

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

***PLEASE TAKE NOTICE** that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, August 7, 2018 at 5:30 p.m. at the old Blaine County Courthouse Meeting Room Hailey, Idaho. All matters shall be considered Joint Decision Matters unless otherwise noted. The proposed Agenda for the meeting is as follows:*

**AGENDA
August 7, 2018**

- I. APPROVE AGENDA**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. PUBLIC HEARING**
 - A. FY '19 Budget – Motion to Approve – **Attachments #1, #2**
- IV. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. June 26, 2018 Special Meeting – Motion to Approve – **Attachment #3**
 - B. July 10, 2018 Regular Meeting – Motion to Approve – **Attachment #4**
- V. REPORTS**
 - A. Chairman Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Airport Manager Report
- VI. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – **Attachments #5 – #7**
 - C. Airport Commercial Flight Interruptions (unofficial)
 - D. Review Correspondence – **Attachment #8**
- VII. ACTION**
 - A. NEW BUSINESS
 - 1. Engineering Services for Snow Removal and Aircraft Rescue Firefighting Equipment Acquisition – Consider approval of T-O Work Orders – **Attachments #9, #10**
 - 2. Airport Layout Plan – Consider approval for FMAA Chairman Signature
 - B. CONTINUING BUSINESS
 - 1. FMAA Amended Regulation 94-1 regarding Ground Transportation Service Providers at the Airport – **Attachment #11**
- VIII. DISCUSSION AND UPDATES**
 - A. NEW BUSINESS
 - 1. AIP 042 Grant Amendment and Sponsor Resolutions
 - 2. FY 2018 FAA Grant Application and Sponsor Resolutions
 - B. CONTINUING BUSINESS
 - 1. Construction and Capital Projects
 - i. Terminal Air Carrier Apron and Parking Lot Improvements
 - 2. Airport Planning Projects
 - i. Environmental Assessment for Runway Protection Zone and Obstruction Removal
 - 3. Misc.
 - i. Potential Operations of New Global Express 7000 at SUN
- IX. PUBLIC COMMENT**
- X. EXECUTIVE SESSION –**
 - I.C. §74-206 (c) To acquire an interest in real property which is not owned by a public agency
 - I.C. §74-206 (f) To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated
- XI. ADJOURNMENT**

III. PUBLIC HEARING

A. FY '19 Budget – Motion to Approve – **Attachments #1, #2**

Attachment #1 is the proposed FY '19 Budget Worksheet (Combined) which incorporates all the revisions made by the Board during the July FMAA regular meeting.

As stated in the Joint Powers Agreement, the Board is required to hold a public hearing on or before the second Tuesday in August and to approve the budget on or before August 15. **Attachment #2** is the Public Hearing Notice that was published on July 25, 2018 and August 1, 2018.

Action Requested: Consider a Motion to approve the proposed Friedman Memorial Airport Budget for FY '19 in the amount of \$10,374,670.70.

IV. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

- A. June 26, 2018 Special Meeting – Motion to Approve – **Attachment #3**
- B. July 10, 2018 Regular Meeting – Motion to Approve – **Attachment #4**

V. REPORTS

A. Chairman Report

This item is on the agenda to permit a Chairman report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Airport Manager Report

This item is on the agenda to permit an Airport Manager report if appropriate.

VI. AIRPORT STAFF BRIEF - (5 Minutes Allotted)

A. Noise Complaints in July 2018

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT	ACTION/RESPONSE
Hailey – Little Indio	7/11/2018	12:00 p.m.	Jets	Jet noise and fumes	Caller called to express her “disgust” with busy airport traffic on the first day of our annual fly-in event. She concluded that her complaint did not require a return call and just wanted to make a statement for the record.
Hailey – Little Indio	7/15/2018	11:30 a.m.	Jets	Jet noise and fumes	Caller included additional concerns about air traffic from July 11 th and now the 15 th . Fly-in event traffic.
Hailey – Old Hailey	7/27/2018	9:34 a.m.	Prop	Loud and low	A small prop plane took off to the north over Hailey. Caller advised it seemed low and loud. The caller was under the assumption that aircraft are not allowed to depart or land from the north. Ops Manager followed up with the caller and to advise that aircraft can fly north over Hailey. However, it is discouraged for noise abatement reasons.
Hailey – Little Indio	7/29/2018	11:21 a.m. 11:26 a.m.	Jets	Jet noise and fumes	Caller expressed concerns about Jet operations on the 29 th . Caller concluded that she will be contacting the county commissioners to find out what can be done.

B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - Attachments #5 - #7

Attachment #5 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

Attachment #6 is 2001 - 2018 ATCT Traffic Operations data comparison by month

Attachment #7 is 2018 Enplanement, Deplanement and Seat Occupancy data

The following revenue and expense analysis is provided for Board information and review:

	May	
Total Non-Federal Revenue	May 2018	\$127,699.62
Total Non-Federal Revenue	May, 2017	\$129,932.33
Total Non-Federal Revenue	FY '18 thru May	\$1,938,079.47
Total Non-Federal Revenue	FY '17 thru May	\$1,838,270.51
Total Non-Federal Expenses	May, 2018	\$223,338.10
Total Non-Federal Expenses	May, 2017	\$181,943.14
Total Non-Federal Expenses	FY '18 thru May	\$1,999,354.95
Total Non-Federal Expenses	FY '17 thru May	\$1,896,316.84
Net Income to include Federal Programs	FY '18 thru May	\$49,756.43
Net Income to include Federal Programs	FY '17 thru May	\$-208,006.78

C. Airport Commercial Flight Interruptions (unofficial):

AIRLINE	FLIGHT CANCELLATIONS	FLIGHT DIVERSIONS
July 2 through July 31		
Alaska Airlines	None	None
Delta	None	1 – Boise 7/5/18 wind/mechanical
United	None	None

D. Review Correspondence – **Attachment #8**

VII. ACTION

A. NEW BUSINESS

1. Engineering Services for Snow Removal and Aircraft Rescue Firefighting Equipment Acquisition – Consider approval of T-O Work Orders – **Attachments #9, #10**

a. SRE Acquisition

The airport is in need of additional Snow Removal Equipment (SRE) and a new Aircraft Rescue Firefighting (ARFF) vehicle and ARFF support equipment. Staff is working with the FAA Helena Airports District Office to secure funding for these acquisitions.

The airport is eligible for supplemental discretionary funding for small airports recently approved by Congress. Staff has submitted a formal request to the FAA for this funding for the SRE. Based on funding criteria, bids will need to be obtained for the SRE by September 1. In order to meet this deadline, plans and specifications will need to be developed by T-O Engineers as soon as possible. Funding for SRE plans and specifications will come from our surplus FY2018 entitlements.

Due to order lead time, this equipment will not be available for 10-12 months. Ordering the equipment this fall is critical so airport operations will have the new SRE available for the 2019/2020 winter. This acquisition was supported by our Airport Certification Inspector during his annual inspection in June.

T-O Engineers is prepared to meet this schedule. Proposed T-O Work Order #18-02 and fee in the amount of \$26,975.00 is included at **Attachment #9** for services required to prepare specifications and bid documents and to assist with the bidding and delivery process for this project.

Approval of this work order and authorization for staff to proceed with the project is requested.

b. ARFF Acquisition

This project is another candidate for supplemental discretionary funding, in FY 2019. The airport's existing Aircraft Rescue and Firefighting (ARFF) vehicle is beyond its useful life and in need of replacement. This project will acquire a new truck that will become the primary ARFF response vehicle. The existing primary vehicle will become the backup vehicle and the current backup will become surplus equipment. This acquisition was supported by our Airport Certification Inspector during his annual inspection in June.

Proposed T-O Work Order #18-03 and fee in the amount of \$36,450.00 for ARFF vehicle and ARFF support equipment acquisition is included at **Attachment #10** for services by T-O Engineers required to prepare specifications and bid documents and to assist with the bidding and delivery process for this project. Approval of this work order and authorization for staff to proceed with the project are requested.

2. Airport Layout Plan – Consider approval for FMAA Chairman Signature

The Board approved submittal of the DRAFT Airport Layout Plan (ALP) to the FAA as part of the Airport Master Plan update approval process in April, 2017. Staff received notification from the FAA Helena Airports District Office on July 30 that the ALP is ready to be signed. As a reminder, the FAA does not approve the master plan narrative report, only the ALP

Staff is asking for Board approval to direct the FMAA Chairman to sign the ALP and submit it back to the FAA for their signature. This will effectively complete the master plan update process.

B. CONTINUING BUSINESS

VIII. DISCUSSION AND UPDATES

A. NEW BUSINESS

1. AIP 042 Grant Amendment and Sponsor Resolutions

AIP 042 is the design only grant with T-O Engineers for the air carrier air carrier apron expansion and parking lot reconfiguration project. The original AIP grant for this effort assumed 100% of the project would be AIP eligible (simple relocation of the north exit). However, as design efforts evolved, additional non-eligible elements were added (new access road configuration) which resulted in a change of scope including a reduction in AIP eligible percentage. Based on the revised scope, additional AIP grant funds in the amount of \$25,567 are necessary and have been requested to address the design shortfall and will come from our remaining FY2018 entitlement funds.

Upon receipt of the official grant amendment from the FAA for AIP 042, airport co-sponsors, the City of Hailey, and Blaine County, will both need to approve resolutions accepting the FAA grant amendment.

No action is necessary by the Board. This is a courtesy notification to the Board co-sponsor representatives to expect a grant amendment offer from the FAA within the month.

2. FY 2018 FAA Grant Application and Sponsor Resolutions

In response to an FAA request for a quick-turnaround, FMAA Chairman Keirn authorized Airport Manager Pomeroy to submit our FY2018 grant application for Airport Improvements Program (AIP) funds to the FAA in early July. Our FY2018 grant request includes the on-going air carrier apron expansion and parking lot reconfiguration project, plans and specifications for SRE and ARFF equipment acquisition, and ARFF personal protection equipment.

Upon receipt of the official grant offer from the FAA related to this this grant application, airport co-sponsors, the City of Hailey, and Blaine County, will both need to approve resolutions accepting the FAA grant offer.

No action is necessary by the Board. This is a courtesy notification to the Board co-sponsor representatives to expect a grant offer from the FAA within the month.

B. CONTINUING BUSINESS

1. Construction and Capital Projects

i. Terminal Air Carrier Apron and Parking Lot Improvements

Work on this project is currently shut down to avoid impacts to the public during the busy summer season. Work on the retaining wall and earthwork behind the portion of the wall already completed will likely begin again in mid-August. No work that impacts the parking lot or aircraft apron will take place until after Labor Day. Staff and consultants are working with the contractor to develop a detailed schedule for fall work. A short presentation will be made at the meeting, with an opportunity for questions or comments from the Board.

2. Airport Planning Projects

i. Environmental Assessment for Runway Protection Zone and Obstruction Removal

Staff and the consultant team continue to work through the Environmental Assessment (EA) process with the FAA. Comments were received from the FAA in July and are being addressed. One area of focus at this time is the Section 4f documentation for the project – FAA requested additional information be included in this documentation. As soon as the draft EA is complete to FAA satisfaction, it

will be provided to the Board for review and comment prior to publication. The timeframe for publication and a public meeting for this EA is still uncertain. A brief update will be provided at the meeting.

3. Misc.

i. Potential Operations of New Global Express 7000 at SUN

As discussed at the April 2018 FMAA meeting, staff has been coordinating with the FAA regarding potential operations of the Global Express 7000 at the airport. Based on the request of the FAA, additional analysis has been completed and coordinated with the FAA. The new analysis indicates there will be limited wingtip clearance impacts based on the 104 ft. wingspan of the aircraft.

Staff will update the Board regarding the process and steps moving forward to accommodate operations of the aircraft when it becomes operational in Q1 of 2019.

ii. FMAA Amended Regulation 94-1 regarding Ground Transportation Service Providers at the Airport – **Attachment #11**

In the last months of 2017, the Board reviewed revisions to the Amended Regulation 94-1 that governs and regulates ground transportation services providers (GTSP) at the airport. Staff and Legal Counsel have taken the Board's input, to include concerns expressed about the impact the Transportation Network Companies (TNC's), such as Uber and Lyft, have on the permitted GTSP providers at the airport, and have revised the Regulation. The revised Amended Regulation 94-1 is included as Attachment #11 for Board consideration.

As required in the Procedures for Enacting Airport Regulations that the Board approved in March, Staff has posted the proposed Regulation on the airport website and has provided each GTSP operator and airport commercial tenant with a copy of the proposed Regulation.

The next step will be finalizing the Regulation and placing it on the September Agenda for its passage and first public reading. Board procedures state that the Regulation shall be read on three (3) separate days, two (2) of which may be by title only; however, by vote of a majority of the Board, two (2) of the three (3) readings and reading of the full regulations may be waived.

Once the readings are completed and the Regulation is adopted, staff will publish a summary of the regulation consistent with I.C. §50-901A

IX. PUBLIC COMMENT

X. EXECUTIVE SESSION - I.C. §74-206 (c)

To acquire an interest in real property which is not owned by a public agency

I.C. §74-206 (f)


To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated

XI. ADJOURNMENT

Friedman Memorial Airport FY 2019 Budget - Combined										
	FY '16		FY '17		FY '18			FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget
REVENUE										
4000-00 · AIRCARRIER										
4000-01 · Aircarrier - Lease Space	42,260.58	84,521.16	42,260.58	84,521.16	42,260.58	95,520.00	(53,259.42)	-55.76%	350,000.00	266.42%
4000-02 · Aircarrier - Landing Fees	66,988.80	155,991.60	83,387.42	187,568.65	96,793.69	210,375.00	(113,581.31)	-53.99%	200,000.00	-4.93%
4000-03 · Aircarrier - Gate Fees	600.00	1,200.00	600.00	1,200.00	600.00	1,800.00	(1,200.00)	-66.67%	0.00	-100.00%
4000-04 · Aircarrier - Utility Fees	14,009.84	24,651.40	12,449.79	23,754.98	15,304.68	23,225.00	(7,920.32)	-34.10%	30,000.00	29.17%
4000-05 · Aircarrier - Misc.	0.00	0.00	0.00	0.00	0.00	18,000.00	(18,000.00)	-100.00%	0.00	-100.00%
4010-07 · Aircarrier - '14 PFC Application	146,723.79	303,117.58	174,028.33	353,927.94	180,751.73	386,680.00	(205,928.27)	-53.26%	380,000.00	-1.73%
Total 4000-00 · AIRCARRIER	270,583.01	569,481.74	312,726.12	650,972.73	335,710.68	735,600.00	(399,889.32)	-54.36%	960,000.00	30.51%
4020-00 · TERMINAL AUTO PARKING REVENUE										
4020-01 · Automobile Parking - Terminal	100,167.65	197,500.58	119,725.81	267,875.39	164,789.49	289,200.00	(124,410.51)	-43.02%	475,000.00	64.25%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	100,167.65	197,500.58	119,725.81	267,875.39	164,789.49	289,200.00	(124,410.51)	-43.02%	475,000.00	64.25%
4030-00 · AUTO RENTAL REVENUE										
4030-01 · Automobile Rental - Commission	227,325.48	503,087.01	271,463.61	576,407.73	260,845.85	651,200.00	(390,354.15)	-59.94%	655,000.00	0.58%
4030-02 · Automobile Rental - Counter	13,372.92	26,745.84	13,372.92	26,745.84	13,704.48	27,420.00	(13,715.52)	-50.02%	28,145.00	2.64%
4030-03 · Automobile Rental - Auto Prkng	39,206.96	64,413.92	39,206.96	66,746.92	46,812.36	72,720.00	(25,907.64)	-35.63%	79,799.52	9.74%
4030-04 · Automobile Rental - Utilities	987.84	1,735.08	4,184.22	4,978.89	1,080.36	1,740.00	(659.64)	-37.91%	1,800.00	3.45%
Total 4030-00 · AUTO RENTAL REVENUE	280,893.20	595,981.85	328,227.71	674,879.38	322,443.05	753,080.00	(430,636.95)	-57.18%	764,744.52	1.55%
4040-00 · TERMINAL CONCESSION REVENUE										
4040-01 · Terminal Shops - Commission	0.00	0.00	0.00	0.00	0.00	3,450.00	(3,450.00)	-100.00%	5,000.00	44.93%
4040-02 · Terminal Shops - Lease Space	0.00	0.00	12.00	12.00	0.00	16,130.00	(16,130.00)	-100.00%	0.00	-100.00%
4040-03 · Terminal Shops - Utility Fees	0.00	0.00	863.14	1,657.79	471.98	1,250.00	(778.02)	-62.24%	1,500.00	20.00%
4040-10 · Advertising - Commission	24,222.50	46,533.75	27,432.50	51,966.00	24,935.05	49,800.00	(24,864.95)	-49.93%	52,000.00	4.42%
4040-11 · Vending Machines - Commission	12,001.53	24,353.03	9,535.16	15,709.08	10,511.53	21,975.00	(11,463.47)	-52.17%	15,000.00	-31.74%
4040-12 · Terminal ATM	97.50	179.75	250.50	343.50	269.50	215.00	54.50	25.35%	900.00	318.61%
Total 4040-00 · TERMINAL CONCESSION REVENUE	36,321.53	71,066.53	38,093.30	69,688.37	36,188.06	92,820.00	(56,631.94)	-61.01%	74,400.00	-19.85%

Friedman Memorial Airport FY 2019 Budget - Combined											
	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
4050-00 • FBO REVENUE											
4050-01 • FBO - Lease Space	104,904.94	231,560.50	108,410.04	211,767.51	77,572.19	151,180.00	(73,607.81)	-48.69%	157,860.00	4.42%	FBO Lease, Fuel Farm & FHA Unit #3
4050-02 • FBO - Tiedown Fees	151,902.80	467,915.68	114,860.00	437,231.49	97,675.86	499,100.00	(401,424.14)	-80.43%	460,000.00	-7.83%	Less revenue amt. due to increased storage in maint. hangar
4050-03 • FBO - Landing Fees - Trans.	135,004.86	313,842.20	137,836.60	347,118.12	155,659.20	317,900.00	(162,240.80)	-51.04%	365,000.00	14.82%	Increase based on FY '17 and anticipated FY '18
4050-04 • FBO - Commission	9,632.01	20,207.57	11,845.40	25,717.98	12,896.46	22,200.00	(9,303.54)	-41.91%	26,000.00	17.12%	Increase based on FY '17 and anticipated FY '18
4050-06 • FBO - Charter	0.00	0.00	0.00	0.00	0.00		0.00	0.00%			
4050-07 • FBO - Misc.	0.00	0.00	0.00	9,077.59	0.00	8,500.00	(8,500.00)	-100.00%	9,000.00	5.88%	Anticipated revenue based on assistance with airspace analysis (\$5,500) Security (\$3,500)
Total 4050-00 • FBO REVENUE	401,444.61	1,033,525.95	372,952.04	1,030,912.69	343,803.71	998,880.00	(655,076.29)	-65.58%	1,017,860.00	1.90%	
4060-00 • FUEL FLOWAGE REVENUE											
4060-01 • Fuel Flowage - FBO	107,298.42	254,836.16	140,286.45	335,960.07	158,943.45	330,015.00	(171,071.55)	-51.84%	355,000.00	7.57%	Increase = Oct. - Mar. '18 & Actual April - Sept. FY '17
Total 4060-00 • FUEL FLOWAGE REVENUE	107,298.42	254,836.16	140,286.45	335,960.07	158,943.45	330,015.00	(171,071.55)	-51.84%	355,000.00	7.57%	
4070-00 • TRANSIENT LANDING FEES REVENUE											
4070-02 • Landing Fees - Non-Comm./Gov't	200.06	200.06	218.82	218.82	218.82	250.00	(31.18)	-12.47%	200.00	-20.00%	
Total 4070-00 • TRANSIENT LANDING FEES REVENUE	200.06	200.06	218.82	218.82	218.82	250.00	(31.18)	-12.47%	200.00	-20.00%	
4080-00 • LAND LEASE HANGAR REVENUE											
4080-01 • Land Lease - Hangar	199,508.27	408,536.96	220,662.60	461,768.61	237,790.00	488,300.00	(250,510.00)	-51.30%	607,350.00	24.38%	Increased based on hangar lease renegotiations & CPI Adjustments
4080-02 • Land Lease - Hangar/Trans. Fee	1,928.20	11,841.40	2,321.75	9,852.40	3,143.00	1,800.00	1,343.00	74.61%	0.00	-100.00%	Not budget - unanticipated revenue
4080-03 • Land Lease - Hangar/Ut(E8, 11, 24)	899.12	1,785.75	1,022.04	1,569.60	0.00	1,350.00	(1,350.00)	-100.00%	1,800.00	33.33%	Based on FY 17 year end actual and new leases
4080-04 • Land Lease - Lease Equalization											
4080-05 • Land Lease - FMA Hangar Rentals	0.00	0.00	0.00	0.00	6,650.70	35,000.00	0.00	0.00%	35,000.00	0.00%	E-11 C&H (\$12,182.50/yr.), E-11 Cloverly (\$15,300/yr.)
Total 4080-00 • HANGAR LEASE REVENUE	202,335.59	422,164.11	224,006.39	473,190.61	247,583.70	526,450.00	(250,517.00)	-47.59%	644,150.00	22.36%	
4090-00 • TIEDOWN PERMIT FEES REVENUE											
4090-01 • Tiedown Permit Fees (FMA)	8,058.00	9,390.47	9,910.21	11,117.17	9,083.00	8,650.00	433.00	5.01%	10,000.00	15.61%	
Total 4090-00 • TIEDOWN PERMIT FEES REVENUE	8,058.00	9,390.47	9,910.21	11,117.17	9,083.00	8,650.00	433.00	5.01%	10,000.00	15.61%	
4100-00 • POSTAL CARGO REVENUE											
4100-01 • Cargo Carriers - Landing Fees	4,504.00	9,284.48	4,661.22	9,924.28	5,016.54	9,400.00	(4,383.46)	-46.63%	10,200.00	8.51%	Based on FY '17 April - Sept./Actual October - March FY '18
4100-02 • Postal Cargo - Tiedown	2,970.00	2,970.00	2,970.00	2,970.00	2,970.00	3,000.00	(30.00)	-1.00%	3,000.00	0.00%	
Total 4100-00 • POSTAL CARGO REVENUE	7,474.00	12,254.48	7,631.22	12,894.28	7,986.54	12,400.00	(4,413.46)	-35.59%	13,200.00	6.45%	

