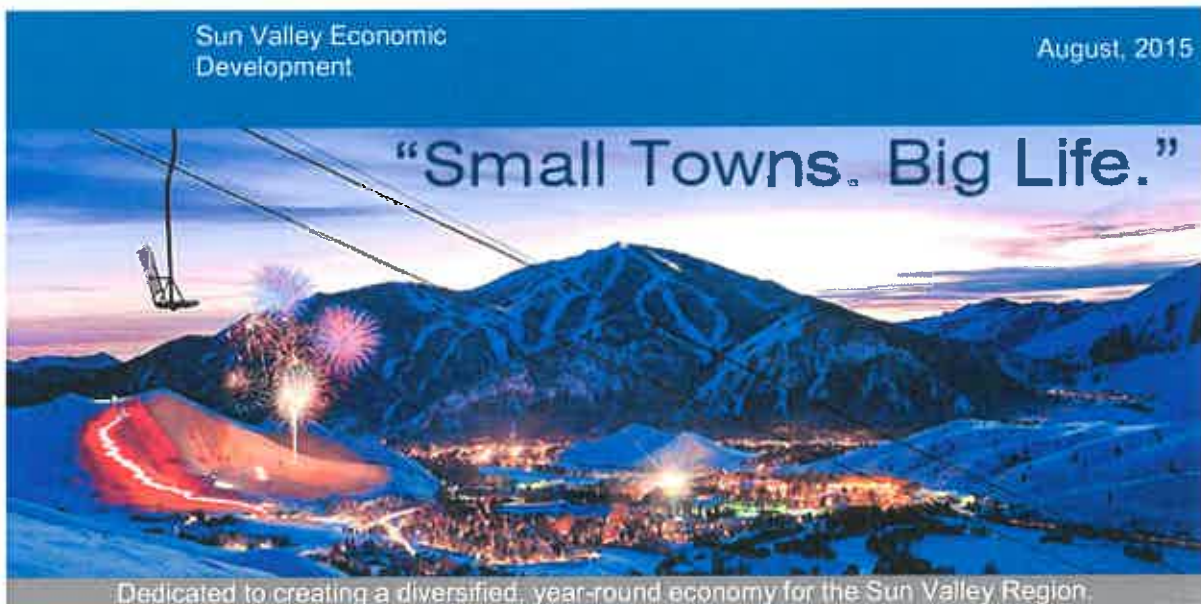
Evan Lister Stelma
elstelma@svskylan.net
788-9421

From: Sun Valley Economic Development [<mailto:dougbrownsv@gmail.com>]
Sent: Monday, August 31, 2015 2:04 AM
To: Evan Stelma
Subject: SVED August Update & Business News

Having trouble viewing this email? [Click here](#)

You're receiving this email because you have expressed an interest in Sun Valley Economic Development.

You may [unsubscribe](#) if you no longer wish to receive our emails.



In this Issue:

[2015 Economic Summit](#)

[Airport Public Comments Sept 8th](#)

[Economic Data
Profiles](#)

[Call for Volunteers](#)

[Bring a Business to
Blaine](#)

[Band of Angels](#)

[Save the Date](#)

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2015 ECONOMIC SUMMIT:
SUCCEEDING IN THE AGE OF INNOVATION

New Strategies for Local Challenges

October 7, Wednesday, 8-2,
Sun Valley Resort Limelight Room

Everyone knows the world is changing faster than ever and that almost every economic sector is challenged to adapt to change. Blaine County is no exception. We sought a nationally respected keynote speaker who has been dealing with innovation in a meaningful way and who can inspire us to find new strategies for local challenges.

Sun Valley Economic Development is privileged to have Gordon Jones, Founding Dean of Boise State College of Innovation and Design, and Founding Managing Director of the Harvard Innovation Lab, be the keynote speaker at our Fourth Annual Economic Summit.

[READ MORE & REGISTER.](#)

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Learn how your business can join SVED today to help create a thriving, diversified, year-round economy for the Sun Valley Region.

[Click here.](#)

If you received this email from a friend and would like to be added to our mailing list, please email [Doug Brown](#).



