NOTICE OF A REGULAR MEETING OF THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, June 4, 2019 at 5:30 p.m. at the **old Blaine County Courthouse Meeting Room** Hailey, Idaho. All matters shall be considered Joint Decision Matters unless otherwise noted. The proposed Agenda for the meeting is as follows:

AGENDA June 4, 2019

- I. APPROVE AGENDA ACTION ITEM
- II. PUBLIC COMMENT (10 Minutes Allotted)
- III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:
 - A. May 7, 2019 Regular Meeting Motion to Approve Attachment #1 ACTION ITEM
- IV. REPORTS
 - A. Chairman Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Airport Manager Report
- V. AIRPORT STAFF BRIEF (5 Minutes Allotted)
 - A. Noise Complaints
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data Attachment #2 #4
 - C. Airport Commercial Flight Interruptions (unofficial)
 - D. Review Correspondence Attachment #5
- VI. ACTION ITEMS (a vote may occur but is not required to be taken)
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. Aircraft Rescue Firefighting (ARFF) Equipment Acquisition Consideration of Recommendation of Award
- VII. DISCUSSION AND UPDATES
 - A. NEW BUSINESS
 - 1. FY '20 Budget First Draft Presentation Attachment #6
 - 2. FMAA Joint Powers Agreement (JPA)
 - Obstruction Removal
 - 4. Request for Qualifications for On-call Airport Planning Services
 - B. CONTINUING BUSINESS
 - 1. Construction and Capital Projects
 - i. Terminal Improvements
 - ii. Air Carrier Apron and Parking Lot
 - 2. Airport Planning Projects
 - i. Environmental Assessment for Runway Protection Zone and Obstruction Removal
 - ii. Instrument Approach Development Attachment #7
 - 3. Miscellaneous
 - i. None
- VIII. PUBLIC COMMENT
- IX. EXECUTIVE SESSION I.C. §74-206 (1),(c) To acquire an interest in real property which is not owned by a public agency
 I.C. §74-206 (1),(f) To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated
- X. ADJOURNMENT

III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

A. May 7, 2019 Regular Meeting - Motion to Approve - Attachment #1 ACTION ITEM

IV. REPORTS

A. Chairman Report

This item is on the agenda to permit a Chairman report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Airport Manager Report

This item is on the agenda to permit an Airport Manager report if appropriate.

V. AIRPORT STAFF BRIEF - (5 Minutes Allotted)

A. Noise Complaints in May

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT	ACTION/RESPONSE
No noise complaints received in					
May.					

B. Profit & Loss, ATCT Traffic Operations Count, and Enplanement Data - Attachments #2- #4

Attachment #2 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)
Attachment #3 is 2001 - 2019 ATCT Traffic Operations data comparison by month
Attachment #4 is 2019 Enplanement, Deplanement and Seat Occupancy data

The following revenue and expense analysis is provided for Board information and review:

March, 2019

Total Non-Federal Revenue	March, 2019	\$297,451.95
Total Non-Federal Revenue	March, 2018	\$231,815.36
Total Non-Federal Revenue	FY '19 thru March	\$1,764,782.60
Total Non-Federal Revenue	FY '18 thru March	\$1,534,095.48
Total Non-Federal Expenses	March, 2019	\$320,905.83
Total Non-Federal Expenses	March, 2018	\$278,224.65
Total Non-Federal Expenses	FY '19 thru March	\$1,973,411.61
Total Non-Federal Expenses	FY '18 thru March	\$1,539,843.09
Net Income to include Federal Programs	FY '19 thru March	-\$136,671.44
Net Income to include Federal Programs	FY '18 thru March	\$127,836.21

C. Airport Commercial Flight Interruptions (unofficial):

FLIGHT CANCELLATIONS	FLIGHT DIVERSIONS
May 1 thru May 30, 2019	
N/A	N/A
None	7 (delayed arrivals - SUN
N/A	N/A
	May 1 thru May 30, 2019 N/A None

D. Review Correspondence

See Attachment #5

VI. ACTION ITEMS (a vote may occur but is not required to be taken)

A. NEW BUSINESS

1. None

B. CONTINUING BUSINESS

Aircraft Rescue Firefighting (ARFF) Equipment Acquisition – Consideration of Recommendation of Award

Bids for the ARFF vehicle were opened on Thursday, May 23, and two bids were received. Oshkosh was the low bidder at \$665,642.00 and Rosenbauer was second at \$692,271.00. Analysis of the bids is underway and a recommendation to award will be presented at the meeting. Staff is seeking Board action to approve recommendation of award, as appropriate.

VII. DISCUSSION AND UPDATES

A. NEW BUSINESS

1. FY '20 Budget First Draft Presentation – Attachment #6

Attachment #6 is the first draft of the FY '20 Budget. Staff will continue to work with the Finance Committee to refine the budget during the month of June and the Board should anticipate a full FY '20 Budget and Rates & Charges presentation during the July Board meeting.

2. FMAA Joint Powers Agreement (JPA)

The Amended and Restated Joint Powers Agreement dated July 2011 between Blaine County and the City of Hailey (JPA) provides the underlying basis for the Friedman Memorial Airport Authority (FMAA) to operate as a separate legal public entity. The JPA, by its expressed terms, is set to terminate on December 31, 2020. Such a termination would result in the termination of the FMAA as an entity, having serious impacts on the continuation of airport activities at Friedman Memorial Airport.

The JPA can be amended at any time by written agreement between the County and the City, provided such amendment shall not impair the then existing contractual obligations of the Airport. Any such amendment may extend the date for Termination and otherwise address the terms of the JPA.

While to date the FMAA has not run into complications with outside contractors given the impending termination date, we recommend the County and City review the JPA as it exists and commence discussions to amend the JPA to, at a minimum, extend the Termination Date, so that an amendment may be approved well in advance of December 31, 2020 so that Airport operations are not impacted by any perceived uncertainty related to the termination date.

To the extent larger scale revisions are deemed appropriate, such revisions may be completed at the same time as an extension or may be completed any time in the future by written agreement between the County and the City.

3. Obstruction Removal

Based on the Finding of No Significant Impact (FONSI) issued by the FAA for land acquisition and obstruction (tree) removal, construction efforts associated with the project can commence. Staff is working with the contractor regarding project schedule. Status and additional information will be provided to the Board at the meeting.

4. Request for Qualifications (RFQ) for On-call Airport Planning Services

In 2013, the Board selected Mead & Hunt for five-year on-call airport planning services. This selection window has expired. After discussions with the FAA, FAA recommends FMAA go out for selection for a new on-call airport planning services five-year selection. Planning projects may include a new airport master plan, a terminal area plan, Environmental Assessments, and other miscellaneous AIP eligible planning tasks.

Like our current engineering services selection process, this planning selection process requires a Request for Qualifications (RFQ). Staff is not seeking any action at this meeting. Rather, Staff would like to have a discussion with the Board, answer questions, discuss a selection committee, and get direction from the Board to start the process if acceptable.

B. CONTINUING BUSINESS

1. Construction and Capital Projects

i. Terminal Improvements

The FAA released the list of successful candidates for Supplemental Discretionary funds on May 15th. SUN was not successful in securing a grant. As a reminder, our application for Supplemental Discretionary funds was for terminal improvements, including an expanded security checkpoint and secure hold room. The project is still needed based on demand, however the Board will need to consider alternate funding sources and options to accomplish.

ii. Air Carrier Apron and Parking Lot

Final construction tasks for this project are underway or planned for the near future. Progress has been slow due to the wet weather. Project tasks include painting final markings and repairs to landscaping and other elements of the project that were damaged during the winter. Most of these repairs will be completed as warranty items. Under a separate contract, landscaping in the parking lot area is underway.

2. Airport Planning Projects

i. Environmental Assessment for Runway Protection Zone and Obstruction Removal

A Finding of No Significant Impact (FONSI) for this project has been signed and issued by the FAA, signifying the end of the Environmental Assessment (EA) effort. The FONSI statement and final EA documents are published on the airport website and will be available at the airport office for review.

ii. Instrument Approach Development – Attachment #7

Simulator validation of an approach solution for SUN took place on May 24, 2019, in Denver. The validation was successful. This step signifies the final element of the Approach Feasibility Study process. Attachment #7 includes a detailed update on the study process. Flight Tech will attend the August 2019 FMAA to provide a formal presentation and summary of the feasibility study process, technical report, and discuss the next steps.

3. Miscellaneous

i. None

VIII. PUBLIC COMMENT

IX. EXECUTIVE SESSION - I.C. §74-206 (c) To acquire an interest in real property which is not owned by a public agency

I.C. §74-206 (f) To communicate with legal counsel to discuss legal

ramifications for controversy imminently likely to be litigated

X. ADJOURNMENT

MINUTES OF A REGULAR MEETING OF THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY* May 7, 2019 5:30 P.M.

IN ATTENDANCE:

BOARD MEMBERS: Chairman – Jacob Greenberg, Vice-Chairman – Don Keirn, Ron Fairfax – Treasurer, Angenie McCleary – Secretary, Board - Fritz Haemmerle, Pat Cooley

and Dick Fosbury

FRIEDMAN MEMORIAL AIRPORT STAFF: Airport Manager - Chris Pomeroy,

Contracts/Finance Administrator - Lisa Emerick, ASC/Special Projects

Coordinator/Executive Assistant - Steve Guthrie, Airport Operations Manager - Todd

Emerick; Airport Administrative Coordinators – Sue Heaphy & Jenna Elliott CONSULTANTS: T-O Engineers –Nathan Cuvala; Centerlyne – Sarah Shepard,

Candace Crew

AIRPORT TENANTS/PUBLIC: Atlantic Aviation - Brian Blackburn

AIRPORT LEGAL COUNSEL: Lawson Laski Clark & Pogue, PLLC - Jim Laski

PRESS: Idaho Mountain Express - Alejandra Buitrago

CALL TO ORDER:

The meeting was called to order at 5:30p.m. by Chairman Greenberg.