Friedman Memorial Airport FY 2019 Budget - Combined											
	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
4110-00 • MISCELLANEOUS REVENUE											
4110-01 • Misc. Revenue	17.25	1,993.20	13,067.52	13,236.83	41.94	0.00	41.94	0.00%	0.00	0.00%	
4110-05 • Misc. Incident/Accident	0.00	0.00	(417.53)	0.00	0.00	0.00	0.00	0.00%	0.00		
4110-09 • Misc. Expense Reimbursement	(505.14)	0.00	445.33	13,548.40	0.00	0.00	0.00	0.00%	0.00		
Total 4110-00 • MISCELLANEOUS REVENUE	(487.89)	1,993.20	13,095.32	26,785.23	41.94	0.00	41.94	0.00%	0.00	0.00%	
4120-00 • GROUND TRANSP. PERMIT REVENUE											
4120-01 • Ground Transportation Permit	13,900.00	13,900.00	13,150.00	15,550.00	18,300.00	13,150.00	5,150.00	39.16%	19,000.00	44.49%	Additioanl GTSP service providers
4120-02 • GTSP - Trip Fee	1,619.60	3,419.60	1,720.00	3,200.00	2,080.00	3,450.00	(1,370.00)	-39.71%	5,000.00	44.93%	Additioanl GTSP service providers
Total 4120-00 • GROUND TRANSP. PERMIT REVENUE	15,519.60	17,319.60	14,870.00	18,750.00	20,380.00	16,600.00	3,780.00	22.77%	24,000.00	44.58%	
4400-00 • TSA/SECURITY											
4400-02 • Terminal Lease	197,190.25	217,372.75	20,182.50	40,365.00	20,182.50	40,380.00	(20,197.50)	-50.02%	40,380.00	0.00%	CPI noted included in this lease
4400-03 • Security Prox. Cards	25,570.00	31,340.00	26,412.00	36,182.00	27,550.00	32,970.00	(5,420.00)	-16.44%	30,000.00	-9.01%	Decreased based on badging cycle renewal
Total 4400-00 • TSA/SECURITY	222,760.25	248,712.75	46,594.50	76,547.00	47,732.50	73,350.00	(25,617.50)	-34.93%	70,380.00	-4.05%	
4500-00 • IDAHO STATE GRANT PROGRAM REV.											
4500-18 • SUN-18 AIP Sponsor Match	0.00	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	-100.00%	0.00	-100.00%	
4500-19 • SUN-19 AIP Sponsor Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00	0.00%	
Total 4500-00 • IDAHO STATE GRANT PROGRAM REV.	0.00	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	-100.00%	25,000.00	0.00%	
4510-00 • SMALL COMMUNITY AIR SERV. GRANT											
4510-01 - Small Community Air Service Grant 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
4510-02 - Small Community Air Service Grant 2016	0.00	0.00	0.00	0.00	295,305.90	250,000.00	45,305.90	18.12%	369,700.00	47.88%	Remaining amount of \$165K, expected from local share \$204,700 anticipated from DOT
Total 4510-00 • SMALL COMMUNITY AIR SERV. GRANT	0.00	0.00	0.00	0.00	295,305.90	250,000.00	45,305.90	18.12%	369,700.00	47.88%	
4600-00 • INTEREST REVENUE											
4520-01 • Interest Revenue - General	1,426.34	7,234.45	5,859.69	14,949.99	15,605.57	10,630.00	4,975.57	46.81%	24,500.00	130.48%	Increase = Actual FY 18 Oct. - March & Actual FY '17 April - Sept.
4520-07 • Interest Revenue - '14 PFC	7.22	14.78	7.15	16.53	8.39	310.00	(301.61)	-97.29%	50.00	-83.87%	
Total 4600-00 • INTEREST REVENUE	1,433.56	7,249.23	5,866.84	14,966.52	15,613.96	10,940.00	4,673.96	42.72%	24,550.00	124.41%	



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Friedman Memorial Airport

FY 2019 Budget - Combined

	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
4740-00 · AIP 40 - Safety Area Project Imp.											
4740-01 · AIP '40 Project II	(31,495.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	Completed Project
Total 4740-00 · AIP 40	(31,495.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
4741-00 · AIP 41 - Safety Area Phase III											
4741-01 · AIP '41 SA Phase III	860,109.65	1,307,215.50	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	Completed Project - Awaiting Closeout
4741-02 · AIP '41 TSA Office RA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
Total 4741-00 · AIP 41	860,109.65	1,307,215.50	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
4742-00 · AIP 42 - Air Carrier Apron											
4742-01 · AIP '42 Air Carrier Apron	0.00	35,699.06	97,147.59	142,425.95	0.00	0.00	0.00	0.00%	0.00	0.00%	Air Carrier Apron - Design
Total 4742-00 · AIP 42	0.00	35,699.06	97,147.59	142,425.95	0.00	0.00	0.00	0.00%	0.00	0.00%	
4743-00 · AIP 43 - Air Carrier/Parking Lot Improvements											
4743-01 · AIP '43 - Air Carrier/Parking Lot Improvements	0.00	0.00	0.00	280,963.84	396,418.17	2,490,803.00	(2,094,384.83)	-84.09%	461,985.40	-81.45%	Anticipated to be completed in FY '17
Total 4743-00 · AIP 43	0.00	0.00	0.00	280,963.84	396,418.17	2,490,803.00	(2,094,384.83)	-84.09%	461,985.40	-81.45%	
4744-00 · AIP 44 - RPZ Acquisition EA											
4744-01 · AIP '44 - RPZ Acquisition- EA	0.00	0.00	0.00	69,729.54	20,779.85	73,828.13	(53,048.28)	-71.85%	0.00	-100.00%	
Total 4744-00 · AIP 44 RPZ Acquisition EA	0.00	0.00	0.00	69,729.54	20,779.85	73,828.13	(53,048.28)	-71.85%	0.00	-100.00%	
4745-00 · AIP 45 - TBD											
4745-01 · AIP '45 -TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,490,625.00	0.00%	
4745-02 · AIP '45 -TBD (AIP Discretionary Funding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,900,000.00	0.00%	
Total 4745-00 · AIP 45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,390,625.00	0.00%	
Revenue From Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
Total Revenue From Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
TOTAL REVENUE	2,482,615.94	4,784,591.27	1,731,352.32	4,157,877.59	2,423,022.82	6,687,866.13	(4,264,843.31)	-63.77%	9,680,794.92	44.75%	

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HAILEY MEMORIAL AIRPORT

Friedman Memorial Airport
FY 2019 Budget - Combined

	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
"A" EXPENSES											
5000-00 - A EXPENDITURES											
5000-01 - Salaries - Airport Manager	78,449.99	156,130.11	67,724.99	137,925.00	73,391.07	140,400.00	67,008.93	47.73%	148,372.00	5.68%	P/T Position (Less than 30 hrs/wk)
5000-02 - Salaries - Assistant Airport Manager	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	100.00%	0.00	-100.00%	
5010-00 - Salaries -Contracts/Finance Adm	47,486.40	98,579.94	49,523.10	99,784.46	52,600.62	100,702.00	48,101.38	47.77%	106,420.00	5.68%	
5010-01 - Salaries - Office Assist.	96,150.38	184,109.08	97,826.76	196,730.49	108,893.98	198,454.00	89,560.02	45.13%	209,423.00	5.53%	
5010-01 - Salaries - Public Information Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,000.00	0.00%	
5020-00 - Salaries - ARFF/OPS Manager	38,812.38	75,341.77	46,116.75	96,876.95	50,806.14	97,488.00	46,681.86	47.89%	103,023.00	5.68%	
5030-00 - Salaries - ARFF/OPS Specialist	153,783.31	303,106.19	163,379.29	334,947.71	201,310.98	401,073.00	199,762.02	49.81%	422,477.00	5.34%	
5040-00 - Salaries-ASC/Sp.Prjct./Ex. Assi	35,087.88	72,374.50	36,640.18	75,569.08	40,490.79	75,000.00	34,509.21	46.01%	79,259.00	5.68%	
5050-00 - Salaries - Seasonal Snow Removal	18,503.75	18,503.75	23,099.50	23,099.50	24,412.00	38,000.00	13,588.00	35.76%	40,000.00	5.26%	
5050-01 - Salaries - Seasonal - Arprt. Host	0.00	0.00	3,570.00	3,570.00	3,626.00	3,500.00	(126.00)	-3.60%	3,500.00	0.00%	
5050-02 - Salaries - Salary Adjustment/Merit	0.00	0.00	0.00	0.00	0.00	56,400.00	56,400.00	100.00%	64,541.96	14.44%	
5060-01 - Overtime - General	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%	2,000.00	0.00%	
5060-02 - Overtime - Snow Removal	29,847.96	29,847.96	57,388.10	60,438.29	8,850.11	20,000.00	11,149.89	55.75%	20,000.00	0.00%	
5060-04 - OT - Security	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%	5,000.00	0.00%	
5070-05 - Compensated Absenses Accrued	0.00	20,197.09	0.00	0.00	0.00	0.00	0.00	0.00%	29,500.00	0.00%	
5100-00 - Retirement	57,833.07	105,101.66	64,665.73	120,820.21	62,321.41	149,292.00	86,970.59	58.26%	159,800.00	7.04%	
5110-00 - Social Security/Medicare	34,788.63	67,375.94	40,791.59	76,766.42	40,926.12	98,376.00	57,449.88	58.40%	108,230.00	10.02%	
5120-00 - Life Insurance	860.19	1,502.27	768.24	1,556.58	1,044.11	2,000.00	955.89	47.80%	2,000.00	0.00%	
5130-00 - Medical Insurance	95,971.42	167,349.45	75,848.59	156,672.44	94,023.20	220,500.00	126,476.80	57.36%	220,500.00	0.00%	Estimated 10% increase plus premium for additional employee
5160-00 - Workman's Compensation	12,436.00	13,605.50	15,578.00	13,150.50	13,466.00	16,000.00	2,534.00	15.84%	16,000.00	0.00%	
5170-00 - Unemployment Claims	0.00	67.91	0.00	31.32	121.32	0.00	(121.32)	0.00%	0.00	0.00%	Not budgeted
TOTAL "A" EXPENDITURES	700,011.36	1,313,193.12	742,920.82	1,397,938.95	776,283.85	1,739,185.00	962,901.15	55.37%	1,775,045.96	2.06%	

Friedman Memorial Airport FY 2019 Budget - Combined											
	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
"B" EXPENSES - ADMINISTRATIVE											
6000-00 • TRAVEL EXPENSE											
6000-01 • Travel	6,695.83	14,213.16	4,668.03	16,766.20	2,165.35	17,000.00	14,834.65	87.26%	32,000.00	88.24%	St George (3) \$2,300, Washington DC (2) \$4,200, Misc. \$2,000, FAA MAMA (2) \$1,800, NWAAAE (2) \$3,900, AAAE (2) \$5,500, FAA ANM (3) \$3,500, IAMA (2) \$1,200, USCTA (Jan) (1) \$1,500, USCTA \$2,400 (DC June)
Total 6000-00 • TRAVEL EXPENSE	6,695.83	14,213.16	4,668.03	16,766.20	2,165.35	17,000.00	14,834.65	87.26%	32,000.00	88.24%	
6010-00 • SUPPLIES/EQUIPMENT EXPENSE											
6010-01 • Supplies - Office	29,652.28	58,408.21	5,337.29	10,344.63	5,447.17	11,000.00	5,552.83	50.48%	11,000.00	0.00%	Increased need for computer support supplies/accessories based on Oct. - March actual \$6,660 and FY '17 year end actual, Airport Manager Laptop Acquisition (\$2,600), AOB Training Room/Shop Twr Stations(3) (\$5.400)
6010-03 • Supplies - Computer	5,217.41	8,795.55	1,018.25	4,843.34	2,833.43	3,600.00	766.57	21.29%	13,000.00	261.11%	
Total 6010-00 • SUPPLIES/EQUIPMENT EXPENSE	34,869.69	67,203.76	6,355.54	15,187.97	8,280.60	14,600.00	6,319.40	43.28%	24,000.00	64.38%	
6020-00 • INSURANCE											
6020-01 • Insurance - Liability	9,700.00	9,700.00	11,640.00	11,640.00	14,200.00	12,454.00	(1,746.00)	-14.02%	50,692.00	307.03%	No longer seperated into insurance categories/Decrease due to new brokerage and moving to ICRMP insurance
6020-02 • Insurance - Public Officials	5,161.54	5,161.54	5,402.26	5,402.26	24,850.00	5,780.00	(19,070.00)	-329.93%	0.00	-100.00%	
6020-03 • Insurance-Bldg/Unlic.Veh./Prop	37,842.42	37,842.42	39,896.60	40,615.60	11,150.00	39,600.00	28,450.00	71.84%	0.00	-100.00%	
6020-04 • Insurance - Licensed Vehicles	6,559.00	6,064.00	4,673.00	4,673.00	0.00	6,675.00	6,675.00	100.00%	0.00	-100.00%	
Total 6020-00 • INSURANCE	59,262.96	58,767.96	61,611.86	62,330.86	50,200.00	64,509.00	14,309.00	22.18%	50,692.00	-21.42%	

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FRIEDMAN MEMORIAL AIRPORT

FY 2019 Budget - Combined

	FY '16		FY '17		FY '18				FY '19		
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	Notes
6030-00 · UTILITIES											
6030-01 · Utilities - Gas/Terminal	10,388.83	12,173.31	7,356.89	16,986.89	10,008.00	9,365.00	(643.00)	-6.87%	20,000.00	113.56%	FY 18 year end anticipated \$19,638 based on current expenditures and FY 17 Actual April - Sept.
6030-02 · Utilities - Gas/AOB & Cold Storage	5,296.88	6,199.77	3,705.13	8,097.13	5,058.77	6,556.00	1,497.23	22.84%	9,500.00	44.91%	FY 18 year end anticipated \$9,450based on current expenditures and FY 17 Actual April - Sept.
6030-03 · Utilities - Elect./Runway&PAPI	4,179.66	7,343.16	4,619.81	7,829.56	4,157.12	7,810.00	3,652.88	46.77%	8,200.00	4.99%	Anticipated rate increase
6030-04 · Utilities - Elec./AOB & Cold Storage	5,218.77	9,912.06	5,473.01	9,894.86	4,093.18	10,470.00	6,376.82	60.91%	9,500.00	-9.27%	
6030-05 · Utilities - Electric/Terminal	21,399.01	41,536.19	22,821.48	43,540.04	21,609.46	42,985.00	21,375.54	49.73%	44,000.00	2.36%	
6030-06 · Utilities - Telephone	7,794.75	14,619.90	7,539.35	15,720.68	7,756.90	14,885.00	7,128.10	47.89%	16,000.00	7.49%	Anticipated additional tablet usage for operations staff Verizon est. (\$7,200), Century Link est. (\$9K)
6030-07 · Utilities - Water	412.84	6,604.72	460.90	11,978.94	647.54	6,725.00	6,077.46	90.37%	16,000.00	137.92%	Additional water usage due to increased landscaping
6030-08 · Utilities - Garbage Removal	4,774.97	9,586.75	5,056.99	9,838.96	3,963.95	9,880.00	5,916.05	59.88%	10,000.00	1.22%	
6030-09 · Utilities - Sewer	1,463.85	3,000.32	1,623.70	3,626.68	2,002.98	3,175.00	1,172.02	36.91%	4,000.00	25.98%	FY 18 year end anticipated \$4K based on current expenditures and FY 17 Actual April - Sept.
6030-11 · Utilities - Electric/Tower	2,951.07	4,945.11	3,252.63	5,306.22	3,505.88	5,770.00	2,264.12	39.24%	6,300.00	9.19%	
6030-12 · Utilities - Elec./Brdfrd. Hghl	443.10	748.79	269.25	429.73	246.57	660.00	413.43	62.64%	500.00	-24.24%	Decreased based on actual FY '17 and anticipated FY '18 year end
6030-15 · Utilities - Elec/AWOS	1,837.84	3,209.39	1,716.20	3,089.38	1,960.49	3,070.00	1,109.51	36.14%	3,400.00	10.75%	FY 18 year end anticipated \$3,300 based on current expenditures and FY 17 Actual April - Sept.
6030-16 · Utilities - Elec. Wind Cone	76.58	136.42	64.91	114.75	63.29	140.00	76.71	54.79%	150.00	7.14%	
6030-17 · Utilities - Elec./Gas - Hangar	32.71	64.91	2,538.27	4,521.65	2,510.19	3,680.00	1,169.81	31.79%	4,600.00	25.00%	FY 18 year end anticipated \$4500 based on current expenditures FY '18 October - March and FY 17 Actual April - Sept.
6030-18 · Utilities - Lubricant Waste Disposal	0.00	0.00	0.00	0.00	302.64	0.00	(302.64)	0.00%	500.00	0.00%	
Total 6030-00 · UTILITIES	66,270.86	120,080.80	66,498.52	140,975.47	67,886.96	125,171.00	57,284.04	45.77%	152,650.00	21.95%	
6040-00 · SERVICE PROVIDER											
6040-01 · Service Provider - General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
6040-02 · Service Provider - Term. Services	7,202.62	10,906.96	2,954.34	5,938.68	2,485.56	6,315.00	3,829.44	60.64%	6,900.00	9.26%	FlightView (\$450/mo.), Mood Media Music (\$24.61/mo.), Mood Media TV (\$103.39/mo.), Sentinel (\$420/yr.)
6040-03 · Service Provider - AOB Services	11,320.30	22,835.44	11,419.00	29,146.41	24,287.95	32,070.00	7,782.05	24.27%	43,300.00	35.02%	Docuware Everbank (\$1489.51/mo.), Flightview Website (\$240/mo.), LogMeIn (\$1540/yr.), Microsoft Online (\$259/mo.), Mood Media TV (\$103.39/mo.), Mozy (\$300/yr.), Network Solutions (\$100/yr.), Norton Antivirus (\$480/yr.), Rapid Fire Tools (\$139/mo.),Soniclear (\$295/yr.), Syringa (\$995/mo.), Quickbooks (\$3,050/yr.)
6040-04 · Service Provider - Operations	13,850.00	13,850.00	15,022.00	15,022.00	14,069.36	12,850.00	(1,219.36)	-9.49%	16,350.00	27.24%	SSI Drivers Training (\$9,850/yr),.Gatekeeper - Part 139 App. (\$3,500/yr.), DTN (\$1,296/yr.), GA Driver's Training (\$1,350)
Total 6040-00 · SERVICE PROVIDER	32,372.92	47,592.40	29,395.34	50,107.09	40,842.87	51,235.00	10,392.13	20.28%	66,550.00	29.89%	




Friedman Memorial Airport

FY 2019 Budget - Combined

	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
6050-00 · PROFESSIONAL SERVICES											
6050-01 · Professional Services - Legal	34,536.80	81,614.60	16,030.30	30,615.30	24,151.30	50,000.00	25,848.70	51.70%	50,000.00	0.00%	
6050-02 · Professional Services - Audit/Finance	41,072.89	42,126.89	31,518.88	44,809.93	61,307.74	64,000.00	2,692.26	4.21%	50,000.00	-21.88%	Reflects partial fees related to airline lease negotiations (\$10K)/Total contract =\$46,290, Accounting Services (\$15K) and Audit (\$25K)
6050-03 · Professional Services - Engineer	1,312.50	14,610.89	3,438.75	16,068.75	12,441.25	8,000.00	(4,441.25)	-55.52%	15,000.00	87.50%	T-O Gen. Eng. Serv. (\$20K)
6050-04 · Professional Services - AREE	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00		Moved to Education/Training - HFD
6050-05 · Professional Services - Gen.	6,368.75	17,957.50	4,300.00	14,051.62	10,314.17	7,500.00	(2,814.17)	-37.52%	10,000.00	33.33%	C. Johnson Parking Lot Management Auditing (\$10K)
6050-10 · Prof. Svcs.-IT/Comp. Support	12,456.50	22,072.75	7,167.50	11,821.25	5,625.73	10,000.00	4,374.27	43.74%	15,000.00	50.00%	Increased IT needs - expanded terminal, parking equipment, increased airport operation and admin. IT and equip. support
6050-12 · Prof. Serv.-Planning - Air Service	15,647.42	16,642.42	185.00	2,035.00	0.00	15,000.00	15,000.00	100.00%	11,475.00	-23.50%	M&H Air Fare Monitoring/General Air Service (\$11,475K)
6050-13 · Prof. Serv.-Website Design & Maintenance	6,047.50	13,771.47	4,437.80	7,687.78	932.66	6,000.00	5,067.34	84.46%	4,000.00	-33.33%	
6050-15 · Profesional Services - Comm Coord/Outreach	14,030.87	24,072.86	1,133.00	8,412.68	6,708.30	20,000.00	13,291.70	66.46%	47,000.00	135.00%	Centerlyne (\$27K), Centerlyne PIO Support (\$20K) - New contract and increased services
6050-16 · Profesional Services – DOT/SCASDP	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	Moved 6400-01 · DOT/SCASGP
6050-17 · Profesional Services - Airspace Consulting	0.00	0.00	0.00	11,155.19	9,976.96	50,000.00	40,023.04	80.05%	42,000.00	-16.00%	Reflects consulting fees related to airspace and approach consulting (\$20K)
6050-19 · Profesional Services – ATCT Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	ATCT Relocation Study
Total 6050-00 · PROFESSIONAL SERVICES	131,473.23	239,869.38	68,211.23	146,657.50	131,458.11	230,500.00	99,041.89	42.97%	244,475.00	6.06%	
6060-00 · MAINTENANCE-OFFICE EQUIPMENT											
6060-01 · Maint.-Office Equip./Gen.	0.00	0.00	15.50	23.09	0.00	0.00	0.00	0.00%	0.00	0.00%	
6060-04 · Maintenance - Copier	1,277.78	2,370.44	886.08	2,340.95	1,059.19	2,750.00	1,690.81	61.48%	2,500.00	-9.09%	
6060-05 · Maintenance - Phone	1,401.38	1,401.38	1,215.00	1,215.00	1,215.00	1,250.00	35.00	2.80%	1,250.00	0.00%	
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	2,679.16	3,771.82	2,116.58	3,579.04	2,274.19	4,000.00	1,725.81	43.15%	3,750.00	-6.25%	
6070-00 · RENT/LEASE OFFICE EQUIPMENT											
6070-02 · Rent/Lease - Postage Meter	656.00	1,280.00	624.00	1,248.00	585.30	1,400.00	814.70	58.19%	1,200.00	-14.29%	Pitney Bowes contract = \$1,170.06/yr.
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	656.00	1,280.00	624.00	1,248.00	585.30	1,400.00	814.70	58.19%	1,200.00	-14.29%	
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E											
6080-01 · Dues/Memberships/Publications	12,715.10	20,610.50	6,466.42	10,853.94	4,180.74	15,000.00	10,819.26	72.13%	6,000.00	-60.00%	IAMA (\$150), NWAAAE (\$255), USCTA (\$2,600), AAAE (\$1650), Rotary (\$800), Chamber (\$250), ARFFWG (\$165), SV Marketing Alliance (\$150)
6080-04 · Airport MarketingPublications	1,795.00	17,085.03	12,515.21	23,294.49	14,003.40	20,000.00	5,996.60	29.98%	5,000.00	-75.00%	Reduced to reflect public notice / Marketing moved to Communications
Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E	14,510.10	37,695.53	18,981.63	34,148.43	18,184.14	35,000.00	16,815.86	48.05%	11,000.00	-68.57%	
6090-00 · POSTAGE											
6090-01 · Postage/Courier Service	1,117.40	1,971.42	796.07	1,243.01	410.64	2,000.00	1,589.36	79.47%	2,000.00	0.00%	
Total 6090-00 · POSTAGE	1,117.40	1,971.42	796.07	1,243.01	410.64	2,000.00	1,589.36	79.47%	2,000.00	0.00%	