BOISE STATE UNIVERSITY

COLLEGE OF INNOVATION AND DESIGN

[BSU](#)

SEPT 8th AIRPORT PUBLIC COMMENTS SOUGHT

SVED has made it a practice to point out the vital role our local airport and air service play in our economy. Right now the airport board is inviting the public into the discussion about updating the Master Plan of the current airport. There are some minority opinions that get a lot of publicity because the silent majority is not attending the meetings and voicing their opinions. If you have an informed opinion on what makes economic sense in the big picture for all of Blaine County, now is the time to speak up.

We are urging you to get informed by visiting this [LINK](#) and studying the issue.

The next step would be to appear Sept 8 at 5:30 pm at the County Courthouse upstairs for the FMAA public comment at the front of the meeting and / or write your commissioners asap: [Larry Schoen](#), [Jacob Greenberg](#), [Angenie McCleary](#). Airport Manager [Rick Baird](#) also appreciates feedback.

This Express article discusses the process: [ARTICLE](#)

ECONOMIC DATA PROFILES 2014 COMPARISONS

SVED annually pulls together ECONOMIC DATA PROFILES of our larger towns and county so that we can see the facts versus the anecdotal information so many people think are factual. This gives all of us a common understanding of what has been going on in our local economy. You can view all the 2014 CITY AND COUNTY PROFILES ON OUR [WEBSITE](#)

Thanks to our
Sponsors:



CALL FOR VOLUNTEERS

Please contact [Doug Brown](#) if you wish to volunteer for the October 7 Summit, 8-2, to help with registration, direct guests, carry microphones to the audience, or hand out information.

[SVED](#)

BRING A BUSINESS TO BLAINE

We have a lot of work to do if we are going to replace the jobs that moved out of the valley when Eye Safety Systems, SCOTT, and SMITH matured here, became very successful and were acquired by larger companies with different global strategies.

One of our options is to attract small businesses here, who, like ESS, SCOTT, and SMITH, can grow here and utilize former employees. With the growth of our air service and more prevalent telecommuting technologies we are a good fit for many businesses. We need to spread the word that we are open for business!

BRING A BUSINESS TO BLAINE



✈ fly direct

Talent | Tax Incentives | Support | Quality of Place

Harry@SunValleyEconomy.org
www.SunValleyEconomy.org



BAND OF ANGELS AND MENTORS (BAM)

Another strategy is for businesses to incubate and startup here. Our new business ecosystem is growing monthly. The Ketchum Incubation Center is a hub for entrepreneurial activity, whether it is startups in residence, business classes, networking, or pitch nights. All of a sudden there is a spotlight on growing young businesses and finding supporting resources.

SAVE THE DATE

October 7th Annual Economic Summit, Sun Valley Resort,
Limelight Room. Details [CLICK HERE](#)

Thank you,

Harry Griffith
harry@sunvalleyeconomy.org

Doug Brown dougbrownsv@gmail.com

Sun Valley Economic Development



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You received this message because the domain in.constantcontact.com is on your allow list.



September 2, 2015

The Honorable Mike Simpson
U.S. House of Representatives
Washington, DC 20510

Dear Congressman Simpson:

As you know, the FAA Contract Tower Program (FCT) continues to enjoy strong bipartisan and bicameral support in Congress in recognition of enhanced safety, improved air traffic control services and the significant cost savings these control towers provide the FAA and taxpayers – results that are well documented by the DOT's Office of Inspector General. As a result of this 33-year, highly successful government/industry partnership, the FCT Program: 1) Enhances aviation safety at airports that would otherwise have no air traffic control tower - five of seven Idaho commercial service airports fall into this category; 2) Plays a key role in connecting smaller airports and rural communities with the national air transportation system; 4) Helps smaller airports retain and develop commercial air service and general aviation, thus invigorating local economies; 5) Consistently receives high marks for customer service from all aspects of aviation. Without a federal program that funds this crucial service, many air traffic control towers would be forced to close.

