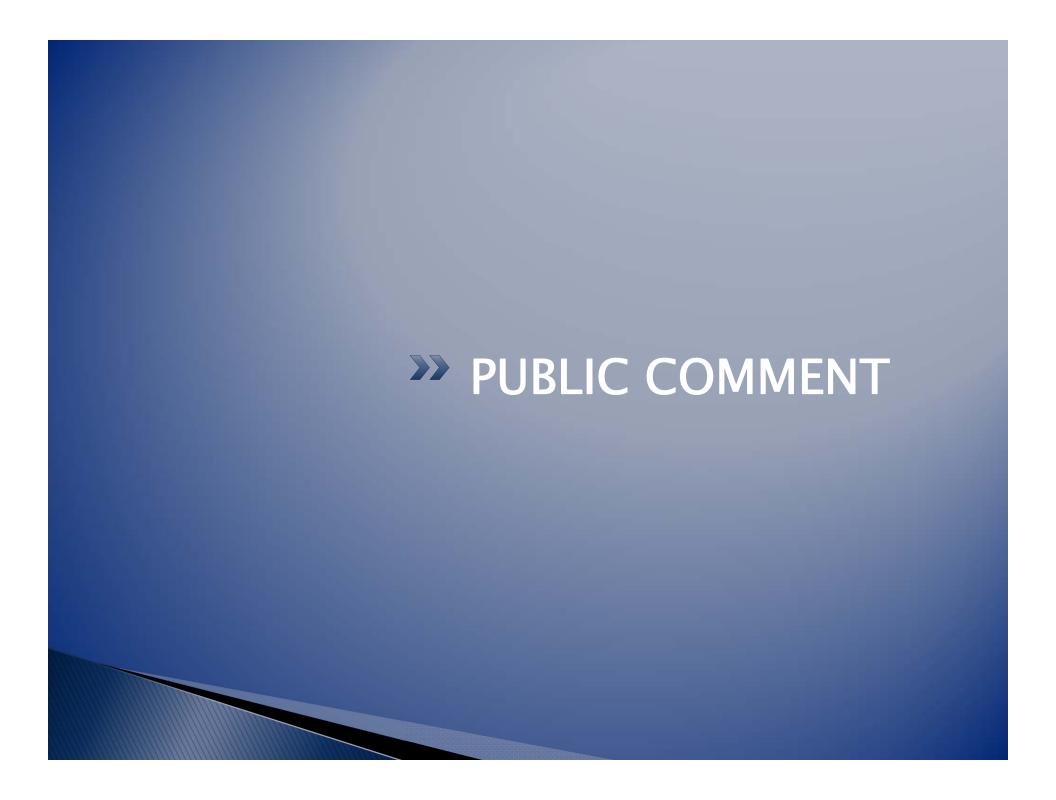


Friedman Memorial Airport Authority Regular Board Meeting September 8, 2015





Public Hearing

- Master Plan Update
 - Draft Master Plan Chapter D Existing Airport Site Alternatives
 - Approval

Friedman Memorial Airport Authority

Master Plan Update

Alternatives Public Hearing September 8, 2015





Planning Process

IMPLEMENTATION PLAN Identifies phasing plan, required **INVENTORY** (completed) regulatory approvals, and **Documents existing Airport** capital funding sources. conditions, facilities, and context. **FACILITY REQUIREMENTS** (completed) Identifies needs for key facilities (runways, taxiways, hangars, etc.) **PLAN FORMULATION BACKGROUND INFORMATION FORECASTS** (completed) AIRPORT LAYOUT PLAN UPDATE Predicts future passenger Depicts recommended future projects. enplanements, takeoffs and landings, and aircraft based **ALTERNATIVES ANALYSIS (in progress)** at the airport. Develops concepts for meeting facility requirements and recommends preferred solutions.

Result: Improvement plan recommendations

FINANCIAL ANALYSIS &

Chapter D Next Steps

- Tonight: Public Hearing
- Before September 23: Comments from Board and Public
- Incorporate FMAA and Public Feedback
- Submit Revised Chapter
- Note: Chapter E includes all discussion of a replacement airport in a separate chapter.



Key Assumptions

- Compliance
- Customer Service
- Design Aircraft
- Efficient Use of Existing Property
- Land Acquisition
- Land Use Compatibility
- Not Studied:
 - Runway Length
 - Passenger Terminal
 - Highway 75



Key Facilities Analyzed

- Air Traffic Control Tower
- Passenger Terminal Facilities
 - Terminal Building
 - Commercial Aircraft Parking
 - Passenger Vehicle Parking
- General Aviation Facilities
 - Aprons
 - Hangars



Approach

- "No Action" Alternatives
- Existing Site Footprint Alternatives
- Existing Site Expansion Alternatives (for required facilities)

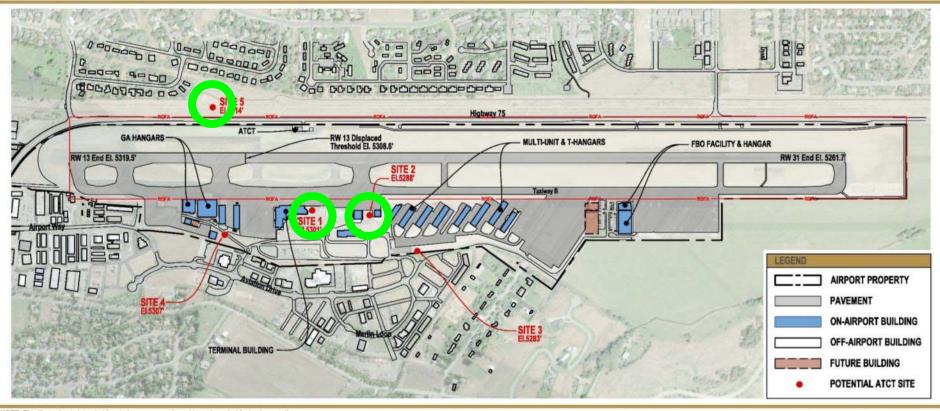


Air Traffic Control Tower

- Three of nine sites identified by 2004 tower study still viable
- Two additional sites were identified for Master Plan
- These **five** sites were analyzed with reference to:
 - Visibility performance
 - Orientation and glare
 - Airspace
 - Construction cost
 - Site-specific factors
- Master Plan analysis provides starting point for required FAA siting process



Air Traffic Control Tower



NOTE: This illustration is intended for study purposes only and is not intended for implementation.