Friedman Memorial Airport FY 2019 Budget - Combined											
	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
6100-00 • EDUCATION/TRAINING											
6100-01 • Education/Training - Admin.	2,781.00	6,615.00	2,763.00	5,110.00	0.00	15,000.00	15,000.00	100.00%	15,000.00	0.00%	Admin. Professional Development
6100-02 • Education/Training - OPS	3,364.26	3,825.49	1,121.00	3,178.04	4,888.41	10,000.00	5,111.59	51.12%	10,000.00	0.00%	ASOS, Climatech, Snow Symposium
6100-03 • Education/Training - ARFF	3,803.96	7,490.78	6,505.36	11,971.75	8,895.75	15,000.00	6,104.25	40.70%	23,500.00	56.67%	Increase due to SLC training center closing and need to travel, and Airport Operations/ARFF Training Software (\$3,500)
6100-04 • Education/Training - Trienn. Drill	0.00	0.00	0.00	4,495.39	0.00	0.00	0.00	0.00%	0.00	0.00%	
6100-05 • Education - Noise Abatement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	Moved to 6101-02
6100-06 • Education - Security	0.00	5,060.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%	5,000.00	0.00%	Includes Trusted Agent Training
6100-07 • Education - Public Outreach/Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	Moved to 6101-01
6100-08 • Education/Training - HFD Coop.	0.00	0.00	997.50	997.50	0.00	5,000.00	5,000.00	100.00%	5,000.00	0.00%	Cooperative training with HFD
6100-09 • Education/Training - SAAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	Moved to 6101-03
Total 6100-00 • EDUCATION/TRAINING	9,949.22	22,991.27	11,386.86	25,752.68	13,784.16	50,000.00	36,215.84	72.43%	58,500.00	17.00%	
6101-00 • PUBLIC OUTREACH/COMMUNICATIONS											
6101-01 • Public Outr/Comm - General	1,118.84	13,886.07	2,301.41	4,763.07	679.50	12,000.00	11,320.50	94.34%	33,000.00	175.00%	Moved from 6100-07 Ads/Communications, General Outreach, Newsletter, SM, Blog
6101-02 • Public Outr/Comm - Noise Abatement	2,465.00	14,781.75	1,402.47	1,470.03	0.00	2,500.00	2,500.00	100.00%	500.00	-80.00%	Moved from 6100-05
6101-03 • Public Outr/Comm - SAAC	0.00	0.00	0.00	0.00	4,054.69	0.00	(4,054.69)	0.00%	7,000.00	0.00%	Moved from 6100-09 SUN Airport Art installation, brochures, receptions, call for artists
Total 6101-00 • PUBLIC OUTREACH/COMMUNICATIONS	3,583.84	28,667.82	3,703.88	6,233.10	4,734.19	14,500.00	9,765.81	67.35%	40,500.00	179.31%	
6110-00 • CONTRACTS											
6110-01 • Contracts - General	540.00	740.00	125.00	708.35	0.00	1,000.00	1,000.00	100.00%	1,000.00	0.00%	
6110-02 • Contracts - FMAA	21,000.00	42,000.00	21,000.00	42,000.00	21,000.00	42,000.00	21,000.00	50.00%	42,000.00	0.00%	
6110-03 • Contracts - FBO/Fee Collection	29,400.00	58,800.00	29,400.00	58,800.00	29,400.00	58,900.00	29,500.00	50.09%	58,900.00	0.00%	Atlantic Aviation collection agreement for tiedown and landings
6110-08 • Contracts - Eccles Tree Lights	30,000.00	30,000.00	17,500.00	47,500.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
6110-16 • Contracts - Prkg Mngt Fee/Ops	0.00	0.00	0.00	0.00	17,907.60	0.00	(17,907.60)	0.00%	180,000.00	100.00%	New category - PLMA commenced on 3/1/2018
Total 6110-00 • CONTRACTS	80,940.00	131,540.00	68,025.00	149,008.35	68,307.60	101,900.00	33,592.40	32.97%	281,900.00	176.64%	
6120-00 • PERMITS											
6120-01 • Permits - General	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
Total 6120-00 • PERMITS	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
6130-00 • MISCELLANEOUS EXPENSES											
6130-01 • Misc. - General	5,167.79	25,497.64	7,194.40	10,756.39	8,128.52	12,580.00	4,451.48	35.39%	15,000.00	19.24%	Meeting Supplies/Refreshments, Snow Removal staff meals
6140-00 • Bank Fees	2,155.96	2,346.71	174.00	497.31	638.92	1,500.00	861.08	57.41%	1,500.00	0.00%	
6150-01 • Interest Exp - Prkg. Lot Equip	0.00	0.00	0.00	0.00	808.65	0.00	(808.65)	0.00%	6,600.00	0.00%	Interest Expense for Parking Equipment Lease Purchase
Total 6130-00 • MISCELLANEOUS EXPENSES	7,323.75	27,844.35	7,368.40	11,253.70	9,576.09	14,080.00	4,503.91	31.99%	23,100.00	64.06%	



Friedman Memorial Airport

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Friedman Memorial Airport

FY 2019 Budget - Combined

	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
6400-00 · DOT/SCASGP											
6400-01 · DOT/SCASGP	0.00	0.00	0.00	0.00	299,465.27	0.00	(299,465.27)	0.00%	365,000.00	0.00%	\$200K MRG Expense remaining \$165K Local Share t
6400-02 ·DOT/SCASGP - FMAA	0.00	0.00	6,514.71	13,628.74	5,065.80	0.00	(5,065.80)	0.00%	0.00	0.00%	
Total 6400-00 · DOT/SCASGP	0.00	0.00	6,514.71	13,628.74	304,531.07	0.00	(304,531.07)	0.00%	365,000.00	0.00%	
TOTAL "B" ADMINISTRATIVE EXPENSES	451,727.96	803,512.67	356,257.65	678,120.14	723,221.27	725,895.00	2,673.73	0.37%	1,357,317.00	86.99%	
"B" EXPENSES - OPERATIONS											
6500-00 · SUPPLIES/EQUIPMENT- OPERATIONS											
6500-01 · Supplies/Equipment - General	1,205.61	1,782.99	1,360.54	2,011.98	2,517.40	7,000.00	4,482.60	64.04%	5,000.00	-28.57%	Increased staff and uniform needs
6500-02 · Supplies/Equipment - Tools	2,068.20	7,715.92	1,576.17	5,175.88	4,491.83	10,000.00	5,508.17	55.08%	5,000.00	-50.00%	
6500-03 · Supplies/Equipment - Clothing	1,128.25	1,483.55	2,363.20	4,840.50	3,426.92	8,000.00	4,573.08	57.16%	5,000.00	-37.50%	
6500-04 · Supplies/Equipment - Janitorial	11,000.82	20,959.43	8,666.73	16,431.02	8,908.70	20,000.00	11,091.30	55.46%	20,000.00	0.00%	
Total 6500-00 · SUPPLIES/EQUIPMENT - OPERATIONS	15,402.88	31,941.89	13,966.64	28,459.38	19,344.85	45,000.00	25,655.15	57.01%	35,000.00	-22.22%	
6505-00 · EQUIP/VEHICLE-LEASE/RENTAL											
6505-01 · General	0.00	0.00	0.00	0.00	55,230.00	55,000.00	(230.00)	-0.42%	50,000.00	-9.09%	Skid Steer (\$10K)/Loader (\$40K)
Total 6510-00 · EQUIP/VEHICLE-LEASE/RENTAL	0.00	0.00	0.00	0.00	55,230.00	55,000.00	(230.00)	-0.42%	50,000.00	-9.09%	
6510-00 · FUEL/LUBRICANTS											
6510-01 · General	360.90	505.90	491.84	1,081.93	0.00	2,000.00	2,000.00	100.00%	2,000.00	0.00%	Non typical snow year/decreased snow removal
6510-02 · Fuel	20,297.54	23,140.48	38,103.51	42,628.07	17,647.72	45,000.00	27,352.28	60.78%	45,000.00	0.00%	
6510-03 · Lubricants	1,462.71	2,089.16	2,096.95	3,987.40	0.00	5,000.00	5,000.00	100.00%	5,000.00	0.00%	
Total 6510-00 · FUEL/LUBRICANTS	22,121.15	25,735.54	40,692.30	47,697.40	17,647.72	52,000.00	34,352.28	66.06%	52,000.00	0.00%	

Friedman Memorial Airport FY 2019 Budget - Combined											
	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
6520-00 · VEHICLES/MAINTENANCE											
6520-01 · R/M Equipment - General	2,635.22	4,351.00	497.13	8,332.83	881.42	16,140.00	15,258.58	94.54%	8,000.00	-50.43%	Hydrolic Hose Fittings, Cutting Edges, Electrical Hardware, Nuts & Bolts
6520-02 · R/M Equip. - '93 Schmidt Snow	4,297.32	4,297.32	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	Disposed
6520-06 · R/M Equip. '85 Ford Dump	0.00	2,317.37	23.00	190.65	0.00	500.00	500.00	100.00%	500.00	0.00%	
6520-08 · R/M Equip. - '96 Tiger Tractor	153.80	723.22	1,724.54	2,260.53	136.51	2,750.00	2,613.49	95.04%	2,750.00	0.00%	
6520-09 · R/M Equip. - '96 Oshkosh Swp.	725.51	1,306.67	2,470.60	2,782.53	489.16	9,725.00	9,235.84	94.97%	9,725.00	0.00%	Refurbish hydrolic and electrial system
6520-17 · R/M Equip. '01 Case 921 Ldr.	1,718.84	1,814.49	1,304.90	1,744.45	584.84	1,975.00	1,390.16	70.39%	2,200.00	11.39%	Additional maintenance needs - aging equipment
6520-18 · R/M Equip. - '97 Chevy Blazer	0.00	780.02	23.00	43.14	0.00	900.00	900.00	100.00%	2,000.00	122.22%	To repair to operational condition
6520-19 · R/M Equip. - '02 Ford F-150 Truck	1,701.06	1,701.06	177.88	392.25	0.00	600.00	600.00	100.00%	1,150.00	91.67%	To rebuild if it remains in fleet
6520-20 · R/M Equip. - '02 Kodiak Blower	252.20	252.20	1,503.36	2,666.51	8,908.82	725.00	(8,183.82)	-1128.80%	900.00	24.14%	Increased maintenace needs - again equipment
6520-24 · R/M Equip. - '01 Ford F-250	546.37	2,115.07	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	Disposed
6520-25 · R/M Equip. - '04 Batts De-Ice	39.39	39.39	2,371.54	2,371.54	53.52	1,000.00	946.48	94.65%	1,000.00	0.00%	
6520-28 · R/M Equip. - '06 Case 621 Loader	2,134.47	2,382.56	480.00	541.40	0.00	2,300.00	2,300.00	100.00%	1,975.00	-14.13%	
6520-29 · R/M Equip. - '10 Wausau Broom/Plow	11,058.27	11,058.27	14,196.00	19,120.95	12,497.44	12,750.00	252.56	1.98%	14,000.00	9.80%	Broom Wafer Replacements (\$9K)
6520-30 · R/M Equip. - '05 Ford F-350	5,931.86	11,781.73	4,442.59	4,703.60	6.98	1,500.00	1,493.02	99.54%	1,750.00	16.67%	Increased maintenance needs
6520-31 · R/M Equip. - '10 Oshkosh Blower	320.46	320.46	4,800.69	8,274.71	2,610.26	3,300.00	689.74	20.90%	3,100.00	-6.06%	
6520-32 · R/M Equip. - '09 Mini Truck	0.00	480.05	0.00	74.70	4.77	200.00	195.23	97.62%	200.00	0.00%	
6520-34 · R/M Equip. - '12 Case 921F Loader	1,274.10	1,894.85	1,084.39	1,571.38	77.72	4,580.00	4,502.28	98.30%	2,350.00	-48.69%	
6520-35 · R/M Equip. - '14 Ford Explorer	534.62	616.57	263.00	704.78	80.77	700.00	619.23	88.46%	700.00	0.00%	
6520-36 · R/M Equip. - '10 Toyota Forklift	0.00	82.71	0.00	0.00	0.00	0.00	0.00	0.00%	500.00	0.00%	
6520-37 · R/M Equip. - '15 Tool Cat	0.00	438.48	851.36	1,501.24	102.52	1,100.00	997.48	90.68%	1,000.00	-9.09%	
6520-38 · R/M Equip. - '15 Wausau Broom	0.00	0.00	1,751.02	2,331.56	9,646.09	5,550.00	(4,096.09)	-73.80%	13,050.00	135.14%	Broom Wafer Replacements (\$9K)
6520-40 · R/M Equip. - '17 Ford-350 Super Cab	0.00	0.00	1,624.31	1,772.81	1,407.16	450.00	(957.16)	-212.70%	450.00	0.00%	
6520-401 · R/M Equip. - '17 Kodiak Blower	0.00	0.00	0.00	0.00	23.87	0.00	(23.87)	0.00%	450.00	0.00%	
Total 6520-00 · VEHICLES/MAINTENANCE	33,323.49	48,753.49	39,589.31	61,381.56	37,511.85	66,745.00	29,233.15	43.80%	67,750.00	1.51%	
6530-00 · ARFF MAINTENANCE											
6530-01 · ARFF Maint. General/Supplies	463.58	314.62	11,322.60	15,412.14	9,466.19	12,000.00	2,533.81	21.12%	13,000.00	8.33%	Purple K (\$5K) Foam (\$5K) , Equip. Racks (3K)
6530-03 · ARFF Maint. - '87 Oshkosh	349.00	6,240.62	119.09	372.23	327.00	2,000.00	1,673.00	83.65%	2,000.00	0.00%	
6530-04 · ARFF Maint. - Radios	240.00	240.00	540.20	1,535.53	3,009.94	1,250.00	(1,759.94)	-140.80%	7,000.00	460.00%	Replacement radios
6530-05 · ARFF Maint. - '03 E-One	78.63	123.96	409.99	935.95	666.57	2,000.00	1,333.43	66.67%	2,000.00	0.00%	
6530-07 · Supplies/Equipment - ARFF - HFD Support	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	-100.00%	
Total 6530-00 · ARFF MAINTENANCE	1,131.21	6,919.20	12,391.88	18,255.85	13,469.70	21,250.00	7,780.30	36.61%	24,000.00	12.94%	

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FRIEDMAN MEMORIAL AIRPORT

Friedman Memorial Airport
FY 2019 Budget - Combined

	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
6540-00 • REPAIRS/MAINTENANCE - BUILDING											
6540-01 • R/M Bldg. - General	6,753.23	6,753.23	309.52	508.97	99.50	2,500.00	2,400.50	96.02%	2,500.00	0.00%	
6540-02 • R/M Bldg. - Terminal	34,938.00	70,249.12	46,793.77	88,248.08	34,975.56	110,480.00	75,504.44	68.34%	120,000.00	8.62%	Janitorial (\$50K) Snow Removal (\$10K), Extinguisher testing
6540-03 • R/M Bldg. - Terminal Concession	0.00	0.00	0.00	378.80	2,422.30	2,500.00	77.70	3.11%	2,500.00	0.00%	
6540-04 • R/M Bldg. - Cold Storage	0.00	0.00	784.96	2,508.35	295.49	2,000.00	1,704.51	85.23%	5,000.00	150.00%	Cold Storage Lighting (\$3K)
6540-05 • R/M Bldg. - AOB/SHOP	1,364.75	8,842.16	7,254.12	12,163.84	9,006.79	16,885.00	7,878.21	46.66%	20,000.00	18.45%	Increased maintenance needs
6540-06 • R/M Bldg. - Hangars	0.00	0.00	0.00	1,080.10	8,331.64	2,500.00	(5,831.64)	-233.27%	2,500.00	0.00%	
6540-07 • R/M Bldg. - Tower	1,262.90	3,850.55	2,070.76	2,398.24	3,273.34	2,400.00	(873.34)	-36.39%	3,500.00	45.83%	Increased maintenance needs
6540-08 • R/M Bldg. - Parking Booth	727.50	837.57	570.00	1,706.68	228.92	1,450.00	1,221.08	84.21%	1,450.00	0.00%	
Total 6540-00 • REPAIRS/MAINTENANCE - BUILDING	45,046.38	90,532.63	57,783.13	108,993.06	58,633.54	140,715.00	82,081.46	58.33%	157,450.00	11.89%	
6550-00 • REPAIRS/MAINTENANCE - AIRSIDE											
6550-01 • R/M - General	0.00	0.00	0.00	790.32	599.91	5,000.00	4,400.09	88.00%	5,000.00	0.00%	
6550-02 • R/M - Airfield/Runway	80,205.88	86,448.57	84,425.26	88,459.29	37,551.55	100,000.00	62,448.45	62.45%	100,000.00	0.00%	Snow Hauling (\$40K), \$50K De-ice), Bird Strike Collection Unit
6550-04 • R/M - Lights	6,524.65	12,767.34	10,339.50	11,424.33	8,736.42	12,000.00	3,263.58	27.20%	12,000.00	0.00%	
Total 6550-00 • REPAIRS/MAINTENANCE - AIRSIDE	86,730.53	99,215.91	94,764.76	100,673.94	46,887.88	117,000.00	70,112.12	59.93%	117,000.00	0.00%	
6551-00 • REPAIRS/MAINTENANCE - LANDSIDE											
6551-01 • RM - General	659.08	690.16	0.00	0.00	0.00	2,500.00	2,500.00	100.00%	2,500.00	0.00%	
6551-02 • RM - Parking Lot	30.00	30.00	0.00	1,278.45	2,331.44	8,000.00	5,668.56	70.86%	8,000.00	0.00%	
6551-03 • RM - Landscaping	547.02	4,039.86	1,548.19	4,934.08	895.50	15,000.00	14,104.50	94.03%	10,000.00	-33.33%	Decrease based on actual anticipated expenditures
Total 6560-00 • REPAIRS/MAINTENANCE - LANDSIDE	1,236.10	4,760.02	1,548.19	6,212.53	3,226.94	25,500.00	22,273.06	87.35%	20,500.00	-19.61%	
6560-00 • SECURITY EXPENSE											
6560-01 • Security - General	8,125.23	24,201.71	20,172.17	36,377.87	3,586.80	10,000.00	6,413.20	64.13%	9,500.00	-5.00%	Badging Supplies (\$3,500), Bading Office Workstation (\$2K) Badging Office Scanner (\$2K) Badging Office SAFE Workstation (\$2K)
6560-02 • Security - Law Enforcement Officer(LEO)	1,632.00	3,264.00	1,632.00	3,264.00	1,632.00	10,000.00	8,368.00	83.68%	4,000.00	-60.00%	HPD LEO
6560-03 • Security - Subscription License	21,300.00	42,600.00	21,300.00	42,650.00	19,185.00	58,440.00	39,255.00	67.17%	61,375.00	5.02%	SIDA Online Training (\$3,800) Sentinel (\$540/yr.) Bading Office Software (\$3,000) Apex/Lennel Access License (\$3,200 yr.) Apex Lennel CCTV/Video Licensing (\$3,200/yr.) CMS (\$42,600) Security Appointment Scheduler (\$1,620/yr.), Security Log Software - Application Enforcement (\$2,100.00), GA Security Traning (\$1,275)
6560-04 • Security - Perim./Access/CCTV	0.00	0.00	3,482.36	8,557.86	6,759.73	17,600.00	10,840.27	61.59%	31,600.00	79.55%	CCTV Access Control sys. maint. (\$5K), Terminal revolving door maint. (\$5K), Perimeter Fence Maint. (\$3K), Vehicle gate maintenance (\$5K), Vehicle Gate Heat Mats (\$9K), Perimeter Fence Sign Replacement (\$1,600), CCTV Camera Replacment/Maint. (\$3K)
6560-05 • Security - Professional Services	3,800.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	100.00%	15,000.00	-33.33%	Prof. Serv. (\$5k), Quantum (\$5K), TSC Data Reconciliation (\$5K)
6560-06 • Security - Prof. Services IT	0.00	0.00	0.00	0.00	628.57	12,000.00	11,371.43	94.76%	7,500.00	-37.50%	
Total 6560-00 • SECURITY EXPENSE	34,857.23	70,065.71	46,586.53	90,849.73	31,792.10	130,540.00	98,747.90	75.65%	128,975.00	-1.20%	

Friedman Memorial Airport FY 2019 Budget - Combined											
	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU											
6570-01 · R/M Aeronautical Equip - NDB/DME	5,148.00	10,296.00	4,568.40	8,686.80	5,643.40	10,000.00	4,356.60	43.57%	10,000.00	0.00%	DBT (\$2060)
6570-02 · R/M Aeronautical Equip. - Tower	337.29	3,507.89	3,339.20	9,268.81	4,206.06	8,000.00	3,793.94	47.42%	8,000.00	0.00%	Synergon - Tower Recording Maintenance (\$2142/yr.), DBT(\$1,030)
6570-03 · R/M Aeron. Equip. - Switching System	682.89	682.89	0.00	0.00	0.00		0.00	0.00%			
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	5,148.00	10,296.00	4,628.40	8,746.80	4,118.40	10,000.00	5,881.60	58.82%	10,000.00	0.00%	DBT (AWOS \$2,060)
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	11,316.18	24,782.78	12,536.00	26,702.41	13,967.86	28,000.00	14,032.14	50.12%	28,000.00	0.00%	
TOTAL "B" OPERATIONAL EXPENSES	251,165.15	402,707.17	319,858.74	489,225.86	297,712.44	681,750.00	384,037.56	56.33%	680,675.00	-0.16%	
TOTAL "B" EXPENSES	702,893.11	1,206,219.84	676,116.39	1,167,346.00	1,020,933.71	1,407,645.00	386,711.29	27.47%	2,037,992.00	44.78%	
"C" EXPENSES											
7000-00 · MISC. CAPITAL EXPENDITURES											
7001-0* - Contingency	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%	20,000.00	0.00%	
7001-01 - Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
7001-02 - Buildings and Improvements	0.00	20,301.22	0.00	13,034.75	4,239.20	15,000.00	10,760.80	71.74%	62,400.00	316.00%	Tower Blinds (\$15K), Parking Lot Equipment (\$46,600),
7001-03 · Airfield & General Improvements	0.00	0.00	0.00	2,705.58	0.00	0.00	0.00	0.00%	60,000.00	0.00%	Crack Sealing and Paint (\$60K)
7001-04 · Office Equipment	6,294.00	20,632.95	0.00	0.00	10,903.46	27,000.00	16,096.54	59.62%	6,700.00	-75.19%	Reduction due to Docuware installation in FY '18, Main Server Upgrade (\$6,700)
7001-05 - Maintenance Equipment/Vehicles	56,060.21	81,438.31	101,466.95	118,087.12	17,783.00	24,250.00	6,467.00	26.67%	110,000.00	353.61%	Mower (\$7K), Tailgate Delce Spreader (\$5K), Bobcat 6-Way Dirt Blade \$(6K), Bobcat Parking Lot Sweeper (\$6K), '10 Wausau Broom/Plow Tires (\$18K), '01 Case 921 Ldr. Tires (\$8K), Airfield FOD Mat (\$6K), 1 Ton Pickup (\$45K), Loader Extension Boom (\$8K)
7001-06 - Assessments/Plans/Studies	0.00	0.00	9,440.00	14,640.00	7,440.00	110,000.00	102,560.00	93.24%	135,000.00	22.73%	Wildlife Hazard Assesement/Mitigation Plan (\$60K), ATCT Relocation - Phase 2 (\$75K) - ATCT Relocation may be AIP eligible
7001-07 - Construction in Progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
7001-08 - Federal Grant Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
7001-09 - Security Equipment	0.00	0.00	0.00	0.00	0.00	45,500.00	45,500.00	100.00%	49,000.00	7.69%	CMS Software Upgrade (\$20K) CMS Server Upgrade (\$10K), Live Scan Equipment (\$10k), Pedestrian Gates (\$9K)
Total 7000-00 · MISC. CAPITAL EXPENDITURES	62,354.21	122,372.48	110,906.95	148,467.45	40,365.66	241,750.00	201,384.34	83.30%	443,100.00	83.29%	
7110-00 · SMALL COMMUNITY AIR SERVICE											
7110-01 · DOT/SCASGP	0.00	750.00	0.00	0.00	0.00	250,000.00	250,000.00	100.00%	0.00	-100.00%	
7110-02 · DOT/SCASGP - FMAA	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%	0.00	-100.00%	
Total 7110-00 · SMALL COMMUNITY AIR SERVICE	0.00	750.00	0.00	0.00	0.00	275,000.00	275,000.00	100.00%	0.00	-100.00%	

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Friedman Memorial Airport

FY 2019 Budget - Combined

	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
7544-00 · AIP '44 EXPENSE - RPZ EA											
7544-01 · AIP '44 - Eligible	0.00	0.00	0.00	74,378.20	22,165.20	78,750.00	56,584.80	71.85%	0.00	-100.00%	
Total 7544-00 · AIP 44 EXPENSE RPZ EA	0.00	0.00	0.00	74,378.20	22,165.20	78,750.00	56,584.80	71.85%	0.00	-100.00%	
7545-00 · AIP '45 EXPENSE - TBD											
7545-01 · AIP '45 - TBD	0.00	0.00	27,894.00	78,655.00	0.00	0.00	0.00	0.00%	1,590,000.00	0.00%	
7545-02 · AIP '45 - TBD (Non-Eligible)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
7545-03 · AIP '45 - TBD (Discretionary AIP Funding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,093,350.00	0.00%	
Total 7545-00 · AIP 45 EXPENSE - TBD	0.00	0.00	27,894.00	78,655.00	0.00	0.00	0.00	0.00%	4,683,350.00	0.00%	