I. APPROVE AGENDA

The agenda was approved as presented.

II. PUBLIC COMMENT

No public comment was made.

III. APPROVE FMAA MEETING MINUTES

A. April 9, 2019 Regular Meeting Minutes

MOTION:

Made by Board Member McCleary to approve the April 9, 2019 Regular Meeting Minutes. Seconded by Board Member Fosbury.

PASSED UNANIMOUSLY

B. April 23, 2019 Special Meeting Minutes

MOTION:

Made by Vice-Chairman Keirn to approve the April 23, 2019 Special Meeting Minutes. Seconded by Board Member Fairfax.

PASSED UNANIMOUSLY

IV. REPORTS

- Chairman Report FMA Manager Pomeroy has been busy with travel to DC twice this
 month working on various projects at airport.
- B. Blaine County Report No report was given.
- C. City of Hailey Report No report was given.
- Fly Sun Valley Alliance Report No report was given.
- E. Treasurer's Report

Treasurer Fairfax reported the budget outcome of last quarter went well, he explained

the air carrier budgeted income is less than actual due to ongoing airline negotiations. Once the contracts are completed, the new lease rates will be retroactive as of October, 2018. He also explained that FBO revenue less than budget and is directly related to the inclement weather in February. He also highlighted that snow removal and parking lot operation expenses have increased. Parking lot expenses will be evaluated during the upcoming budget process.

- F. Airport Manager Report (see Power Point Presentation)
 - Airport Manager Pomeroy welcomed Jenna Elliott to FMA Administrative Staff.
 - Airport Manager Pomeroy and Chairman Greenburg traveled to Washington, DC on April 14-18. Airport Manager Pomeroy stated they had very productive meetings with FAA Airports and NextGen offices. They met with remote tower vendors and toured the Leesburg, VA airport, which is the first airport in the country with an operational remote tower.

Chairman Greenberg explained many features and benefits of the remote tower facility. Airport Manager Pomeroy discussed the three different vendors they met with and some of the differences between the remote tower vendors.

Airport Manager Pomeroy noted with the tower relocation is scheduled to be completed by 2023 and the primary focus and concern is to find the right solution for the airport. The Board stated their agreement with Airport Manager Pomeroy's assessment and expressed their appreciation of his efforts.

John Strauss, on behalf of the pilot community, expressed his open-mindedness with change in technology and how it relates to the idea of the remote tower.

- Airport Manager Pomeroy is scheduled to travel to Washington DC next week for the AAAE Annual Contract Airport Association Policy Board Meeting.
- Airport Manager Pomeroy indicated he has been working with the City to install a directional sign to assist with better identifying Airport entrance within the next 4-5 weeks.
- Airport Manager Pomeroy reported the summer season will be busy in the morning hours with the air service schedule. The Annual Part 139 safety inspection is scheduled for June 5-7th and the annual "fly-in" event will be held July 9-15th.
- Airport Manager Pomeroy stated a TSA PreCheck enrollment Center at the airport is scheduled for June 24, 2019. The cost will be \$85. Additional information will go out to the public in a joint effort from TSA and SUN.

Airport Manager Pomeroy gave his thanks to Steve Guthrie, FMA Airport Security Coordinator and Skywest in their combined efforts with the TSA security inspection. Pomeroy reported that TSA stated SUN is a model airport and this is due to the joint efforts Guthrie coordinates with TSA, Security, and air carrier staff.

 On the Horizon: ARFF Equipment Bid Award, Employee Handbook Discussion, Update on EA, and Preliminary fiscal year 2020 budget.

V. AIRPORT STAFF BRIEF

- A. Noise Complaints (See Brief)
- Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Attachment #3-#5)
- C. Airport Commercial Flight Interruptions (See Brief)
- D. Review Correspondence (See Brief)

VI. ACTION ITEMS

- A. NEW BUSINESS (See Brief & Power Point)
 - 1. None
- B. CONTINUING BUSINESS
 - None

VII. DISCUSSION AND UPDATES

A. NEW BUSINESS

1. ARFF Equipment Acquisition

Airport Manager Pomeroy reported the bids were publicly opened on May 23, 2019 for a new Aircraft Rescue Fire Fighting (ARFF) vehicle. The new vehicle will replace the current ARFF vehicle that is over sixteen years old. Airport Manager Pomeroy asked the board to be prepared in the June meeting to approve the Engineer's Recommendation of Award after all the bid documents have been reviewed.

Board Member Fosbury asked about the process of disposal of old vehicle. Airport Manager Pomeroy responded outdated equipment will go into standby status or is disposed of in a public auction or can be donated to another public airport.

B. CONTINUING BUSINESS

1. Construction and Capital Project

i. Terminal Improvements

Airport Manager Pomeroy stated this project continues to be dependent upon FAA proposal acceptance and funding. As of the Board meeting, the FAA has not announced the successful candidates.

ii. Air Carrier Apron and Parking Lot Projects

Airport Manager Pomeroy reported the work to complete the landscaping in the parking lot, the markings on the air carrier apron, and warranty issues are scheduled to be completed by June 7th.

2. Airport Planning Projects

 Environmental Assessment for Runway Protection Zone and Obstruction Removal

Airport Manager Pomeroy reported the Public Hearing for the Environmental Assessment (EA) for Runway Protection Zone and Obstruction Removal was held on April 23, 2019. There were five comments total made at the Public Hearing. The public comment period is scheduled to close on May 3, 2019. After the public comment period is closed, the FAA will evaluate all the comments received and issue their final EA determination.

Instrument Approach Development

Airport Manager Pomeroy reported the instrument approach development is in the simulator validation stage with Skywest Airlines. This portion of the approach development is anticipated to take 2-3 months. He stated he anticipates the consultant to be able to provide the Board with progress report in the next few months.

3. Miscellaneous

 Airport Legal Counsel Laski commented the Joint Powers Agreement between the City and the County expires on December 31, 2020. He would like the Board to consider reviewing this item on the monthly agenda as it will require action from both the City and the County.

VIII. PUBLIC COMMENT

No public comment was made.

IX. EXECUTIVE SESSION – MOTION: I.C. §74-206 (1)(b), (1)(c), and (1)(f) Made by Secretary McCleary to enter into Executive Session pursuant to Idaho Code I.C. §74-206 (1)(b) Evaluation of Employee Matters, (1)(c) To acquire an interest in real property which is not owned by a public agency, and (1)(f) To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated. Seconded by Board Member Fosbury.

Roll Call Vote:

Chairman Greenberg	Yes
Vice-Chairman Keirn	Yes
Secretary McCleary	Yes
Treasurer Fairfax	Yes
Board Member Cooley	Yes
Board Member Fosbury	Yes
Board Member Haemmerle	Yes

X. ADJOURNMENT

The May 7, 2019 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at approximately 6:22 p.m.

Angenie McCleary, Secretary

^{*} Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.

	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
Income				
4000-00 · AIRCARRIER				00.40/
4000-01 · Aircarrier - Lease Space	63,625.08	174,998.00	-111,372.92	36.4%
4000-02 · Aircarrier - Landing Fees	106,164.01	87,500.00	18,664.01	121.3%
4000-03 · Aircarrier - Gate Fees	0.00	0.00	0.00	0.0%
4000-04 · Aircarrier - Utility Fees	180.00	15,000.00	-14,820.00	1.2% 85.5%
4010-07 · Aircarrier - '14 PFC App	187,830.10	219,700.00	-31,869.90	
Total 4000-00 · AIRCARRIER	357,799.19	497,198.00	-139,398.81	72.0%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	239,331.00	215,000.00	24,331.00	111.3%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	239,331.00	215,000.00	24,331.00	111.3%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	280,129.43	285,000.00	-4,870.57	98.3%
4030-02 · Automobile Rental - Lease Space	14,146.56	14,072.52	74.04	100.5%
4030-03 · Automobile Rental - Auto Prkng	51,132.00	47,399.76	3,732.24	107.9%
4030-04 · Automobile Rental - Utilities	916.11	900.00	16.11	101.8%
Total 4030-00 · AUTO RENTAL REVENUE	346,324.10	347,372.28	-1,048.18	99.7%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	5,538.63	2,500.04	3,038.59	221.5%
4040-02 · Terminal Shops - Lease Space	0.00	0.00	0.00	0.0%
4040-03 · Terminal Shops - Utility Fees	961.12	750.00	211.12	128.1%
4040-10 · Advertising - Commission	23,023.15	28,000.00	-4,976.85	82.2%
4040-11 · Vending Machines - Commission	7,098.27	9,000.00	-1,901.73	78.9%
4040-12 · Terminal ATM	600.00	450.00	150.00	133.3%
Total 4040-00 · TERMINAL CONCESSION REVENUE	37,221.17	40,700.04	-3,478.87	91.5%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	78,955.58	78,930.00	25.58	100.0%
4050-02 · FBO - Tiedown Fees	106,636.95	116,000.00	-9,363.05	91.9%
4050-03 · FBO - Landing Fees - Trans.	157,718.38	175,000.00	-17,281.62	90.1%
4050-04 · FBO - Commission	15,939.25	14,000.00	1,939.25	113.9%
4050-07 · FBO - Miscellaneous	0.00	0.00	0.00	0.0%
Total 4050-00 · FBO REVENUE	359,250.16	383,930.00	-24,679.84	93.6%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	171,588.99	164,000.00	7,588.99	104.6%
Total 4060-00 · FUEL FLOWAGE REVENUE	171,588.99	164,000.00	7,588.99	104.6%
4070-00 · TRANSIENT LANDING FEES REVENUE				10 99 %
4070-02 · Landing Fees - Non-Comm./Gov't	218.82	0.00	218.82	1000%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	218.82	0.00	218.82	0.0%