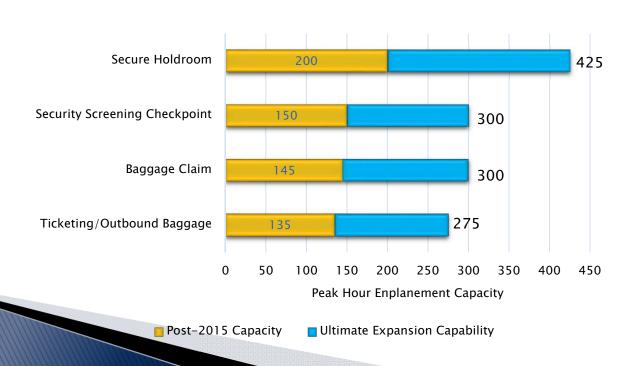
Air Traffic Control Tower

- Sites 3 and 4 not good candidates due to cost and operational challenges
- Sites 1 and 2 are good candidates but limit terminal area options
- Site 5 is a good candidate but is off Airport property and in Highway 75 right-of-way
- Sites 1, 2, and 5 recommended for formal FAA siting process



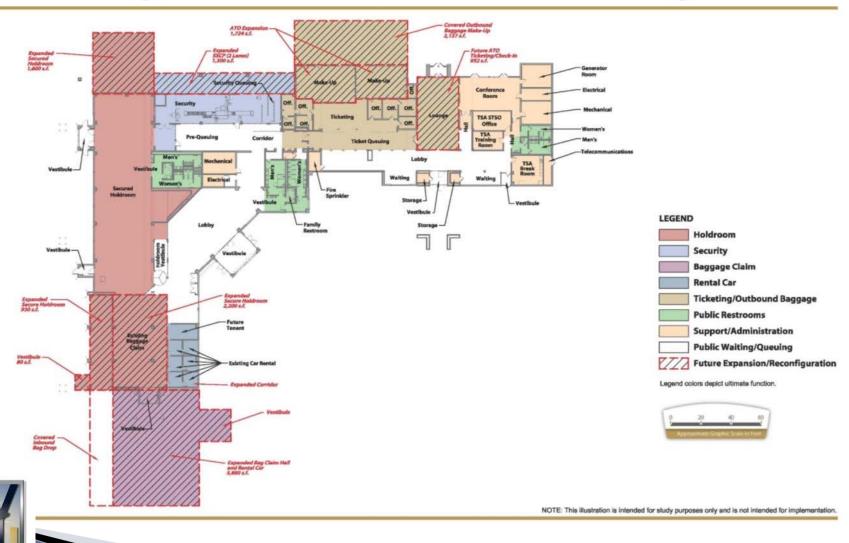
Passenger Terminal Building

- New design can accommodate 3 peak hour flights
- Will be congested at 4 peak hour flights in some functional areas
- Further building expansion would be beneficial for 5 peak hour flights or greater