Friedman Memorial Airport FY 2019 Budget - Combined											
	FY '16		FY '17		FY '18				FY '19		Notes
	Oct '15 - Mar 16	Year End	Oct '16 - Mar '17	Year End	Oct '17 - Mar '18	Budget	Budget Remaining	% Remaining	Proposed Budget	% Change from Prev. Yr. Budget	
9001-00 • PFC '14											
9001-02 • PFC '14 Acquire SRE	465,748.00	466,601.75	416.25	416.25	0.00	0.00	0.00	0.00%	0.00	0.00%	Pending FAA Approval - Anticipated in FY '18
9001-03 • PFC '14 Master Plan	84,523.23	190,557.19	39,962.64	48,593.39	3,337.10	3,500.00	162.90	4.65%	0.00	-100.00%	
9001-04 • PFC '14 Relocate SW Taxilane	29,076.02	29,076.02	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-07 • PFC '14 RSA Grading	4,233.23	5,497.66	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-08 • PFC '14 Relocate Taxiway A & B	6,907.35	9,035.78	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-09 • PFC '14 Relocate Power to PAPI	85.20	141.71	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-11 • PFC '14 Relocate SRE/ARFF Building	4,618.70	7,373.43	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-13 • PFC '14 Relocate Cargo Apron	1,336.76	1,718.42	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-14 • PFC '14 Relocate Hangars	3,227.56	4,222.11	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-15 • PFC '14 Rehab Terminal Bldg.	5,127.94	9,029.49	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-16 • PFC '14 Relocate N. Taxilane	535.48	700.47	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-17 • PFC '14 Relocate Central Bypass	359.87	743.69	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
9001-18 • PFC '14 Runway Rehabilitation	0.00	3,595.33	4,137.18	4,137.18		0.00	0.00	0.00%	0.00	0.00%	
9001-20 • PFC '14 RETAINER	(33,178.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
Total 9001-00 • PFC '14	572,601.19	728,293.05	44,516.07	53,146.82	3,337.10	3,500.00	162.90	4.65%	0.00	-100.00%	
TOTAL "C" EXPENDITURES	1,828,790.72	2,588,936.29	509,543.84	1,028,084.42	499,674.18	3,960,257.00	(3,460,582.82)	-87.38%	6,561,632.74	65.69%	
TOTAL EXPENSE ("A", "B" & "C")	3,231,695.19	5,108,349.25	1,928,581.05	3,593,369.37	2,296,891.74	7,107,087.00	4,810,195.26	67.68%	10,374,670.70	45.98%	
TOTAL REVENUE	2,482,615.94	4,784,591.27	1,731,352.32	4,157,877.59	2,423,022.82	6,687,866.13	4,264,843.31	63.77%	9,680,794.92	44.75%	
NET REVENUE	(749,079.25)	(323,757.98)	(197,228.73)	564,508.22	126,131.08	(419,220.87)	545,351.95	130.09%	(693,875.78)	65.52%	
Cash Summary as of 03/31/18											
Estimated Beginning Cash Balances 3/31/18											
State Treasurer	\$2,523,174.08										
Checking Operational	360,853.39										
PFC Savings	2,023.48										
Petty Cash	200.00										
Restricted CD - BLM	6,015.46										
Total Cash Balance 03/31/18	\$2,892,266.41										
Adjustments											
Assets											
Accounts Receivable	\$535,513.74										
Interest Receivable	1,882.41										
Prepaid Expenses	3,894.50										
Total Asset Adjustments	\$541,290.65										
Liabilites											
Accounts Payable	(\$439,330.71)										
Current Liabilities	(3,782.10)										
	(\$443,112.81)										
Estimated Ending Cash Balance 03/31/18	\$2,990,444.25										
09/30/18 Projected Net/Income Loss	\$25,644.46										
FY '19 Budgeted Net Income/Loss	(\$693,875.78)										
09/30/19 Estimated Cash & Accrual Total:	\$2,322,212.93										

NOTICE OF PUBLIC HEARING

Public notice is hereby given that the **Board of the Friedman Memorial Airport Authority** of Blaine County, Idaho, will meet on **August 7, 2018**, at the hour of **5:30 p.m.** in the **old Blaine County Courthouse Meeting Room** at Hailey, Idaho, for the purpose of considering and fixing a final budget for the Friedman Memorial Airport Authority and making appropriations for fiscal year 2018-2019, at which time any person may appear and be heard upon any parts of said budget and the following table sets forth the amounts to be appropriated for the coming fiscal year, together with amounts expended for "Salaries", "Benefits" and for "Detail of Other Expenses" during each of the two previous complete fiscal years. The proposed budget may be examined prior to the Public Hearing at www.IFLYSUN.COM or the Airport Management Office, Friedman Memorial Airport, Hailey, Idaho.


Chris Pomeroy, Airport Manager

FRIEDMAN MEMORIAL AIRPORT --PROPOSED BUDGET-- FOR FISCAL YEAR ENDED 09/30/19

	ACTUAL EXPENDITURES						TENTATIVE BUDGET			
	FY ENDED 09/30/16			FY ENDED 09/30/17			FY ENDED 09/30/19			
	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	TOTAL TENTATIVE
GEN. FUND (CUR. EXP.)	937,993.30	353,137.70	3,840,646.00	1,028,941.48	368,997.47	2,182,056.05	1,268,515.96	506,530.00	8,599,624.74	10,374,670.70

Published:

Idaho Mtn. Express Legal:
Idaho Mtn. Express Legal:

Wednesday, July 25, 2018
Wednesday, August 1, 2018

LEGAL NOTICES

The Ketchum Cemetery District
NOTICE OF BUDGET MEETING

Public notice is hereby given that the Ketchum Cemetery District will hold a public hearing on July 31st, 2018 at 4:00PM at the Ketchum Cemetery office located at 1026 N. Main Street, Ketchum, ID. The purpose of the hearing is for the proposed budget for the year 2019.

Any and all persons are invited to attend said hearing.

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 11, 18 & 25, 2018

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that the Sun Valley Planning and Zoning Commission will hold a public hearing on Thursday, July 26th, 2018 at 9:00 AM at City Hall Council Chambers to hear comments from the public concerning the following applications:

• Ordinance 526: Ordinance Amending Title 7, Chapter 4, Section 5 of the Sun Valley Municipal Code regarding encroachments within City right of way. Applicant: City of Sun Valley initiated.

• Ordinance 527: Ordinance Amending Title 8, Chapter 1, Section 2 of the Sun Valley Municipal Code regarding amendments to the 2012 International Fire Code. Applicant: City of Sun Valley initiated.

• Ordinance 529: Ordinance Amending Title 9, Chapter 4, Article A, Section 7 of Sun Valley Municipal Code Regarding Final Plat Recording. Applicant: City of Sun Valley initiated.

At the aforementioned time and place, all interested persons may appear and shall be given an opportunity to comment on the matters stated above. Comments and questions prior to the public meeting should be directed to Bryce Ternet at the City of Sun Valley Community Development Department at PO Box 416, Sun Valley, ID 83353, or emailed to bternet@sunvalleyidaho.gov. Written comments received prior to the meeting shall be made part of the public record at the meeting. Dated this 5th day of July 2018 by Bryce Ternet, City of Sun Valley Community Development Director.

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 11, 18 & 25, 2018IN THE DISTRICT COURT OF THE
FIFTH JUDICIAL DISTRICT
OF THE STATE OF IDAHO, IN AND
FOR THE COUNTY OF BLAINE

MTGLQ INVESTORS, L.P., a Delaware limited partnership, Plaintiff,

vs.
REED P. COLLINGWOOD;
TERESA LYNN COLLINGWOOD;
LIMELIGHT CONDOMINIUMS, INC., an Idaho Nonprofit Corporation; JANE DOE, the Unknown Spouse of REED P. COLLINGWOOD; and DOES 2-10, the Unknown Occupants, and all other persons known or unknown claiming any right, title, or interest in the following described real property:

CONDOMINIUM UNIT 117 IN BUILDING B, AS SHOWN ON THE CONDOMINIUM MAP FOR LIMELIGHT CONDOMINIUMS, RECORDED AS INSTRUMENT NO. 147041, AND AMENDED BY INSTRUMENT NO. 157452, AND AS DEFINED AND DESCRIBED IN THE CONDOMINIUM DECLARATION FOR LIMELIGHT CONDOMINIUMS, RECORDED AS INSTRUMENT NO. 147040, AND AMENDED BY INSTRUMENT NOS. 162597 AND 341405, RECORDS OF BLAINE COUNTY, IDAHO

Commonly known as 318 Bald Mountain Road, Unit 117, Ketchum, ID 83340.

Defendants.
Case No.: CV07-18-00261

SUMMONS BY PUBLICATION

TO: REED P. COLLINGWOOD, TERESA LYNN COLLINGWOOD, UNKNOWN SPOUSE OF REED P. COLLINGWOOD, DOES 2-10 AND UNKNOWN OCCUPANTS OF 318 BALD MOUNTAIN RD., UNIT 117, KETCHUM, IDAHO 83340.
NOTICE: YOU HAVE BEEN SUE BY THE ABOVE-NAMED PLAINTIFF. The nature of the claim against you is to quiet title to the real property located at 318 Bald Mountain Road, Ketchum,

Public notice is hereby given that the Board of the Friedman Memorial Airport Authority of Blaine County, Idaho, will meet on August 7, 2018, at the hour of 5:30 p.m. in the old Blaine County Courthouse Meeting Room at Hailey, Idaho, for the purpose of considering and fixing a final budget for the Friedman

Memorial Airport Authority and making appropriations for fiscal year 2018-2019, at which time any person may appear and be heard upon any part of said budget and the following table sets forth the amounts to be appropriated for the coming fiscal year, together with amounts expended for "Salaries," "Benefits" and for "Detail of

Other Expenses" during each of the two previous complete fiscal years. The proposed budget may be examined prior to the Public Hearing at WWW.JELYSUN.COM or the Airport Management Office, Friedman Memorial Airport, Hailey, Idaho.

/s/ Chris Pomeroy, Airport Manager

FRIEDMAN MEMORIAL AIRPORT
--PROPOSED BUDGET--
FOR FISCAL YEAR ENDING 09/30/19

ACTUAL EXPENDITURES FY ENDED 09/30/16			FY ENDING 09/30/17			TENTATIVE BUDGET FY ENDING 09/30/19			TOTAL TENTATIVE
SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	SALARIES	BENEFITS	DETAIL OF OTHER EXPENSES	
GEN. FUND (CUR. EXP.)	937,993.30	353,137.70	3,840,646.00	1,028,941.48	368,997.47	2,182,056.05	1,268,515.96	506,530.00	8,599,624.74

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 25 & AUG. 1, 2018

Idaho 83340. The Court may enter judgment against you without further notice unless you respond. **READ THE INFORMATION BELOW.**

YOU ARE HEREBY NOTIFIED that in order to defend this lawsuit, an appropriate written response must be filed with the above-designated Court, 206 1st Avenue South, Hailey, ID 83333, within twenty-one (21) days after service of this Summons on you. If you fail to so respond, the Court may enter judgment against you as demanded by the Plaintiff in the Complaint.

A copy of the Summons and Complaint can be obtained by contacting either the Clerk of the Court at the Blaine County Courthouse, 206 1st Avenue South, Hailey, Idaho 83333, (208) 788-5505; or the attorney for Plaintiff, David M. Swartley, McCarthy & Holthus, LLP, 702 W. Idaho Street, Suite 1100, Boise, Idaho 83702, (208) 947-7264. If you wish to seek the advice or representation by an attorney in this matter, you should do so promptly so that your written response, if any, may be filed in time and other legal rights protected.

An appropriate written response requires compliance with Rule 10(a) (1) and other Idaho Rules of Civil Procedure and shall also include:

1. The title and number of this case.
2. If your response is an Answer to the Complaint, it must contain admissions or denials of the separate allegations of the Complaint and other defenses you may claim.
3. Your signature, mailing address, and telephone number, or the signature, mailing address, and telephone number of your attorney.
4. Proof of mailing or delivery of a copy of your response to Plaintiff's attorney, as designated above.

To determine whether you must pay a filing fee with your response, contact the Clerk of the above-named court.

Dated this 28th day of June, 2018.

/s/ C. Rigby
Clerk of the District Court

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 18, 25, AUG. 1 & 8, 2018

LEGAL NOTICE

The following application(s) have been filed to appropriate the public waters of the State of Idaho:

71-10996
UNITED STATES OF AMERICA
ACTING THROUGH
USDA FOREST SERVICE
SAWTOOTH NATIONAL FOREST
370 AMERICAN AVE
JEROME, ID 83338-6162
Point of Diversion NESW S7 T07N
R14E BLAINE County Source
GROUND WATER Tributary
Use: DOMESTIC 01/01 to 12/31 0.04 CFS

Total Diversion: 0.04 CFS
Date Filed: 6/13/2018
Place Of Use: DOMESTIC
T07N R14E S7 NESW SESW

Application for permit proposes to divert 0.04 cfs ground water from an existing well for domestic purposes for an existing recreational summer home. Proposed point of diversion and place of use is located approximately 3.0 miles east and 19.0 miles south of the highway 21 & 75 intersection in Stanley. This application pro-

poses the diversion and use of water tributary to a federally designated Wild & Scenic River. The decreed minimum stream flow rights for the federal Wild & Scenic Rivers are subordinate to certain categories of water use and to specific amounts of water use established after the minimum stream flow. The water use proposed in this application will benefit from the subordination provision because it is for domestic purposes.

Permits will be subject to all prior water rights. For additional information concerning the property location, contact Southern Region office at (208) 736-3033; or for a full description of the right(s), please see www.idwr.idaho.gov/WaterManagement/WaterRights/NewListings. Protests may be submitted based on the criteria of Idaho Code § 42-203A. Any protest against the approval of this application must be filed with the Director, Dept. of Water Resources, State House, 650 ADDISON AVE W, STE 500, TWIN FALLS, ID 83301-5858 together with a protest fee of \$25.00 for each application on or before August 6, 2018. The protestant must also send a copy of the protest to the applicant.

GARY SPACKMAN, Director

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 18 & 25, 2018

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that the Sun Valley City Council will hold a public hearing on Thursday, August 2, 2018 at 4:00 PM at City Hall Council Chambers to hear comments from the public concerning the following applications:

• Ordinance No. 529: Ordinance amending Title 9, Chapter 4, Article A, Section 7 of Sun Valley Municipal Code regarding final plat recording.

• Ordinance No. 530: Ordinance amending Title 7, Chapter 6 of Sun Valley Municipal Code regarding public and street trees.

• Resolution No. 2018-06: Resolution revising planning and zoning application fee schedule to include city engineer services reimbursable fee.

At the aforementioned time and place, all interested persons may appear and shall be given an opportunity to comment on the matters stated above. Comments and questions prior to the public meeting should be directed to Bryce Ternet at the City of Sun Valley Community Development Department at PO Box 416, Sun Valley, ID 83353, or emailed to bternet@sunvalleyidaho.gov. Written comments received prior to the meeting shall be made part of the public record at the meeting. Dated this 12th day of July 2018 by Bryce Ternet, City of Sun Valley Community Development Director.

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 18, 25 & AUG. 1, 2018IN THE DISTRICT COURT OF THE
FIFTH JUDICIAL DISTRICT
OF THE STATE OF IDAHO, IN AND
FOR THE COUNTY OF BLAINE
MAGISTRATE DIVISION

In the matter of the estate of
EDDIE JOE CUTLER,
Deceased.

NOTICE OF PUBLIC HEARING

Case No. CV07-18-319
NOTICE TO CREDITORS

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named estate. All persons having claims against the said decedent or the estate are required to present their claims within four (4) months after the date of the first publication of this Notice or said claims will be forever barred. Claims must be delivered or mailed to Terri Lee Sanders, personal representative of the estate at Linnet Law Office, PLLC, 115 Second Avenue South, Hailey, ID 83333, and filed with the Clerk of the Blaine County Court, Hailey, Idaho. The claim must be in writing, and must state the basis of the claim, the name and address of the claimant, and the amount claimed. If the claim is not yet due, or is contingent or unliquidated, the due date, or the nature of the uncertainty shall be stated in the claim. If the claim is secured, the security shall be described in the claim.

DATED this 2nd day of July, 2018.

/s/ TERRI LEE SANDERS
c/o Linnet Law Office
115 S. Second Ave.
Hailey, ID 83333
208-788-6688

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 18, 25 & AUG. 1, 2018IN THE DISTRICT COURT FOR THE
FIFTH JUDICIAL DISTRICT FOR
THE STATE OF IDAHO, IN AND FOR
THE COUNTY OF BLAINE

IN RE: Hailey Audra Howard

Case No. CV07-18-383
NOTICE OF HEARING ON
NAME CHANGE (Minor)

A Petition to change the name of Hailey Audra Howard, a minor, now residing in the City of Hailey, State of Idaho, has been filed in the District Court in BLAINE County, Idaho. The name will change to Tanner Andrew Howard. The reason for the change in name is: to provide consistency in the name.

A hearing on the petition is scheduled for 10:30 a.m. on August 21, 2018 at the Blaine County Courthouse. Objections may be filed by any person who can show the court a good reason against the name change.

Dated: July 10, 2018

CLERK OF THE DISTRICT COURT
By: /s/ C. Rigby
Deputy Clerk

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 18, 25, AUG. 1 & 8, 2018LEGAL NOTICE OF
PUBLIC MEETING

There will be a public hearing at 6:30 p.m. on Tuesday, July 31, 2018 at WMFD Station 2 (West Magic Road). A copy of the proposed budget is available for inspection at West Magic Resort during business hours.

Proposed Budget for
WEST MAGIC FIRE DISTRICT
For the Fiscal Year 2018-2019

Estimated Revenue \$17,259.00

Estimated Expenditures
Major Equipment, Replacement/
Repairs 2000.00
Clothing, New/Replacement 200.00
Fire Building Maintenance 900.00
Office Supplies/Subscriptions 500.00
Legal Publications 600.00
Utilities 3000.00
Fire Truck Fuel/Maintenance 3500.00
Fire Hydrant Maintenance/Install 200.00
Insurance 1400.00
Training 1000.00
Wages & Miscellaneous 2059.00
Radios 1900.00
Total \$17,259.00

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 25, 2018

NOTICE OF LETTING

Sealed proposals will be received by the IDAHO TRANSPORTATION BOARD only at the office of the IDAHO TRANSPORTATION DEPARTMENT, 3311 WEST STATE STREET, BOISE, IDAHO 83703. ATTN: CONTRACTING SERVICES until two o'clock p.m., on August 14, 2018. Idaho Project No. A019(699), in Blaine County, Key No. 19699; for the work of replacing an existing culvert where Rock Creek crosses under US-20 at MP 172.8 with a new single span bridge.

[ADDITIONAL INFORMATION
CONTACT: RESIDENT ENGINEER
WALTER BURNSIDE AT (208) 886-7849]

Plans, specifications, form of contract, proposal forms, and other information may be obtained from the Idaho Transportation Department website at <http://id.idaho.gov/business/>.

This contract requires full compliance with Title VI of the Civil Rights Act of 1964, which protects persons from being denied the benefits of or excluded from participation in programs or activities, or subjected to discrimination based on race, color, national origin, sex, age, disability, Limited English Proficiency or economic status. The Contractor is encouraged to utilize the goods and services of disadvantaged firms in accomplishing the tasks or providing the services of this agreement, and to provide equal opportunity to all sub-bidders and suppliers.

Dated July 18, 2018

BLAKE RINDLISBACHER, P.E.
Engineering Services Division
Administrator

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 25 & AUG. 1, 2018

NOTICE OF LETTING

Sealed proposals will be received by the IDAHO TRANSPORTATION BOARD only at the office of the IDAHO TRANSPORTATION DEPARTMENT, 3311 WEST STATE STREET, BOISE, IDAHO 83703. ATTN: CONTRACTING SERVICES until two o'clock p.m., on August 14, 2018. Idaho Project No. A018(742), in Blaine County, Key No. 18742; for the work of replacing the existing culvert with a steel bridge and removing existing fill to natural ground, Willow Creek Br.

[ADDITIONAL INFORMATION
CONTACT: RESIDENT ENGINEER

**MINUTES OF A REGULAR MEETING ATTACHMENT 3
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY***

**July 10, 2018
5:30 P.M.**

- IN ATTENDANCE:** **BOARD MEMBERS:** Chairman – Don Keirn, Vice-Chairman – Jacob Greenberg, Secretary - Lawrence Schoen, Treasurer – Ron Fairfax, Board - Angenie McCleary, Pat Cooley
FRIEDMAN MEMORIAL AIRPORT STAFF: Airport Manager – Chris Pomeroy, Contracts/Finance Administrator – Lisa Emerick, Administrative Assistant – Cecilia Vega, Administrative Assistant/IT Systems Maintenance Coordinator – April Matlock
CONSULTANTS: Centerlyne – Candace Crew
AIRPORT TENANTS/PUBLIC: Comp Plan – Len Harlig;
AIRPORT LEGAL COUNSEL: Lawson Laski Clark & Pogue, PLLC – Jim Laski
Idaho Mountain Express: Alejandra Buitrago
- CALL TO ORDER:** The meeting was called to order at 5:31 p.m. by Chairman Keirn.
- I. APPROVE AGENDA** The agenda was approved as presented.
- II. PUBLIC COMMENT** No public comment was made.
- III. APPROVE FMAA MEETING MINUTES**
- A. June 5, 2018 Regular Meeting (See Brief)**
The June 5, 2018 Friedman Memorial Airport Authority Meeting Minutes were approved with the following revisions:
- IV. REPORTS**
- B. Blaine County Report**
Board Member Schoen recognized Airport Manager Pomeroy ~~for~~^{for} his work as a panelist on the recent National Association of Counties, Western Interstate Region Conference hosted by Blaine County.
- VII. DISCUSSION AND UPDATES**
- A. NEW BUSINESS (See Power Point Presentation)**
- 1. Parking Lot Management – Parking Lot Rates and Charges**
Airport Manager responded that the Car Park would send an infraction slip to the vehicle owner~~passenger~~ for payment.
- Airport Attorney Laski commented that it's a contractual relationship is established~~arrangement~~ once a vehicle~~passengers~~ enters the parking lot and a ticket is taken~~a ticket~~.
- B. CONTINUING BUSINESS (See Power Point Presentation)**
- 1. Construction and Capital Projects**
- i. Runway Pavement Maintenance**
Airport Engineer Mitchell Commented that the final markings for the runway pavement maintenance project is currently underway and ~~they anticipate re-~~opening is anticipated as scheduled.
- ii. Terminal Air Carrier Apron and Parking Lot Improvements**
Board Member Schoen asked if there were signs on the roadway advising

drivers~~passengers~~ of the new entry.

Airport Manager Pomeroy commented that, courtesy of Blaine County, there are large dynamic messaging signs~~boards~~ informing drivers~~the passengers~~ of the new entry. In addition, the Airport Staff has been working with Centerlyne to push out social media posts to inform the public of the new airport flow.

2. Airport Planning Project (See Power Point Presentatio)

i. Environmental Assessment for Runway Protection Zone and Obstruction Removal

Board Member McCleary inquired about~~of~~ the need to remove all the trees, or whether some could ~~some~~ be pre~~con~~served.

Airport Manager Pomeroy responded that the trees in question are cottonwood trees that would~~ill~~ regrow in the removal areas

MOTION:

Made by Board Member McCleary to approve the June 5, 2018 Friedman Memorial Airport Authority Regular Meeting Minutes as revised by Board Member Schoen. Seconded by Board Member Cooley.

PASSED UNANIMOUSLY

IV. REPORTS

A. Chairman Report

No report was given.

B. Blaine County Report

No report was given.

C. City of Hailey Report

No report was given.

D. Fly Sun Valley Alliance Report

No report was given.

E. Airport Manager Report

Airport Manager Pomeroy briefed the Board on the following:

- The annual FAA Part 139 Safety inspection was completed with an excellent report from the inspector.
- Summer activity at the Airport has begun with a full commercial flight schedule that started June 29, 2018 and the annual fly-in event.
- The Airport Manager met with SkyWest Executives on June 7-8, 2018 and discussed the possibility of a partnership to develop a new instrument approach procedure. Although no decisions were made at the meeting, SkyWest agreed to reconvene at the end of the summer to discuss the matter further.
- The Airport Manager reported that during his attendance at the Contract Tower Program Workshop in Washington D.C., he was able to meet with the Idaho Congressional delegation as well as visit Federal Aviation Administration (FAA) headquarters to discuss the replacement tower.
- Feedback on the parking lot reconfiguration has been positive overall. However, the Parking Lot Ambassadors have been mistreated by vehicle drivers while trying to enforce basic parking lot procedures.

- At the August meeting the Board should anticipate a public hearing for the proposed fiscal year 2019 Budget as well as an update on the FAA's requirements for allowing the Global 7000 to operate at the Airport.