There is real, growing concern about the future of the FCT Program if Congress proceeds in establishing a non-profit ATC corporation as part of the FAA reauthorization bill. The 252 airports nation-wide (5 in Idaho) with contract FAA towers, strongly recommend that the reauthorization bill include explicit language that protects contract towers in a non-profit ATC corporation. Presently, the proposed contract could be cancelled by the ATC corporation with 30 days' notice and close contract towers with no congressional oversight or review. Please consider the following language for inclusion in any potential contractual agreement:

The ATC Corporation is prohibited from closing any tower in the FAA contract tower program at the time of enactment unless approved by the public airport operator at the impacted tower facility. The ATC Corporation shall not reduce the total programmatic budget for the FAA Contract tower program by more than 5% in any fiscal year unless approved by majority votes in the U.S. House of Representatives and the U.S. Senate.

FRIEDMAN MEMORIAL AIRPORT

TEL 208.788.4956 / 208.788.9003 • FAX 208.788.9852 • WEB www.flyma.com

MAIL P.O. Box 929 • STREET 1616 Airport Way • Hailey, ID 83333

FAA is also working to revise the benefit/cost criteria for the FCT Program in a manner that could close some contract towers and/or unfairly shift tower staffing costs to the vast majority of airports with contract towers, such as Idaho Falls, Pocatello, Moscow-Pullman, Lewiston and Sun Valley. Friedman Memorial Airport Authority (SUN) supports the AAAE/USCTA's reauthorization recommendations, which serve to remove the uncertainty that has plagued contract towers the past few years and provide stability to airports. Those recommendations are:

- 1) Except for cost-share towers, eliminate the annual benefit/cost (b/c) analysis unless an airport's traffic drops by more than 25% annually;
- 2) Prohibit FAA from adding non-site specific /indirect costs to b/c's (i.e. airways facilities costs, depreciation, etc.;
- 3) Remove the \$2million cap on AIP eligibility for contract tower construction, to be consistent with other AIP-eligible projects;
- 4) Ensure that airports have an adequate opportunity to respond to an unfavorable cost-benefit analysis.

There can be no doubt that a robust economy throughout the state of Idaho is vitally dependent on thriving and successful commercial air service. That air service exists in 5 of 7 areas statewide, because of the successful FAA Contract Tower Program. Without it, the entire state of Idaho will suffer immeasurably.

Sincerely,



Richard R. Baird
Airport Manager
Friedman Memorial Airport (SUN)
Hailey, Idaho



September 2, 2015

United States Senator James E. Risch
239 Dirksen Senate Building
Washington, DC 20510

Dear Senator Risch:

As you know, the FAA Contract Tower Program (FCT) continues to enjoy strong bipartisan and bicameral support in Congress in recognition of enhanced safety, improved air traffic control services and the significant cost savings these control towers provide the FAA and taxpayers – results that are well documented by the DOT's Office of Inspector General. As a result of this 33-year, highly successful government/industry partnership, the FCT Program: 1) Enhances aviation safety at airports that would otherwise have no air traffic control tower - five of seven Idaho commercial service airports fall into this category; 2) Plays a key role in connecting smaller airports and rural communities with the national air transportation system; 4) Helps smaller airports retain and develop commercial air service and general aviation, thus invigorating local economies; 5) Consistently receives high marks for customer service from all aspects of aviation. Without a federal program that funds this crucial service, many air traffic control towers would be forced to close.

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Sincerely,



Richard R. Baird

Airport Manager

Friedman Memorial Airport (SUN)

Hailey, Idaho



September 2, 2015

United States Senator Mike Crapo
239 Dirksen Senate Building
Washington, DC 20510

Dear Senator Crapo:

As you know, the FAA Contract Tower Program (FCT) continues to enjoy strong bipartisan and bicameral support in Congress in recognition of enhanced safety, improved air traffic control services and the significant cost savings these control towers provide the FAA and taxpayers – results that are well documented by the DOT's Office of Inspector General. As a result of this 33-year, highly successful government/industry partnership, the FCT Program: 1) Enhances aviation safety at airports that would otherwise have no air traffic control tower - five of seven Idaho commercial service airports fall into this category; 2) Plays a key role in connecting smaller airports and rural communities with the national air transportation system; 4) Helps smaller airports retain and develop commercial air service and general aviation, thus invigorating local economies; 5) Consistently receives high marks for customer service from all aspects of aviation. Without a federal program that funds this crucial service, many air traffic control towers would be forced to close.

