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Friedman Memorial Airport Authority

Regular Board Meeting

October 9, 2014



1616 Airport Circle



Hailey, ID 83333

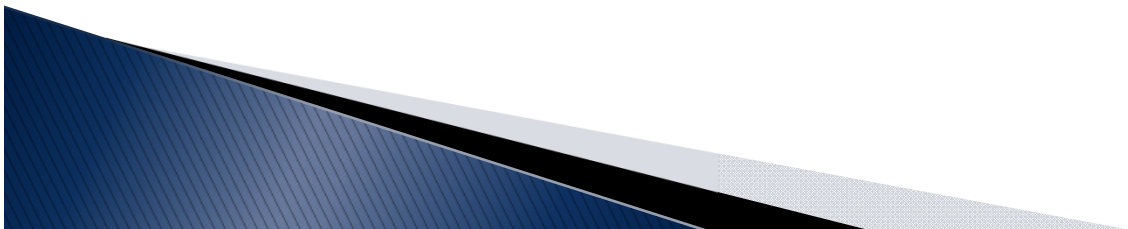


208.788.4956

» PUBLIC COMMENT

Approve Friedman Memorial Airport Authority Meeting Minutes

- September 2, 2014 Regular Meeting
- September 29, 2014 Special Meeting
 - Approval



Reports

- ▶ Chairman Report
- ▶ Blaine County Report
- ▶ City of Hailey Report
- ▶ Airport Manager Report
- ▶ Communication Director Report





AIRPORT STAFF BRIEF QUESTIONS



UNFINISHED BUSINESS

Airport Solutions Existing Site

► Plan to Meet 2015 Congressional Safety Area Requirement

- Presented by:
 - Mr. Dave Mitchell, T-O Engineers
 - Airport Manager



Formulation

- ▶ Still waiting...



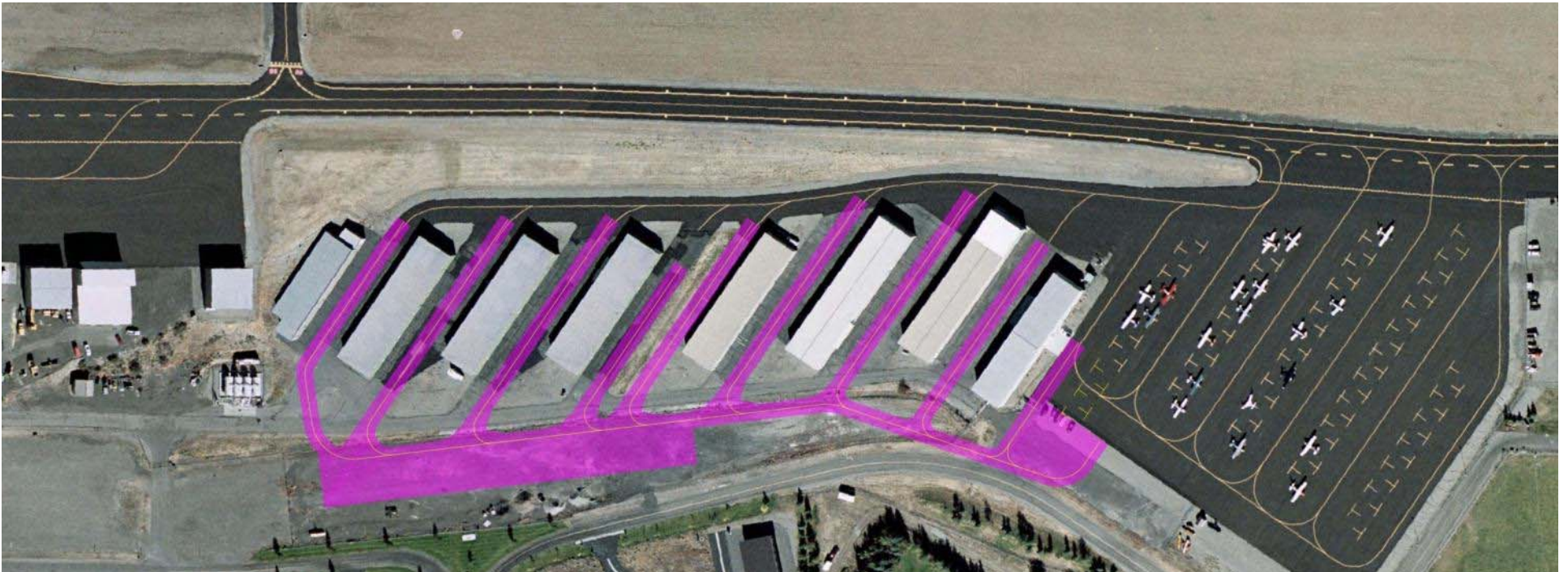
Construction Projects

- ▶ Project 1: Hangar Taxilane and Apron Improvements
- ▶ Project 2: Relocate/Extend Taxiway B and RSA Grading
- ▶ Project 3: Terminal Reconfiguration
- ▶ Project 4: Airport Operations Building
- ▶ Project 5: Terminal Apron/Site Preparation
- ▶ Project 6: Relocate Twy B/Remove Twy A/North Apron
- ▶ Future Projects



Project 1 – Taxilanes

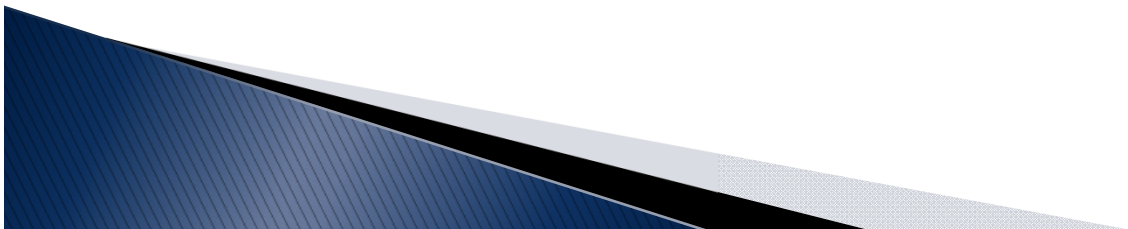
- ▶ Final punch list
- ▶ Project closeout