Board Member McCleary expressed concerns that the parking lot ambassadors are being mistreated and suggested that police presence may ease the tension.

Board Member Schoen asked if the trigger for driver frustration was the parking lot reconfiguration or ordinary traveler frustration.

Airport Manager Pomeroy responded that high operational activity level in the morning is a factor and ensuring the efficient flow of often congested traffic has proven to be difficult for the ambassadors to manage.

V. AIRPORT STAFF BRIEF

- A. Noise Complaints (See Brief)**
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Brief)**
- C. Airport Commercial Flight Interruptions (See Brief)**
- D. Review Correspondence (See Brief)**

VI. ACTION

A. NEW BUSINESS

1. FY '19 Draft Rates and Charges Presentation – Consideration to adopt with effective date of August 1, 2018

Contracts/Finance Administrator, Lisa Emerick, briefed the Board on the Fiscal Year 2019 Draft Rates and Charges.

Board Member Schoen asked if any of the proposed enforcement rates were new and commented that he cannot make a decision on whether to support the increase of the Auto Parking Passenger Terminal Daily Parking Rate from \$10.00 to \$11.00 without additional data regarding the impact a \$1.00 increase would have on Airport revenue.

Contracts/Finance Administrator Emerick responded that the proposed rates are all new except the Auto Parking Passenger Terminal Daily Parking Rate. She commented that the City of Hailey Violation Parking rates were used to benchmark the proposed Airport rates.

Board Member McCleary commented that she supports the proposed rates; however, she too questions the \$1.00 daily rate increase and would prefer to review data that would support an increase before a decision is made.

Board Member Fairfax commented that short-term parking inventory is consistently low, and increasing the daily parking rate may encourage some passengers not to park at the Airport for long periods of time thereby alleviating the short-term parking deficit.

Vice-Chairman Greenberg commented that the goal with the rate increase was to ensure the sustainability of the Airport by increasing revenue with minimal impact to the traveling public.

Board Member Cooley commented that the proposed budget deficit is due to non-eligible local funds that have been expended for the parking lot project and the Board needs to recover those funds.

Airport Manager Pomeroy commented that the revenue the Airport would receive with the \$1.00 increase would be used to maintain the parking lot and possibly add parking lot spaces in the future.

The Board continued to discuss the benefits and negative impacts of increasing the parking lot daily rate. At the end of the discussion, Chairman Keirn requested that Airport Staff obtain the data concerning parking lot revenues and the impacts of the proposed rate increase.

MOTION:

Made by Board Member Schoen to approve the proposed Rates and Charges schedule effective August 1, 2018, excluding the parking rate for the 3 to 24-hour period which will remain the same pending further information from Airport Staff, and including a revision to the fire lane violation rate to \$35 (dollars) as well as a revision to the billing cycle unit from hourly to daily. Seconded by Board Member McCleary.

PASSED UNANIMOUSLY

B. CONTINUING BUSINESS

1. None

**VII. DISCUSSION AND
UPDATES**

A. NEW BUSINESS (See Power Point Presentation)

1. FY '19 Draft Budget Presentation

Contracts/Finance Administrator Emerick briefed the Board on the Fiscal Year 2019 Proposed Draft Budget and commented that a budget amendment for Fiscal Year 2018 was not needed at this time. The public hearing for Fiscal Year 2019 is anticipated to be held before August 15, 2018.

Airport Manager Pomeroy commented that the approved Fiscal Year 2018 Budget deficit was primarily due to the anticipated capital project expenditures for the parking lot reconfiguration and a portion of that deficit not incurred in 2018 is being carried over to Fiscal Year 2019.

Board Member Schoen requested that the Education Public Outreach/Communication line item be separated out into separate Education and Public Outreach/Communications categories.

Board Member Fairfax asked that the SUN Airports Art Committee (SAAC) line item also be added to the public outreach category as well.

Board Member Schoen asked how close to actual revenue the estimated air carrier revenue amount is.

Airport Manager Pomeroy answered that based on recent meetings, he was confident negotiations would be successful.

B. CONTINUING BUSINESS (See Power Point Presentation)

1. Construction and Capital Projects (See Power Point Presentation)

i. Terminal Air Carrier Apron and Parking Lot Improvements

Airport Manager Pomeroy briefed the Board on the status of the Terminal Airport Carrier Apron and Parking Lot Improvement project.

Vice-Chairman Greenberg asked if the parking lot ticketing and gate equipment had been delivered and installed.

Airport Manager Pomeroy responded that the equipment installation has not been completed as there have been network issues that are currently being addressed with the manufacturer.

2. Airport Planning Projects (See Power Point Presentation)

i. Environmental Assessment for Runway Protection Zone and Obstruction Removal

Airport Manager Pomeroy briefed the Board on the status of the EA. He commented that the Board should anticipate inclusion of the Draft EA in the August Board packet.

3. Misc.

VIII. PUBLIC COMMENT

No public comment.

IX. EXECUTIVE SESSION

– I.C. §74-206 (c)(f)

MOTION:

Made by Vice-Chairman Greenberg to enter into executive session pursuant to Idaho Code §74-206 paragraph (c) to acquire an interest in real property and paragraph (f) to communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated. Seconded by Board Member Fairfax.

ROLL CALL VOTE:

<i>Chairman Keirn</i>	<i>Yes</i>
<i>Vice-Chairman Greenberg</i>	<i>Yes</i>
<i>Board Member Fairfax</i>	<i>Yes</i>
<i>Board Member Schoen</i>	<i>Yes</i>
<i>Board Member Haemmerle</i>	<i>Absent</i>
<i>Board Member McCleary</i>	<i>Yes</i>
<i>Board Member Cooley</i>	<i>Yes</i>

PASSED UNANIMOUSLY

X. ADJOURNMENT

The July 10, 2018 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at approximately 6:56 p.m.

Lawrence Schoen, Secretary

* Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	56,347.44	60,020.00	-3,672.56	93.9%
4000-02 · Aircarrier - Landing Fees	111,567.18	117,175.00	-5,607.82	95.2%
4000-03 · Aircarrier - Gate Fees	800.00	1,000.00	-200.00	80.0%
4000-04 · Aircarrier - Utility Fees	15,364.68	12,600.00	2,764.68	121.9%
4000-05 · Aircarrier - Misc.	0.00	18,000.00	-18,000.00	0.0%
4010-07 · Aircarrier - '14 PFC App	258,952.68	276,250.00	-17,297.32	93.7%
Total 4000-00 · AIRCARRIER	443,031.98	485,045.00	-42,013.02	91.3%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	237,508.09	188,550.00	48,958.09	126.0%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	237,508.09	188,550.00	48,958.09	126.0%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	300,841.85	328,800.00	-27,958.15	91.5%
4030-02 · Automobile Rental - Counter	18,272.64	18,280.00	-7.36	100.0%
4030-03 · Automobile Rental - Auto Prkng	56,780.38	55,480.00	1,300.38	102.3%
4030-04 · Automobile Rental - Utilities	1,080.36	990.00	90.36	109.1%
Total 4030-00 · AUTO RENTAL REVENUE	376,975.23	403,550.00	-26,574.77	93.4%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	103.30	2,050.00	-1,946.70	5.0%
4040-02 · Terminal Shops - Lease Space	0.00	11,370.00	-11,370.00	0.0%
4040-03 · Terminal Shops - Utility Fees	471.98	850.00	-378.02	55.5%
4040-10 · Advertising - Commission	30,615.05	30,850.00	-234.95	99.2%
4040-11 · Vending Machines - Commission	12,230.69	11,100.00	1,130.69	110.2%
4040-12 · Terminal ATM	494.50	135.00	359.50	366.3%
Total 4040-00 · TERMINAL CONCESSION REVENUE	43,915.52	56,355.00	-12,439.48	77.9%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	116,031.75	113,385.00	2,646.75	102.3%
4050-02 · FBO - Tiedown Fees	116,502.96	181,500.00	-64,997.04	64.2%
4050-03 · FBO - Landing Fees - Trans.	180,127.07	161,500.00	18,627.07	111.5%
4050-04 · FBO - Commission	15,320.30	13,650.00	1,670.30	112.2%
4050-07 · FBO - Miscellaneous	0.00	0.00	0.00	0.0%
Total 4050-00 · FBO REVENUE	427,982.08	470,035.00	-42,052.92	91.1%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	174,399.66	196,015.00	-21,615.34	89.0%
Total 4060-00 · FUEL FLOWAGE REVENUE	174,399.66	196,015.00	-21,615.34	89.0%

4:02 PM

07/24/18

Accrual Basis

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-02 · Landing Fees - Non-Comm./Gov't	218.82	250.00	-31.18	87.5%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	218.82	250.00	-31.18	87.5%
4080-00 · HANGAR REVENUE				
4080-01 · Land Lease - Hangar	356,258.42	349,405.00	6,853.42	102.0%
4080-02 · Land Lease - Hangar/Trans. Fee	8,416.50	1,200.00	7,216.50	701.4%
4080-03 · Hangar/Utilities (E8,11,24)	0.00	1,150.00	-1,150.00	0.0%
4080-05 · Land Lease - FMA Hangar Rentals	4,150.70	23,000.00	-18,849.30	18.0%
Total 4080-00 · HANGAR REVENUE	368,825.62	374,755.00	-5,929.38	98.4%
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	9,415.07	8,650.00	765.07	108.8%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	9,415.07	8,650.00	765.07	108.8%
4100-00 · CARGO CARRIERS REVENUE				
4100-01 · Cargo Carriers - Landing Fees	6,595.77	6,150.00	445.77	107.2%
4100-02 · Cargo Carriers - Tiedown	2,970.00	3,000.00	-30.00	99.0%
Total 4100-00 · CARGO CARRIERS REVENUE	9,565.77	9,150.00	415.77	104.5%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	147.54			
4110-09 · Miscellaneous Expense Reimburse	3,790.10			
Total 4110-00 · MISCELLANEOUS REVENUE	3,937.64			
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	18,900.00	13,150.00	5,750.00	143.7%
4120-02 · GTSP - Trip Fee	2,880.00	2,350.00	530.00	122.6%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	21,780.00	15,500.00	6,280.00	140.5%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	26,910.00	26,920.00	-10.00	100.0%
4400-03 · Security Prox. Cards	29,930.00	28,220.00	1,710.00	106.1%
Total 4400-00 · TSA/SECURITY	56,840.00	55,140.00	1,700.00	103.1%
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-18 · SUN-18 SKW E-175 Certification	0.00	25,000.00	-25,000.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	25,000.00	-25,000.00	0.0%

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
4510-00 · DOT/Small Community Air Service				
4510-01 · Small Community Air Service	295,305.90	250,000.00	45,305.90	118.1%
4510-02 · Small Community Air Serv. 2016	0.00	0.00	0.00	0.0%
Total 4510-00 · DOT/Small Community Air Service	295,305.90	250,000.00	45,305.90	118.1%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	22,636.67	6,760.00	15,876.67	334.9%
4520-07 · Interest Revenue - '14 PFC	10.41	308.00	-297.59	3.4%
Total 4520-00 · INTEREST REVENUE	22,647.08	7,068.00	15,579.08	320.4%
4742-00 · AIP 42 - Project Air Carr. Apr				
4742-01 · AIP '42 Air Carr. Apron	0.00	0.00	0.00	0.0%
Total 4742-00 · AIP 42 - Project Air Carr. Apr	0.00	0.00	0.00	0.0%
4743-00 · AIP 43 - Air Carrier /Pkg. Lot				
4743-01 · AIP 43 - Air Carrier/Pkg. Lot	568,839.16	389,063.00	179,776.16	146.2%
Total 4743-00 · AIP 43 - Air Carrier /Pkg. Lot	568,839.16	389,063.00	179,776.16	146.2%
4744-00 · AIP '44 RPZ Acquisition EA				
4744-01 · AIP '44 - RPZ Acquisition - EA	22,893.53	0.00	22,893.53	100.0%
Total 4744-00 · AIP '44 RPZ Acquisition EA	22,893.53	0.00	22,893.53	100.0%
Total Income	3,084,081.15	2,934,126.00	149,955.15	105.1%
Gross Profit	3,084,081.15	2,934,126.00	149,955.15	105.1%
Expense				
EXPENDITURES				
"A" EXPENSES				
5000-01 · Salaries - Airport Manager	98,119.71	93,600.00	4,519.71	104.8%
5000-02 · Salaries - Assist. Airpt. Manag	0.00	76,664.00	-76,664.00	0.0%
5010-00 · Salaries -Contracts/Finance Adm	70,336.10	67,131.00	3,205.10	104.8%
5010-01 · Salaries - Office Assist.	143,578.00	132,298.00	11,280.00	108.5%
5020-00 · Salaries - ARFF/OPS Manager	67,976.54	64,992.00	2,984.54	104.6%
5030-00 · Salaries - ARFF/OPS Specialist	271,315.55	267,382.00	3,933.55	101.5%
5040-00 · Salaries-ASC/Sp.Prjct./Ex. Assi	53,702.27	50,000.00	3,702.27	107.4%
5050-00 · Salaries-Seasonal-Snow Removal	24,412.00	38,000.00	-13,588.00	64.2%
5050-01 · Salaries - Seasonal - Arpt Host	3,626.00	3,500.00	126.00	103.6%
5050-02 · Salaries - Merit Increase	0.00	37,600.00	-37,600.00	0.0%
5060-01 · Overtime - General	0.00	1,000.00	-1,000.00	0.0%
5060-02 · Overtime - Snow Removal	15,596.55	20,000.00	-4,403.45	78.0%
5060-04 · OT - Security	0.00	2,500.00	-2,500.00	0.0%
5100-00 · Retirement	83,716.43	99,528.00	-15,811.57	84.1%
5110-00 · Social Security/Medicare	54,514.32	65,584.00	-11,069.68	83.1%
5120-00 · Life Insurance	1,197.08	1,332.00	-134.92	89.9%

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
5130-00 · Medical Insurance	128,454.66	147,000.00	-18,545.34	87.4%
5160-00 · Workman's Compensation	13,466.00	16,000.00	-2,534.00	84.2%
5170-00 · Unemployment Claims	518.54			
Total "A" EXPENSES	1,030,529.75	1,184,111.00	-153,581.25	87.0%
"B" EXPENDITURES				
"B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	4,240.15	11,320.00	-7,079.85	37.5%
Total 6000-00 · TRAVEL EXPENSE	4,240.15	11,320.00	-7,079.85	37.5%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies - Office	6,396.61	7,400.00	-1,003.39	86.4%
6010-03 · Supplies - Computer	3,964.54	2,400.00	1,564.54	165.2%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	10,361.15	9,800.00	561.15	105.7%
6020-00 · INSURANCE				
6020-01 · Insurance - Liability	14,200.00	12,454.00	1,746.00	114.0%
6020-02 · Insurance - Public Officials	24,850.00	5,780.00	19,070.00	429.9%
6020-03 · Insurance-Bldg/Unlic.Veh./Prop	11,150.00	39,600.00	-28,450.00	28.2%
6020-04 · Insurance - Licensed Vehicles	0.00	6,675.00	-6,675.00	0.0%
Total 6020-00 · INSURANCE	50,200.00	64,509.00	-14,309.00	77.8%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	13,344.00	8,725.00	4,619.00	152.9%
6030-02 · Utilities - Gas/AOB & Cold Stor	6,543.10	6,300.00	243.10	103.9%
6030-03 · Utilities - Elec./Runway&PAPI	5,211.22	5,635.00	-423.78	92.5%
6030-04 · Utilities - Elec./AOB & Cold St	5,699.63	7,285.00	-1,585.37	78.2%
6030-05 · Utilities - Electric/Terminal	28,515.29	29,025.00	-509.71	98.2%
6030-06 · Utilities - Telephone	10,448.59	9,855.00	593.59	106.0%
6030-07 · Utilities - Water	749.46	940.00	-190.54	79.7%
6030-08 · Utilities - Garbage Removal	5,751.66	6,530.00	-778.34	88.1%
6030-09 · Utilities - Sewer	2,683.92	2,095.00	588.92	128.1%
6030-11 · Utilities - Electric/Tower	4,418.67	4,525.00	-106.33	97.7%
6030-12 · Utilities - Elec./Brdfrd.Hghl	325.87	410.00	-84.13	79.5%
6030-15 · Utilities - Elec./AWOS	2,613.73	2,180.00	433.73	119.9%
6030-16 · Utilities - Elec. Wind Cone	81.91	101.00	-19.09	81.1%
6030-17 · Utilities - Elec./Gas- Hangar	3,142.16	2,680.00	462.16	117.2%
6030-18 · Utilities - Lubricant Wst. Dspl	302.64			
Total 6030-00 · UTILITIES	89,831.85	86,286.00	3,545.85	104.1%

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	0.00	0.00	0.00	0.0%
6040-02 · Service Provider - Term. Serv.	3,139.00	4,935.00	-1,796.00	63.6%
6040-03 · Service Provider - AOB Services	31,926.45	21,200.00	10,726.45	150.6%
6040-04 · Service Provider - Operations	14,069.36	12,850.00	1,219.36	109.5%
Total 6040-00 · SERVICE PROVIDER	49,134.81	38,985.00	10,149.81	126.0%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	32,210.50	33,320.00	-1,109.50	96.7%
6050-02 · Professional Serv. - Audit/Fina	61,354.24	64,000.00	-2,645.76	95.9%
6050-03 · Professional Services - Enginee	13,881.25	5,320.00	8,561.25	260.9%
6050-05 · Professional Services - Gen.	13,065.97	7,000.00	6,065.97	186.7%
6050-08 · Professional Services - Securit	0.00	0.00	0.00	0.0%
6050-10 · Prof. Svcs.-IT/Comp. Support	8,899.48	6,660.00	2,239.48	133.6%
6050-12 · Prof. Serv.- Planning Air Serv.	0.00	10,000.00	-10,000.00	0.0%
6050-13 · Prof. Serv.-Website Des.& Maint	962.66	4,000.00	-3,037.34	24.1%
6050-15 · Prof. Serv.-Comm.Coord/Pub.Outr	9,303.97	13,320.00	-4,016.03	69.8%
6050-17 · Prof. Serv. - Airspace Consult.	13,927.92	40,000.00	-26,072.08	34.8%
6050-19 · Prof. Serv.-ATCT Relocation	31,912.75			
Total 6050-00 · PROFESSIONAL SERVICES	185,518.74	183,620.00	1,898.74	101.0%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-04 · Maintenance - Copier	1,327.04	1,400.00	-72.96	94.8%
6060-05 · Maintenance - Phone	1,215.00	1,250.00	-35.00	97.2%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	2,542.04	2,650.00	-107.96	95.9%
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	604.65	700.00	-95.35	86.4%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	604.65	700.00	-95.35	86.4%
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E				
6080-01 · Dues/Memberships	4,905.74	9,000.00	-4,094.26	54.5%
6080-04 · Publications	15,375.20	13,320.00	2,055.20	115.4%
6080-06 · Marketing - SCASDP	0.00	0.00	0.00	0.0%
Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E	20,280.94	22,320.00	-2,039.06	90.9%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	454.16	1,300.00	-845.84	34.9%
Total 6090-00 · POSTAGE	454.16	1,300.00	-845.84	34.9%

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	0.00	10,000.00	-10,000.00	0.0%
6100-02 · Education/Training - OPS	4,888.41	7,500.00	-2,611.59	65.2%
6100-03 · Education/Training - ARFF	8,895.75	9,000.00	-104.25	98.8%
6100-04 · Ed/Train. - ARFF Trienn. Drill	0.00	0.00	0.00	0.0%
6100-05 · Education - Noise Abatement	0.00	2,500.00	-2,500.00	0.0%
6100-06 · Education - Security	0.00	3,750.00	-3,750.00	0.0%
6100-07 · Education - Public Outrea/Comm.	3,960.31	8,000.00	-4,039.69	49.5%
6100-08 · Education/Training - HFD Coop.	0.00	5,000.00	-5,000.00	0.0%
6100-09 · Education - SAAC	6,496.04			
Total 6100-00 · EDUCATION/TRAINING	24,240.51	45,750.00	-21,509.49	53.0%
6110-00 · CONTRACTS				
6110-01 · Contracts - General	0.00	1,000.00	-1,000.00	0.0%
6110-02 · Contracts - FMAA	28,000.00	28,000.00	0.00	100.0%
6110-03 · Contracts - FBO/Fee Collection	39,200.00	39,200.00	0.00	100.0%
6110-16 · Contracts - Prkg Mngt Fee/Ops	40,817.20			
Total 6110-00 · CONTRACTS	108,017.20	68,200.00	39,817.20	158.4%
6120-00 · PERMITS				
6120-01 · Permits - General	0.00	0.00	0.00	0.0%
6120-02 · Permits - COH Impact Fee	0.00	0.00	0.00	0.0%
Total 6120-00 · PERMITS	0.00	0.00	0.00	0.0%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	8,952.58	9,330.00	-377.42	96.0%
6140-00 · Bank Fees	2,140.35	550.00	1,590.35	389.2%
6150-01 · Interest Exp. - Prkg. Lot Equip	1,596.97			
Total 6130-00 · MISCELLANEOUS EXPENSES	12,689.90	9,880.00	2,809.90	128.4%
6400-00 · DOT/SCASGP				
6400-01 · DOT/SCASGP	299,465.27			
6400-02 · DOT/SCASGP - FMAA	6,728.82			
Total 6400-00 · DOT/SCASGP	306,194.09			
Total "B" EXPENSES - ADMINISTRATIVE	864,310.19	545,320.00	318,990.19	158.5%

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
"B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	4,583.88	4,660.00	-76.12	98.4%
6500-02 · Supplies/Equipment - Tools	5,641.56	6,660.00	-1,018.44	84.7%
6500-03 · Supplies/Equipment - Clothing	3,426.92	7,500.00	-4,073.08	45.7%
6500-04 · Supplies/Equipment - Janitorial	11,810.27	12,900.00	-1,089.73	91.6%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	25,462.63	31,720.00	-6,257.37	80.3%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	59,750.00	55,000.00	4,750.00	108.6%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	59,750.00	55,000.00	4,750.00	108.6%
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	0.00	1,320.00	-1,320.00	0.0%
6510-02 · Fuel	17,782.44	41,000.00	-23,217.56	43.4%
6510-03 · Lubricants	45.99	2,500.00	-2,454.01	1.8%
Total 6510-00 · FUEL/LUBRICANTS	17,828.43	44,820.00	-26,991.57	39.8%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	997.34	15,450.00	-14,452.66	6.5%
6520-06 · R/M Equip. - '85 Ford Dump	674.33	250.00	424.33	269.7%
6520-08 · R/M Equip. - '96 Tiger Tractor	1,350.85	2,000.00	-649.15	67.5%
6520-09 · R/M Equip. - '96 Oshkosh Swp.	489.16	9,450.00	-8,960.84	5.2%
6520-13 · R/M Equip. - Crafcro Crack Flr.	0.00	0.00	0.00	0.0%
6520-17 · R/M Equip. '01 Case 921 Ldr.	584.84	1,575.00	-990.16	37.1%
6520-18 · R/M Equip. - '97 Chevy Blazer	0.00	225.00	-225.00	0.0%
6520-19 · R/M Equip. '02 Ford F-150 PU	18.06	450.00	-431.94	4.0%
6520-20 · R/M Equip. - '02 Kodiak Blower	8,908.82	525.00	8,383.82	1,696.9%
6520-24 · R/M Equip. - '01 Ford F-250	0.00	0.00	0.00	0.0%
6520-25 · R/M Equip. - '04 Batts De-Ice	53.52	750.00	-696.48	7.1%
6520-28 · R/M Equip.-'06 Case 621 Loader	0.00	1,650.00	-1,650.00	0.0%
6520-29 · R/M Equip.- '10 Waus Broom/Plow	12,854.01	10,650.00	2,204.01	120.7%
6520-30 · R/M Equip.-'05 Ford F-350	6.98	1,000.00	-993.02	0.7%
6520-31 · R/M Equip. -'10 Oshkosh Blower	2,610.26	2,500.00	110.26	104.4%
6520-32 · R/M Equip. - '09 Mini Truck	4.77	100.00	-95.23	4.8%
6520-34 · R/M Equip. - '12 Case 921F Load	347.69	3,080.00	-2,732.31	11.3%
6520-35 · R/M Equip. - '14 Ford Explorer	80.77	400.00	-319.23	20.2%
6520-37 · R/M Equip. - '15 Tool Cat	1,076.79	700.00	376.79	153.8%
6520-38 · R/M Equip. - '15 Wausau Broom	9,646.09	4,950.00	4,696.09	194.9%
6520-40 · R/M Equip. - '17 Ford-350 Super	1,407.16	300.00	1,107.16	469.1%
6520-41 · R/M Equip. - '17 Kodiak Blower	23.87			
Total 6520-00 · VEHICLES/MAINTENANCE	41,135.31	56,005.00	-14,869.69	73.4%