Passenger Terminal Building

Friedman Memorial Airport

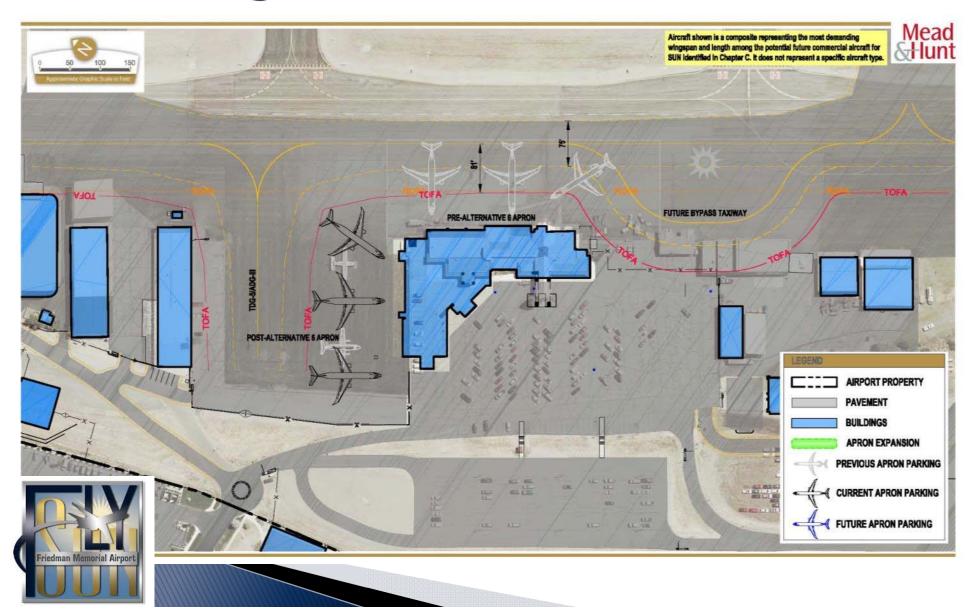


Commercial Aircraft Parking

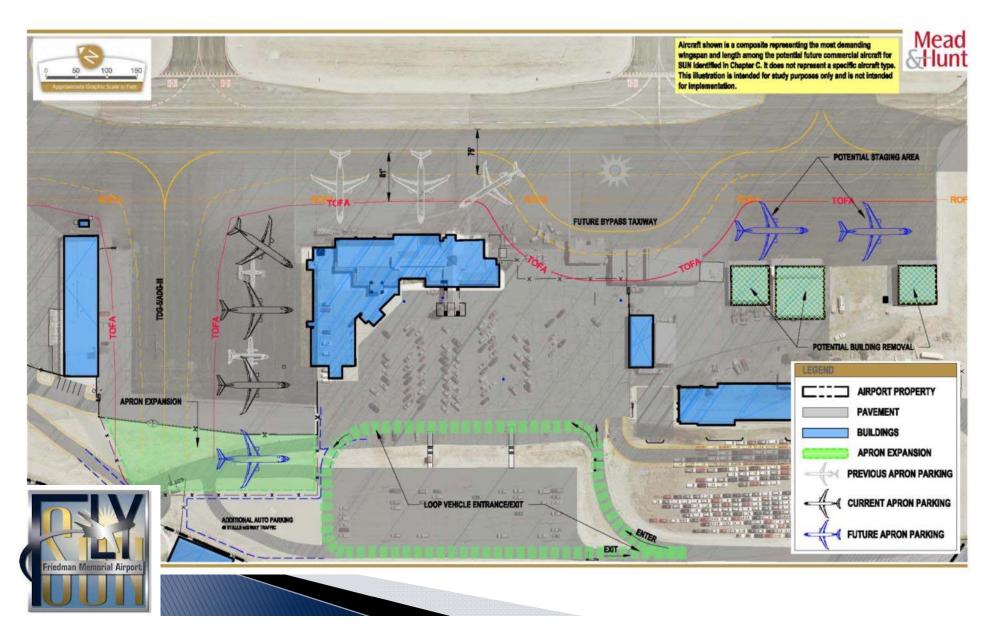
- Existing apron has 3 aircraft parking positions
 - At capacity during peak seasons
- 20-year forecast estimates peak hour of 4 to 7 departing flights
 - Actual number of peak hour flights dependent on airline scheduling
- Three alternatives were considered
 - No action
 - Expand apron to 4 positions and provide 2 remote staging positions
 - Expand apron to 7 positions



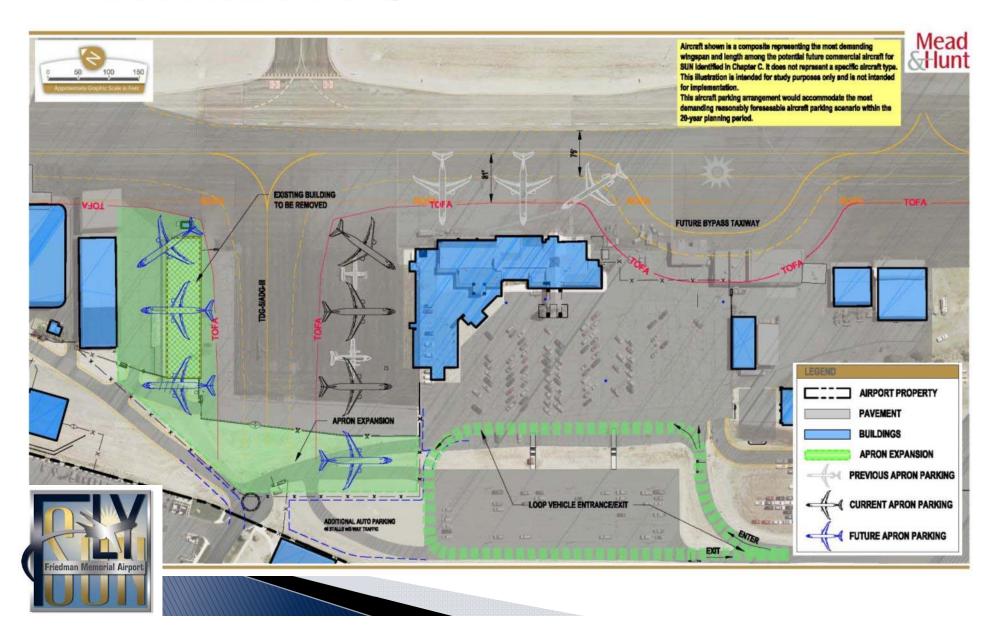
Existing Condition (No-Action)



Alternative 2



Alternative 3

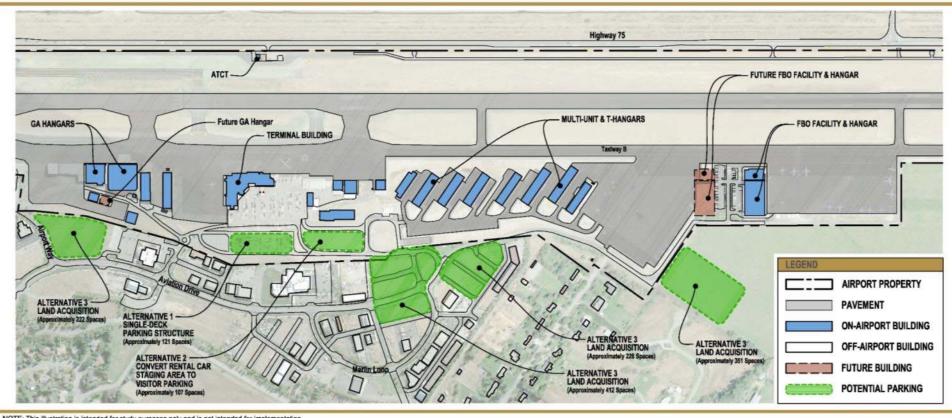


Passenger Vehicle Parking

- Parking availability currently strained at 360 spaces
- 20-year forecast estimates that parking needs will nearly double
- Sufficient space not available for parking expansion within existing terminal area property footprint



Vehicle Parking Alternatives



NOTE: This illustration is intended for study purposes only and is not intended for implementation.