Project 2

Taxiway B Relocation/RSA Grading

- ▶ Erosion damage occurred in August
 - Working on solution
- ▶ Final painting
- ▶ Closeout



Projects 3 and 4

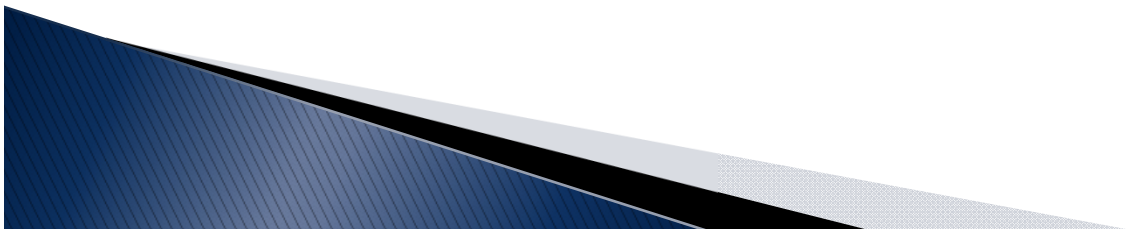
Terminal/Airport Operations Bldg



Project 3

Terminal Reconfiguration

- ▶ Awarded to Conrad Brothers of Idaho
- ▶ Contracting process underway
- ▶ Preparing Notice to Proceed
- ▶ Tentative Schedule:
 - Pre-construction conference: October 21
 - Start construction: October 27



Project 4

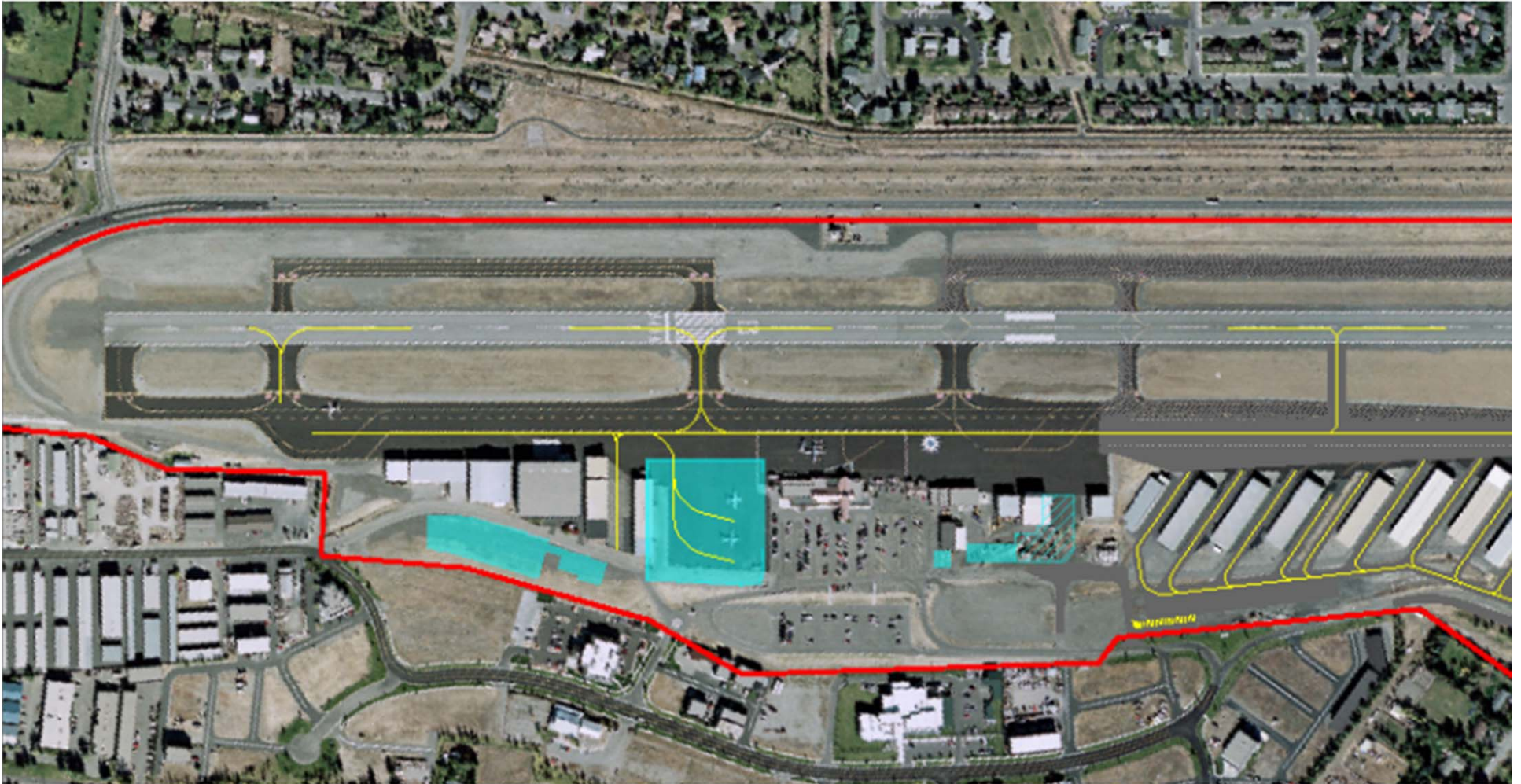
Airport Operations Building

- ▶ Awarded to Barry Hayes Construction
- ▶ Contracting process underway
- ▶ Preparing Notice to Proceed
- ▶ Tentative Schedule:
 - Pre-construction conference: October 16
 - Start construction: October 27