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	9,466.19	9,000.00	466.19	105.2%
6530-03 · ARFF Maint. - '87 Oshkosh	334.19	1,500.00	-1,165.81	22.3%
6530-04 · ARFF Maint. - Radios	3,249.94	1,000.00	2,249.94	325.0%
6530-05 · ARFF MAInt. - '03 E-One	666.57	1,500.00	-833.43	44.4%
6530-07 · ARFF Maint. - Supp/HFD Support	0.00	0.00	0.00	0.0%
Total 6530-00 · ARFF MAINTENANCE	13,716.89	13,000.00	716.89	105.5%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	99.50	2,500.00	-2,400.50	4.0%
6540-02 · R/M Bldg. - Terminal	49,308.11	77,020.00	-27,711.89	64.0%
6540-03 · R/M Bldg. - Terminal Concession	2,629.74	1,875.00	754.74	140.3%
6540-04 · R/M Bldg. - Cold Storage	295.49	2,000.00	-1,704.51	14.8%
6540-05 · R/M Bldg. - AOB/SHOP	11,554.16	12,945.00	-1,390.84	89.3%
6540-06 · R/M Bldg. - Hangars	14,779.62	2,500.00	12,279.62	591.2%
6540-07 · R/M Bldg. - Tower	3,593.19	1,600.00	1,993.19	224.6%
6540-08 · R/M Bldg. - Parking Booth	284.89	1,070.00	-785.11	26.6%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	82,544.70	101,510.00	-18,965.30	81.3%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	1,054.59	5,000.00	-3,945.41	21.1%
6550-02 · R/M - Airfield/Runway	39,419.24	98,000.00	-58,580.76	40.2%
6550-04 · R/M - Lights	9,403.79	8,000.00	1,403.79	117.5%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	49,877.62	111,000.00	-61,122.38	44.9%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	0.00	2,000.00	-2,000.00	0.0%
6551-02 · R/M - Parking Lot	2,630.24	5,300.00	-2,669.76	49.6%
6551-03 · R/M - Landscaping	2,512.96	11,000.00	-8,487.04	22.8%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	5,143.20	18,300.00	-13,156.80	28.1%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	3,586.80	10,000.00	-6,413.20	35.9%
6560-02 · Security - Law Enf. Offi. (LEO)	2,176.00	10,000.00	-7,824.00	21.8%
6560-03 · Security - Subscription Licen.	33,230.00	58,440.00	-25,210.00	56.9%
6560-04 · Security - Perim./Access/CCTV	7,344.73	17,600.00	-10,255.27	41.7%
6560-05 · Security - Professional Serv.	0.00	22,500.00	-22,500.00	0.0%
6560-06 · Security - Prof. Services/IT	1,392.57	12,000.00	-10,607.43	11.6%
Total 6560-00 · SECURITY EXPENSE	47,730.10	130,540.00	-82,809.90	36.6%

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
October 2017 through May 2018

	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	7,702.60	7,750.00	-47.40	99.4%
6570-02 · R/M Aeronautical Equip. - Tower	5,235.66	6,250.00	-1,014.34	83.8%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	6,177.60	7,750.00	-1,572.40	79.7%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	19,115.86	21,750.00	-2,634.14	87.9%
Total "B" EXPENSES - OPERATIONAL	362,304.74	583,645.00	-221,340.26	62.1%
Total "B" EXPENDITURES	1,226,614.93	1,128,965.00	97,649.93	108.6%
"C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-0* · CONTINGENCY	0.00	20,000.00	-20,000.00	0.0%
7001-02 · Buildings and Improvements	8,277.90	15,000.00	-6,722.10	55.2%
7001-04 · Office Equipment	10,903.46	27,000.00	-16,096.54	40.4%
7001-05 · Maintenance Equipment /Vehicle	17,783.00	24,250.00	-6,467.00	73.3%
7001-06 · Assessments/Plans/Studies	11,440.00	110,000.00	-98,560.00	10.4%
7001-09 · Security Equipment	0.00	45,500.00	-45,500.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	48,404.36	241,750.00	-193,345.64	20.0%
7110-00 · DOT/SCADGP				
7110-01 · DOT/SCASGP	0.00	250,000.00	-250,000.00	0.0%
7110-02 · DOT/SCASGP - FMAA	0.00	16,660.00	-16,660.00	0.0%
Total 7110-00 · DOT/SCADGP	0.00	266,660.00	-266,660.00	0.0%
7500-00 · IDAHO STATE GRANT PROGRAM				
7500-18 · '18 ITD Grant (SUN-17 ITD/FMA)	0.00	50,000.00	-50,000.00	0.0%
Total 7500-00 · IDAHO STATE GRANT PROGRAM	0.00	50,000.00	-50,000.00	0.0%
7542-00 · AIP '42 EXPENSE - AC Apron Dsgn				
7542-01 · AIP '42 - Eligible	0.00	0.00	0.00	0.0%
7542-02 · AIP '42 Non-Eligible	0.00	0.00	0.00	0.0%
Total 7542-00 · AIP '42 EXPENSE - AC Apron Dsgn	0.00	0.00	0.00	0.0%
7543-00 · AIP '43 EXPENSE - Air Carr. Apr				
7543-01 · AIP '43 - AC Apron - Eligible	387,013.49	0.00	387,013.49	100.0%
7543-02 · AIP '43 - Parking - Non-Eligibl	27,249.86	0.00	27,249.86	100.0%
7543-03 · AIP '43 - SRE Equipment	296,227.50	325,000.00	-28,772.50	91.1%
7543-04 · AIP '43 - RPZ Acq/Tree Removal	22,177.90	141,250.00	-119,072.10	15.7%
7543-05 · AIP '43 - Retainer - Eligible	-29,549.94			
7543-06 · AIP '43 - Non-Elig. Retainer	-2,100.03			
Total 7543-00 · AIP '43 EXPENSE - Air Carr. Apr	701,018.78	466,250.00	234,768.78	150.4%

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07/24/18

Accrual Basis

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '18)
 October 2017 through May 2018

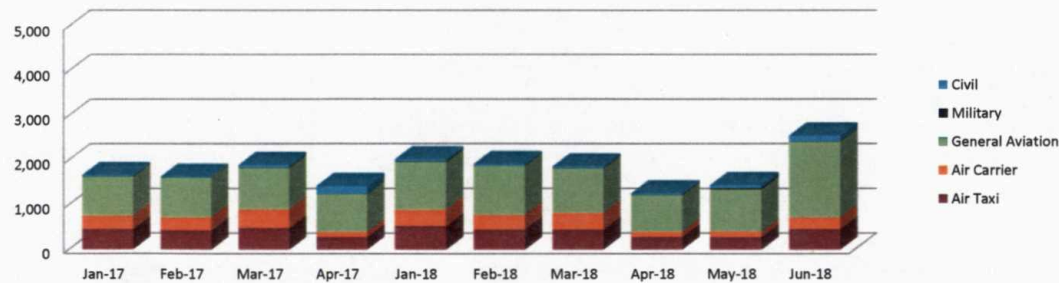
	Oct '17 - May 18	Budget	\$ Over Budget	% of Budget
7544-00 · AIP '44 EXPENSE RPZ EA				
7544-01 · AIP '44 - Eligible	24,419.80	78,750.00	-54,330.20	31.0%
Total 7544-00 · AIP '44 EXPENSE RPZ EA	24,419.80	78,750.00	-54,330.20	31.0%
9001-00 · PFC 14-09-C-00-SUN				
9001-03 · PFC '14 Master Plan	3,337.10	3,500.00	-162.90	95.3%
Total 9001-00 · PFC 14-09-C-00-SUN	3,337.10	3,500.00	-162.90	95.3%
Total "C" EXPENSES	777,180.04	1,106,910.00	-329,729.96	70.2%
Total EXPENDITURES	3,034,324.72	3,419,986.00	-385,661.28	88.7%
Total Expense	3,034,324.72	3,419,986.00	-385,661.28	88.7%
Net Ordinary Income	49,756.43	-485,860.00	535,616.43	-10.2%
Net Income	<u>49,756.43</u>	<u>-485,860.00</u>	<u>535,616.43</u>	<u>-10.2%</u>

**Friedman Memorial Airport
June 2018**

ATCT Traffic Operations Record

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	0
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	0
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	11,044

**Operations
2017-2018
(Cumulative)**



**ATCT Operations Change
(2018 vs. 2017)**

	2018	2017	% Change
Air Taxi	462	497	-7%
Air Carrier	259	297	-13%
General Aviation	1,693	1,562	8%
Military	2	6	-67%
Civil	136	140	-3%
Total	2,552	2,502	2.00%
YTD Total	11,044	10,919	1.14%

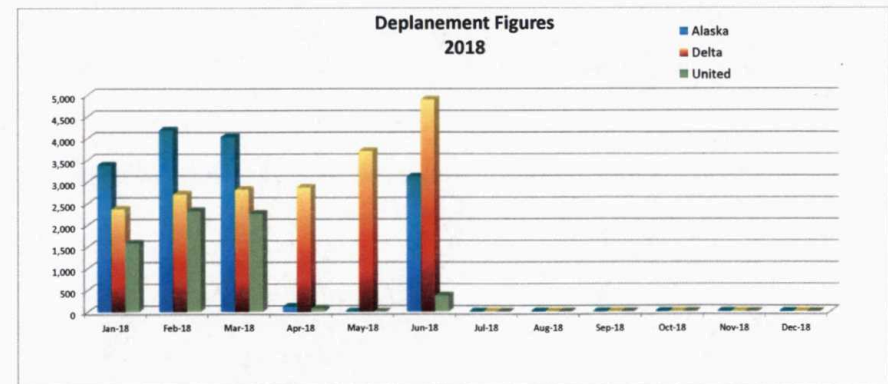
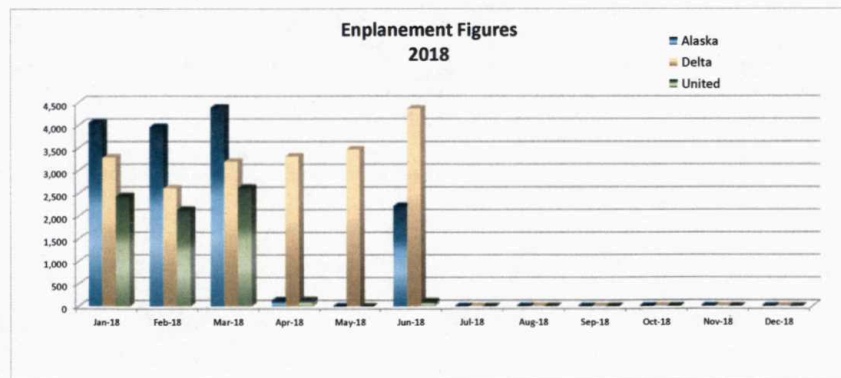
**Friedman Memorial Airport
June 2018**

2018 Enplanements																	
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change		
Jan-18	3,985	66	4,051	3,536	15%	3,251	30	3,281	2,685	22%	2,383	47	2,430	1,519	60%	9,762	7,740
Feb-18	3,856	93	3,949	3,340	18%	2,542	60	2,602	2,556	2%	2,081	48	2,129	1,645	29%	8,680	7,541
Mar-18	4,293	86	4,379	3,867	13%	3,146	47	3,193	4,944	-35%	2,551	72	2,623	2,120	24%	10,195	10,931
Apr-18	124	3	127	0	100%	3,245	60	3,305	3,339	-1%	134	0	134	0	100%	3,566	3,339
May-18	0	0	0	0	0%	3,377	81	3,458	3,235	7%	0	0	0	0	0%	3,458	3,235
Jun-18	2,162	50	2,212	2,105	5%	4,269	86	4,355	3,880	12%	107	0	107	473	-77%	6,674	6,458
Totals	14,420	298	14,718	12,848	15%	19,830	364	20,194	20,639	-2%	7,256	167	7,423	5,757	29%	42,335	39,244

Legend for Chart:

2018 Deplanements																	
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change		
Jan-18	3,310	67	3,377	2,902	16%	2,327	45	2,372	2,053	16%	1,536	47	1,583	1,276	24%	7,332	6,231
Feb-18	4,094	94	4,188	3,771	11%	2,662	46	2,708	2,344	16%	2,305	27	2,332	1,759	33%	9,228	7,874
Mar-18	3,942	91	4,033	3,800	6%	2,760	62	2,822	4,386	-36%	2,214	53	2,267	1,982	14%	9,122	10,168
Apr-18	116	1	117	0	100%	2,805	67	2,872	2,866	0%	76	3	79	0	100%	3,068	2,866
May-18	0	0	0	0	0%	3,616	86	3,702	3,432	8%	0	0	0	0	0%	3,702	3,432
Jun-18	3,054	58	3,112	2,755	13%	4,840	50	4,890	4,496	9%	366	6	372	833	-55%	8,374	8,084
Totals	14,516	311	14,827	13,228	12%	19,010	356	19,366	19,577	-1%	6,497	136	6,633	5,850	13%	40,826	38,655

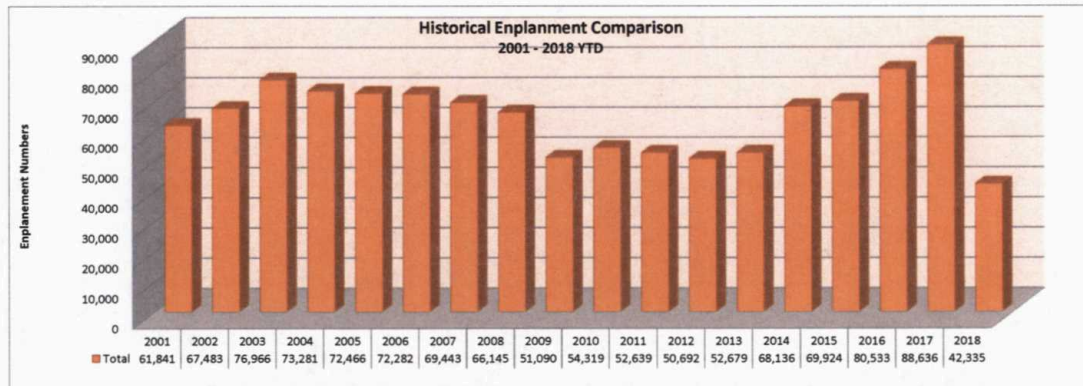
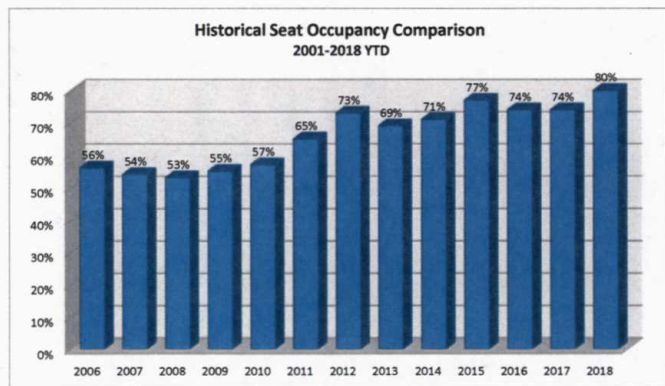
Legend for Chart:



**Friedman Memorial Airport
June 2018**

2018 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	Prior Year % Change Total Seats Available	Prior Year % Change Total Seats Occupied	Prior Year % Change Total % Occupied
Jan-18	72	5,472	4,051	74%	56	3,696	3,281	89%	48	3,168	2,430	77%	12,336	9,762	79%	19%	26%	5%
Feb-18	67	5,092	3,949	78%	47	3,102	2,602	84%	46	3,036	2,129	70%	11,230	8,680	77%	8%	15%	4%
Mar-18	76	5,776	4,379	76%	52	3,432	3,193	93%	48	3,168	2,623	83%	12,376	10,195	82%	-15%	-7%	7%
Apr-18	2	152	127	84%	56	3,696	3,305	89%	2	132	134	102%	3,980	3,566	90%	1%	7%	6%
May-18	0	0	0	0%	62	4,092	3,458	85%	0	0	0	0%	4,092	3,458	85%	0%	7%	6%
Jun-18	50	3,400	2,212	65%	77	5,082	4,355	86%	6	396	107	27%	8,878	6,674	75%	-12%	3%	11%
Totals	267	19,892	14,718	74%	350	23,100	20,194	87%	150	9,900	7,423	75%	52,892	42,335	80%	-1%	4%	4%
Note:	Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Available on aircraft for winter months				Total of 66 Seats Available on aircraft from Jan. - June Total of 70 Seats starting in July				Total of 76 Seats Available on aircraft									

*Seats are capped at 68 during some periods in the summer due to weight and balance requirements and other times of the year seats may be capped due to environmental conditions



Chris Pomeroy

From: Barbara Cook <barbara.cook@aaae.org>
Sent: Friday, July 27, 2018 3:41 PM
To: Chris Pomeroy
Subject: Airport Report Today, July 30, 2018



DELIVERING THE NEWS YOU NEED ■ AMERICAN ASSOCIATION OF AIRPORT EXECUTIVES ■ JULY 30, 2018

TOP STORIES IN THIS ISSUE

VOL. IX, NUMBER 60

DOT Announces \$770.8 Million In AIP Grants	Memphis International Revenue Bonds Rated
House Panel Advances 2019 DHS Spending Bill	Airlines Post 12 Domestic Tarmac Delays In May
FAA Adds Guidance On AIP Supplemental Funds	Honolulu Airport To Add Solar Panels
DOT IG To Update FAA Contract Tower Program Audit	Steven Duker, Alex Smith Earn Accreditation
American, SW, Spirit, Hawaiian, Alaska Report Profits	New Digicast Program: When Is Training Not The Answer?
BA To Resume Pittsburgh-London Service	AAAE Delivers Service, Innovation, Results For Its Members

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DOT Announces \$770.8 Million In AIP Grants

DOT on Friday announced that FAA will award \$770.8 million in fiscal year 2018 AIP grants to fund 949 infrastructure projects.

DOT announced almost \$670 million in AIP grants in June and nearly \$660 million in grant awards earlier in July. These grants do not include any funds from the \$1 billion supplemental funding appropriated under the Consolidated Appropriations Act of 2018.

In addition to the \$770.8 million award, DOT said another \$180 million in grants will be provided to Dallas Fort Worth International for the construction of two taxiway complexes via a Letter of Intent (LOI). This is the first LOI to be signed since 2011, according to the department.

House Panel Advances 2019 DHS Spending Bill**FEATURED MEETING**

AAAE/IAAE/Split Airport North America/Central Europe Airport Issues Conference

October 21-23, 2018 | Split, Croatia

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Prime Partners are AAAE corporate member companies that work with the association to support the airport community.



The House Appropriations Committee last week approved its fiscal year 2019 funding bill for DHS and its component agencies, including TSA and U.S. Customs and Border Protection.

Overall, the measure provides \$51.4 billion in net discretionary funding for DHS, \$3.7 billion more than provided in fiscal year 2018. In addition, the bill includes \$6.7 billion for disaster relief.

The House bill restores full funding of \$77 million to maintain TSA staffing at existing airport exit lanes as required by law, rejecting the administration's proposal to eliminate federal funding for exit lane staffing and shift this burden to airports. The measure also provides for an additional 360 frontline screener personnel to support continued growth in air travel.

The bill does not include funding for the LEO reimbursement program or Visible Intermodal Prevention and Response teams. However, both of these items are funded in the fiscal year 2019 DHS spending bill approved June 21 by the Senate Appropriations Committee.

FAA Adds Guidance On AIP Supplemental Funds

FAA's Office of Airports has updated its *Federal Register* notice offering guidance to airport sponsors on the process associated with applying for a portion of the \$1billion in supplemental discretionary AIP funding provided in the Consolidated Appropriations Act of 2018.

The supplementary information includes a few minor corrections, but, most importantly, notes that in addition to submitting requests to FAA via electronic mail, FAA is providing an optional form to make the submission process easier for airports. Further, the agency eventually may develop a web-based electronic portal for submission of requests. Click [here](#) to view the updated notice.

DOT IG To Update FAA Contract Tower Program Audit

DOT's Office of Inspector General has notified FAA that, upon the request of the chairmen of the House Committee on Transportation and Infrastructure and its aviation subcommittee, it will update its prior audit of the agency's contract tower program and review FAA's efforts to revise the benefit-cost analysis for the program.

Since 1998, the IG has performed several audits of the contract tower program. Most recently, in 2012, the IG concluded that contract towers provide air traffic control services at a lower cost than similar FAA towers and maintain an equivalent safety level. The IG also reported that airspace users strongly supported the program.

UPCOMING EVENTS

AAAE Regional Advanced Airport Safety and Operations Specialist School (ASOS)

August 4-5, 2018 | Salt Lake City, UT

AAAE/Northeast Chapter AAAE Advanced Snow Academy

August 4-5, 2018 | Salt Lake City, UT

AAAE/Northwest Chapter AAAE Airfield and Facilities Management Conference (AFMC)

August 5-7, 2018 | Salt Lake City, UT

AAAE ACE Airfield Lighting Maintenance Review Course

August 7-10, 2018 | Alexandria, VA

AAAE/ACI-NA Airport Safety Management Systems (SMS) Workshop

August 7-9, 2018 | Chicago, IL

Northeast Chapter AAAE Annual Conference and Exposition

August 11-15, 2018 | Jersey City, NJ

AAAE Airport Credentialing and Access Control Conference

August 21-22, 2018 | Washington, DC

Bird Strike Committee USA Meeting

August 21-23, 2018 | Baltimore, Maryland

AAAE ACE Operations Review Course

August 27-31, 2018 | Alexandria, VA

25th Annual AAAE/FAA Airfield Safety, Sign Systems and Maintenance Management Workshop

August 28-29, 2018 | Philadelphia, PA

The audit will begin in August and will assess the program's safety record and cost effectiveness and the status of the benefit-cost analysis revisions, according to an announcement from the IG.

American, SW, Spirit, Hawaiian, Alaska Report Profits

American, Southwest, Spirit, Hawaiian and Alaska Airlines all posted second-quarter profits.

American reported a \$566 million profit, down from \$864 million at this time last year. "This was perhaps the most challenging quarter for the American team since our merger with US Airways in 2013," commented carrier Chairman and CEO Doug Parker. "We had an operational disruption at our PSA Airlines subsidiary that was extremely trying for our customers and our team members; higher fuel prices increased our expenses by more than \$700 million versus last year; and our revenues, while increasing, have begun to trail the rate of increase at our largest competitors for the first time since early 2016. Because fuel expenses are expected to increase by more than \$2 billion this year, we expect 2018 earnings to be lower than last year.

"These near-term challenges do not dampen our long-term excitement about the future of American Airlines," he said. "We are taking aggressive action now to return American to prior profitability levels even at these much higher fuel prices. We are deferring aircraft deliveries and capital expenditures, lowering our 2018 capacity growth and reducing non fuel-related expenses. In addition, we anticipate that our 2019 capacity growth will be lower than our competitors and will be focused in our top-performing hubs at Dallas Fort Worth and Charlotte."

Southwest recorded a \$733 million profit for the three-month period, down from \$743 during the same period in 2017. Carrier Chairman and CEO Gary Kelly, stated, "Despite higher fuel prices and the expected effects from the Flight 1380 accident, we delivered solid financial results, including record earnings per share for second quarter 2018. I am especially proud of the heroic efforts of our people to address and overcome the challenges resulting from the accident. The revenue effects of the accident reduced second quarter 2018 passenger revenues by \$100 million. We expect the revenue impact from this headwind to be temporary and subside in third quarter 2018 and are encouraged by the solid rebound in demand."