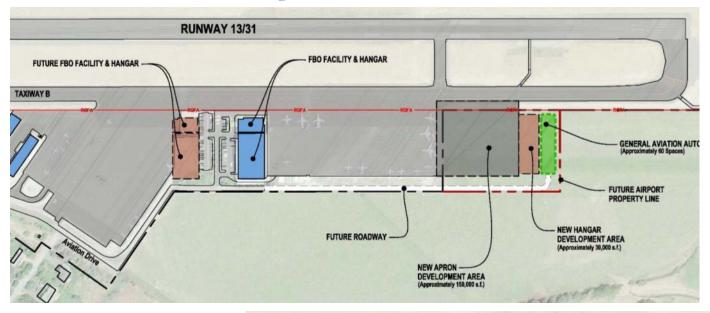
General Aviation Apron & Hangars

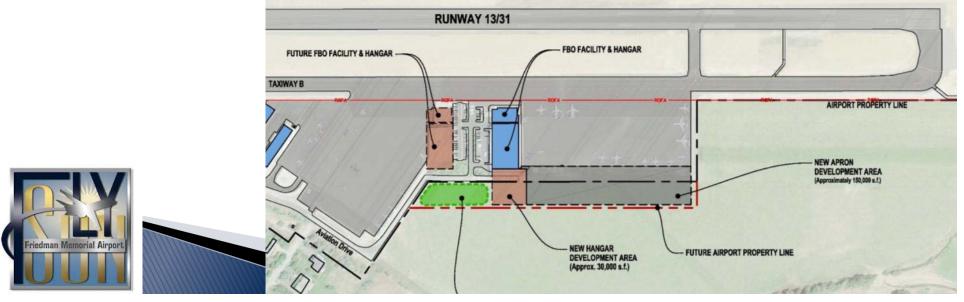
- Two alternatives to regain lost capacity
 - 150,000 square feet of apron
 - 14,500 square feet of hangar space
- Two alternatives to accommodate projected demand
 - Additional 225,000 square feet of apron
 - Additional 78,700 square feet of hangar space



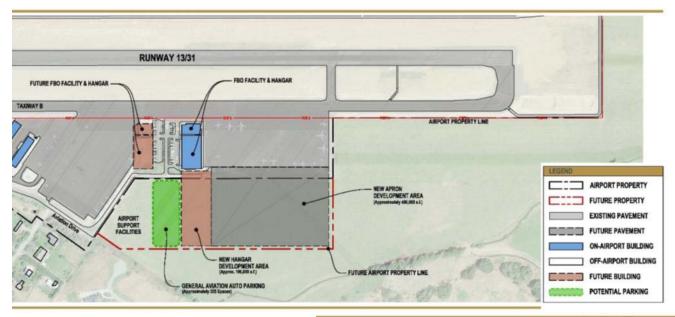


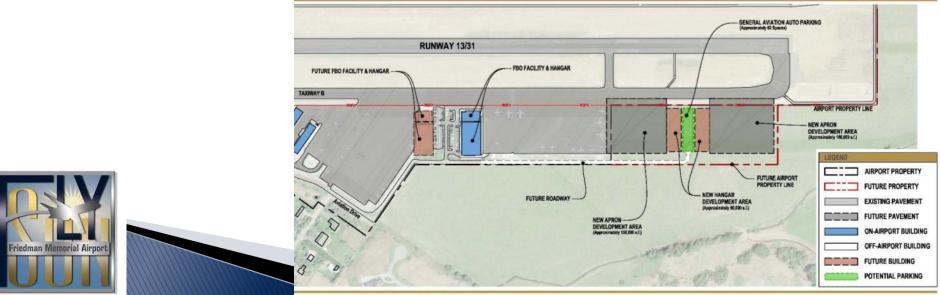
GA "Recapture" Alternatives





GA 20-Year Demand Alternatives





Other Facilities

- Instrument Approaches/Departures
 - Will incorporate findings of on-going independent study
- Compliance with Standards
 - Existing site does not comply with standards
 - Modifications of Standards are in place for non-standard areas
 - Chapter D does not evaluate non-standard areas that have been studied previously and found to be too expensive/too difficult to correct



Next Steps - Chapter D

- Incorporate FMAA and Public Feedback
 - Comments will be incorporated into revisions to the alternatives
 - Goal: Develop "Preferred Alternatives"
- Revise Chapter



Next Steps

- Submit Chapter D
- Submit Draft Chapter E, *Replacement Airport Sites Re-Evaluation*
- Board Input Needed: When/how would you like to see these documents?