Project 5

Terminal Apron/Site Preparation



Project 5

Terminal Apron/Site Preparation

- ▶ Construction is going well
- ▶ Concrete paving nearly complete
- ▶ Asphalt paving on the apron will begin soon
- ▶ AOB site nearing completion
- ▶ Utility relocations nearing completion
- ▶ North hangar area road construction underway







Project 5

Terminal Apron/Site Preparation

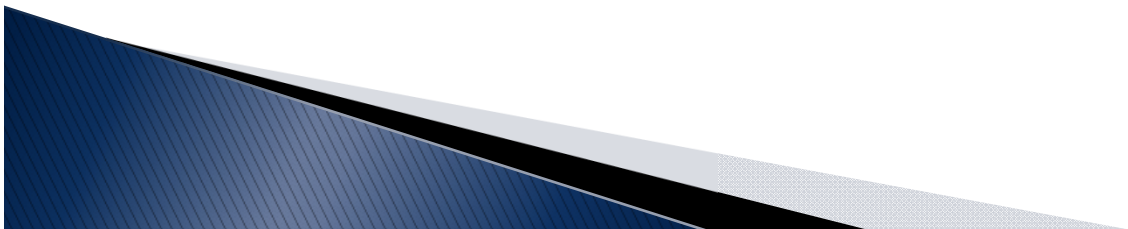






Project 5

Terminal Apron/Site Preparation



Project 5

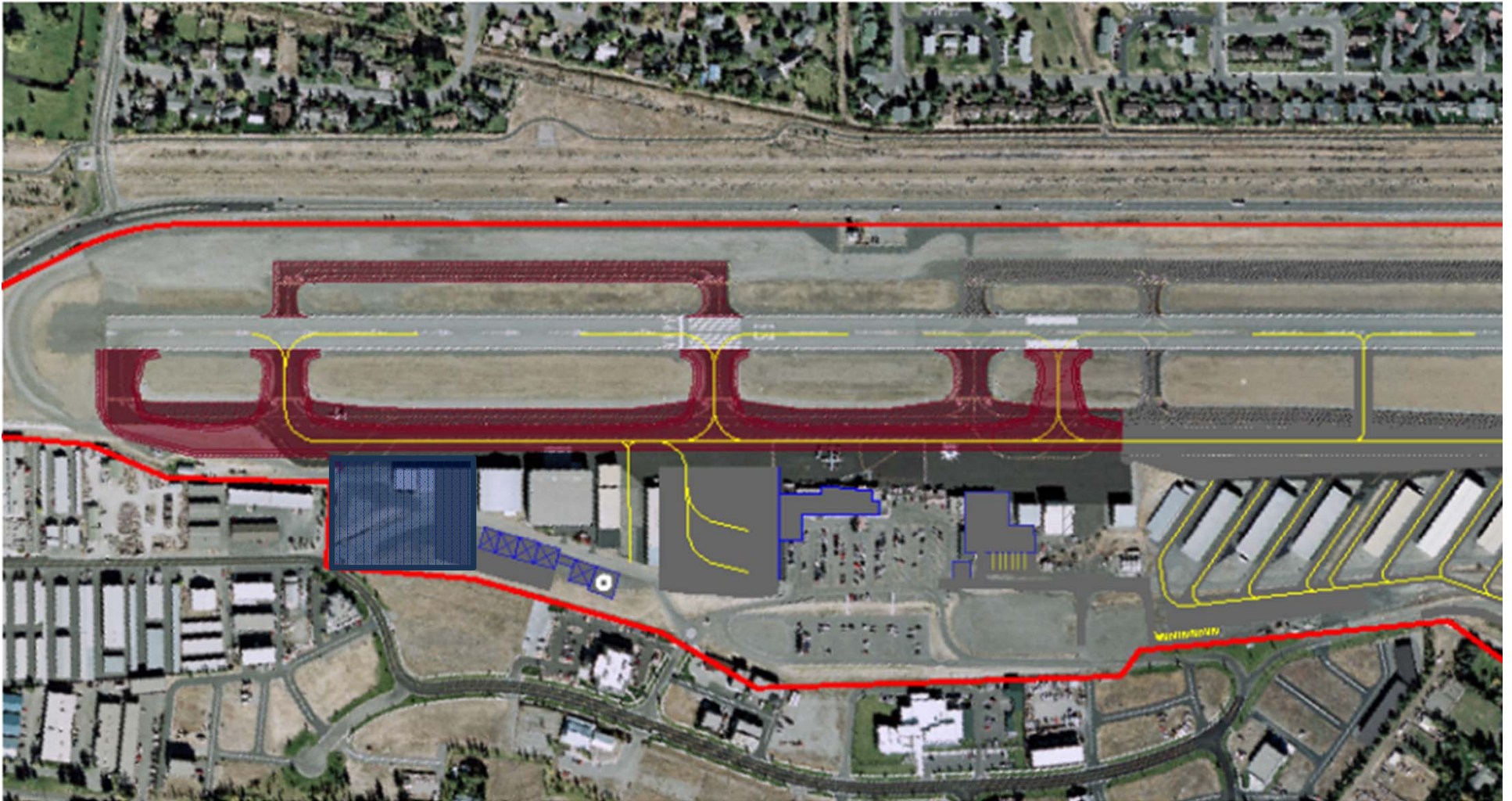
Terminal Apron/Site Preparation

- ▶ On schedule
- ▶ Several change orders have been necessary
 - Grading changes
 - Underground utilities
- ▶ On budget