Spirit reported an \$11.3 million profit for the quarter, down from \$77 million at the same time last year. "Despite paying materially higher fuel prices, our second quarter earnings results exceeded our expectations due to strong ancillary revenue production and better-than-expected cost performance," said company CEO Robert Fornaro.

Hawaiian posted a \$79.5 million profit for the quarter, up \$2.6 million from the same period in 2017. Peter Ingram, carrier president and CEO, stated, "The Hawaiian team showed their mettle yet again, producing solid financial and operational results in a quarter marked by rising fuel prices, elevated industry capacity, and headline-grabbing volcanic activity on the Big Island of Hawaii."

Alaska Airlines recorded a \$193 million profit, down from \$293 million in the second quarter of 2017. Airline CEO Brad Tilden stated, "In the last year and half, we've made tremendous progress bringing Alaska Airlines and Virgin America together. We're on very solid footing today thanks to the fantastic efforts of our employees, who delivered exceptional on-time performance and earned our 11th consecutive J.D. Power award for highest in customer satisfaction, all while completing the most complex part of our integration."

BA To Resume Pittsburgh-London Service

British Airways announced that it will resume nonstop service between Pittsburgh and London Heathrow next year, 20 years after the airline departed the region.

The flights will start April 2 and will operate four days a week, using Boeing 787-8 Dreamliner equipment.

Memphis International Revenue Bonds Rated

S&P Global Ratings has assigned its A long-term rating to the Memphis-Shelby County Airport Authority's \$128.6 million (pro forma) series 2018 airport revenue bonds, issued on behalf of Memphis International (MEM). The outlook is stable.

"The ratings reflect our opinion of MEM's strong enterprise risk and financial risk profile," said S&P Global Ratings credit analyst Andrew Bredeson. "Our enterprise risk profile assessment reflects MEM's status as home to Federal Express Corp.'s principal hub, which renders it the busiest cargo airport in North America and the second-busiest cargo airport in the world. It further reflects our view of the strong origin and destination enplanement base for the small hub airport."

Airlines Post 12 Domestic Tarmac Delays In May

The airlines in May reported 12 tarmac delays of more than three hours on domestic flights, compared with one lengthy domestic delay in April, according to DOT.

On international flights, the airlines reported four tarmac delays of more than four hours in May compared with no lengthy tarmac delays in April.

The department also reported that during May Hawaiian Airlines posted the best on-time arrival rate followed by Delta, Endeavor, ExpressJet and Mesa in the top five.

Honolulu Airport To Add Solar Panels

The Hawaii DOT announced that it will install 4,260 new solar modules on the 7th floor of Honolulu International's Terminal 1 parking garage. The solar energy will be

used at the airport and will reduce the overall electricity bill by nearly half, according to the announcement. Construction is scheduled to begin Aug. 20 and be completed Nov. 16.

Steven Duker, Alex Smith Earn Accreditation

Congratulations to Steven Duker, A.A.E., superintendent of operations at Los Angeles World Airports, and Alex Smith, A.A.E., operations manager at Phoenix-Mesa Gateway Airport Authority, for earning their accreditation at the Southwest Chapter-AAAE Summer Conference in Sacramento last week.

Thanks to Steven Duker's panel members: Judy Ross, A.A.E., San Jose International; Barney Helmick, A.A.E., Flagstaff Airport; and Brent Shiner, A.A.E., Falcon Field Airport. Duker's mentor was Dean Schultz, A.A.E., Reno-Tahoe International.

Thanks to Alex Smith's panel members: Rosemary Barnes, A.A.E., San Jose International; Nyle Marmion, A.A.E., San Diego International; and Bryant Garrett, A.A.E., Redding Regional Airport. Smith's mentor was Judy Ross, A.A.E., San Jose International.

New Digicast Program: When Is Training Not The Answer?

In this program, Embry-Riddle Assistant Professor John Keith Wilson and Embry-Riddle Worldwide Associate Professor Rene Herron examine employee performance improvement strategies.

Not yet a Digicast subscriber? Contact Trina Hadden at 703-575-2470, or trina.hadden@aaae.org to have your free 30-day trial started today.

AAAE Delivers Service, Innovation, Results For Its Members

Since 1989, the AAAE Foundation has provided nearly \$5 million in scholarships to more than 2,900 students, making the organization one of the largest supporters of higher education assistance in the entire aviation industry. In 2018, the AAAE Foundation will award \$467,000 to 141 students.

CLASSIFIED ADVERTISING

To place a position open ad, please visit www.airportjobsonline.com. To submit a business opportunity ad, please email your ad of 150 words or fewer to classifieds@aaae.org.

AAAE's classified advertising opportunities provide a valuable service to AAAE members, and all revenue received by AAAE from classifieds goes directly to the AAAE Foundation. Since 1989, the Foundation has awarded nearly \$4.25 million to more than 2,700 individuals.



WORK ORDER 18-02 Friedman Memorial Airport (SUN) Hailey, Idaho

Snow Removal Equipment Acquisition

This Work Order shall be attached to, made a part of, and incorporated by reference into a Master Professional Services Agreement between the Friedman Memorial Airport Authority and T-O Engineers, Inc., dated October 14, 2013.

SCOPE OF PROFESSIONAL SERVICES

The scope of services for this project includes professional services for the Snow Removal Equipment Acquisition project at the airport, as described in Exhibit A, attached.

FEES

Fees for this Work Order will be charged on a time and materials basis with a total fee not to exceed **\$26,975.00**. A detailed fee explanation is provided in Exhibit B, attached.

IN WITNESS WHEREOF, Client and Consultant have made and executed this WORK ORDER 18-02 to the AGREEMENT the day and year first above written.

FOR: FRIEDMAN MEMORIAL AIRPORT AUTHORITY

By: _____
Don Keirn
Title: _____
Chairman
Date: _____

FOR: T-O ENGINEERS, INC.

By: _____
David A. Mitchell, P.E.
Title: _____
Aviation Services Manager/Vice President
Date: _____

WORK ORDER 18-02

EXHIBIT A – Scope of Work

Friedman Memorial Airport (SUN)

Hailey, Idaho

Snow Removal Equipment Acquisition

This Scope of Work describes professional services to be provided in support of a project at Friedman Memorial Airport (SUN). The purpose of this project is to acquire a piece of snow removal equipment. Specifically, this equipment will consist of a heavy-duty truck (carrier vehicle) and power broom with **airblast** for airfield snow removal.

PROJECT APPROACH:

This project will be funded with assistance from the Federal Aviation Administration (FAA) and will be completed in accordance with FAA requirements. Specifications will be prepared per FAA guidance and the project will be publically bid as required by the laws and regulations of the federal government and the State of Idaho. The schedule for the project anticipates a bid opening before September 1, 2018 with delivery before the 2019-2020 snow season.

SCOPE OF PROFESSIONAL SERVICES

TASK 1 - ADMINISTRATION

During the course of the Project the following general administrative services shall be provided.

- 1.1 Prepare a Work Order specifically addressing this project. The Work Order shall include a detailed Scope of Professional Services narrative. Review the Scope with Owner and FAA and modify as necessary, based on comments received. The Work Order shall also include a detailed cost proposal based on estimates of professional service man hours, hourly rates and lump sum costs required to accomplish the design development and construction administration of the work.
- 1.2 Advise and coordinate with Owner and FAA through the Phase 1 tasks.
- 1.3 Project management and administration to include monthly cost accounting and budget analysis, invoicing and monitoring of project progress.

TASK 2 – DESIGN

Services required to complete the design of this project include the following tasks.

- 2.1 Review and discuss equipment needs and alternatives with Owner. Identify the size and capabilities of the equipment desired.
- 2.2 Research potential suppliers of the desired equipment to ensure that the equipment is available

and that capable bidders exist.

- 2.3 Prepare technical specifications and bidding documents, based on FAA advisory circulars, guide specifications and other related guidance. The specifications shall meet the requirements of FAA Advisory Circular 150/5220-20A and SAE ARP 5564. Bidding documents shall meet the requirements of both the FAA and the State of Idaho.
- 2.4 Prepare an Engineer's Design Report to document the need for the equipment and the design process. This report shall be prepared in accordance with FAA requirements.
- 2.5 Coordinate with FAA and Owner throughout the design process.

TASK 3 - BIDDING

Assist the Owner in the competitive sealed bid process. This Task also includes services to prepare and process contract award and construction agreement documents for the Owner. Bidding phase services shall include the following tasks:

- 3.1 Administer the public bid advertisement process including bid document reproduction and distribution of documents to suppliers. Prepare notice inviting bids and distribute to pre-qualified contractors. Maintain a "bidders list" and distribute plans as requested. Assist Owner in promoting subcontractor bidder interest in an appropriate geographic area for project work tasks.
- 3.2 Respond to questions that arise during the Contractors' bid preparation process. Issue addenda or other clarifications as required.
- 3.3 Assist the Owner in preparation for the project Bid Opening as required, including preparation of a Project Bid Summary form. It is anticipated that the Consultant will not attend and conduct the Bid Opening in Hailey. Instead, Airport Staff will open bids and forward to Consultant for review.
- 3.4 Prepare a detailed Bid Tabulation documenting bid results and submit to Owner and FAA.
- 3.5 Assist the Owner with review and analysis of bids received, in accordance with FAA requirements. Provide Engineer's recommendation of award letter to Owner and present to the Friedman Memorial Airport Authority board at a regular meeting.
- 3.6 Prepare and distribute Notice of Award, Construction Agreement and other contract documents. Review Construction Agreement, bonds and insurance documents submitted by Contractor, and assist Owner and Contractor in processing documents for the project.
- 3.7 Coordinate with FAA and Owner throughout the bid and award process. Submit bid documentation, including copies of all executed contract documents as required by the FAA.

NOTE: Consultant assumes an orderly and routine bid process in preparation of the fee estimate. Resolution of non-routine issues which may be associated with, but not limited to, the following: bid protests; questionable contractor, subcontractor, or supplier qualifications and due diligence investigation of same; rebidding services or bid negotiations; etc., if required, are considered Additional Services beyond the scope of the fee estimate required to complete work described herein.

TASK 4 – DELIVERY AND ACCEPTANCE

During the procurement phase of a contract, the Consultant shall administer all aspects of the procurement contract over which the Consultant can be expected to have realistic control in order to assist the Owner in monitoring and documenting the procurement process for specification and schedule compliance, quality assurance, and cost control. Procurement Phase Services shall more specifically include:

- 4.1 Prior to equipment delivery: Identify anticipated submittals and submittal schedule, advise **successful bidder as to the requirements; review Supplier's submittals for compliance with specifications**, identify any deviations noted, assist in coordination of resubmittals, clarify specifications and document submittal process.
- 4.2 Prior to equipment delivery: **Review Supplier's production and delivery schedule for compliance with contract requirement**, identify any deviations noted and document delivery process.
- 4.3 Assist Owner as required or requested in communications with successful bidder during the pre-delivery process.
- 4.4 Review pay requests (two anticipated) and submit pay to the Owner for approval and signature.
- 4.5 Coordinate with FAA and Owner throughout the delivery Task.
- 4.6 Participate in inspection/certification of compliance of equipment upon delivery and initial startup if requested by Owner. (Includes travel time.)
- 4.7 Assist Owner in documentation of deficiencies if noted and coordination of their correction/resolution with supplier as requested by Owner.
- 4.8 Assist Owner with documentation of acceptance for final payment.

NOTE: Consultant assumes an orderly and routine procurement process in preparation of the fee estimate. Resolution of non-routine issues which may be associated with production or delivery delays, non-compliance with specifications, or other unanticipated conditions are considered Additional Services beyond the scope of the fee estimate required to complete work described herein.

TASK 5 – CLOSEOUT/DOCUMENTATION

Task 5 shall consist of project closeout and documentation services. Operational phase services shall include the following tasks:

- 5.1 Document the project work and accomplishments in a Final Construction Report in accordance with FAA guidelines.
- 5.2 Assist Owner with overall budget status analysis and reports, closeout documentation review, and coordination with the FAA, as requested by the Owner. Assist in preparation of required project certifications.

TASK 6 – ADDITIONAL SERVICES

Consultant shall provide the following services as “Additional Services”:

- 6.1 Assist the Owner with Grant Administration tasks.
 - 6.1.1 Coordinate with FAA regarding status of grant previously applied for by the Airport Authority.
 - 6.1.2 Assist the Owner to prepare and process required certifications for submittal to the FAA.
 - 6.1.3 Provide periodic project budget updates to Owner during prosecution of the work.
- 6.2 Assist the Owner with Disadvantaged Business Enterprise (DBE) reporting. Development of DBE goals is not necessary for this project, as the airport completed three-year goals in 2016. DBE services to be provided shall include annual reporting for FY 2018 only.
- 6.3 Assist and coordinate with independent auditors to locate appropriate documents for performing A-133 annual audit. In addition to finding appropriate project files, answer questions concerning Contractors wage rates and interview forms as required.

PROJECT SCHEDULE

The following dates summarize the target completion of significant project tasks.

ACTIVITY	COMPLETION
Work Order Negotiation Complete	August 6, 2018
Design Complete	August 10, 2018
Open Bids	August 31, 2018
Grant Offer	September 2018
Equipment Delivery	October 2019
Closeout	January 2020

Dates are subject to change, based on grant timing, weather and the needs of the Owner.

EXHIBIT B

Friedman Memorial Airport Work Order 18-02				Snow Removal Equipment Acquisition (2018)			
Fee Analysis				July 31, 2018			
Task	Description	Personnel Hours					Fee
		Prin	PM	CM	Adm.	Total	
		DM	JH	CJS	SV	Hours	
		\$210	\$160	\$145	\$70		
Task 1 - Administration							
1.1	Work Order	2				2	\$420
1.3	FAA/Owner Coordination	1				1	\$210
1.4	Project Management/Admin.	4			4	8	\$1,120
Subtotal, Task 1		7	0	0	4	11	\$1,750
Task 2 - Design							
2.1	Equipment Needs	2	2			4	\$740
2.2	Research		2	2		4	\$610
2.3	Specs/Bidding Documents	1	20	2		23	\$3,700
2.4	Design Report	0.5	4	2		6.5	\$1,035
2.5	FAA/Owner Coordination	2	2			4	\$740
Subtotal, Task 2		5.5	30	6	0	41.5	\$6,825
Task 3 - Bidding							
3.1	Pre-Bid Administration	1	4	2		7	\$1,140
3.2	Questions/Addenda		4	2	4	10	\$1,210
3.3	Bid Opening Assistance		1	1		2	\$305
3.4	Bid Tabulations		2		2	4	\$460
3.5	Bid Analysis/Recommendation of Award		4	2		6	\$930
3.6	Award Documents		2	1		3	\$465
3.7	FAA/Owner Coordination	1	4	2		7	\$1,140
Subtotal, Task 3		2	21	10	6	39	\$5,650
Task 4 - Delivery and Acceptance							
4.1	Submittals		10	2		12	\$1,890
4.2	Schedule Monitoring		2			2	\$320
4.3	Owner Assistance		4	1		5	\$785
4.4	Pay Requests		4			4	\$640
4.5	FAA/Owner Coordination	1	4			5	\$850
4.6	Inspection		10			10	\$1,600
4.7	Documentation of Deficiencies		4			4	\$640
4.8	Acceptance		2	1		3	\$465
Subtotal, Task 4		1	40	4	0	45	\$7,190
Task 5 - Closeout/Documentation							
5.1	Final Report	2	12	4		18	\$2,920
5.2	Certifications/Budget Status		2	2		4	\$610
Subtotal, Task 5		2	14	6	0	22	\$3,530
Task 6 - Additional Services							
6.1	Grant Coordination	4				4	\$840
6.2	DBE Documentation			2		2	\$290
6.3	A-133 Audit Assistance		2			2	\$320
Subtotal, Task 6		4	2	2	0	8	\$1,450
TOTAL, ALL TASKS		21.5	107	28	10	166.5	\$26,395
Reimbursable Expenses							
					Unit Cost	Quantity	Total
Travel (Per Mile)					\$0.55	600	\$330
Meals (Lump Sum)					\$50.00	1	\$50
Miscellaneous (Lump Sum)					\$200.00	1	\$200
TOTAL, REIMBURSABLES							\$580
GRAND TOTAL							\$26,975



WORK ORDER 18-03 Friedman Memorial Airport (SUN) Hailey, Idaho

ARFF Equipment Acquisition

This Work Order shall be attached to, made a part of, and incorporated by reference into a Master Professional Services Agreement between the Friedman Memorial Airport Authority and T-O Engineers, Inc., dated October 14, 2013.

SCOPE OF PROFESSIONAL SERVICES

The scope of services for this project includes professional services for the Snow Removal Equipment Acquisition project at the airport, as described in Exhibit A, attached.

FEES

Fees for this Work Order will be charged on a time and materials basis with a total fee not to exceed **\$36,450.00**. A detailed fee explanation is provided in Exhibit B, attached.

IN WITNESS WHEREOF, Client and Consultant have made and executed this WORK ORDER 18-03 to the AGREEMENT the day and year first above written.

FOR: FRIEDMAN MEMORIAL AIRPORT AUTHORITY

By: _____
Don Keirn
Title: _____
Chairman
Date: _____

FOR: T-O ENGINEERS, INC.

By: _____
David A. Mitchell, P.E.
Title: _____
Aviation Services Manager/Vice President
Date: _____

WORK ORDER 18-03

EXHIBIT A – Scope of Work

Friedman Memorial Airport (SUN)

Hailey, Idaho

ARFF Equipment Acquisition

The Friedman Memorial Airport Authority intends to procure a piece of Aircraft Rescue and Fire Fighting (ARFF) equipment. This equipment will consist of a commercially produced diesel engine driven, 1,500-gallon ARFF vehicle for an Index B airport. In other words, a "Class 4" ARFF vehicle, as defined in FAA Advisory Circular (AC) 150/5220-10E, *Guide Specification for Aircraft Rescue and Fire Fighting (ARFF) Vehicles*.

This project will be funded with assistance from a Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grant. The total cost of the equipment to be procured is anticipated to be in the range of \$600,000-\$800,000.

Professional services to be provided include project and grant administration, equipment specification preparation and procurement through a public bidding process, review of manufacturer submittals, final inspection of the product with the Owner and the overall coordination of all phases of the project with the Owner.

PROJECT APPROACH:

This project will be funded with assistance from the Federal Aviation Administration (FAA) and will be completed in accordance with FAA requirements. This project will be submitted to compete for supplemental discretionary funding in FY 2019. Specifications will be prepared per FAA guidance and the project will be publically bid as required by the laws and regulations of the federal government and the State of Idaho.

SCOPE OF PROFESSIONAL SERVICES

TASK 1 - ADMINISTRATION

During the course of the Project the following general administrative services shall be provided.

- 1.1 Prepare a Work Order specifically addressing this project. The Work Order shall include a detailed Scope of Professional Services narrative. Review the Scope with Owner and FAA and modify as necessary, based on comments received. The Work Order shall also include a detailed cost proposal based on estimates of professional service man hours, hourly rates and lump sum costs required to accomplish the design development and construction administration of the work.
- 1.2 Advise and coordinate with Owner and FAA through the Phase 1 tasks.

- 1.3 Project management and administration to include monthly cost accounting and budget analysis, invoicing and monitoring of project progress.

TASK 2 – PLANNING AND STUDY

Planning and study phase services shall include:

- 2.1 Review and discuss equipment needs and alternatives with Owner. Establish a budget and preliminary schedule for the procurement process. This will include a meeting with Airport staff and, if desired, Lewiston Fire Department personnel. This meeting will take place at the airport, when consultant staff is on site for other project(s) (no separate travel is anticipated).
- 2.2 Review the requirements of AC 150/5220-10E for the type of equipment requested.
- 2.3 Inventory potential suppliers of the required equipment.

TASK 3 – PRELIMINARY ENGINEERING

Preliminary engineering services shall include:

- 3.1 Complete vehicle procurement worksheets in AC 150/5220-10E.
- 3.2 Develop draft procurement specification from AC 150/5220-10E output.
- 3.3 Review vehicle procurement worksheets and draft procurement specification with Airport staff via teleconference.

TASK 4 – FINAL ENGINEERING

Engineering services shall include:

- 4.1 Finalize procurement specification based on output from AC 150/5220-10E and input received from Airport staff.
- 4.2 Prepare General Conditions, Bid Advertisement, Instructions to Bidders, Bid Schedule(s), Agreement and Bond Forms, Notice of Award and Notice to Proceed, and other contract documents required for solicitation of Bids and execution of an equipment procurement contract following award. Prepare a detailed document for inclusion in the Bid Documents outlining the specific submittal requirements for a responsive bid.
- 4.3 Review “final draft” documents with Airport staff. This review will be conducted via telephone.
- 4.4 Submit procurement documents to FAA for review and comment. Participate in a document review conference call with Airport staff and FAA.
- 4.5 Revise procurement documents to incorporate review comments received.
- 4.6 Prepare Engineer’s Design report to document the design process. Provide justification for acquisition of the ARFF vehicle.

TASK 5 – BIDDING AND AWARD

Assist the Owner in the competitive sealed bid process. This Task also includes services to prepare and process contract award and construction agreement documents for the Owner. Bidding phase services shall include the following tasks:

- 5.1 Administer the public bid advertisement process including bid document reproduction and distribution of documents to suppliers. Prepare notice inviting bids and distribute to pre-qualified contractors. Maintain a "bidders list" and distribute plans as requested. Assist Owner in promoting subcontractor bidder interest in an appropriate geographic area for project work tasks.
- 5.2 Respond to questions that arise during the Contractors' bid preparation process. Issue addenda or other clarifications as required.
- 5.3 Assist the Owner in preparation for the project Bid Opening as required, including preparation of a Project Bid Summary form. It is anticipated that the Consultant will not attend and conduct the Bid Opening in Hailey. Instead, Airport Staff will open bids and forward to Consultant for review.
- 5.4 Prepare a detailed Bid Tabulation documenting bid results and submit to Owner and FAA.
- 5.5 Assist the Owner with review and analysis of bids received, in accordance with FAA requirements. Provide Engineer's recommendation of award letter to Owner and present to the Friedman Memorial Airport Authority board at a regular meeting.
- 5.6 Prepare and distribute Notice of Award, Construction Agreement and other contract documents. Review Construction Agreement, bonds and insurance documents submitted by Contractor, and assist Owner and Contractor in processing documents for the project.
- 5.7 Coordinate with FAA and Owner throughout the bid and award process. Submit bid documentation, including copies of all executed contract documents as required by the FAA.

NOTE: Consultant assumes an orderly and routine bid process in preparation of the fee estimate. Resolution of non-routine issues which may be associated with, but not limited to, the following: bid protests; questionable contractor, subcontractor, or supplier qualifications and due diligence investigation of same; rebidding services or bid negotiations; etc., if required, are considered Additional Services beyond the scope of the fee estimate required to complete work described herein.

TASK 6 – DELIVERY AND ACCEPTANCE

During the procurement phase of a contract, the Consultant shall administer all aspects of the procurement contract over which the Consultant can be expected to have realistic control in order to assist the Owner in monitoring and documenting the procurement process for specification and schedule compliance, quality assurance, and cost control. Procurement Phase Services shall more specifically include:

- 6.1 Prior to equipment delivery: Identify anticipated submittals and submittal schedule, advise successful bidder as to the requirements; review Supplier's submittals for compliance with

- specifications, identify any deviations noted, assist in coordination of resubmittals, clarify specifications and document submittal process.
- 6.2 Prior to equipment delivery: Review Supplier's production and delivery schedule for compliance with contract requirement, identify any deviations noted and document delivery process.
 - 6.3 Assist Owner as required or requested in communications with successful bidder during the pre-delivery process.
 - 6.4 Review pay requests (two anticipated) and submit pay to the Owner for approval and signature.
 - 6.5 Coordinate with FAA and Owner throughout the delivery Task.
 - 6.6 Participate in inspection/certification of compliance of equipment upon delivery and initial startup if requested by Owner. (Includes travel time.)
 - 6.7 Assist Owner in documentation of deficiencies if noted and coordination of their correction/resolution with supplier as requested by Owner.
 - 6.8 Assist Owner with documentation of acceptance for final payment.