Comments / Discussion



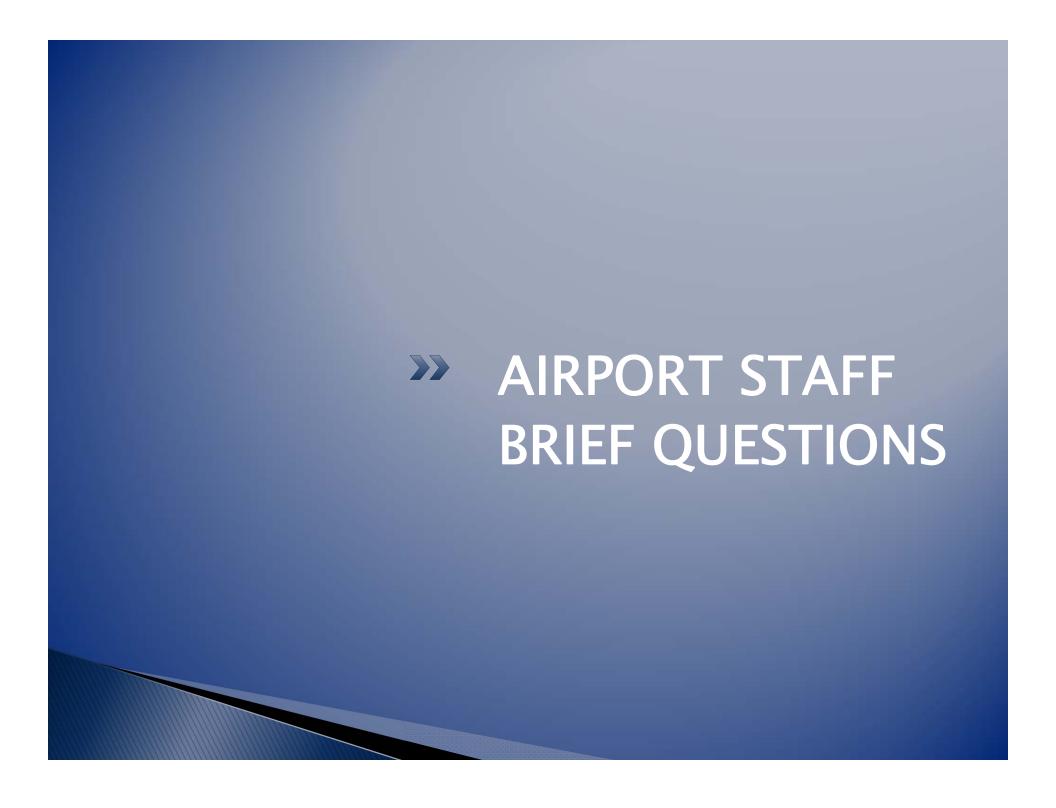


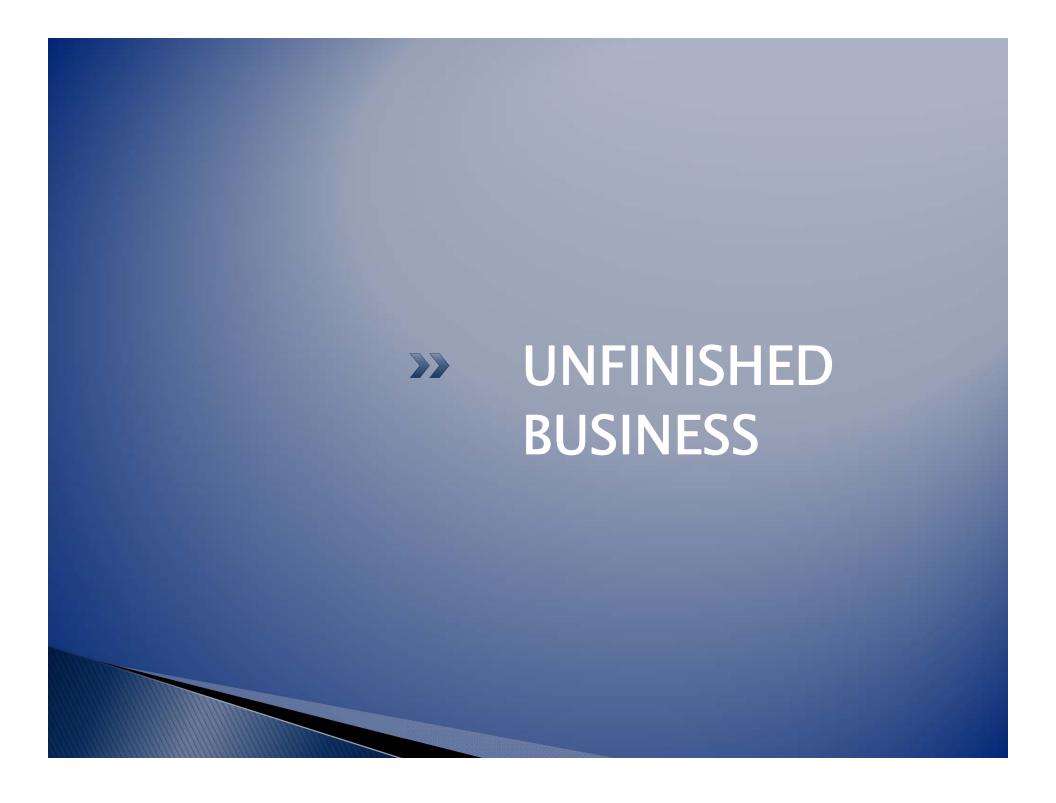
Approve Friedman Memorial Airport Authority Meeting Minutes

- August 4, 2015 Regular Meeting
 - Approval

Reports

- Chairman Report
- Blaine County Report
- City of Hailey Report
- Airport Manager Report



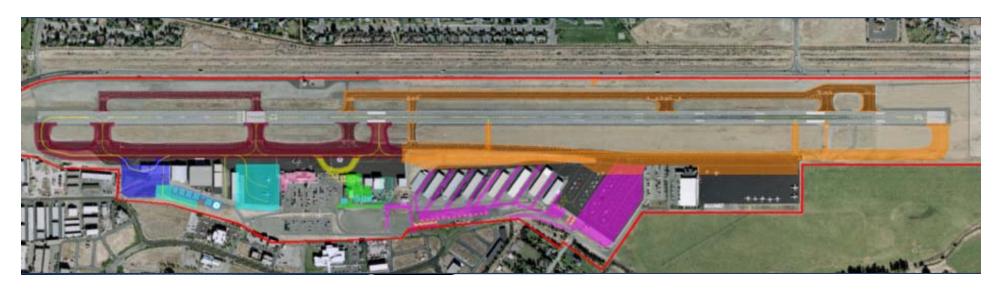


Airport Solutions Existing Site

- Plan to Meet 2015 Congressional Safety Area Requirement
 - Presented by:
 - Mr. Dave Mitchell, T-O Engineers
 - Airport Manager

Project Updates

- Project 1: Hangar Taxilane and Apron Improvements
- Project 2: Relocate/Extend Taxiway B and RSA Grading
- Project 3: Terminal Reconfiguration
- Project 4: Airport Operations Building
- Project 5: Terminal Apron/Site Preparation
- Project 6: Relocate Twy B/Remove Twy A/North Apron
- Project 7: Central Bypass Apron
- Other Projects