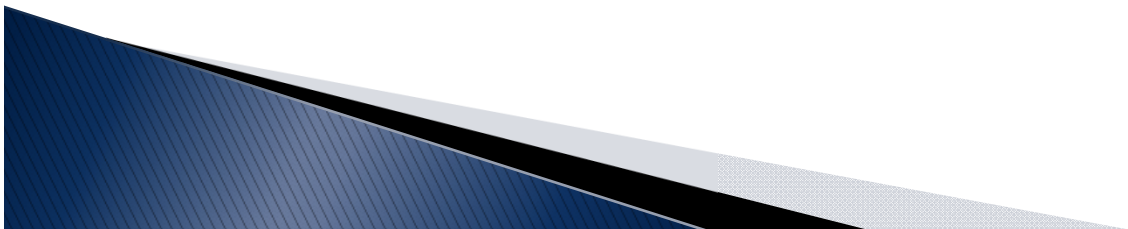
Project 6

Relocate Twy B/Remove Twy A/ North Apron



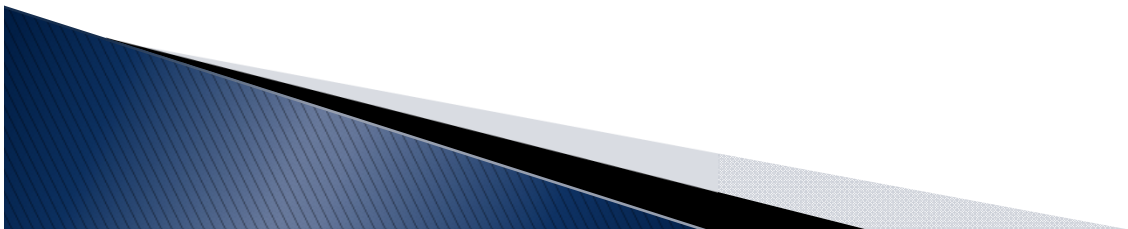
Project 6

- ▶ Grant Application
 - Draft submitted following August meeting
 - FAA comments received recently – revisions will be made



Project 6

- ▶ Fee and Independent Fee Estimate have not been submitted
- ▶ Fees will be available for Board review/approval in November

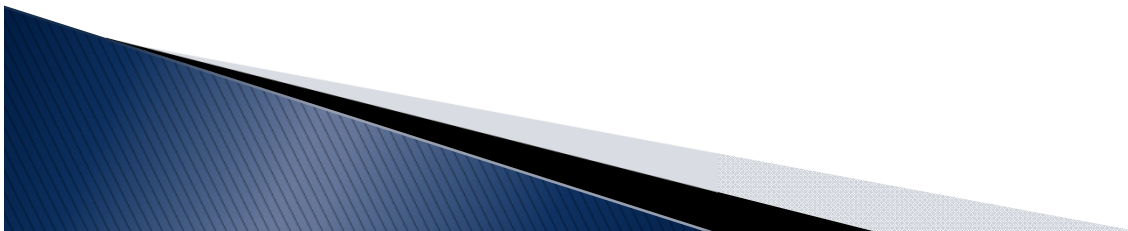


Facility Acquisitions

- ▶ USFS Helitack:
 - Still working on finalizing acquisition
- ▶ Hangars:
 - Construction of one new hangar is underway
 - Discussions regarding second hangar are ongoing

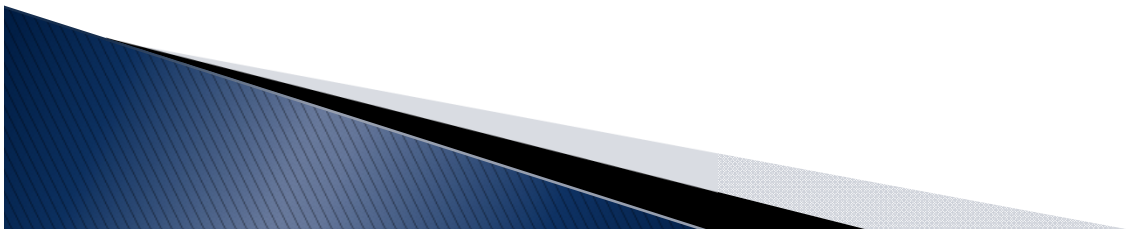


CIP/Cash Flow Update



Cash Flow

Year	PFC	Net Revenue	Total	Operational Revenues
		From Operations	CIP Cost	End of FY
2013				\$5,350,000.00
2014	\$250,000.00	\$176,000.00	\$1,544,167.00	\$4,231,833.00
Revised			\$1,788,000.00	
Revised 10-09-2014		\$250,000.00	\$1,972,853.00	\$3,877,147.00
2015	\$280,000.00	\$250,000.00	\$3,111,021.00	\$1,650,812.00
Revised			\$2,880,000.00	
Revised 10-09-2014			\$2,487,352.00	\$1,919,795.00