	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
4080-00 · HANGAR REVENUE 4080-01 · Land Lease - Hangar 4080-02 · Land Lease - Hangar/Trans. Fee 4080-03 · Hangar/Utilities (E8,11,24) 4080-05 · Land Lease - FMA Hangar Rentals	300,389.94 8,197.50 0.00 17,266.08	303,675.00 0.00 900.00 17,500.00	-3,285.06 8,197.50 -900.00 -233.92	98.9% 100.0% 0.0% 98.7%
Total 4080-00 · HANGAR REVENUE	325,853.52	322,075.00	3,778.52	101.2%
4090-00 · TIEDOWN PERMIT FEES REVENUE 4090-01 · Tiedown Permit Fees (FMA)	11,971.59	10,000.00	1,971.59	119.7%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	11,971.59	10,000.00	1,971.59	119.7%
4100-00 · CARGO CARRIERS REVENUE 4100-01 · Cargo Carriers - Landing Fees 4100-02 · Cargo Carriers - Tiedown	5,392.03 2,970.00	5,000.00 3,000.00	392.03 -30.00	107.8% 99.0%
Total 4100-00 · CARGO CARRIERS REVENUE	8,362.03	8,000.00	362.03	104.5%
4110-00 · MISCELLANEOUS REVENUE 4110-01 · Misc. Revenue 4110-05 · Misc. Incident/Accident 4110-09 · Miscellaneous Expense Reimburse	90.36 0.00 8.75	0.00 0.00 0.00	90.36 0.00 8.75	100.0% 0.0% 100.0%
Total 4110-00 · MISCELLANEOUS REVENUE	99.11	0.00	99.11	100.0%
4120-00 · GROUND TRANSP. PERMIT REVENUE 4120-01 · Ground Transportation Permit 4120-02 · GTSP - Trip Fee	19,000.00 2,580.00	19,000.00 2,500.04	0.00 79.96	100.0% 103.2%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	21,580.00	21,500.04	79.96	100.4%
4400-00 · TSA/SECURITY 4400-02 · Terminal Lease 4400-03 · Security Prox. Cards	20,182.50 25,560.00	20,190.00 23,300.00	-7.50 2,260.00	100.0% 109.7%
Total 4400-00 · TSA/SECURITY	45,742.50	43,490.00	2,252.50	105.2%
4500-00 · IDAHO STATE GRANT PROGRAM REV. 4500-18 · SUN-18 SKW E-175 Certification	25,000.00	25,000.00	0.00	100.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	25,000.00	25,000.00	0.00	100.0%
4510-00 · DOT/Small Community Air Service 4510-01 · Small Community Air Service 4510-02 · Local Match Contribution	0.00 0.00	369,700.00 0.00	-369,700.00 0.00	0.0% 0.0%
Total 4510-00 · DOT/Small Community Air Service	0.00	369,700.00	-369,700.00	0.0%
4520-00 · INTEREST REVENUE 4520-01 · Interest Revenue - General 4520-07 · Interest Revenue - '14 PFC	27,270.52 44.95	0.00 25.02	27,270.52 19.93	100.0% 179.7%
Total 4520-00 · INTEREST REVENUE	27,315.47	25.02	27,290.45	109,174.5%

	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
4742-00 · AIP 42 - Project Air Carr. Apr 4742-01 · AIP '42 Air Carr. Apron	25,566.99	0.00	25,566.99	100.0%
4/42-01 · AIP 42 AIR Carr. Apron	25,500.99	0.00	25,566.99	100.0%
Total 4742-00 · AIP 42 - Project Air Carr. Apr	25,566.99	0.00	25,566.99	100.0%
4743-00 · AIP 43 - Air Carrier /Pkg. Lot 4743-01 · AIP 43 - Air Carrier/Pkg. Lot	330,959.26	0.00	330,959.26	100.0%
Total 4743-00 · AIP 43 - Air Carrier /Pkg. Lot	330,959.26	0.00	330,959.26	100.0%
4744-00 · AIP '44 RPZ Acquisition EA 4744-01 · AIP '44 - RPZ Acquisition - EA 4744-00 · AIP '44 RPZ Acquisition EA - Other	2,866.78 0.00	0.00 0.00	2,866.78 0.00	100.0% 0.0%
Total 4744-00 · AIP '44 RPZ Acquisition EA	2,866.78	0.00	2,866.78	100.0%
4745-00 · AIP '45 Terminal Apron Expan				
4745-01 · AIP '45 Terminal Apron Expan	503,143.10	0.00	503,143.10	100.0%
Total 4745-00 · AIP '45 Terminal Apron Expan	503,143.10	0.00	503,143.10	100.0%
4746-00 · AIP '46 Acquire SRE ARFF 4746-01 · AIP '46 Acquire SRE ARFF 4746-00 · AIP '46 Acquire SRE ARFF - Other	12,198.30 0.00	0.00 0.00	12,198.30 0.00	100.0% 0.0%
Total 4746-00 · AIP '46 Acquire SRE ARFF	12,198.30	0.00	12,198.30	100.0%
Total Income	2,852,392.08	2,447,990.38	404,401.70	116.5%
ross Profit	2,852,392.08	2,447,990.38	404,401.70	116.5%
Expense EXPENDITURES "A" EXPENSES				
5000-01 · Salaries - Airport Manager	76,388.82	74,185.78	2,203.04	103.0%
5000-02 · Salaries - Assist. Airpt. Manag	0.00	0.00	0.00	0.0%
5010-00 · Salaries -Contracts/Finance Adm	67,211.64	53,209.02	14,002.62	126.3%
5010-01 · Salaries - Office Assist.	116,883.73	104,711.46	12,172.27	111.6%
5010-02 · Salaries - Public Info Officer	0.00	17,500.02	-17,500.02	0.0%
5020-00 · Salaries - ARFF/OPS Manager	57,854.89	51,511.50	6,343.39	112.3%
5030-00 · Salaries - ARFF/OPS Specialist	223,088.04	211,237.54	11,850.50	105.6%
5040-00 · Salaries-ASC/Sp.Prjct./Ex. Assi	43,303.44	39,629.52	3,673.92	109.3%
5050-00 · Salaries-Seasonal-Snow Removal	20,268.00	33,333.34	-13,065.34	60.8%
5050-01 · Salaries - Seasonal - Arpt Host	3,814.00	3,500.00	314.00	109.0%
5050-02 · Salaries - Merit Increase	0.00	32,270.94	-32,270.94	0.0%
5060-01 · Overtime - General	0.00	1,000.00	-1,000.00	0.0%
5060-02 · Overtime - Snow Removal	55,467.35	18,000.00	37,467.35	308.2%
5060-04 · OT - Security	0.00	0.00	0.00	0.0%
5070-05 · Compensated Absenses Accrued	0.00	29,500.00	-29,500.00	0.0%
5100-00 · Retirement	73,689.73	79,899.04	-6,209.31	92.2%
5110-00 · Social Security/Medicare	47,930.43	54,111.00	-6,180.57	88.6%
5120-00 · Life Insurance	821.19	1,000.02	-178.83	82.1%
5130-00 · Medical Insurance	85,311.14	110,250.00	-24,938.86	77.4%

