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# Friedman Memorial Airport Authority

## Regular Board Meeting

### February 11, 2014



1616 Airport Circle



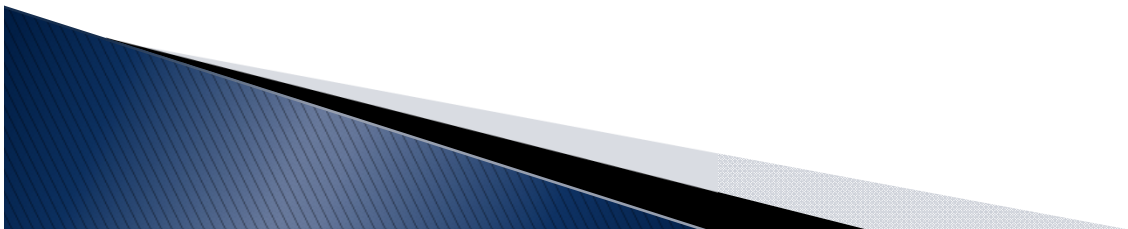
Hailey, ID 83333



208.788.4956

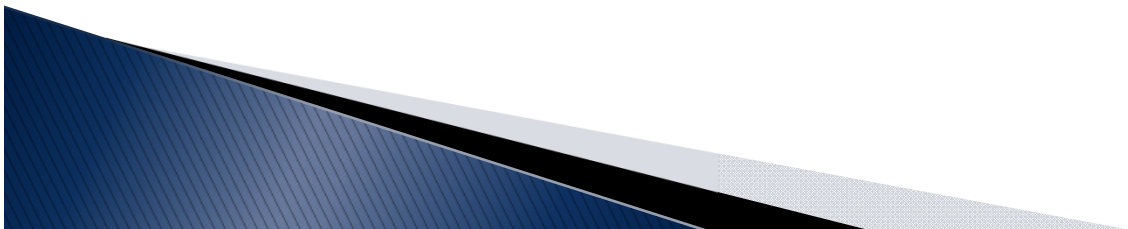
# Oath of Office

- ▶ Independent Board Member



# Approve Friedman Memorial Airport Authority Meeting Minutes

- December 18, 2013 Special Meeting Minutes
- January 7, 2014 Regular Meeting
  - Approval



# Reports

- ▶ Chairman Report
- ▶ Blaine County Report
- ▶ City of Hailey Report
- ▶ Airport Manager Report
- ▶ Communication Director Report



# “New Denver–Sun Valley nonstop flights begin July 2”





# AIRPORT STAFF BRIEF QUESTIONS

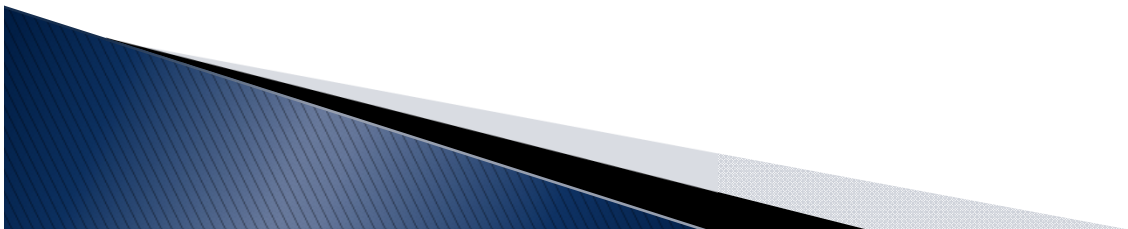




# UNFINISHED BUSINESS

# Airport Solutions Existing Site


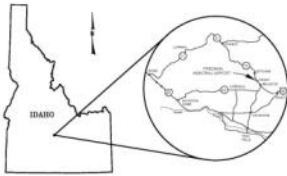
- ▶ Plan to Meet 2015 Congressional Safety Area Requirement
  - Presented by Mr. Dave Mitchell, T-O Engineers & Airport Manager





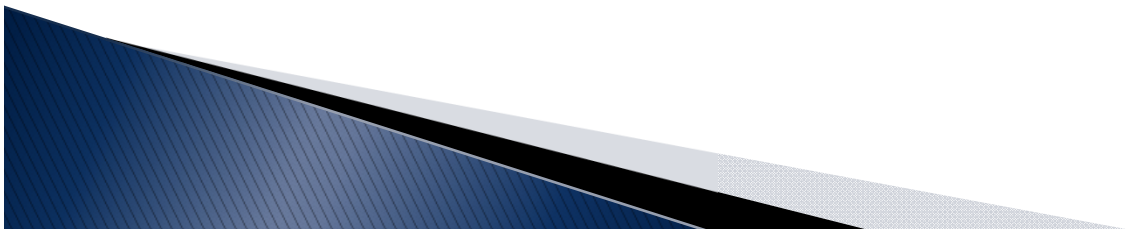
# Formulation: ALP Update

- ▶ Revised ALP submitted to FAA
- ▶ Hard copy is available at Airport Manager's office