**Friedman Memorial Airport Runway Safety Area Improvements
DRAFT Revised Estimate**

Fiscal Year	Project	Engineering	Construction	Total Cost	FAA			Local Share		
					%age	Eligible Amt	Match	PFC	Airport*	Total
2013	Hangar Taxilane Relocation	\$250,000	\$2,100,000	\$2,350,000	100%	\$2,350,000	\$2,203,125	\$146,875	\$0	\$146,875
	Subtotal, 2013			\$2,350,000			\$2,203,125	\$146,875	\$0	\$146,875
2014	Project 2: South RSA Grading/Relocate Taxiway B	\$900,000	\$4,620,000	\$5,520,000	100%	\$5,520,000	\$5,175,000	\$345,000	\$0	\$345,000
2014	Project 3: Terminal Addition	\$1,166,047	\$7,183,433	\$8,349,480	98.5%	\$8,224,238	\$7,710,222	\$514,016	\$125,242	\$639,258
2014	Project 4: Airport Operations Building	\$536,810	\$3,154,700	\$3,691,510	89.5%	\$3,303,901	\$3,097,407	\$206,494	\$387,609	\$594,103
2014	Project 5: Terminal Apron/North Hangar Site/AOB Site	\$503,396	\$2,474,265	\$2,977,661	100%	\$2,977,661	\$2,791,557	\$186,104	\$0	\$186,104
2014	Gate Relocations	\$0	\$84,202	\$84,202	100%	\$84,202	\$78,939	\$5,263	\$0	\$5,263
2014	Utility Relocations	\$0	\$200,000	\$200,000	100%	\$200,000	\$187,500	\$12,500	\$0	\$12,500
2014	Facility Acquisitions	\$45,000	\$1,725,000	\$1,770,000	100%	\$1,770,000	\$1,659,375	\$110,625	\$0	\$110,625
2014	Parking Improvements/Fiber Line	\$0	\$30,000	\$30,000	0%	\$0	\$0	\$0	\$30,000	\$30,000
2014	Master Plan Update	\$50,000	\$0	\$50,000	0%	\$0	\$0	\$50,000	\$0	\$50,000
	Subtotal, 2014			\$22,672,853			\$20,700,000	\$1,430,002	\$542,851	\$1,972,853
2015	Project 3: Terminal Addition, Ph. 2	\$0	\$706,167	\$706,167	98.5%	\$695,574	\$652,101	\$43,473	\$10,593	\$54,066
2015	Project 4: Airport Operations Building, Ph. 2	\$0	\$360,221	\$360,221	89.5%	\$322,398	\$302,247	\$20,151	\$37,823	\$57,974
2015	Acquire SRE	\$0	\$500,000	\$500,000	0%	\$0	\$0	\$500,000	\$0	\$500,000
2015	Master Plan Update	\$573,722	\$0	\$573,722	0%	\$0	\$0	\$573,722	\$0	\$573,722
2015	Project 6: North RSA Grading/Rel. Taxiway B/Apron	\$850,000	\$6,000,000	\$6,850,000	100%	\$6,850,000	\$6,421,875	\$428,125	\$0	\$428,125
2015	Project 6a: Hangar Demolition	\$10,000	\$100,000	\$110,000	100%	\$110,000	\$103,125	\$6,875	\$0	\$6,875
2015	Project 7: South Bypass Apron	\$80,000	\$500,000	\$580,000	100%	\$580,000	\$543,750	\$36,250	\$0	\$36,250
2015	Project 7a: Shop/Admin Office Demolition	\$10,000	\$75,000	\$85,000	100%	\$85,000	\$79,687	\$5,313	\$0	\$5,313
2015	Rehabilitate Runway	\$25,000	\$175,000	\$200,000	0%	\$0	\$0	\$200,000	\$0	\$200,000
2015	Landscaping Improvements	\$10,000	\$90,000	\$100,000	0%	\$0	\$0	\$0	\$100,000	\$100,000
2015	Rehabilitate Terminal Parking Lot	\$25,000	\$500,000	\$525,000	0%	\$0	\$0	\$0	\$525,000	\$525,000
	Subtotal, 2015			\$10,590,110			\$8,102,785	\$1,813,909	\$673,416	\$2,487,325
	TOTAL, ALL PROJECTS			\$35,612,963			\$31,005,910	\$3,390,787	\$1,216,266	\$4,607,053
	TOTAL, NON-RSA PROJECTS			\$1,323,722				\$867,195	\$10,593	\$877,788
	TOTAL, RSA PROJECTS ONLY			\$34,289,241			\$31,005,910	\$2,523,591	\$1,205,674	\$3,729,265

* Airport costs are costs that can not be reimbursed by PFCs.

October 8, 2014

Legend

Non-RSA related projects	
Bids received - under review	
Rough estimate - refinement necessary	
Solid estimate	

Future Projects

- ▶ No update, this month



Retain/Improve/Develop Air Service

- ▶ Fly Sun Valley Alliance Update



Master Plan Update

► Master plan discussion

- Presented by:
 - Mr. Evan Barrett, Mead & Hunt
 - Airport Manager



» NEW BUSINESS

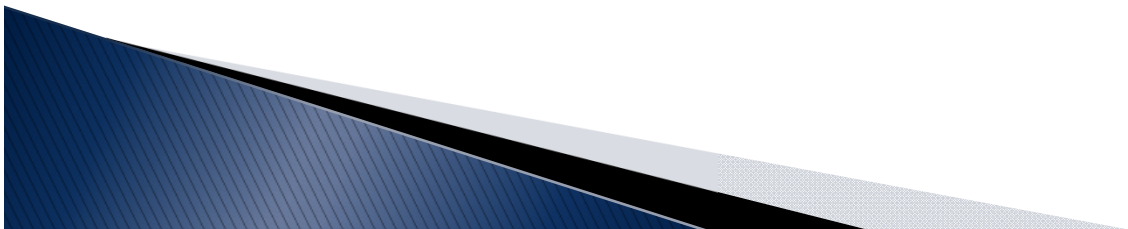
Voluntary Noise Abatement Program

- Developed by members of the community, as well as aviation representatives.
- Acknowledged the existence of the airport in the community for the foreseeable future and to achieve, as best as possible, balance between community and aviation.
- Acknowledged the Airport as an asset to the community



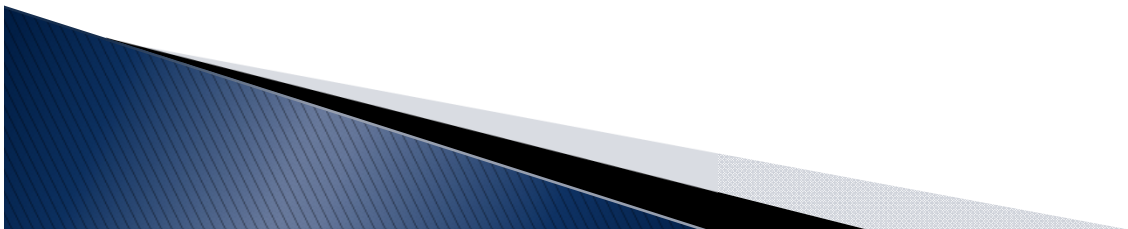
Voluntary Noise Abatement Program

- Acknowledged that aviation also represents visual and noise impacts on the immediately surrounding community.
- Acknowledged that neither the Airport nor the community have legal authority to restrict aviation activity, within the guidelines of FAA Rules & Regulations
- Acknowledged that opportunity exists for the community and aviation to support an effort of cooperative existence.