NOTE: Consultant assumes an orderly and routine procurement process in preparation of the fee estimate. Resolution of non-routine issues which may be associated with production or delivery delays, non-compliance with specifications, or other unanticipated conditions are considered Additional Services beyond the scope of the fee estimate required to complete work described herein.

TASK 7 – CLOSEOUT/DOCUMENTATION

Task 7 shall consist of project closeout and documentation services. Operational phase services shall include the following tasks:

- 7.1 Document the project work and accomplishments in a Final Construction Report in accordance with FAA guidelines.
- 7.2 Assist Owner with overall budget status analysis and reports, closeout documentation review, and coordination with the FAA, as requested by the Owner. Assist in preparation of required project certifications.

TASK 8 – ADDITIONAL SERVICES

Consultant shall provide the following services as "Additional Services":

- 8.1 Assist the Owner with Grant Administration tasks.
 - 8.1.1 Complete a grant application for FAA funding and provide to Owner for submittal to FAA.
 - 8.1.2 Assist the Owner to prepare and process required certifications for submittal to the FAA.
 - 8.1.3 Provide periodic project budget updates to Owner during prosecution of the work.

- 8.2 Assist the Owner with Disadvantaged Business Enterprise (DBE) reporting. Development of DBE goals is not necessary for this project, as the airport completed three-year goals in 2016. DBE services to be provided shall include annual reporting for FY 2018 only.
- 8.3 Assist and coordinate with independent auditors to locate appropriate documents for performing A-133 annual audit. In addition to finding appropriate project files, answer questions concerning Contractors wage rates and interview forms as required.

PROJECT SCHEDULE

The following dates summarize the target completion of significant project tasks.

ACTIVITY	COMPLETION
Work Order Negotiation Complete	August 6, 2018
Design Complete	January 2019
Open Bids	March 2019
Grant Offer	June 2019
Equipment Delivery	June 2020
Closeout	August 2021

Dates are subject to change, based on grant timing, weather and the needs of the Owner.

EXHIBIT B

Friedman Memorial Airport Work Order 18-03

ARFF Equipment Acquisition

Fee Analysis

July 31, 2018

Task	Description	Personnel Hours				Total Hours	Fee
		Prin	PM	CM	Adm.		
		DM	JH	CJS	SV		
		\$210	\$160	\$145	\$70		
Task 1 - Administration							
1.1	Work Order	2				2	\$420
1.3	FAA/Owner Coordination	1				1	\$210
1.4	Project Management/Admin.	4			4	8	\$1,120
Subtotal, Task 1		7	0	0	4	11	\$1,750
Task 2 - Planning and Study							
2.1	Equipment Needs	2	2			4	\$740
2.2	AC Requirements		2	2		4	\$610
2.3	Potential Suppliers		2	1		3	\$465
Subtotal, Task 2		2	6	3	0	11	\$1,815
Task 3 - Preliminary Engineering							
3.1	Vehicle Procurement Worksheets	1	4	1		6	\$995
3.2	Draft Specification	1	10	2		13	\$2,100
3.3	Review	1	2			3	\$530
Subtotal, Task 3		3	16	3	0	22	\$3,625
Task 4 - Final Engineering							
4.1	Finalize Specification	1	10	2		13	\$2,100
4.2	Bidding Documents	1	6	2		9	\$1,460
4.3	Final Draft Review		1	1			\$305
4.4	FAA/Owner Review	2	2				\$740
4.5	Final Revisions	1	4				\$850
4.6	Engineer's Design Report	1	8	2		11	\$1,780
Subtotal, Task 4		6	31	7	0	44	\$7,235
Task 5 - Bidding and Award							
5.1	Pre-Bid Administration	1	4	2		7	\$1,140
5.2	Questions/Addenda		4	4	4	12	\$1,500
5.3	Bid Opening Assistance		1	1		2	\$305
5.4	Bid Tabulations		2		2	4	\$460
5.5	Bid Analysis/Recommendation of Award		4	4		8	\$1,220
5.6	Award Documents		2	1		3	\$465
5.7	FAA/Owner Coordination	1	4	2		7	\$1,140
Subtotal, Task 5		2	21	14	6	43	\$6,230
Task 6 - Delivery and Acceptance							
6.1	Submittals		10	2		12	\$1,890
6.2	Schedule Monitoring		4	1		5	\$785
6.3	Owner Assistance		4	1		5	\$785
6.4	Pay Requests		4			4	\$640
6.5	FAA/Owner Coordination	2	4			6	\$1,060
6.6	Inspection		10			10	\$1,600
6.7	Documentation of Deficiencies		4			4	\$640
6.8	Acceptance		2	1		3	\$465
Subtotal, Task 6		2	42	5	0	49	\$7,865
Task 7 - Closeout/Documentation							
7.1	Final Report	2	12	4		18	\$2,920
7.2	Certifications/Budget Status		2	2		4	\$610
Subtotal, Task 7		2	14	6	0	22	\$3,530
Task 8 - Additional Services							
8.1	Grant Coordination	6	12			18	\$3,180
8.2	DBE Documentation		2			2	\$320
8.3	A-133 Audit Assistance		2			2	\$320
Subtotal, Task 8		6	16	0	0	22	\$3,820
TOTAL, ALL TASKS		30	146	38	10	224	\$35,870

EXHIBIT B

Friedman Memorial Airport Work Order 18-03					ARFF Equipment Acquisition		
Fee Analysis					July 31, 2018		
Task	Description	Personnel Hours				Fee	
		Prin	PM	CM	Adm.		Total
		DM	JH	CJS	SV		
		\$210	\$160	\$145	\$70		Hours
Reimbursable Expenses							
	Travel (Per Mile)	\$0.55	600	\$330			
	Meals (Lump Sum)	\$50.00	1	\$50			
	Miscellaneous (Lump Sum)	\$200.00	1	\$200			
TOTAL, REIMBURSABLES				\$580			
GRAND TOTAL							
				\$36,450			

AMENDMENT TO FRIEDMAN MEMORIAL
AIRPORT AUTHORITY REGULATION NO. 94-1

A REGULATION OF THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY GOVERNING AND REGULATING GROUND TRANSPORTATION AND BAGGAGE TRANSPORT SERVICES AT FRIEDMAN MEMORIAL AIRPORT, HAILEY, IDAHO; PROHIBITING THE COMMISSION OF CERTAIN ACTS; PROVIDING PENALTIES FOR THE VIOLATION OF THIS REGULATION; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS REGULATION UPON PASSAGE, APPROVAL AND PUBLICATION.

WHEREAS, the Friedman Memorial Airport has limited parking areas designated for use by ground transportation service providers (GTSP) and that those parking areas must be effectively managed due to their size limitations and in order to treat all GTSP equitably; the Friedman Memorial Airport Authority (FMAA) determines and finds that orderly, safe and non-discriminatory use of the Airport parking areas and service to the public will be enhanced by the adoption of the provisions contained in this Regulation;

NOW THEREFORE, BE IT ORDAINED BY THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY AS FOLLOWS:

DEFINITIONS.

"Ground Transportation Service Provider" or "GTSP" shall mean any person or entity engaged in the operation of one or more vehicles (including, but not limited to taxis, buses, vans and limousines) in the business of transporting passengers for hire along or upon surface roads wherein one or more passengers is either picked up from or delivered to Airport Property. Notwithstanding the foregoing, GTSP shall not be deemed to include a "Transportation Network Company" or "TNC" as defined in Idaho Code § 49-3703.

"Class 1 GTSP" shall mean a GTSP whose principal business is the transportation of passengers for hire on a commercial basis, either as a common carrier or under private contract, agreement, charter or undertaking. Examples of Class 1 GTSPs include taxis and limousine companies.

"Class 2 GTSP" shall mean a GTSP whose transportation of passengers to and from the Airport is incidental and subordinate to an existing principal business and private, not-for-hire, event shuttles. Examples of Class 2 GTSPs include hotel courtesy shuttles and shuttles operated by off Airport Rental Car operators licensed by the City of Hailey.

"Interstate Licensed GTSPs" shall mean a GTSP licensed and registered in a state other than Idaho. Examples of Interstate Licensed GTSPs include Shuttles or Tour Buses based out Utah or Wyoming.

"Non-GTSP Provider" shall have two categories (a) Private Event Shuttles or vans with prearranged drop offs or pick-ups; and (b) TNCs. A Non-GTSP Provider may not solicit passengers on Airport Property under

any circumstances and may not enter the terminal without authorization from Airport officials obtained prior to entry on Airport property.

SECTION 1. LAWS, ORDINANCES, ETC. All GTSPs shall comply with all existing federal, state, City of Hailey and FMAA regulations, ordinances and licensing requirements.

SECTION 2. PERMITS AND FEES.

A. Class 1 GTSPs:

- a. Must hold a current, valid Service Business License with the City of Hailey for Auto Transportation Service; prior to applying for a Friedman Memorial Airport Ground Transportation Service Provider Permit.
- b. Must hold a current, valid Class 1 Friedman Memorial Airport Ground Transportation Service Provider Permit ("Class 1 GTSP Permit"). Class 1 GTSP Permits shall be re-issued on an annual basis. The permit year shall be from January 1 through December 31. Processing of completed permit applications may take up to two weeks.
- c. Class 1 GTSPs must meet the reasonable needs of the traveling public. Any provider who suspends service for more than 60 days may be subject to revocation of operating privileges.
- d. Class 1 GTSPs are subject to fees as adopted and/or amended from time to time by the FMAA. Failure to pay fees shall result in the immediate revocation of the GTSP's permit. All annual licensing, processing, security and other applicable fees shall be paid at the time of permit issuance and shall not be pro-rated and are non-refundable.

B. Class 2 GTSPs:

- a. Must hold a current, valid Class 2 Friedman Memorial Airport Ground Transportation Service Provider Permit ("Class 2 GTSP Permit"). Class 2 GTSP Permits are issued under an abbreviated application process.
- b. Class 2 GTSPs are subject to fees as adopted and/or amended from time to time by the FMAA. Failure to pay fees shall result in the immediate revocation of the GTSP's permit. All annual licensing, processing, security and other applicable fees shall be paid at the time of permit issuance and shall not be pro-rated and are non-refundable.

C. Interstate Licensed GTSPs

- a. Must hold current valid licenses issued by the state in which the vehicle is registered.

D. Non-GPSP Category (a)

- a. Must pay special event fees as adopted in the Airport Rates and Charges Schedule.

SECTION 3. INSURANCE.

- A. Class 1 GTSPs** shall, at their own expense, procure and keep in force at all times during the term of the permit issued under this Regulation, insurance written by an insurer satisfactory to the Airport, insuring the GTSP, the City of Hailey, Blaine County and the FMAA against all costs, liability and expense on account of injury or death of a person or persons or damage to or destruction of property caused by or connected with the GTSP's operation of a ground transportation service at the Airport in an amount of not less than one million dollars (\$1,000,000) per occurrence. GTSP Policies must provide that all drivers utilizing the GTSP vehicles are covered under the Policy.

The comprehensive general public liability and property damage and vehicle insurance required under this section shall name the City of Hailey, Blaine County, FMAA, their agents and employees as parties insured and the Airport Manager shall be furnished with a certificate to the effect that such insurance shall not be changed or canceled without thirty days' prior written notice to the Airport Manager. The vehicle insurance policy shall list all vehicles by description (make, model, color, year), license plate and vehicle identification number.

- B. Class 2 and Interstate Licensed GTSPs** must maintain insurance as required by the state in which their vehicle is registered.
- C. Non-GTSP Providers** must maintain insurance as required by Idaho State Law.

SECTION 4. SECURITY THREAT ASSESSMENT/AIRPORT ACCESS.

- A. All GTSPs (both Class 1 and Class 2):** Every driver shall make application to the Airport Security Coordinator to complete an Airport Security Threat Assessment (STA) and complete an Airport Identification badging process. No driver shall be allowed to operate without a completed STA and badging process. Drivers are required to wear their Airport Identification badge on the exterior of their clothing and in an outward facing position at all times while at the Airport. If requested, driver shall display their badge for closer viewing. Airport Identification badge processing time could take up to two weeks.

GTSP's drivers shall enter and exit the Airport Terminal parking with the use of the Airport Identification badge issued to the driver. If requested, the GTSP shall stop and allow attendants at the parking booth to view GTSP driver's Airport Identification badge. Any driver utilizing a badge not issued to them specifically or providing their Airport Identification badge to anyone else for use shall be immediately suspended.

- B. Interstate Licensed GTSPs** shall make arrangements at least 24 hours in advance with Airport Management prior to loading or unloading passengers at Friedman Memorial Airport. Said providers shall enter and exit the Airport by the same means as the general public and shall be responsible for the payment of all parking fees.
- C. Non-GTSP Providers** shall enter and exit the Airport by the same means as the general public and shall be responsible for the payment of all parking fees. Non-GTSP providers may not enter the Airport terminal under any circumstances without prearranged approval from the Airport Manager.

SECTION 5. REGULATIONS APPLICABLE TO CLASS 1 GTSPs:

- A. DISPLAY OF AUTO TRANSPORTATION LICENSE.** All Class 1 GTSP's shall display their City of Hailey issued Auto Transportation service driver's license in the vehicle in a location that is visible from all areas of the vehicle.
- B. SCHEDULE OF FARES.** Class 1 GTSPs shall display their City of Hailey approved schedule of fares in a location that is visible from all areas of the vehicle and in print size large enough to be read from all areas of the vehicle. Fares and baggage fees shall be prepared and presented in a professionally printed manner and must be easily interpreted by passengers who are unfamiliar with the areas serviced. Any surcharges shall be calculated and reflected clearly in the base rates.
- C. SOLICITATION.** All customers have the right to choose the GTSP they hire. No preference to position in the staging area shall be assumed. No GTSP shall be allowed to solicit customers. Solicitation shall be deemed to include, but is not limited to, loud verbal communications to attract prospective clients or the display or waving of signs or signaling. Customers shall have the right to approach any GTSP and inquire as to rates and fares from any provider without unsolicited negotiation by another GTSP. No physical approach to the prospective customer or customer's luggage shall be made until the customer has hired the GTSP.

D. VEHICLES. All vehicles must be owned by and registered to the GTSP. Any vehicle in the GTSP's fleet that operates at the Airport shall require a vehicle operating permit. Each permit shall be assigned to the vehicle's license plate and vehicle identification number and are not transferable. All permits displayed on the vehicles must be current and any expired permits must be removed within ten days of expiration/termination.

All GTSP vehicles shall be clearly identified as such by prominent marking that clearly identifies the GTSP by their permitted name and phone number on both sides and back of the vehicle at eye level. All lettering required to be affixed to the exterior of the vehicle shall be at two inches (2") in height and shall be of a color that is in clear contrast to the dominant color of the color scheme.

Vehicles shall be in good operating order and free of mechanical defects; said vehicles shall be kept clean, neat, attractive inside and out and shall be smoke free. Vehicles shall be inspected and approved for safety by an automobile mechanic approved by the Airport. Proof of such inspection shall be submitted with annual GTSP application and by June 1st of the permit year. Minimum vehicle condition requirements are as follows:

E. Mechanical:

1. Tires - Tires must not have cuts, breaks, or show excessive uneven wear. Tire wear bars must not be showing. Tire tread depth shall not be less than two/thirty-seconds (2/32) of an inch of an original tire. The vehicle must have a spare tire, fully inflated, and in the same condition as required above. Tires must all be of the same type (either radial or bias).
2. Body Condition - The body must be in good condition, free of holes, dents or torn metal. Both a front and rear bumper must be firmly attached. No extensive unrepaired body damage shall be allowed. Vehicle shall be completely and properly painted. No rust shall be visible. All replacement parts shall match existing and be color matched to existing paint.
3. Lights - Headlights shall be intact and operable on both high and low beam. Tail lights, parking lights, brake lights, top light, and signal lights shall be intact and operable. An interior light capable of illuminating the interior shall be operable.
4. Wipers - Both windshield wipers shall be in good condition, and operable.

5. Brakes - Both the parking brake and all four-wheel brakes must be in good condition and operable. Brake shoes or pads must have a safe amount of wear left. Brake-pedal travel shall be no more than two and one half (2 1/2) inches.
6. Steering - There shall not be more than three inches of free play when turning the steering wheel from one side to the other.
7. Exhaust System - Mufflers shall not have any holes, and shall be firmly attached to the exhaust and tail pipes. Exhaust pipes shall be firmly attached to the engine, and free of leaks. Tail pipes shall extend beyond the passenger compartment, fully to the rear of the vehicle. All emission control devices shall be attached and in proper working order.
8. Windows - The windshield shall be free of cracks or chips that interfere with the driver's vision and shall not extend more than ¼ the window width. Door windows shall be free of cracks and operable as they were intended by the manufacturer.
9. Door Handles - All door handles and latches shall be operable from both the inside and outside of the vehicle.
10. Seat Belts - The vehicle shall be equipped with sufficient seat belts to provide safety to each passenger, and be in accordance with Idaho law.
11. Suspension - The suspension system shall be maintained so that there are no broken or weak springs, or weak or defective shock absorbers.

F. Appearance

1. Engine Compartment - The engine compartment shall be kept reasonably clean and free of uncontained combustible material.
2. Exterior - The exterior shall be kept clean and well maintained. No vehicle shall have unauthorized signs, markings or stickers affixed thereto.
3. Interior - The interior shall be kept clean and free of litter. The seats, headliner, upholstery and carpet shall be kept clean and free of dirt, stains, holes and tears. Replacement materials shall match the existing color scheme.
4. Vehicles shall be free of noxious, unhealthy or unpleasant odors, fumes, stench, and smells including, but not limited to, urine, feces, smoke, fuel and vomit.

SECTION 6. REGULATIONS APPLICABLE TO CLASS 1 and CLASS 2 GTSPs:

A. DRIVER/EMPLOYEE CONDUCT/CUSTOMER SERVICE. GTSP shall maintain a high standard of service to the public and project an acceptable level of professionalism and competency. The performance of such obligations shall be determined by the Airport Manager or his designated representative(s).

While in the staging area, all GTSP drivers shall remain within five feet of their vehicles until they have been approached and hired for service. Once hired, driver may accompany and assist a passenger with their luggage from the curb/sidewalk area. Drivers are not allowed in the Airport Terminal except as allowed in **Section 6.C and 7**, without express permission from the Airport Manager.

No GTSP shall sleep in his vehicle or permit any other person to sleep therein while vehicle is staged at the Airport. No driver shall smoke or use tobacco products or any other product that has the appearance of a cigarette, pipe or equivalent while in the staging areas.

B. DRIVER DRESS CODE/APPEARANCE. GTSPs are required to present a professional appearance.

Drivers shall be hygienically clean and well groomed. Hair, beards and mustaches shall be kept clean and neatly trimmed. Drivers shall wear uniforms that are style consistent, company identifying (print screen or embroidery only, no patches), weather appropriate, sized properly for their function and, at a minimum, shall include:

1. Collared shirt or blouse, either short or long sleeve
2. Dark colored casual dress, denim pants or casual dress knee-length shorts
3. Dark colored closed toe shoes (socks required) or sandals
4. Hats, jackets, insulated coats, vests or other similar type outerwear
5. Nametag

Uniforms shall be "like new", clean and wrinkle free. Uniforms that are torn, dirty, faded or frayed are not acceptable. Vests or similar outerwear shall not eliminate the requirement to provide company identifying winter appropriate attire. Any GTSP deviation to the above specified dress code must have prior approval of the Airport.

GTSP shall not employ drivers who use improper language or act in a loud, boisterous or otherwise improper manner. GTSP shall re-assign any employee whose conduct is disruptive or detrimental to the best interests of the Airport upon notification by the Airport Manager or his representative.

- C. **RESERVATIONS.** Any Class 1 GTSP driver holding a with a bone fide reservation and any Class 2 GTSP may enter the passenger terminal and stand only in the area designated for GTSP reservations and shall display a sign with only the name of their company and the name of their reservation customer. GTSPs shall not wave their sign nor solicit their customer in any other manner. GTSPs shall not roam, stand or sit in any area of the Airport other the designated reservation area. GTSPs shall not interfere with any other GTSP's reservation. A GTSP with a reservation shall pick up only their named reservation while in the passenger terminal and shall not solicit any other fares. Once the reservation arrives, the GTSP may assist their reservation with luggage. Staging of vehicles shall be subject to Section 6.D, Staging.
- D. **STAGING.** While awaiting arriving passengers at the air passenger terminal, all GTSP vehicles shall park in the stalls designated by signage as reserved for this function. All vehicles shall park in these stalls "head first", rather than "backing in". All vehicles shall be parked fully in the stall so as not to impede visibility of potential customers and other GTSPs. The stalls are designed so that drivers can pull straight out of the stalls to depart the Airport.

When a space in the designated ground transportation parking area is vacated, remaining GTSP drivers shall not back out of their present space to relocate to a new space. If a driver wants to reposition, he/she shall drive forward and follow the parking lot configuration, cycle around and re-enter the ground transportation parking area. If there are GTSPs in the south staging areas as described below, the driver must comply with the first come, first served entry requirements.

In the event that all available GTSP parking stalls are occupied or if there are more than two vehicles from one GTSP, excess vehicles shall proceed to the extreme south portion of the parking lot and line up on the far southeast end of the parking lot until spaces become available in the appropriate parking area. Vehicles staged on the southeast portion of the parking lot shall proceed in a first come, first served basis.

GTSPs with reservations that intend to leave their vehicle unattended while they are meeting customers in the terminal reservations area shall park their vehicle in parking stalls that have been reserved for this function. Once the customer with a reservation has been loaded, GTSP shall immediately exit the staging areas.

GTSPs using buses shall make arrangements at least 24 hours in advance with Airport Management prior to loading or unloading passengers at Friedman Memorial Airport.

Staging operations at Atlantic Aviation shall be coordinated with and at the discretion of Atlantic Aviation.

- E. UNLOADING PASSENGERS.** GTSP, except those using buses, may utilize curbside areas for the purpose of unloading passengers and/or luggage except in areas that are marked for fire, shuttle or non-loading areas. Once unloaded, the GTSP must exit this area immediately. Vehicles parked in this area shall not be left unattended. GTSPs are prohibited from accompanying passengers and/or their luggage beyond the unloading/curbside area. GTSPs shall not solicit fares while unloading.
- F. LUGGAGE TRANSPORT.** GTSP shall either receive baggage in the staging area directly from air carrier personnel, on the far southeast portion of the parking lot adjacent to the waste receptacles along the fenced/shielded area. GTSP shall not block the waste receptacles. GTSP can only conduct baggage transport operations between flights. If GTSP enters the passenger terminal between flights, GTSP shall be subject to Section 7, Use of Services/Facilities requirements.

GTSP shall only handle luggage when under the direct supervision of air carrier personnel and shall not enter the airline counter areas.

SECTION 7. USE OF AIRPORT SERVICES/FACILITIES. GTSP's shall not be allowed to use the facilities and services within the passenger terminal during the time that commercial flights or air carrier contracted bussing companies are unloading baggage and not until all baggage has been cleared from the baggage claim area. While in the terminal, the GTSP shall not engage in solicitation of fares. As the GTSP is not available for hire during this time, GTSP shall not park their vehicle in the staging area and shall relocate their vehicle to the fenced area south of the terminal adjacent to the waste receptacle. Upon returning to the vehicle, the driver shall be subject to 6.D Staging requirements.

SECTION 8. VIOLATION. The Airport Manager shall have the authority, at his sole discretion, to temporarily suspend a GTSP's operating privileges for up to ten (10) days and/or to impose a penalty of up to \$50.00 per day for each day a violation continues if he determines that a GTSP has violated this Regulation in a manner which may subject the traveling public to danger or which may have a negative effect on Airport Operations. Any suspension or penalty imposed by the Airport Manager shall be subject to the right of appeal by

the GTSP to the FMAA board at its next regularly scheduled meeting. Continuing violations of this Regulation may result in the loss of prepaid permit fees and revocation or suspension of all operating privileges at Friedman Memorial Airport.

In addition, any violation of this Regulation may result in a conviction of a misdemeanor under City of Hailey Ordinances.

This Amended Regulation shall be in full force and effect from and after its passage, approval and publication.

PASSED AND ADOPTED BY THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY this ____ day
of _____, 2018.

Don Keirn, Chairman