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	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
5160-00 · Workman's Compensation 5170-00 · Unemployment Claims	17,010.00 961.88	7,998.00 0.00	9,012.00 961.88	212.7% 100.0%
Total "A" EXPENSES	890,004.28	922,847.18	-32,842.90	96.4%
"B" EXPENDITURES "B" EXPENSES - ADMINISTRATIVE 6000-00 · TRAVEL EXPENSE 6000-01 · Travel	19,316.56	15,250.00	4,066.56	126.7%
Total 6000-00 · TRAVEL EXPENSE	19,316.56	15,250.00	4,066.56	126.7%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE 6010-01 · Supplies - Office 6010-03 · Supplies - Computer	5,684.63 8,240.12	5,498.00 6,498.00	186.63 1,742.12	103.4% 126.8%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	13,924.75	11,996.00	1,928.75	116.1%
6020-00 · INSURANCE 6020-01 · Insurance -	25,346.00	50,692.00	-25,346.00	50.0%
Total 6020-00 · INSURANCE	25,346.00	50,692.00	-25,346.00	50.0%
6030-00 · UTILITIES 6030-01 · Utilities - Gas/Terminal 6030-02 · Utilities - Gas/AOB & Cold Stor 6030-03 · Utilities - Elect./Runway&PAPI 6030-04 · Utilities - Elec./AOB & Cold St 6030-05 · Utilities - Electric/Terminal 6030-06 · Utilities - Telephone 6030-07 · Utilities - Water 6030-08 · Utilities - Garbage Removal 6030-09 · Utilities - Sewer 6030-11 · Utilities - Electric/Tower 6030-12 · Utilities - Electric/Tower 6030-13 · Utilities - Elec. Exit Booth 6030-15 · Utilities - Elec. Exit Booth 6030-16 · Utilities - Elec. Wind Cone 6030-17 · Utilities - Elec./Gas- Hangar 6030-18 · Utilities - Lubricant Wst. Dspl 6030-00 · UTILITIES - Other	7,422.73 2,406.00 3,489.90 3,902.13 32,040.33 8,382.66 1,469.12 7,414.41 1,751.42 3,335.38 248.41 1,561.81 2,219.29 61.24 1,923.30 0.00 0.00	9,998.00 4,748.00 4,099.00 4,749.00 22,500.00 7,998.00 7,998.00 4,998.00 1,998.00 3,150.00 248.00 1,698.00 75.00 2,298.00 249.98	-2,575.27 -2,342.00 -609.10 -846.87 9,540.33 384.66 -6,528.88 2,416.41 -246.58 185.38 0.41 521.29 -13.76 -374.70 -249.98	74.2% 50.7% 85.1% 82.2% 142.4% 104.8% 18.4% 148.3% 87.7% 105.9% 100.2% 130.7% 81.7% 83.7% 0.0%
Total 6030-00 · UTILITIES	77,628.13	76,804.98	823.15	101.1%
6040-00 · SERVICE PROVIDER 6040-02 · Service Provider - Term. Serv. 6040-03 · Service Provider - AOB Services 6040-04 · Service Provider - Operations	2,263.03 29,905.55 13,350.00	3,450.00 21,648.00 8,172.00	-1,186.97 8,257.55 5,178.00	65.6% 138.1% 163.4%
Total 6040-00 · SERVICE PROVIDER	45,518.58	33,270.00	12,248.58	136.8%

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	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	16,803.60	24,998.00	-8,194.40	67.2%
6050-02 · Professional Serv Audit/Fina	40,137.81	50,000.00	-9,862.19	80.3%
6050-03 · Professional Services - Enginee	8,603.25	7,500.00	1,103.25	114.7%
6050-05 · Professional Services - Gen.	14,652.80	4,998.00	9,654.80	293.2%
6050-10 · Prof. SrvcsIT/Comp. Support	11,467.50	7,500.00	3,967.50	152.9%
6050-12 · Prof. Serv Planning Air Serv.	1,281.25	0.00	1,281.25	100.0%
6050-13 · Prof. ServWebsite Des.& Maint	1,025.00	1,999.00	-974.00	51.3%
6050-15 · Prof. ServComm.Coord/Pub.Outr	600.00	23,498.00	-22,898.00	2.6%
6050-17 · Prof. Serv Airspace Consult.	11,878.60	0.00	11,878.60	100.0%
6050-19 · Prof. ServATCT Relocation	5,210.00			
otal 6050-00 · PROFESSIONAL SERVICES	111,659.81	120,493.00	-8,833.19	92.7%
060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-04 · Maintenance - Copier	836.45	1,248.00	-411.55	67.0%
6060-05 · Maintenance - Phone	1,262.65	624.00	638.65	202.3%
otal 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	2,099.10	1,872.00	227.10	112.1%
070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	565.95	1,200.00	-634.05	47.2%
otal 6070-00 · RENT/LEASE OFFICE EQUIPMENT	565.95	1,200.00	-634.05	47.2%
080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E				
6080-01 · Dues/Memberships	4,753.98	3,000.00	1,753.98	158.5%
6080-04 · Publications	3,642.97	2,498.00	1,144.97	145.8%
otal 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E	8,396.95	5,498.00	2,898.95	152.7%
090-00 · POSTAGE				
6090-01 · Postage/Courier Service	845.86	998.00	-152.14	84.8%
otal 6090-00 · POSTAGE	845.86	998.00	-152.14	84.8%
100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	0.00	7,500.00	-7,500.00	0.0%
6100-02 · Education/Training - OPS	2,402.78	4,998.00	-2,595.22	48.1%
6100-03 · Education/Training - ARFF	9,392.47	0.00	9,392.47	100.0%
6100-05 · Education - Noise Abatement	0.00	0.00	0.00	0.0%
6100-06 · Education - Security	0.00	2,498.00	-2,498.00	0.0%
6100-07 · ZzZEducation - Public Outrea/C	0.00	0.00	0.00	0.0%
6100-08 · Education/Training - HFD Coop.	0.00	2,500.00	-2,500.00	0.0%
6100-09 · ZzZEducation - SAAC	1,437.50			
6100-00 · EDUCATION/TRAINING - Other	0.00			

	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
6101-00 · PUBLIC OUTREACH/COMMUNICATIONS				
6101-01 · Public Outr/Comm - General	14,506.19	16,500.00	-1,993.81	87.9%
6101-02 · Public Outr/Comm - Noise Abatem	0.00	250.00	-250.00	0.0%
6101-03 · Public Outr/Comm - SAAC	2,577.24	3,500.00	-922.76	73.6%
Total 6101-00 · PUBLIC OUTREACH/COMMUNICATIONS	17,083.43	20,250.00	-3,166.57	84.4%
6110-00 · CONTRACTS				
6110-01 · Contracts - General	0.00	500.00	-500.00	0.0%
6110-02 · Contracts - FMAA	21,000.00	21,000.00	0.00	100.0%
6110-03 · Contracts - FBO/Fee Collection	29,400.00	29,448.00	-48.00	99.8%
6110-08 · Contracts - Eccles Tree Lights	7,500.00			
6110-16 · Contracts - Prkg Mngt Fee/Ops	179,233.86	90,000.00	89,233.86	199.1%
Total 6110-00 · CONTRACTS	237,133.86	140,948.00	96,185.86	168.2%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc General	12,001.64	7,500.00	4,501.64	160.0%
6140-00 · Bank Fees	8,144.28	750.00	7,394.28	1,085.9%
6150-01 · Interest Exp Prkg. Lot Equip	3,855.80	3,300.00	555.80	116.8%
Total 6130-00 · MISCELLANEOUS EXPENSES	24,001.72	11,550.00	12,451.72	207.8%
6400-00 · DOT/SCASGP				
6400-01 · DOT/SCASGP	0.00	365,000.00	-365,000.00	0.0%
Total 6400-00 · DOT/SCASGP	0.00	365,000.00	-365,000.00	0.0%
otal "B" EXPENSES - ADMINISTRATIVE	596,753.45	873,317.98	-276,564.53	68.3%
B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	4,137.32	2,498.00	1,639.32	165.6%
6500-02 · Supplies/Equipment - Tools	3,721.40	2,498.00	1,223.40	149.0%
6500-03 · Supplies/Equipment - Clothing	2,358.78	2,498.00	-139.22	94.4%
6500-04 · Supplies/Equipment - Janitorial	10,158.04	9,998.00	160.04	101.6%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	20,375.54	17,492.00	2,883.54	116.5%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	48,559.84	41,666.00	6,893.84	116.5%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	48,559.84	41,666.00	6,893.84	116.5%
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	0.00	998.00	-998.00	0.0%
6510-02 · Fuel	35,347.06	22,500.00	12,847.06	157.1%
6510-03 · Lubricants	1,923.35	2,498.00	-574.65	77.0%
Total 6510-00 · FUEL/LUBRICANTS	37,270.41	25,996.00	11,274,41	143.4%

	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
5520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	5,682.16	8,000.00	-2,317.84	71.0%
6520-06 · R/M Equip'85 Ford Dump	0.00	500.00	-500.00	0.0%
6520-08 · R/M Equip '96 Tiger Tractor	262.81	2.750.00	-2.487.19	9.6%
6520-09 · R/M Equip '96 Oshkosh Swp.	1.375.83	9.725.00	-8.349.17	14.1%
6520-17 · R/M Equip. '01 Case 921 Ldr.	415.39	2,200.00	-1,784.61	18.9%
6520-18 · R/M Equip '97 Chevy Blazer	0.00	1,900.00	-1.900.00	0.0%
6520-19 · R/M Equip. '02 Ford F-150 PU	695.32	1,150.00	-454.68	60.5%
6520-20 · R/M Equip '02 Kodiak Blower	3,794.46	900.00	2,894.46	421.6%
6520-25 · R/M Equip '04 Batts De-Ice	0.00	1.000.00	-1,000.00	0.0%
6520-28 · R/M Equip'06 Case 621 Loader	9.222.73	1.975.00	7.247.73	467.0%
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
6520-29 · R/M Equip '10 Waus Broom/Plow	12,073.72	14,000.00	-1,926.28	86.2%
6520-30 · R/M Equip'05 Ford F-350	1,559.18	1,575.00	-15.82	99.0%
6520-31 · R/M Equip'10 Oshkosh Blower	1,280.29	2,950.00	-1,669.71	43.4%
6520-32 · R/M Equip '09 Mini Truck	127.98	200.00	-72.02	64.0%
6520-34 · R/M Equip '12 Case 921F Load	2,286.67	1,900.00	386.67	120.4%
6520-35 · R/M Equip '14 Ford Explorer	1,053.73	450.00	603.73	234.2%
6520-36 · R/M Equip '10 Toyota Forklif	0.00	225.00	-225.00	0.0%
6520-37 · R/M Equip '15 Tool Cat	773.95	675.00	98.95	114.7%
6520-38 ⋅ R/M Equip '15 Wausau Broom	16,328.09	13,050.00	3,278.09	125.1%
6520-39 · R/M Equip Boss Spreader	0.00	0.00	0.00	0.0%
6520-40 · R/M Equip '17 Ford-350 Super	4,675.58	300.00	4,375.58	1,558.5%
6520-41 · R/M Equip '17 Kodiak Blower	136.65	0.00	136.65	100.0%
6520-42 · R/M Equip '18 Kodiak Attach.	4.00	450.00	-446.00	0.9%
6520-43 · R/M Equip '18 279D Skid St.	268.57	0.00	268.57	100.0%
6520-44 · R/M Equip '18 972M Loader	588.85	0.00	588.85	100.0%
6520-00 · VEHICLES/MAINTENANCE - Other	55.92			
otal 6520-00 · VEHICLES/MAINTENANCE	62,661.88	65,875.00	-3,213.12	95.1%
530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	2,014.70	6,498.00	-4,483.30	31.0%
6530-03 · ARFF Maint '87 Oshkosh	0.00	998.00	-998.00	0.0%
6530-04 · ARFF Maint Radios	0.00	3,498.00	-3,498.00	0.0%
6530-05 · ARFF MAint '03 E-One	2,968.70	998.00	1,970.70	297.5%
6530-07 · ARFF Maint Supp/HFD Support	0.00	0.00	0.00	0.0%
otal 6530-00 · ARFF MAINTENANCE	4,983.40	11,992.00	-7,008.60	41.6%
540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg General	509.00	1,248.00	-739.00	40.8%
6540-02 · R/M Bldg Terminal	35,254.02	60,000.00	-24,745.98	58.8%
6540-03 · R/M Bldg Terminal Concession	766.01	1,248.00	-481.99	61.4%
6540-04 · R/M Bldg Cold Storage	318.50	2,498.00	-2.179.50	12.8%
6540-05 · R/M Bldg AOB/SHOP	5.584.21	9,998.00	-4.413.79	55.9%
6540-06 · R/M Bldg Hangars	439.27	1,248.00	-808.73	35.2%
6540-07 · R/M Bldg Tower	1.075.36	1,748.00	-672.64	61.5%
6540-08 · R/M Bldg Parking Booth	908.26	724.00	184.26	125.5%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	44.854.63	78.712.00	-33.857.37	57.0%