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Sincerely,



Richard R. Baird
Airport Manager
Friedman Memorial Airport (SUN)
Hailey, Idaho



September 2, 2015

The Honorable Raul Labrador
U.S. House of Representatives
Washington, DC 20510

Dear Congressman Labrador:

As you know, the FAA Contract Tower Program (FCT) continues to enjoy strong bipartisan and bicameral support in Congress in recognition of enhanced safety, improved air traffic control services and the significant cost savings these control towers provide the FAA and taxpayers – results that are well documented by the DOT's Office of Inspector General. As a result of this 33-year, highly successful government/industry partnership, the FCT Program: 1) Enhances aviation safety at airports that would otherwise have no air traffic control tower - five of seven Idaho commercial service airports fall into this category; 2) Plays a key role in connecting smaller airports and rural communities with the national air transportation system; 4) Helps smaller airports retain and develop commercial air service and general aviation, thus invigorating local economies; 5) Consistently receives high marks for customer service from all aspects of aviation. Without a federal program that funds this crucial service, many air traffic control towers would be forced to close.

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FRIEDMAN MEMORIAL AIRPORT

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Sincerely,



Richard R. Baird

Airport Manager

Friedman Memorial Airport (SUN)

Hailey, Idaho



August 31, 2015

NEWS FOR IMMEDIATE RELEASE

“Sun Valley Expands Nonstop Flights for 2015/16 Winter Season”

Sun Valley, ID.... Getting to Sun Valley this winter will be easier than ever with more nonstop flights from five major cities – Denver, Los Angeles, San Francisco, Salt Lake City and Seattle – scheduled from December through March for the upcoming 2015/16 ski season. Fly Sun Valley Alliance (FSVA), along with the Sun Valley Resort and Friedman Memorial Airport, announced the following air service schedule for flights to Sun Valley this coming winter:

Alaska Airlines:

- SEA-SUN: Daily from December 17 – March 28; additional flight December 24, 26-January 3
- LAX-SUN: Daily from December 17 – March 28

United Express:

- SFO-SUN: Daily from December 17 - March 28
- DEN-SUN: Daily from December 17- March 28; Wednesday/Saturday from January 4 – February 7; 5x week (Thursday-Monday) February 8-March 28

Delta Air Lines:

- SLC-SUN: Daily year-round; three flights daily during peak winter periods of December 19-January 4 (except 12/24-25, 1/1) and February 23-April 3, 4x/week Feb 12-21; two flights daily other periods

The 2015/16 winter flight schedule represents approximately 48,000 seats December through March, a 13% increase in overall seat capacity from the previous winter, and a 46% increase over the past three years.

“We have successfully worked with our airline partners to expand the SUN flight schedules to provide more capacity during peak periods and more overall winter service,” said Carol Waller, Director of Fly Sun Valley Alliance. “Alaska added a second Seattle flight over the holidays, United increased the Denver flights in peak season from two flights per week to five flights per week, and Delta is offering their third daily flight more often this winter,” she added. The United and Alaska Airlines flights are operated under an air service contract which is negotiated between Fly Sun Valley Alliance, Sun Valley Resort and the airlines each season.

“There will also be an expanded marketing program to ensure we fill all these flights coming into Sun Valley,” Waller noted. Visit Sun Valley (VSV) and the Sun Valley Resort plan to collectively spend over one million dollars for the winter season to reach targeted customers in key air service markets with the goal of attracting new visitors, and more repeat visits by returning visitors and second homeowners. Funding for FSVA’s air service development and VSV’s marketing program is provided by the Sun Valley Air Service Board, with additional support from FSVA local business partner programs including Realtors for Air and Air Support Business Ski Passes.

Flights are available for booking at www.alaskaair.com, www.united.com and www.delta.com
A complete flight schedule is available at www.flysunvalleyalliance.com

Media Contact: Carol Waller, carol@flysunvalleyalliance.com, 208.720-3965