FRIEDMAN MEMORIAL AIRPORT		FOR FAA APPROVAL LETTER	
FRIEDMAN MEMORIAL AIRPORT AUTHORITY CITY OF HAILEY & BLAINE COUNTY, IDAHO			
	<b>SHEET INDEX</b> NUMBER TITLE SHEET 1 COVER SHEET SHEET 2 AIRPORT LAYOUT PLAN SHEET 3 TERMINAL AREA PLAN NORTH SHEET 4 TERMINAL AREA PLAN SOUTH SHEET 5 AIRPORT AIRSPACE PLAN SHEET 6 INNER APPROACH PLAN SHEET 7 RUNWAY 31 DEPARTURE SURFACE PLAN SHEET 8 AIRPORT PROPERTY MAP SHEET 9 OFF AIRPORT LAND USE PLAN	<b>DRAFT</b> PROJECT NO. 3-16-0016-39 DATE 10/1/13 BY [signature] CHECKED [signature] APPROVED [signature] TCD ENGINEERS 1000 N. 1000 E. SUITE 100 BOISE, IDAHO 83706 PHONE 208.333.1111 WWW.TCDENGINEERS.COM	
FAA - AIP PROJECT No. 3-16-0016-39			
OCTOBER 2013			
			
<small>THE PREPARATION OF THIS DOCUMENT MAY HAVE BEEN SUPPORTED, IN PART, THROUGH THE AIRPORT DEVELOPMENT PROGRAM FINANCIAL ASSISTANCE FROM THE FEDERAL AVIATION ADMINISTRATION PROJECT NUMBER 3-16-0016-39. THE CONTENTS DO NOT NECESSARILY REFLECT THE OFFICIAL VOICE OR POLICY OF THE FAA. ACCEPTANCE OF THIS REPORT BY THE FAA DOES NOT IN ANY WAY CONSTITUTE A COMMITMENT ON THE PART OF THE UNITED STATES TO PARTICIPATE IN ANY DEVELOPMENT DEPICTED THEREIN NOR DOES IT INDICATE THAT THE PROPOSED DEVELOPMENT IS ENVIRONMENTALLY ACCEPTABLE IN ACCORDANCE WITH APPROPRIATE PUBLIC LAWS.</small>			
		FRIEDMAN MEMORIAL AIRPORT HAILEY, IDAHO COVER SHEET	
		SHEET 1 OF 9	

# Formulation: CIP

- ▶ Last meeting:
  - FY '14: Anticipated FAA funding = \$18.1M
- ▶ Revised:
  - FY '14: Potential for additional FAA funding
  - Corrections



# CIP – 2014 (Revised)

Description	Total Cost	FAA	Local	Local Split	
				PFC <sup>1</sup>	Other <sup>2</sup>
RSA Improvements	\$24.9M	\$23.3M	\$1.6M	\$1.6M	–
Master Plan Update	\$0.28M	–	\$0.28M	\$0.28M	–
<b>TOTAL</b>	<b>\$25.2M</b>	<b>\$23.3M</b>	<b>\$1.88M</b>	<b>\$1.88M</b>	<b>\$0</b>
Previous Total	\$19.6M	\$18.1M	\$1.54M	\$1.54M	\$0

<sup>1</sup> PFC = Passenger Facility Charges. Paid out of airport funds, then reimbursed from PFC collections.

<sup>2</sup> Other = Not eligible for reimbursement from FAA or PFCs.