Project 3 Terminal Expansion/Remodel





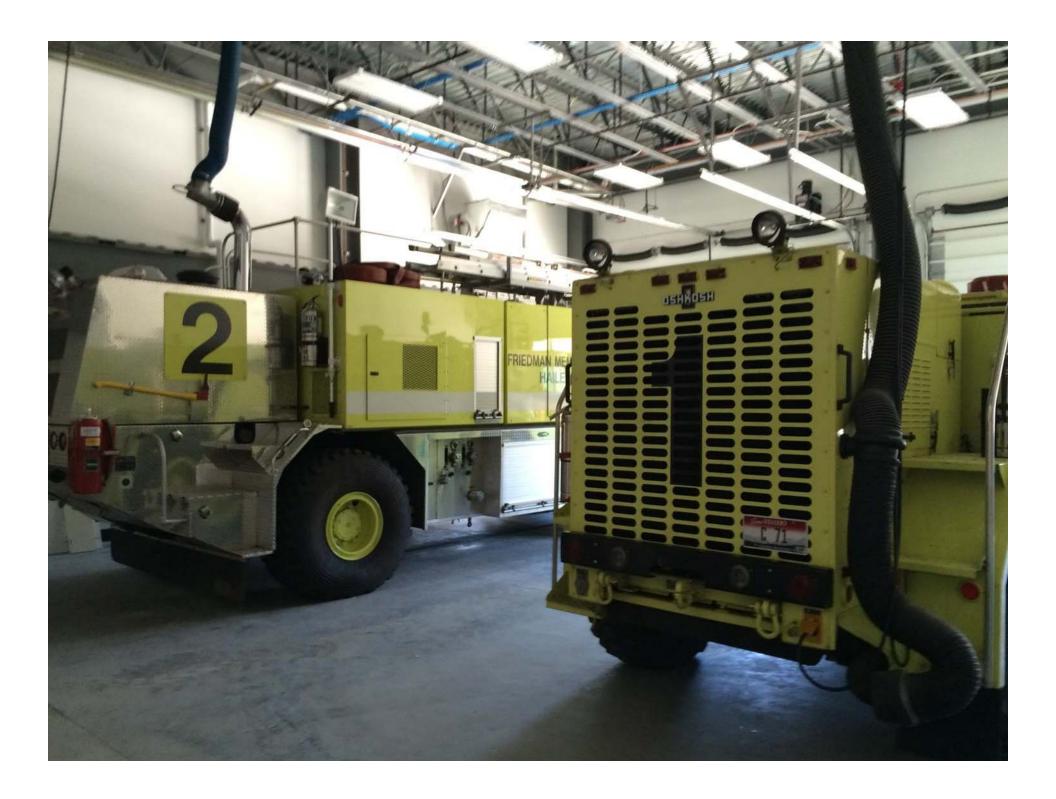


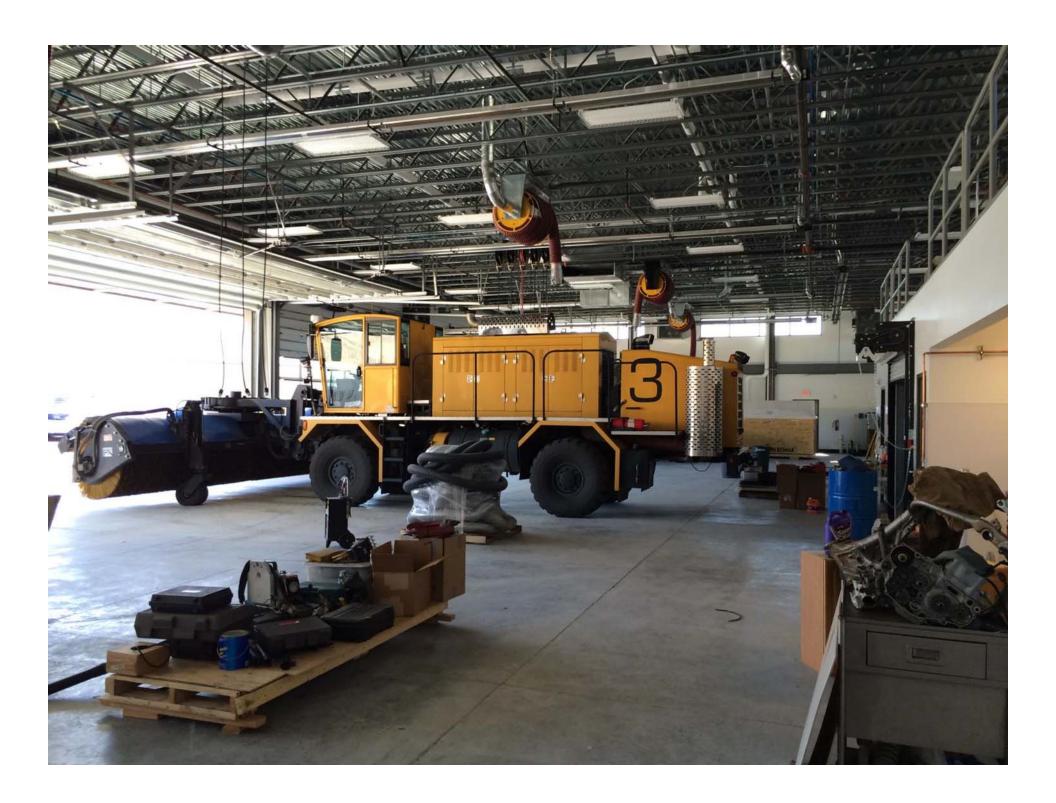
Project 3 Terminal Reconfiguration

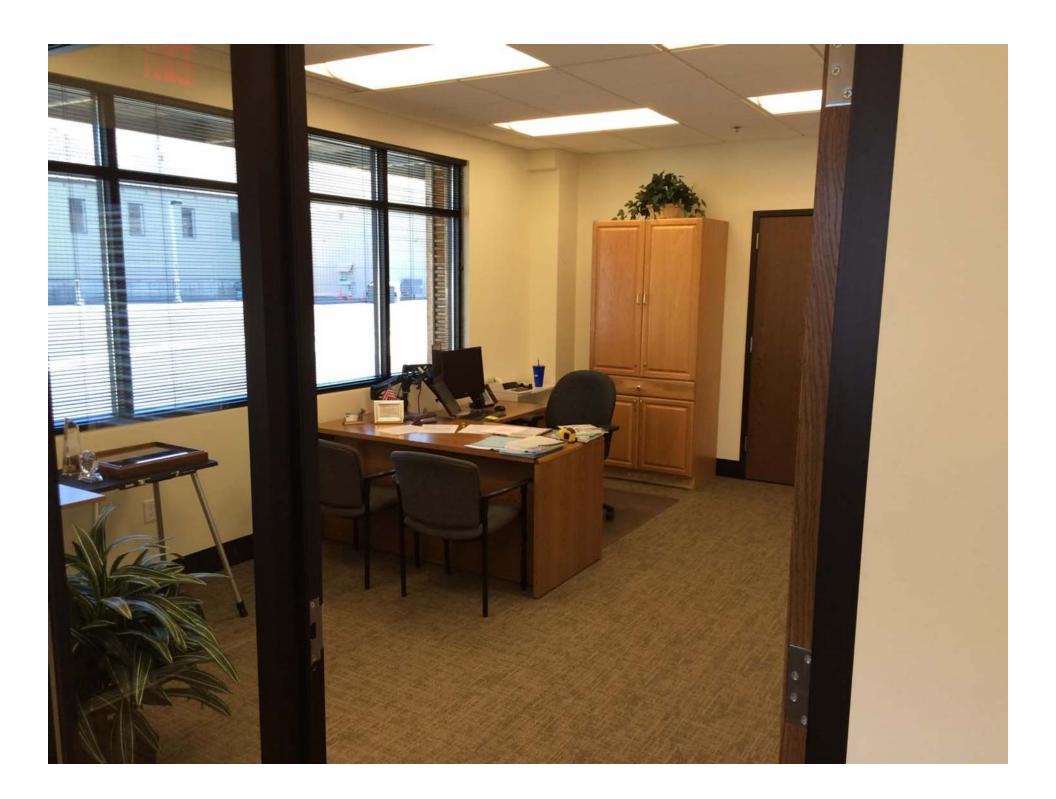
- Ongoing/Remaining work:
 - Rotating exit door (Complete $\pm 9/18$)
 - Punchlist (Complete <u>+</u>9/18)
 - Polycarbonate panels at entry (December)
 - Tenant finish out (November–December)