Voluntary Noise Abatement Program

- Request that aircraft above 12,500 lbs, never land from the north or depart to the north
- All Aircraft are asked not to operate between the hours of 11:00 pm and 6:00 am, under any circumstance, except emergencies
- Preferred hours of operations are 7:00 am – 11:00 pm to coincide with hours during which Hailey tower and Friedman Memorial Airport crash/fire/rescue/operations are staffed



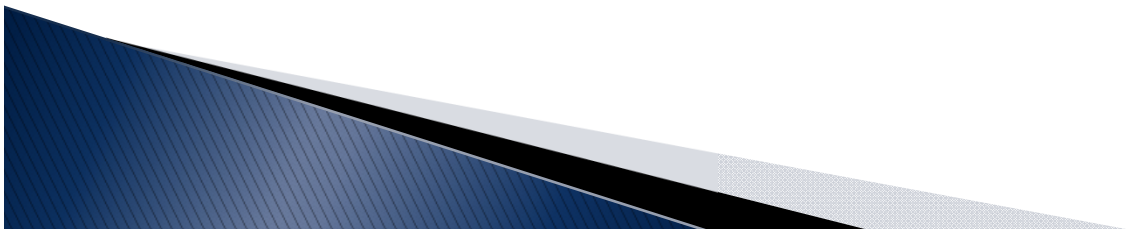
Voluntary Noise Abatement Program

- Program includes recommended Departure and Approach Procedures to/from both north and south-. Does ask that operators avoid the overflight as best as possible, of Bellevue and Hailey.



Voluntary Noise Abatement Program

- When the program was developed:
- No satellite based (GPS) approaches existed
- It was more possible to avoid the overflight of some of Bellevue, inbound
- Fewer aircraft flew IFR – more flew VFR
- No Instrument departure procedure existed



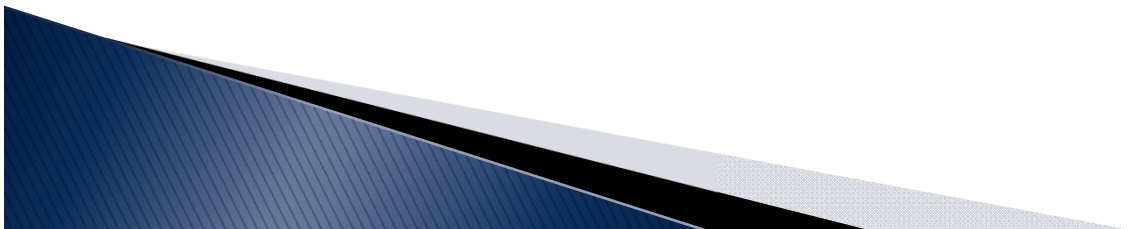
Voluntary Noise Abatement Program

- Program is Voluntary
- Program never anticipated to circumvent the use of instrument procedures
- Communities of Hailey and Bellevue supported technology to keep aircraft at specific altitudes and flight paths, consistent with instrument procedures.



Voluntary Noise Abatement Program

- Program never anticipated that all operators could or would fly over the east or west ridges