# CIP – 2015 (Revised)

Description	Total Cost	FAA	Local	Local Split	
				PFC	Other
RSA Improvements	\$4.99M	\$4.67M	\$0.31M	\$0.31M	–
Terminal (Non-AIP)	\$0.99M	–	\$0.99M	\$0.81M	\$0.18M
Airport Admin Office	\$0.40M	–	\$0.40M	–	\$0.40M
Acquire SRE	\$0.50M	–	\$0.50M	\$0.50M	–
Master Plan Update	\$0.28M	–	\$0.28M	\$0.28M	–
Rehabilitate Runway	\$0.20M	–	\$0.20M	\$0.20M	–
Rehab Parking Lot	\$0.20M	–	\$0.20M	–	\$0.20M
<b>TOTAL</b>	<b>\$7.56M</b>	<b>\$4.67M</b>	<b>\$2.88M</b>	<b>\$2.10M</b>	<b>\$0.78M</b>
Previous Total	\$11.27M	\$8.10M	\$3.11M	\$2.33M	\$0.78M

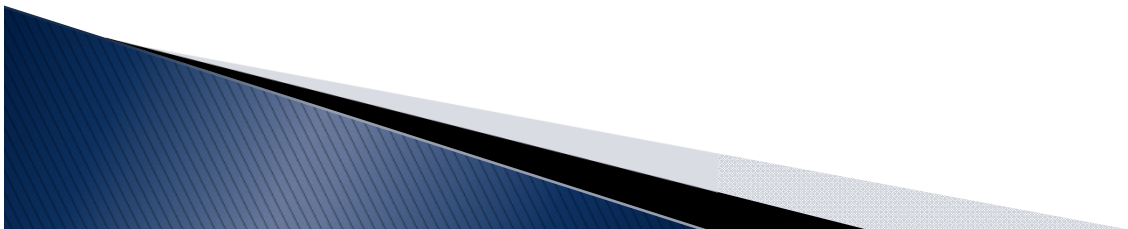
# CIP – 2016–2018 (No Change)

Year	Description	Total Cost	FAA	Local	Local Split	
					PFC	Other
'16	Land Acquisition	\$3.75M	\$3.52M	\$0.23M	\$0.23M	–
'17	Construct Aprons	\$1.07M	\$1.0M	\$0.07M	\$0.07M	–
'17	Terminal Improvements	\$0.10M	–	\$0.10M	–	\$0.1M
'18	SRE Storage Bldg.	\$1.07M	\$1.0M	\$0.07M	\$0.07M	–
'18	Terminal Improvements	\$0.10M	–	\$0.10M	–	\$0.1M
	<b>TOTAL</b>	<b>\$6.09M</b>	<b>\$5.52M</b>	<b>\$0.57M</b>	<b>\$0.37M</b>	<b>\$0.2M</b>



# CIP Summary

- ▶ Approval of revised CIP?



# Cash Flow

Year	PFC	Net Revenue from Operations	Total CIP Cost	Operational Revenues End of FY
2013				\$5,350,000.00
2014 Revised	\$250,000.00	\$176,000.00	\$1,544,167.00 \$1,788,000.00	\$4,231,833.00
2015 Revised CIP	\$280,000.00	\$250,000.00	\$3,111,021.00 \$2,880,000.00	\$1,650,812.00
2016	\$280,000.00	\$275,000.00	\$200,000.00	\$2,005,812.00
2017	\$280,000.00	\$275,000.00	\$275,000.00	\$2,285,812.00
2018	\$280,000.00	\$275,000.00	\$275,000.00	\$2,565,812.00





# Construction Projects

- ▶ Project 1: Hangar Taxilane and Apron Improvements
- ▶ Project 2: Relocate/Extend Taxiway B and RSA Grading
- ▶ Project 3: Terminal Reconfiguration
- ▶ Project 4: Airport Operations Building
- ▶ Project 5: Terminal Apron/Site Improvements