	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	1,234.76	2,498.00	-1,263.24	49.4%
6550-02 · R/M - Airfield/Runway	157,086.73	49,998.00	107,088.73	314.2%
6550-04 · R/M - Lights	11,300.10	6,000.00	5,300.10	188.3%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	169,621.59	58,496.00	111,125.59	290.0%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	0.00	1,248.00	-1,248.00	0.0%
6551-02 · R/M - Parking Lot	3,333.37	3,998.00	-664.63	83.4%
6551-03 · R/M - Landscaping	997.07	4,998.00	-4,000.93	19.9%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	4,330.44	10,244.00	-5,913.56	42.3%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	4,656.54	4,748.00	-91.46	98.1%
6560-02 · Security - Law Enf. Offi. (LEO)	1,632.00	1,998.00	-366.00	81.7%
6560-03 · Security - Subscription Licen.	36,142.00	30,685.00	5,457.00	117.8%
6560-04 · Security - Perim./Access/CCTV	8,034.18	15,798.00	-7,763.82	50.9%
6560-05 · Security - Professional Serv.	0.00	7,500.00	-7,500.00	0.0%
6560-06 · Security - Prof. Services/IT	2,694.25	3,750.00	-1,055.75	71.8%
Total 6560-00 · SECURITY EXPENSE	53,158.97	64,479.00	-11,320.03	82.4%
6570-00 · REPAIRS/MAINTAERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equp - NDB/DME	4,118.40	5,500.00	-1,381.60	74.9%
6570-02 · R/M Aeronautical Equp Tower	2.059.20	4,500.00	-2,440.80	45.8%
6570-03 · R/M Aeronautical EqpSwt. Sys	0.00	5,500.00	-5,500.00	0.0%
6570-04 · R/M Aeron. Equip AWOS/ATIS	4,118.40	0.00	4,118.40	100.0%
Total 6570-00 · REPAIRS/MAINTAERONAUTICAL EQU	10,296.00	15,500.00	-5,204.00	66.4%
Total "B" EXPENSES - OPERATIONAL	456,112.70	390,452.00	65,660.70	116.8%
Total "B" EXPENDITURES	1,052,866.15	1,263,769.98	-210,903.83	83.3%
"C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-0* · CONTINGENCY	0.00	9,998.00	-9,998.00	0.0%
7001-01 · Land	0.00	0.00	0.00	0.0%
7001-02 · Buildings and Improvements	22,870.86	0.00	22,870.86	100.0%
7001-03 · Airfield & General Improvements	0.00	0.00	0.00	0.0%
7001-04 · Office Equipment	6,218.00	6,700.00	-482.00	92.8%
7001-05 · Maintenance Equipment /Vehicle	0.00	0.00	0.00	0.0%
7001-06 · Assessments/Plans/Studies	2.577.32	25,000.00	-22,422.68	10.3%
7001-00 - Assessmentary Flatis Studies	0.00	0.00	0.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	31.666.18	41.698.00	-10.031.82	75.9%

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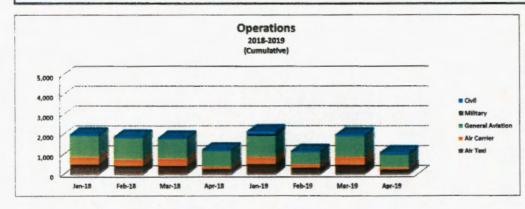
	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
7110-00 · DOT/SCADGP				
7110-01 · DOT/SCASGP	0.00	0.00	0.00	0.0%
7110-02 · DOT/SCASGP - FMAA	0.00	0.00	0.00	0.0%
Total 7110-00 · DOT/SCADGP	0.00	0.00	0.00	0.0%
7500-00 · IDAHO STATE GRANT PROGRAM				
7500-18 · '18 ITD Grant (SUN-17 ITD/FMA)	0.00	0.00	0.00	0.0%
Total 7500-00 · IDAHO STATE GRANT PROGRAM	0.00	0.00	0.00	0.0%
7541-00 · AIP 41 SA Ph. III -Runway/Term.				
7541-01 · AIP '41	0.00	0.00	0.00	0.0%
7541-02 · AIP '41 - Non-Eligible	0.00	0.00	0.00	0.0%
7541-05 · Non-Eligible - TSA	0.00	0.00	0.00	0.0%
7541-06 · Non-Eligible - Terminal	0.00	0.00	0.00	0.0%
7541-07 · AIP '41 RETAINER	0.00	0.00	0.00	0.0%
7541-08 · AIP '41 RETAINER PFC	0.00	0.00	0.00	0.0%
7541-09 · AIP '41 Non-Elig Retainer	0.00	0.00	0.00	0.0%
Total 7541-00 · AIP 41 SA Ph. III -Runway/Term.	0.00	0.00	0.00	0.0%
7542-00 · AIP '42 EXPENSE - AC Apron Dsgn				
7542-01 · AIP '42 - Eligible	0.00	0.00	0.00	0.0%
7542-02 · AIP '42 Non-Eligible	0.00	0.00	0.00	0.0%
7542-03 · AIP 42 - Land Aquisition	0.00	0.00	0.00	0.0%
Total 7542-00 · AIP '42 EXPENSE - AC Apron Dsgn	0.00	0.00	0.00	0.0%
7543-00 · AIP '43 EXPENSE - Air Carr. Apr				
7543-01 · AIP '43 - AC Apron - Eligible	365,065.63	1,135,182.74	-770,117.11	32.2%
7543-02 · AIP '43 - Parking - Non-Eligibl	40,131.77	0.00	40,131.77	100.0%
7543-03 · AIP '43 - SRE Equipment	0.00	0.00	0.00	0.0%
7543-04 · AIP '43 - RPZ Acg/Tree Removal	0.00	250,000.00	-250.000.00	0.0%
7543-05 · AIP '43 - Retainer - Eligible	56.430.25	0.00	56,430.25	100.0%
7543-06 · AIP '43 - Non-Elig. Retainer	15,525.80	0.00	15,525.80	100.0%
Total 7543-00 · AIP '43 EXPENSE - Air Carr. Apr	477,153.45	1,385,182.74	-908,029.29	34.4%
7544-00 · AIP '44 EXPENSE RPZ EA				
7544-01 · AIP '44 - Eligible	6,040.40	0.00	6,040.40	100.0%
7544-02 · AIP '44 - Non-Eligible	0.00	0.00	0.00	0.0%
7544-00 · AIP '44 EXPENSE RPZ EA - Other	0.00	0.00	0.00	0.0%
Total 7544-00 · AIP '44 EXPENSE RPZ EA	6,040.40	0.00	6,040.40	100.0%
7545-00 · AIP '45 EXPENSE - Exp. AC Apron				
7545-01 · AIP '45 - Eligible	537,100.98	0.00	537,100.98	100.0%
7545-02 · AIP '45 - Non-Eligible	0.00	0.00	0.00	0.0%
7545-03 · AIP '45 - Retainer - Eligible	-18,595.74	0.00	-18,595.74	100.0%
7545-04 · AIP '45 - Non-Elig. Retainer	258.75	0.00	258.75	100.0%
	518,763.99	0.00	518,763.99	100.09