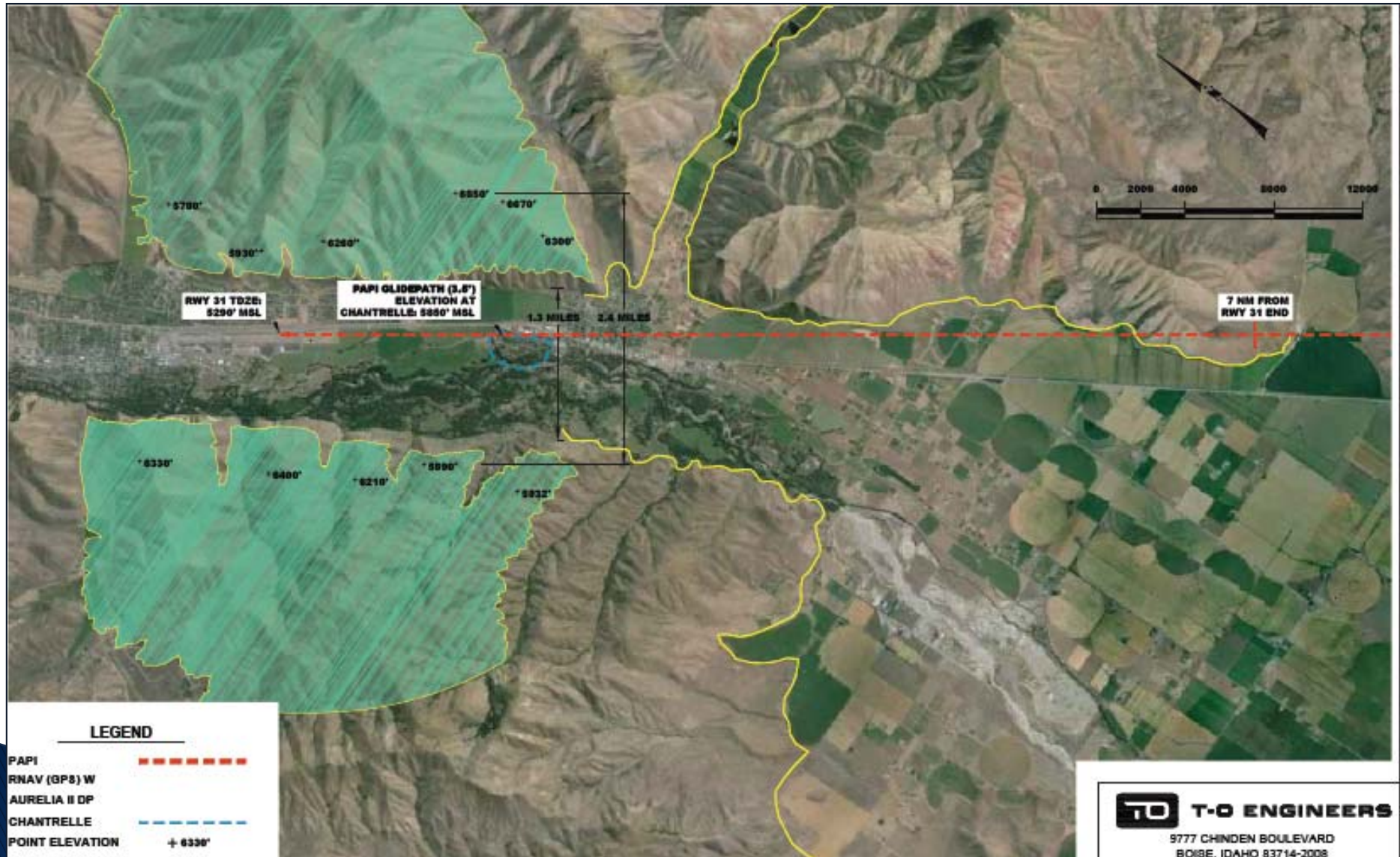


Voluntary Noise Abatement Program

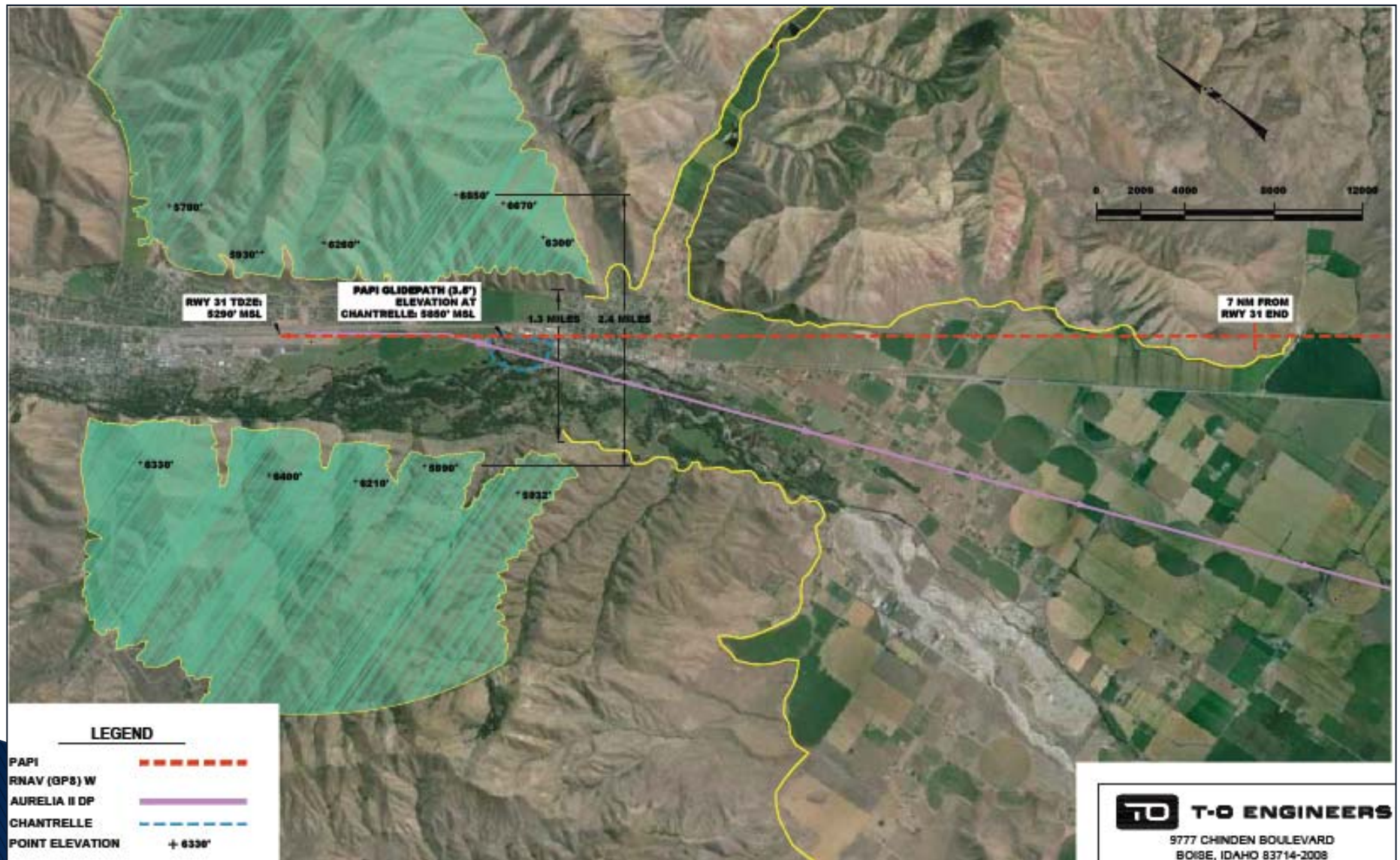
- The Pilot in Command is solely responsible for the safe operations of the aircraft
- Pilots are accustomed to flying neighborly everywhere they fly and most do.
- Being neighborly is a two way street. In most cases, residents around the Airport are understanding and neighborly. In recent weeks some neighbors have registered concerns that are simply frivolous.