# Project 2 Update

- ▶ 95% design review scheduled for Feb. 12
- ▶ Plans available Feb. 19



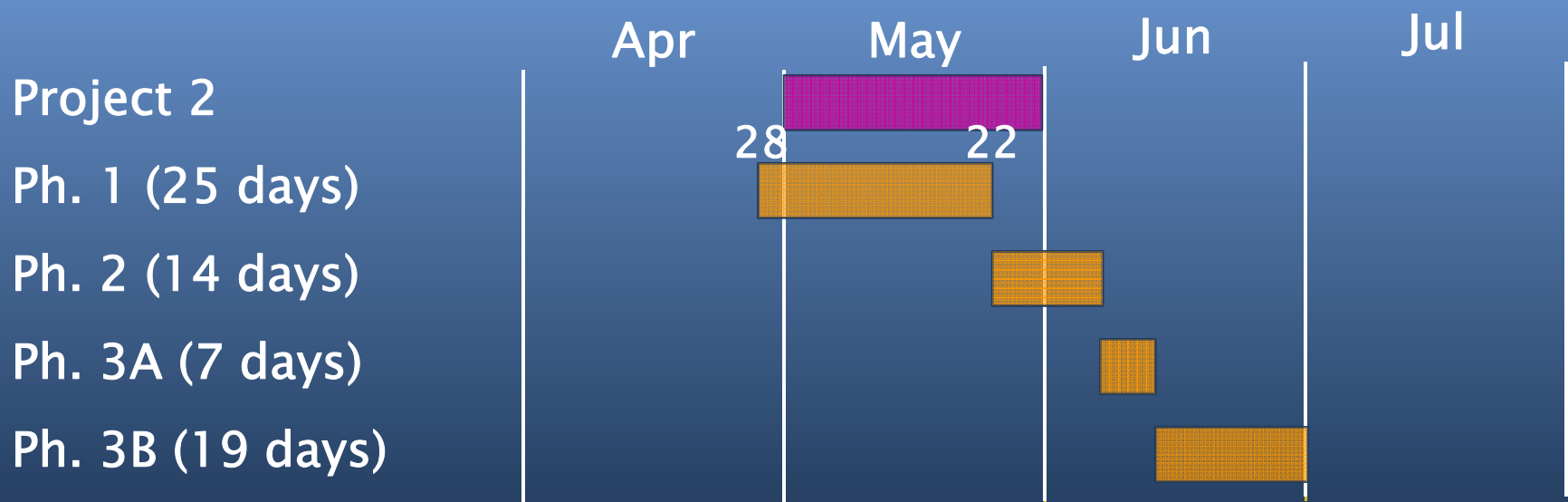
# Project 2 Schedule

- ▶ Feb. 12 – Notify pre-qualified bidders
- ▶ Feb. 19 – Plans available
- ▶ Feb. 26 – Pre-Bid Conference
- ▶ Mar. 13 – Open Bids
- ▶ Mar. 20 – Award (Special FMAA Meeting?)
- ▶ Apr. 1 – Pre-construction process begins
- ▶ Apr. 28 – Construction begins





# Project 2 Construction



# Project 2 Construction



Aug

Sep

Oct

Nov

Ph. 4A – Markings  
(1 day)



Ph. 4B – Seeding  
(4 days)



# Project 3

## Terminal Reconfiguration

- ▶ Scope revised to clarify roles, meetings, etc.
- ▶ IFE is under way.
- ▶ Proposed fee: \$1,259,979
- ▶ Board approval?
  - Fee, not to exceed \$1,259,979
  - Staff to proceed with negotiations

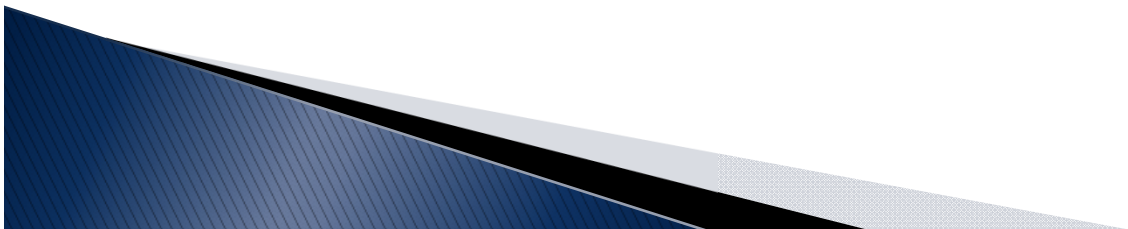




# Project 4

## Airport Operations Building

- ▶ Scope revised to clarify roles, meetings, etc.
- ▶ IFE is under way.
- ▶ Proposed fee: \$536,810
  
- ▶ Board approval?
  - Fee, not to exceed \$536,810
  - Staff to proceed with negotiations