Accrual Basis

	Oct '18 - Mar 19	Budget	\$ Over Budget	% of Budget
7546-00 · AIP '46 EXPENSE - SRE/ARFF EQU				
7546-01 · AIP '46 - Eligible	13,694.07	0.00	13,694.07	100.0%
7546-00 · AIP '46 EXPENSE - SRE/ARFF EQU - Other	0.00	0.00	0.00	0.0%
Total 7546-00 · AIP '46 EXPENSE - SRE/ARFF EQU	13,694.07	0.00	13,694.07	100.0%
9001-00 · PFC 14-09-C-00-SUN				
9001-01 · PFC '14 RSA Formulation	0.00	0.00	0.00	0.0%
9001-02 · PFC '14 Acquire SRE	0.00	0.00	0.00	0.0%
9001-03 · PFC '14 Master Plan	0.00	0.00	0.00	0.0%
9001-04 · PFC '14 Relocate SW Taxilane By	0.00	0.00	0.00	0.0%
9001-05 · PFC '14 Relocate GA Apron	0.00	0.00	0.00	0.0%
9001-06 · PFC '14 Perimeter Fence Relocat	0.00	0.00	0.00	0.0%
9001-07 · PFC '14 RSA Grading	0.00	0.00	0.00	0.0%
9001-08 · PFC '14 Relocate Taxiway A & B	0.00	0.00	0.00	0.0%
9001-09 · PFC '14 Relocate Power to PAPI	0.00	0.00	0.00	0.0%
9001-10 · PFC '14 Relocate AWOS	0.00	0.00	0.00	0.0%
9001-11 · PFC '14 Relocate SRE/ARFF Bldg.	0.00	0.00	0.00	0.0%
9001-12 · PFC '14 Relocate Terminal Apron	0.00	0.00	0.00	0.0%
9001-13 · PFC '14 Relocate Cargo Apron	0.00	0.00	0.00	0.0%
9001-14 · PFC '14 Relocate Hangars	0.00	0.00	0.00	0.0%
9001-15 · PFC '14 Rehab Terminal Bldg.	0.00	0.00	0.00	0.0%
9001-16 · PFC '14 Relocate N. Taxilane	0.00	0.00	0.00	0.0%
9001-17 · PFC '14 Relocate Central Bypass	0.00	0.00	0.00	0.0%
9001-18 · PFC '14 Runway Rehabilitation	0.00	0.00	0.00	0.0%
9001-19 · PFC '14 Administration	0.00	0.00	0.00	0.0%
9001-20 · PFC '14 RETAINER	0.00	0.00	0.00	0.0%
Total 9001-00 · PFC 14-09-C-00-SUN	0.00	0.00	0.00	0.0%
Total "C" EXPENSES	1,047,318.09	1,426,880.74	-379,562.65	73.4%
Total EXPENDITURES	2,990,188.52	3,613,497.90	-623,309.38	82.8%
Total Expense	2,990,188.52	3,613,497.90	-623,309.38	82.8%
Net Income	-137,796.44	-1,165,507.52	1,027,711.08	11.8%

Friedman Memorial Airport April 2019

	SECTION AND ADDRESS OF			THE RESIDENCE OF THE PARTY OF T	Mark Street Co.	AND DESCRIPTION OF THE PERSON NAMED IN	THE RESERVE OF THE PERSON NAMED IN COLUMN 1		No are provided to	Name and Address of the Owner, where					-		A CONTRACTOR OF THE PARTY OF TH		
Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	0
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	0
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	0
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	0
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	0
Totals	50.858	55,897	44.739	45.032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	6,491

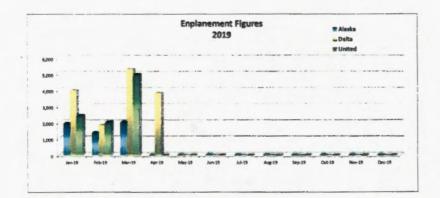


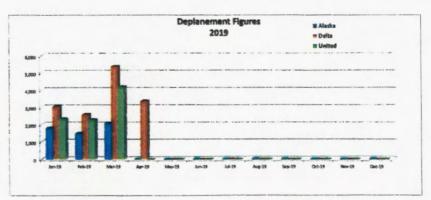
		ions Change s. April 2018	
	2019	2018	% Change
Air Taxi	268	265	-6%
Air Carrier	99	111	-11%
General Aviation	661	824	-20%
Military			33%
Civil	84	34	147%
Total	1,116	1,257	-11.22%
YTD Total	5,491	7,050	7.93%

Friedman Memorial Airport April 2019

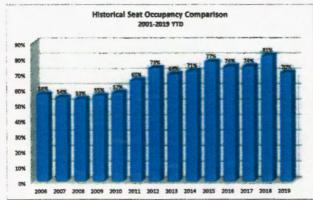
The state of	No. of the	Treat of	100000	STATE OF	N 585 / 12	Charles and the second	STATE OF STREET	2	019 Enplan	ements		STATE OF STA	West State	SEC. 25.00	NOTES IN	50 Sec. 1983	SWINGS	STATE OF
		Al	aska Airl	ines			D	etta Airlin	ies		SET THE		United Air	fines				
Date	Revenue	Non- Revenue	Total	Prior Year Month	THE PERSON NAMED IN COLUMN 2 IN COLUMN 2	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Total Enp.	Prior Year Total Enp.	Total % Change
Jan-19	1,868	54	1,922	4,051	-53%	3,876	98	3,974	3,281	21%	3,171	54	3,225	2,430	33%	9,121	9,762	-6.6%
Feb-19	1,328	26	1.354	3,949	-66%	1,764	62	1,826	2,602	-30%	2,003	22	2,025	2,129	-5%	5,205	8,680	-40.0%
Mar-19		46	2.018	4,379	-54%	5,112	171	5,283	3,193	65%	4,877	74	4,951	2,623	89%	12,252	10,195	20.2%
Apr-19	0	0	0	127	-100%	3,704	100	3,804	3,305	15%	0	0	0	134	-100%	3,804	3,566	6.7%
Totals	5,168	126	5,294	12,506	-58%	14,456	431	14,887	12,381	20%	10,051	150	10,201	7,316	39%	30,382	32,203	-5.7%
Legend f	or Chart:																	

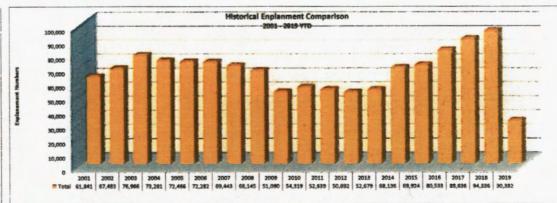
	MATERIAL SE	aution Mar				A PARTY OF THE PAR		ASSEQUE.	2019 Deplan	ements	THE STATE OF		No Personal Property and Proper	101521411218			OF THE	
		Ale	ska Airli	ines			D	elta Airlin	nes		22-05		Jnited Air	dines			Prior	
Date	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Total Dep.	Year Total Dep.	Total % Change
Jan-19	1,724	50	1,774	3,377	-47%	2,944	100	3,044	2,372	28%	2,286	45	2,331	1,583	47%	7,149	7,332	-2.5%
Feb-19	1,418	29	1,447	4,188	-65%	2,526	56	2,582	2,708	-5%	2,227	41	2,268	2,332	-3%	6,297	9,228	-31.8%
Mar-19	2,002	64	2,066	4,033	-49%	4,956	419	5,375	2,822	90%	4,114	78	4,192	2,267	85%	11,633	9,122	27.5%
Apr-19		0	0	117	100%	3,281	83	3,364	2,872	17%	0	0	0	79	-100%	3,364	3,068	9.6%
Totals	5,144	143	5.287	11,715	-55%	13,707	658	14.365	10,774	33%	8.627	164	8,791	6,261	40%	28,443	28,750	-1.1%





				OR PER	101.00			No. 1	2019	Seat Oc	cupancy			126 107 12				THE PERSON
		Alaska	Airlines			Delta	Airfines			United /	Airfines		Seat (Occupancy Tot	als	Seat Occupe	ency Totals Prior Ye	er Comparison
Date	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Departure Flights	Seats Available	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	Prior Year % Change Total Seats Available	Prior Year % Change Total Seats Occupied	Prior Year % Change Total % Occupied
Jan-19	31	2,356	1,922	82%	78	5,928	3,974	67%	69	5,244	3,225	61%	13,528	9,121	67%	10%	-7%	-12%
Feb-19	21	1,596	1,354	85%	47	3,572	1,826	51%	44	3,344	2,025	61%	8,512	5,205	61%	-18%	-31%	-12%
Mar-19	31	2,356	2.018	86%	98	7,448	5,283	71%	92	6,992	4,951	71%	16,796	12,252	73%	16%	12%	-2%
Apr-19		0	0	0%	59	4,484	3,804	85%	0	0	0	0%	4,484	3,804	85%	13%	14%	1%
Totals	83	6,308	5,294	84%	282	21,432	14,687	69%	205	15,580	10,201	65%	43,320	30,382	70%	-89%	-88%	4%





Chris Pomeroy

From:

Spencer Dickerson <Spencer.Dickerson@aaae.org>

Sent:

Tuesday, May 28, 2019 6:04 AM

To:

Spencer Dickerson

Subject:

Good news on FY 2020 contract tower funding

TO: Airports in the FAA Contract Tower Program and ATC Contractors

Good news – the FY 2020 House Transportation Appropriations (THUD) Subcommittee appropriations bill, passed by the House THUD subcommittee last Thursday, includes \$169 million in dedicated funding for the fully funded and cost share towers in the FAA Contract Tower Program – \$1 million more than the current funding level. The administration's budget request did not include any dedicated funding for the program. The funding level of \$169 million should also support several new start contract towers to enter the program during FY 2020. The spending bill would also remove the FAA-imposed moratorium on new contract tower applicants and would require the FAA to run updated benefit/cost (b/c) ratios on cost share airports.