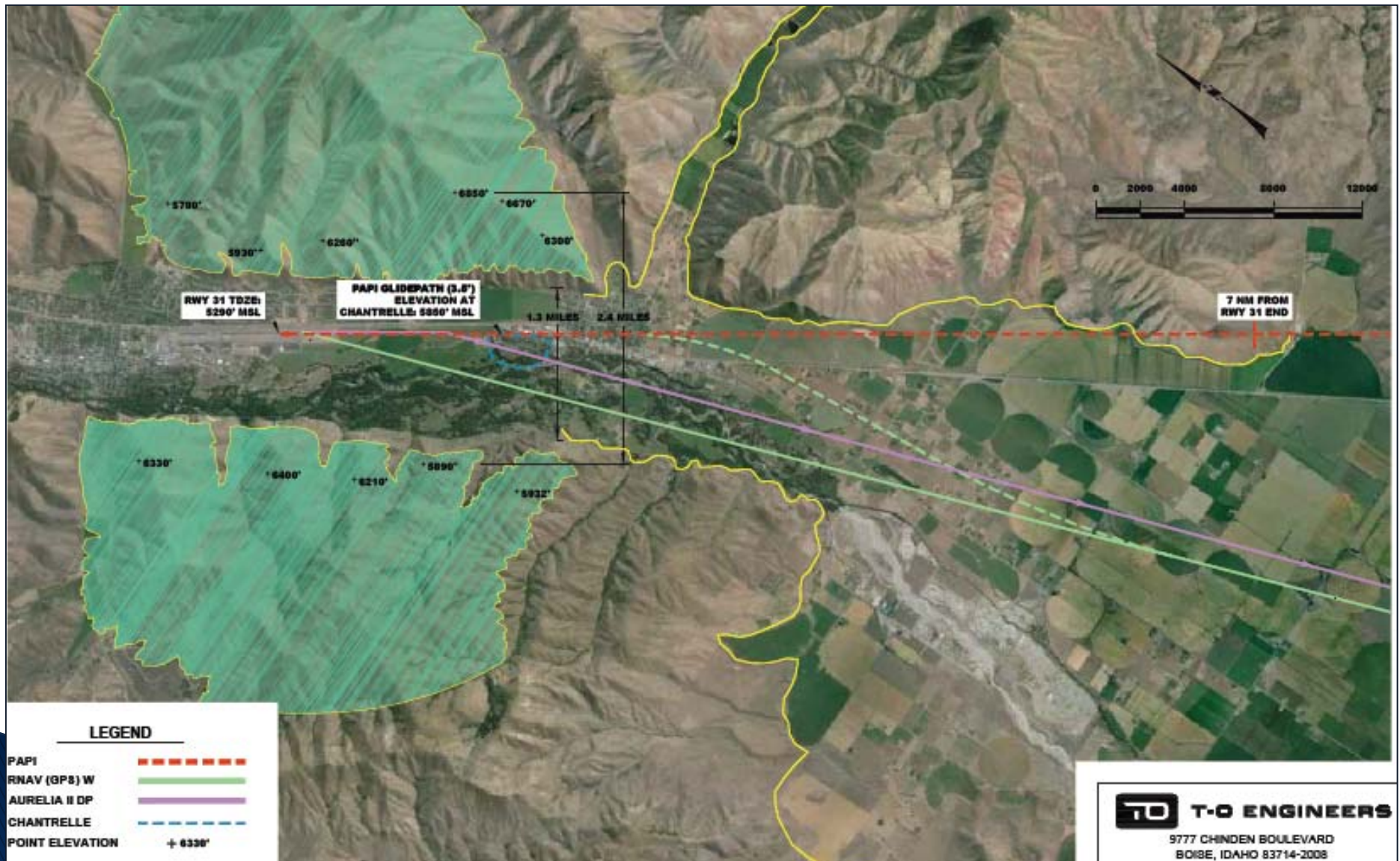
Extended Centerline/PAPI



Aurelia II Departure

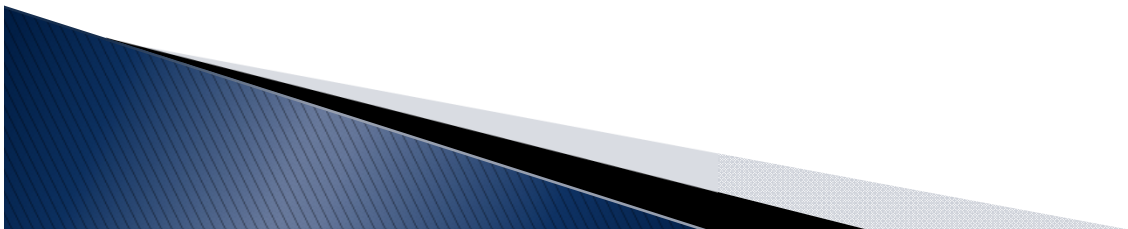


RWY 31 RNAV W/DP/Extended CL



Voluntary Noise Abatement Program

- The program works well
 - Fewer aircraft flying over Hailey
 - Less “scud running” (flying exceptionally low, under clouds)
 - Significantly fewer night operations (11:00pm – 6:00 am)
 - Operators are consistently higher inbound and outbound



Voluntary Noise Abatement Program

- The program works well
 - APU operations in excess of 30 minutes are prohibited
 - Fewer training flights
 - Special event organizers have subscribed to the program and direct guests and attendee to support the program
 - Atlantic Aviation and Serco have become strong community partners and support neighborly flying



» PUBLIC COMMENT



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Book early and save



Thank you



1616 Airport Circle



Hailey, ID 83333



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