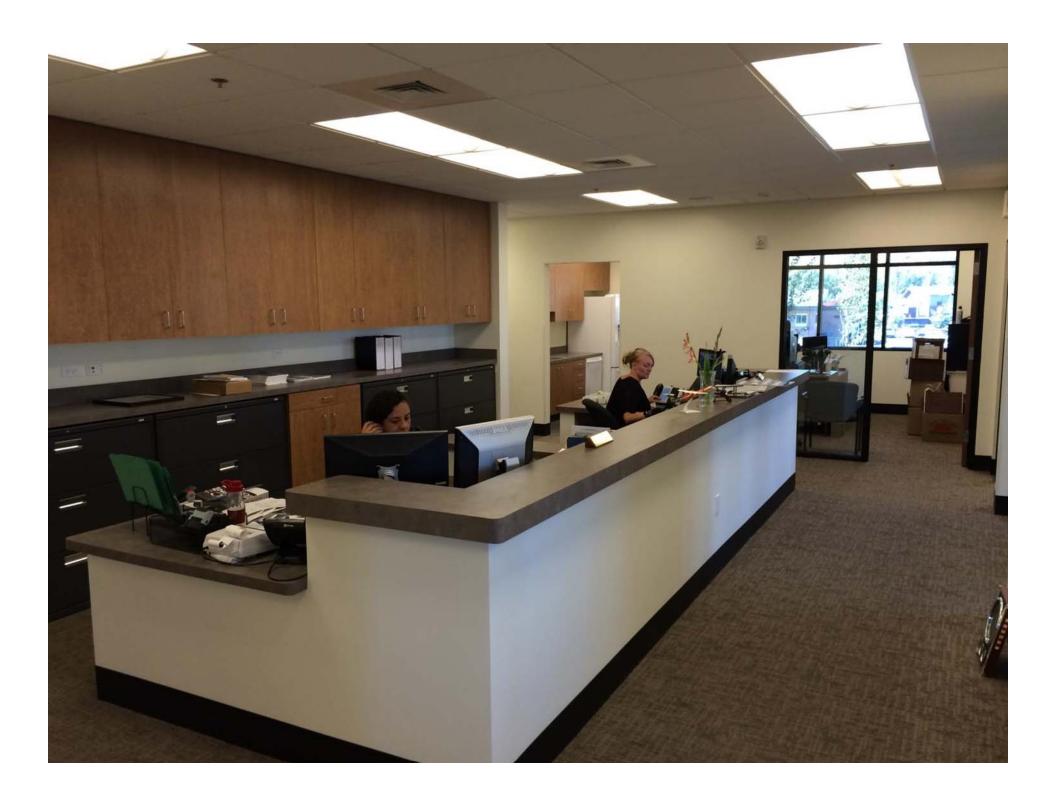
Project 4 Airport Operations Building











Project 4 Airport Operations Building

- Remaining work:
 - Punchlist
 - Several minor changes

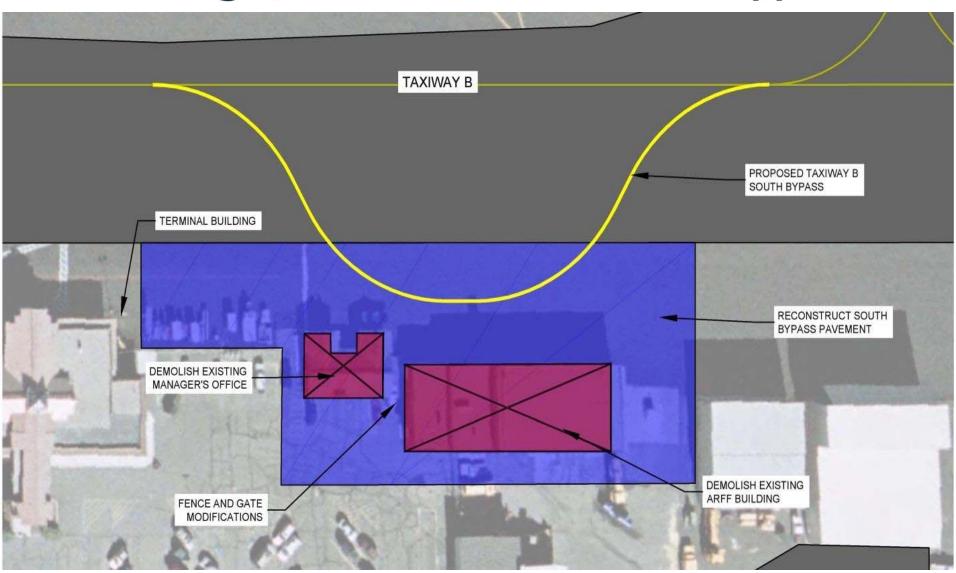
Project 6 Relocate Twy B/Remove Twy A/ North Apron



Project 6

- ▶ Remaining work:
 - Final markings
 - Repairs
- Scheduled for late September
 - Will be completed during temporary closures, scheduled around flights