Spencer Dickerson Senior EVP Global Operations AAAE/IAAE 601 Madison Street, Fourth Floor Alexandria, VA 22314 Phone 703/824-0500, ext. 130 sdickerson@aaae.org

					FY 201	20 fludget - Combined						
	SUN											
		CT, Ad		ST, Ad			RI'M			FF 28	1	
		Oct 16 - Mar 17	Year End	Ost 17 - Mar 18	Year End	Oct '18 - Bar '19	Budget	Ludget Flemsderling	Pomision	Proposed Budget	Prev. Yr. Budget	Notae
	PAUE											
	000-00 - AIRCARRIER			alone to	***************************************		- Secondary		***************************************	-		Manus alternative leasure of from one frames and thousand beautiful and
		arms/fr			-		-			-	1	requested by 90W
150,000 150,	4008-63 - Altoeries - Gats Fees	00'008		80000	1,300,00	900	000	900	9,000		0.00%	Induded in lease spece fees
	4009-94 - Altranter - Utility Fees	12,449.79		15,006.81	000	0000	00000000	000	20.00K	::	000%	INSULATION IN LIBERS SPECE YEARS
	4810-07 - Alroarder - 14 PPC Application	174,0M33		180,751.73	370,751.70	187,630.10	240,000,00	192,188.90	50.57%	395,000.08	1.85K	Collecting at an ecoelerated rate
	SA ARDO DO - AMICARDER	312,726.12	9	335,710.68	684,973.93	357,799.19	00'000'096	602,200.81	62.73K	943,000,09	-1.56N	
	CO-CO - Introduction of the Committee of	18,275,811		149,119.48	413,480,09	238,331.00	475,000.00	235,669.00	49.62%	325,000.00	MES DE	increase beand on new perking let equipment
	si acceso - TERMINAL AUTO PAINTING IRPURIUE	119.725.81		169.119.49	413.690.09	239,331,00	475,000,00	235,668.00	48.62%	\$25,600.00	30.50%	and increased ecountability
1,000,00 1,000,00 1,144,00	30-00 - AUTO RENTAL REVENUE											
	4839-61 - Automobile Rental - Commission	271,48.61		280,845,85	563,681.96	280,129,43	00'000'559	72,078,976	\$7.23%	\$75,080.00	-12.21W	
	4036-42 - Automosièle Rental - Caerter	12,372.92		13,704.48	27,408.96	14,346.56	78,345.00	13,908.44	48.74%	29,100.00	37396	OH Increase
	4030-43 - Asternoble NextAl - Auto Pring 4000-64 - Asternoble Destal - Utilities	39,306.86		1,00036	1,546.12	51,132.00	1,800.00	28,667,52	49.11%	2,580,00	ARLING MASSAC	Of Increase / Herts Additional Pa
			- 4									
1000 000	M MERO-DO - AUTO MINTAL MOVENUE	328,227.71		311,443.05	670,181.32	346,324.10	74,7452	418,420.42	24.735	721,648.00		
1,000 0.00	D-DO - TERSHINAL CONCESSION NEVENUE											
12,000 1,0	46-40-01 - Termhod Shope - Commission	000		000	5,117.77	5,538.63	5,000.00	(338.63)	-10.77%	19,000.00	300700E	Shi of Gross
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	4048-42 - Terminal Shops - Lease Spece	12.00		000 .	000	000	89	000	W00'0	3	0.04	Lases space not collected during that year of the learn
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	4040-43 - Yerminal Sheps - URIRy Fees	PE-296		Miles	Table .		1,500.00	534.84	35.93W	3	- STREETS	
145.00 1851.01 1851.01 1952.	60-60-30 - Adheerstaing - Consmission	27,432.50		24,345.05	50,200.62	23,023.15	22,000,00	28,976.85	55.73W	32,888.68	90000	Bessel on PY '15 Year End Actual and YTD Comp.
	440-11 - Vandhg Machines - Commission	91363,6		10,511.53	16,926.08	7,098.27	15,000,00	7,901.79	52.6m	13,000,80	NOOD	Decresse lessed on terminal consisted on
17,7253 7,12718 14,46113 17,46154 17,74610 7,12414 4,14604 1,174614 4,14604 1,174614 4,14604 1,174614 1,174614 4,14604 1,174614 4,14604 1,174614 4,14604 1,174614 4,14604 1,174614 4,14604 1,174614 4,14604 1,174614 4,14604 1,174614 4,14604 1,174614 4,14604 1,14614 4,14614	SORD-OD - TIMEWALK CONCISSION MEYERUM	38,093,30	S	36,182.06	73,420.44	37.223.37	74.400.00	37.178.83	A18.64	77,900.00	4,70%	ALICANOMI STRUCKY
1,575,51 1,575,52 1,546,04,11 1,546,64 1,574,000 1,533,00 1,425												
	PAGE - PRO REVENUE	-					00000	2000		W 000 011	!	
1,11,11,11,11,11,11,11,11,11,11,11,11,1												
	290-02 - FBO - Theform Pess	114,860.00		99,878,98	418,850.61	106,636.95	460,000,00	30.536,586	NELLEY.	419,808.66	ALL STATES	Less revenue semi, due to increased elorage in mains, hanger
0.000	MONTH OF COMPANY Sees - Trees.	CP REACHT		155 a58 20	250 746.0%	157 718 18	365,000,000	207.281.62	54.79%	360,000,00	4.076	Based on FT 18 Year End Actual and VTD Corns.
9,077.36 0,000	MSS-64 : FBO : Commission	11,845.40		12.2%6.46	24,748,30	15,839.25	26,000,00	10,080,75	38.70%	25,800.09	3.85W	
9,577.50 0.00 10,172.00 0.00 5,000.00 5,	890-96 - 190 - Cherter	900		800	000	000	900	000	NOOTO	:	2000s	
	MSG-47 - FBO - Milez.	000		000	10,117.30	000	9,000.00	00'000'6	2007001	3,400.00	-	Consultant expenses relmbursed by Atlantic
135,000	The second control of	NO COM CASE	- 1	TA BUT BY	naturally 47	21.020.000	00000000	PR 9079 839	WILL SA	100000	363 5	
13,500.07 13,600.05 15,6	Noode of the state	MALESCALE		T. COMPANY	in the second							
15,500.00 15,5	POD - PUEL PLOWAGE REVENUE											
	4668-81 - Funi Flowigs - FBO	140,2116,45		158,943.45	350,472.54	171,588.00	255,000,00	163,411.01	51.67%	365,000.00	The same of the sa	Based on FY '13. April - Sept., Actual October - March FY 19
114.2 114.	A AGRA-AG - FURT, FLOWA OF INVENUE .	140,286.45	135,960.07	150,943.65	250,472.54	66 485 1.21	355,000,00	103,411.01	%49°15	365,000.00	2.82%	
114.2 118.2 144.0 118.2 200.0 0.00 0.	9 90 - TRANSIBYT LANDING FEES NEVENUE											
1142 1142 1142 1142 20000 1143 4454 13888 0.000	4870-02 - Lamiling Fees - Commercial					000	000	000	20000	:	90000	
11251 1125	A070-02 - Landling Fore - Non-Covern JGser't	218.82		718.82	3,462.07	3112	200,00	(18.82)	www.	200.00	9000	
44,744.5	N 48/70-00 - UNANCIENT LANDRING PEES MEYENUE	218.82	218.82	7	144.00			17000				
1,11,11,11,11,11,11,11,11,11,11,11,11,1	0-00 HANDAR IEVENUE											
1,145.00 1,145.00	4000-01 - Harger - Land Lease	220,662.60	4	237,790.00	494,710.46	300,389,94	607,350.00	308,960.06	SO.SAM	en,ais.	10 Bek	Increased leased on laine regolders, Oh Adjustments and new hangs emetruotion
1,244.0 1,000 1,	6000-02 - Hangar/Trans. Pee - Land Lease	2,333.75		3,143.00	12,507.50	8,197.50	000	(8,197.20)	2000%	10,000,00	100.00%	
	4000-00 - Haugan/Unititles (18, 11, 2-4)	1,022.04		000	000	800	1,800,00	1,000.00	100,00%		100.00F	
NOCIDE MOMENTE MALEN (RELEVI) GODODIO GELEVII (1700% CORPUL LILITI		-	100	000000000000000000000000000000000000000	22.036.00	to constitution	00001177	319 366 40		212 440 00	A1 254	
NOTICE NOMESTS NACES (RELEVE) COMMON SELECT LENGTH LENGTH COMMON COLUMNS												
	O-86 - TIEDOWN PERMIT PRES REVENUE						1000000	0.0715.00			1000	
TO A STATE OF THE PARTY OF THE	COMPANY PETTH PASS (FMA)	6,910.21	- 1	001880%	9,906.23	11,971.50	10,000.00	(BCT/E'S)		17,000,000	Marine Marine	

