

FRIEDMAN MEMORIAL AIRPORT

Winter Season 2011 - 2012													
Enplanements													
Date	Horizon					SkyWest					Totals	Prior Year Totals	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Dec-11	1,131	39	1,170	694	69%	1,870	77	1,947	1,811	8%	3,117	2,505	24.4%
Jan-12	2,859	73	2,932	2,660	10%	2,326	69	2,395	3,072	-22%	5,327	5,732	-7.1%
Feb-12	2,782	57	2,839	2,419	17%	2,161	104	2,265	2,791	-19%	5,104	5,210	-2.0%
Mar-12	2,598	88	2,686	1,466	83%	2,749	78	2,827	3,095	-9%	5,513	4,561	20.9%
Totals	9,370	257	9,627	7,239	33%	9,106	328	9,434	10,769	-12%	19,061	18,008	5.8%

Legend for Chart:

Winter Season 2011-2012													
Deplanements													
Date	Horizon					SkyWest					Totals	Prior Year Totals	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Dec-11	2,003	46	2,049	980	109%	2,717	79	2,796	2,673	5%	4,845	3,653	32.6%
Jan-12	2,188	71	2,259	1,933	17%	1,604	75	1,679	2,123	-21%	3,938	4,056	-2.9%
Feb-12	3,002	59	3,061	2,464	24%	2,172	88	2,260	2,666	-15%	5,321	5,130	3.7%
Mar-12	2,428	78	2,506	1,422	76%	2,335	69	2,404	2,878	-16%	4,910	4,300	14.2%
Totals	9,621	254	9,875	6,799	45%	8,828	311	9,139	10,340	-12%	19,014	17,139	10.9%

Legend for Chart:

Summer Season 2012													
Enplanements													
Date	Horizon					SkyWest					Totals	Prior Year Totals	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jun-12	1,336	90	1,426	2,012	-29%	2,468	90	2,558	2,488	3%	3,984	4,500	-11.5%
Jul-12	3,472	91	3,563	3,455	3%	3,520	142	3,662	4,213	-13%	7,225	7,668	-5.8%
Aug-12	3,304	44	3,348	3,873	-14%	3,894	90	3,984	4,754	-16%	7,332	8,627	-15.0%
Sep-12	1,568	45	1,613	508	218%	3,045	131	3,176	3,604	-12%	4,789	4,112	16.5%
Oct-12	0	0	0	0	0%	2,576	107	2,683	2,626	2%	2,683	2,626	2.2%
Totals	9,680	270	9,950	9,848	1%	15,503	560	16,063	17,685	-9%	26,013	27,533	-5.5%

Legend for Chart:

Summer Season 2012													
Deplanements													
Date	Horizon					SkyWest					Totals	Prior Year Totals	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jun-12	1,760	94	1,854	2,360	-21%	2,653	86	2,739	3,028	-10%	4,593	5,388	-14.8%
Jul-12	3,821	90	3,911	3,709	5%	3,672	147	3,819	4,494	-15%	7,730	8,203	-5.8%
Aug-12	3,629	71	3,700	3,662	1%	3,448	102	3,550	4,327	-18%	7,250	7,989	-9.3%
Sep-12	1,195	41	1,236	461	168%	2,547	116	2,663	3,075	-13%	3,899	3,536	10.3%
Oct-12	0	0	0	0	0%	2,286	92	2,378	2,248	6%	2,378	2,248	5.8%
Totals	10,405	296	10,701	10,192	5%	14,606	543	15,149	17,172	-12%	25,850	27,364	-5.5%

Legend for Chart:

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2011-2012 Seasonal Enplanement Evaluation