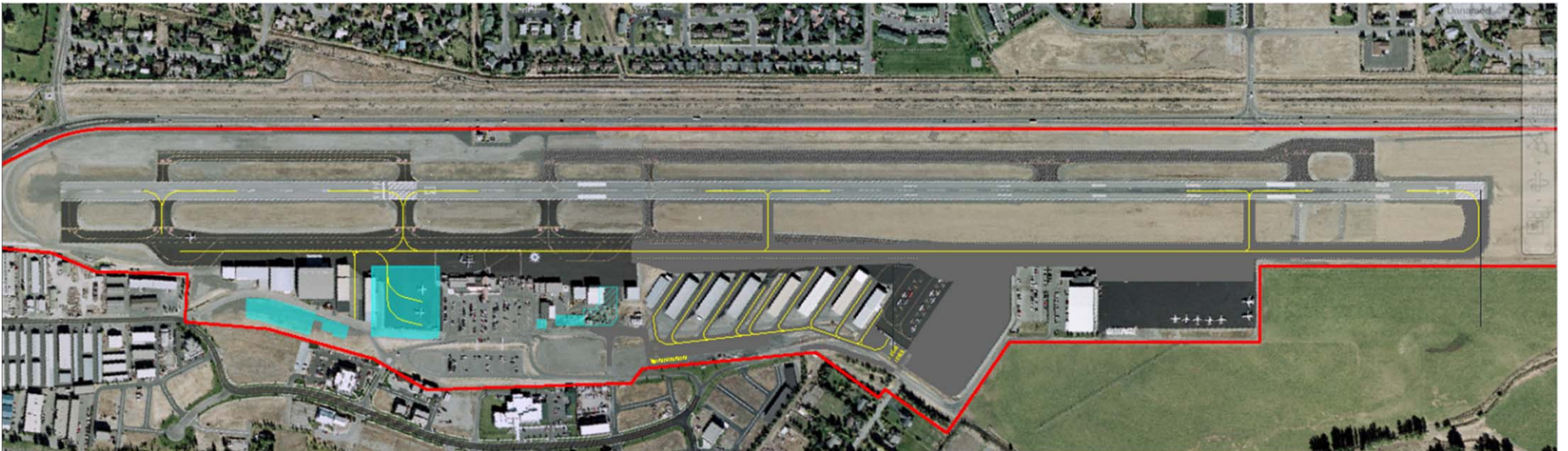




# Project 5

## Terminal Apron/Site Preparation

- ▶ Reconstruct north terminal apron for air carriers/prepare site for terminal addition
- ▶ Construct north hangar taxilane/site preparation
- ▶ Site preparation for Airport Operations Building

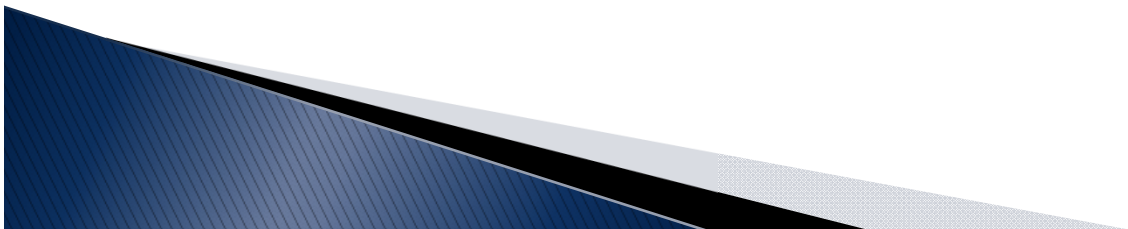


# Project 5

## Terminal Apron/Site Preparation

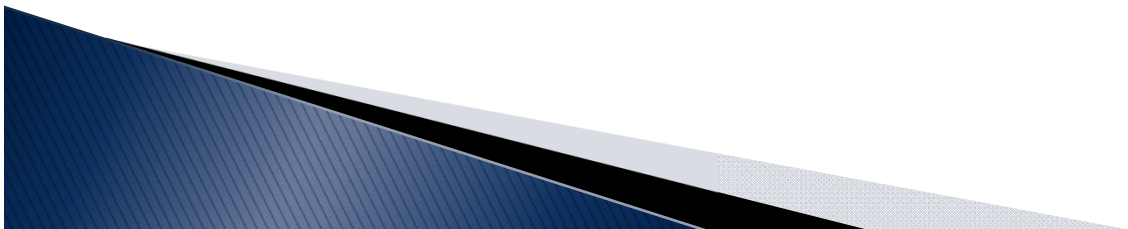
### Schedule:

- ▶ March: Scope of Work to FMAA
- ▶ April–May: Design
- ▶ June – July: Bid
- ▶ August – October: Construction



# Hangar Acquisitions

- ▶ Appraisal process is underway.
- ▶ Initial appraisals should be received by mid-February
- ▶ Review appraisals, negotiation process will follow



# Master Plan Scope of Work

- ▶ During the January meeting comments were collected on a Scope outline.
- ▶ A complete Scope of Work and schedule have been included for Board comment.
- ▶ Request feedback on Scope of Work, and if substantially acceptable, direct Staff to proceed with minor revisions and fee negotiations.
- ▶ Revised scope and fee would return to the Board for additional comment prior to issuing a task order.