Project 7: Demolish Airport Buildings/Construct Central Bypass

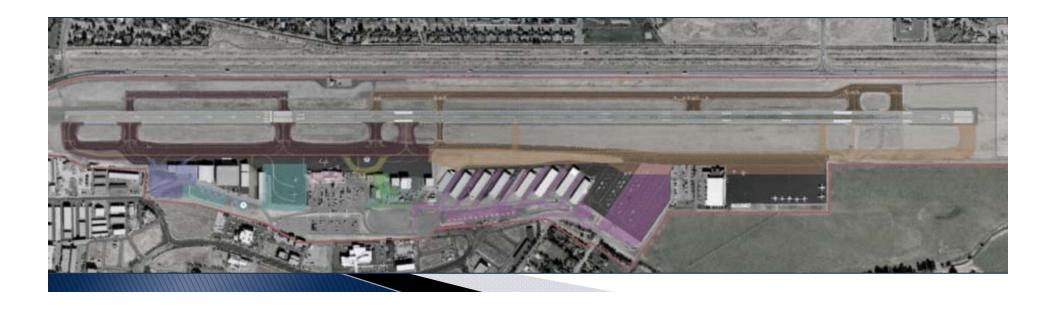


Project 7

- Awarded to Western Construction, subject to availability of federal funds
- Work scheduled to begin on September 14
- Still waiting on AIP '041 grant amendment

Other Projects

- Runway Rehabilitation/Parking Lot Improvements
- Landscaping Improvements
- Terminal Tenant Finish Out



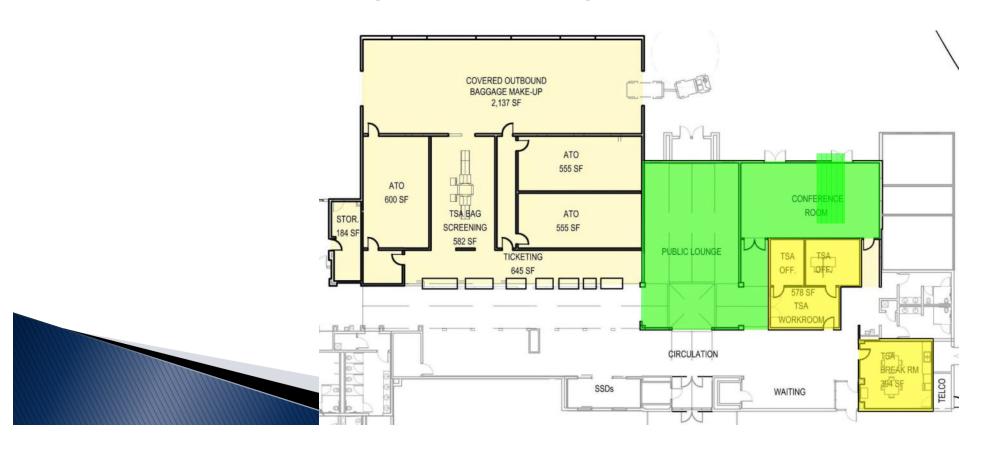
Landscaping Improvements

Substantially complete



Additional Terminal Tenant Finish Out/Remodel

- Negotiations with contractor complete
- Negotiations with TSA/GSA ongoing
- Scheduled completion: Early December



Retain/Improve/Develop Air Service

▶ Fly Sun Valley Alliance Update

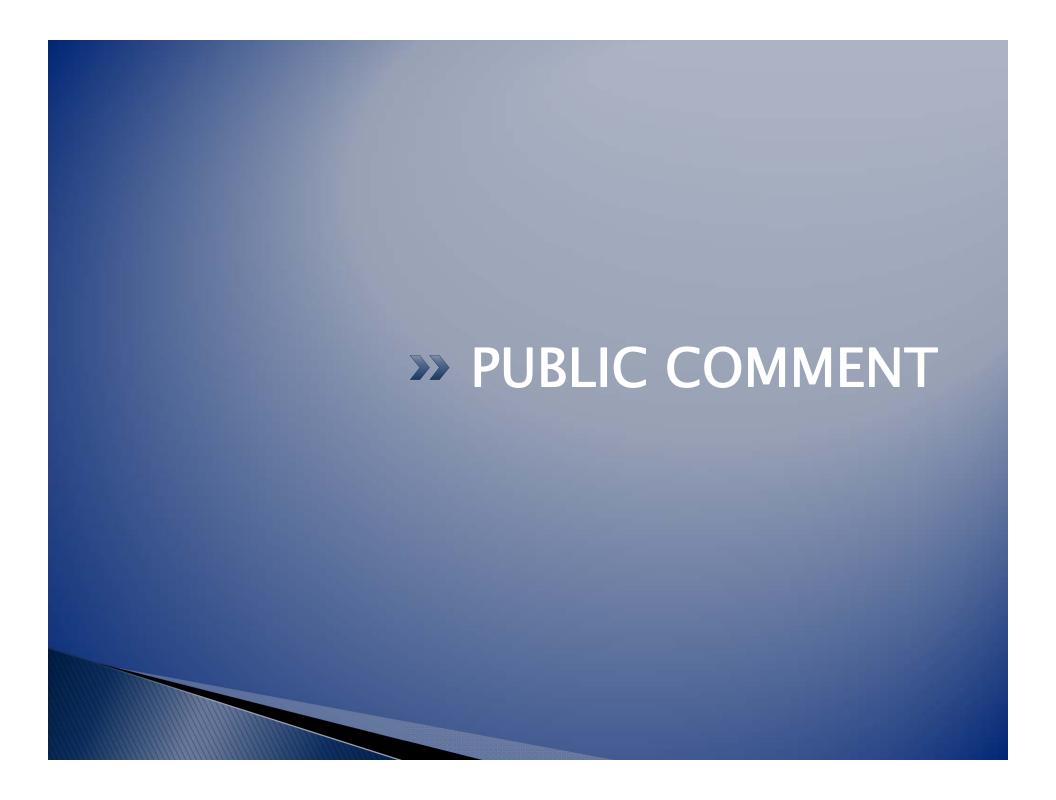
Master Plan Update

- After receiving comments from FMAA and the general public, Mead & Hunt will issue revised versions of the first four chapters of the Master Plan for posting on the Airport's website
- A preliminary draft version of Chapter E, Replacement Airport Site Analysis will be delivered to FMAA in October, for presentation at the November 3rd FMAA meeting
- Mead & Hunt requests Board comments be provided regarding Chapter D prior to the October FMAA meeting



FMAA October Meeting

- FMAA October Meeting
 - -October 6th Chairman not available
 - October 1st Quorum available
 - -October 13th Quorum may not be available





Thank you