# Fly Sun Valley Alliance Report

- Update



# Small Community Air Service Development Program Grant

- ▶ Small Community Air Service Development Program Grant received January 8, 2014
- ▶ Chairman Fairfax executed the grant on January 14, 2014
- ▶ Total project – \$709,000.00
- ▶ Federal share – \$500,000.00
- ▶ Local share – \$209,000.00
  - Airport share
    - Marketing – \$10,000.00
    - Monitoring – \$24,000.00
    - Waived landing fees – \$18,000.00
    - Grant Administration – \$7,000.00
  - Other Partners
    - Marketing – \$75,000.00
    - Monitoring – \$5,000.00



» NEW BUSINESS



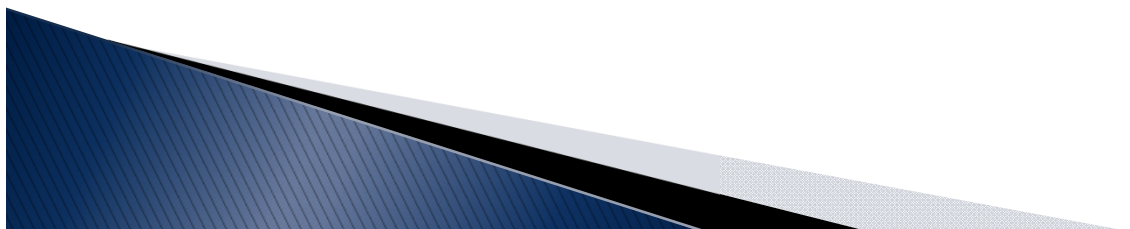
# March, April, May 2014

## FMAA Meeting Dates

March 2014						
Su	Mo	Tu	We	Th	Fr	Sa
23	24	25	26	27	28	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

April 2014						
Su	Mo	Tu	We	Th	Fr	Sa
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	1	2	3
4	5	6	7	8	9	10

May 2014						
Su	Mo	Tu	We	Th	Fr	Sa
27	28	29	30	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7



» PUBLIC COMMENT



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# Thank you



*1616 Airport Circle*



*Hailey, ID 83333*



*208.788.4956*

February 3, 2014

## NEWS

FOR IMMEDIATE RELEASE

### **“New Denver-Sun Valley nonstop flights begin July 2”**

*Sun Valley, ID....* Air service access to Sun Valley continues its upward climb with new nonstop service added from Denver for the 2014 summer season. United Airlines will offer the new seasonal summer service between its Denver (DEN) hub and Sun Valley (SUN) from July 2 through September 23, 2014. The United Express flights will be operated by SkyWest Airlines using CRJ 700 regional jet aircraft with 70 seats; 6 in United First, and 64 in United Economy, including 16 extra-legroom Economy Plus seats.

This announcement was made by Fly Sun Valley Alliance, Friedman Memorial Airport Authority and the Sun Valley Resort, who worked in partnership to secure this new service, which will improve connectivity between Sun Valley and eastern markets. The new United Airlines route will be supported by a US Department of Transportation Small Communities Air Service Development Program Grant which was awarded to Friedman Memorial Airport this past fall. In follow-up to securing the summer service, the partners are also working collectively on adding winter service with United for the Denver-Sun Valley route, and hope to confirm a contract by late spring for next winter's season.

“This new nonstop route to Sun Valley will allow additional connectivity to eastern US cities and other destinations in United's global route network,” said Vic Kerckhoff, United's director of leisure sales. “We are pleased to be expanding our service to the Sun Valley market and look forward to a long-term successful partnership with this important destination.”

The flight schedule has been structured to take full advantage of connections from all major eastern markets:

- Departs DEN at 7:15pm, arrives SUN at 9:03pm
- Departs SUN at 7:30am, arrives DEN at 9:11am

The new summer flight will run daily from July 2 – August 25 and 5 times per week from August 26 – Sept 23 and represents 5500 additional seats into Sun Valley for the 2014 summer season.

“We are extremely excited about this additional new United Airlines nonstop service to Denver,” said Eric Seder, Board President of Fly Sun Valley Alliance, an organization engaged in strategic air service development efforts for the Sun Valley area. “Our community has shown its support for improving air service and we are getting results.”

Ron Fairfax, Chairman of the Friedman Memorial Airport noted, “This is one more very positive step in the ongoing public-private partnership work underway to improve air service to Sun Valley for the benefit of our visitors, our businesses and our local residents. The airport is proud to be a part of this collective effort.”