	· suns				Erladen	an Memorial Almort						
	NOS				FY 202	0 Budget - Combined						
Company Comp		Cet 19 - Blar 17 Year En	,	81' YA - 184" - TF 100	Year End	04.4F.1F.19	81.12 Budget	Budget Remaining	Paralle San	Proposed Budget		Notes
Column	4380-50 - POSTAL CANDO REVENUE 4380-61 - Cargo Carriers - Landing Fees		9,924.28	5,014.54	10,204.35	5392.00	10,200,00	4,807.57	47.14%	10,508.00	2548.	Beeed on FY '18 April - Sept./Actual October - March FY '19
	41.00-02 - Pestal Cargo - Tiedown		2,970.00	2,970.00	1,506.99	2,970,00	3,000.00	30.00	100%	ļ	,0000	
Company Comp	Tetal 4166-66 - POSTAL CANGO NEVENUE	-	2,894.28	7,986.54	13,801.34	8,362.09	13,200,00	4,637.57	38.45%	13,586.00	237%	
1971 1971	4116-00 - MISCELLANEOUS MEVENUE											
1,000 1,00	4130-01 - Miles, Prevenue	-	3,236.83	41.84	444.36	9036	000	(8036)	90000	5,000.00	100.00% 0.00%	
1717-11-11-11-11-11-11-11-11-11-11-11-11	4139-05 - Millio, Incident/Auslibent		000	000	0000	000	0000	800	9000	90'0	W00'0	
	4130-00 - Miles, Expenses Ralatherstantent		3,548.40	000	4,137.28	1.53	000	(8.75)	W0000	-	COOR	
1997 1997	Tural 4110-00 - MISCELLANEOUS REVENUE		6,785.23	414	4,571.44	1114	000	(99.11)	9000	-	2000	
1,000 1,00	6139-40 - CROUND TRANSP, PENNET REVENUE											
1,000 1,00	4120-01 - Grownd Transportation Permit		5,550.00	18,300.00	19,900,00	00'000'61	19,000.00	000	0,00%	29,088.00	AME.	Besed on Pt '18 April - Sept_Actual October - March Pt '19
	4128-82 - 6TSP* - Trip Fee Tene 4129-60 - CROUND TRANCE, PERMET BITYDHJY		3,200.00	20,380.00	4,820.00	21,540,00	24,000.00	2,420,00	10.08%	23,666.00	4178	
1,11,100 1,12,100 1,14,100												
1,000,000 1,00	eath-de-TSA/SECUNITY		00 396	OP CRY OC	40.300.00	2000	on section	20167.67	40,076	-	aliano o	Of normal included in this laws
1,4,4,1,5,1,5,1,5,1,5,1,5,1,5,1,5,1,5,1,	4480-03 - Security Peer, Carlo		6,182.00	27,550.00	35,640.00	26,540,00	30,000,00	4,840.00	14.80K	DB,0008.00	Outro.	Beered on Pt '18 April - Sept./Actual October - N
Column C	Tenal 6400-09 - TSA/SECURITY	46,594,50	6,547.00	47,732.50	76,005.00	45,742.50	70,380,00	24,637.50	35.01%	70,380,60	M8010	
Column												
	4500-00 - IDARIO STATE GRAUNT PROGRAMM MEV.	090	000	000	000	900	000	000	0.00M		9000	
Column	45mm-19 - 9UNH-19	000	000	000	000	25,000,00	35,000,00	000	0.00%	800	190.00K	
Column	4500-20 - 5UN-20	0000	0000	00'0	000	000	0000	000	0.00%	13,000,00	9000	
Company Comp	Tetal 6500-00 - IDAHO STATE GRANT PROGRAM REV.	000	000	0000	000	25,000.00	38,000,00	000	2000	13,000,00	400 OF	
100 100	193.0-08 - SMALL COMMILIETY AM SERV, GRANT	٠	:									
14.45.54 11.40.54	484.0-01 Janual Community Ala Barelea Grant 2018 4510-02 - Sanal Community Ala Sarelea Grant 7814		000	200 0000	500,000,00	8 6 6	348,700.00	348,700.00	300.00%	8 8	MO000	Completed Project
14.00 15.0		1	800	10 000 000	63 673 167	80	244 700 00	368 300 00	Monor	000	300 001	
15.53 1.53												
15.53 15.50 15.5	AMAGO-O - NATERIST HEVENALE						-	1		-		Bear PV '12 Annual Count Martin Claricham - Masorin IV' 15
15.00 15.0	Special remains the constant of the constant o			T COM CT				The second secon				
12,425.55 13,450.54 13,155.57 13,1	4820-47 - Interest Revenue - '14 PPC	27.2	16.53	139	16.50	2 8 8	000	998	10.10% 0.00%	3 3	MOCO	
141,21515 COD	Total 4440-00 - WTEREST REVENUE	2,866.84	4,966.52	15,620.68	41,935.47	17,315.47	24,550.00	(2,745.47)	-13.27%	45,000.00	43.30M	
14/4/25 100	27 44 7 00 20 C											
	Equand Abramine Agreen -(phases 1 - Design) 47-42-01 - Alls '48. Alb Carrier Apreen		2,425.95	000	000	15,566.99	9000	(25,546.99)	0.00%	3	Dack	Need Final Report to sulimit
10,000 10 10 10 10 10 10	Total 4742-69 - AIP 42		2,425.95	0000	0000	23,566,99	800	(15,566.99)	9000	979	W00'0	
	45-06-40 - ABP 48 Institution NV 12/31 (undersoons), Augus 96 Australiant manual ustu Sasa and sever (straight), April Dysmater (mirth terrefred) (Then 3 - entrolated)											
	TOWNST - AMP '40.		0,963.84	396,418.17	1,912,661.70	330,959.26	461,985.40	131,026.14	23.368	100	SAR VATE	Towns in the port to south the first hour
	47 del-be. All' del Cominet Envisorence Brady (855)											encomplete of the state of the
COD	Control Control Technic Control		9,729.54	20,778.85	22,893.53	2366.78	000	(2,866,78)	0,000	15	eoro	WILL BE SOUTGOING INT. ASTRONOMINA REPORT
NACTO 000 000 000 000 000 000 000 000 000 0	Grade de sare do Especial Aprenio Marchine Aprenio Especial Aprenio Especial de Grade Gu-Lair VG	agra	89	900	154,473,02	500,143.10	3,480,625.00	1,187,481.90	NOW.	80	100.	
wares necessary portraits traction on one	W. 45 - 48 - 45	000	000	000	000	000		000	Noon	000	0000	
	Total code-to - Alfr co 42 Acces - Alfr co	000	000		154,473.02	200,240,10	2,490,625.00					

		Notes		Will be completed in FY 19/Need Real report	* I		SNE (Carbinum) Amprintien - 55 80K Cannol Towar Design - 5400K	AUTO Version Acquestion - SA/CII. AUTO Version Removed SP0,450 AUTOMA		Section 2 & 4 Parement Rehals \$150X 0,000 Terrahal Area Man(TAP) \$75X		6	DOOR SEASON			COR.	CAR	2.11X	cim	5	37.30%. 2 Additional Snow Removal	42.bess	0,000	125.00%	O DOOR	Data	2013	0.0004	16 cost	0.00% Not budgeted	ii I			2016, S.C. FAA Currier (2) 52,000, Washington DC (3) 512,000, Minz. 54,500, FAAFMANAN OF (2) 52,200, MARAME (2) 52,000, AAAE (1) 52,000, CAAE (1) 52,000, FAAF (3) 54,000, IAMA (3) 54,000, IAMA (3) 5540, IAMA (3) 54,000,	USCTA Merellune - 11-52-500 Security 54-500		GDDR. Engrointic furthurs?	16		38% He larger aspectabilities into insurance categories/Decrease dus to naw brofirmige and moning to KOMM insurance; Property/Liebility 19kn 9621	160	OCOCK.
	FF 20 % Champe from	Prev. Yr. Budg		Manual.	MOOD			88								3 3		4				2		125.	8		-		22					4	14							
	-	Proposed Budget		:	87	5		47M,171.86		909,444.39	900,844,318	00'0	7,234,576,25			85.000,TEL	113,610.51	285,800.68 0.08	108,408.57	448,641.01	25,000.00	5,000.0	1,000.00	45,000.Es	3,000.0	135,792.07	11,03.12	226,580.60	29,888.80	0.80	3,742,174.18			41,850.00	08 856 19		11,000,00	24,000.00		55,608.89	670	00'8
		Remaining		90.58%	N0000	10.00		30000 30000		30000	0,00%	N000	74.67%			48.52M 0.000M	AUD	A18-59	AL AL	47.128	4833%	41014	100.00%	475.79%	100.00%	SLASM	817.82	NILIS.	4338	W00'0	49.16%			33.64N	39.64X		44328	41,98%		20.00%	2000	M0010
		iget Flore winting		2,587,501,70	000	2,887,801.70		000		000	000	0.00	7,226,662.84			71,963,18	(10,463.73)	142,711.36	45,188.11	199,079.12	19,732.00	(314.00)	2,000,00	(18,185.81)	5,00000	1201198	60,288.57	135,189.46	(201000)	(961.48)	441,041.42			12,685.44	12.083.44		5,815,37	10,075.25		25,346,00	000	000
	61,14	Budget But		2,900,000,00	000	2,900,000,00		000		900	900	0000	9,680,794.92			0000	106,420.00	35,000,00	or etr'est	412,477.00	40,000.00	8,500.00	1,000,00	ornorice	5,000.00	00008851	100,230,00	230,500,00	14,900.00	000	1,775,040.96			32,000,00	32,000,00		11,000,00	24,000,00		20,683,00	000	000
Friedman Memorial Airport FY 2020 Budget - Combined		Oct '18 - May '18		12,196.30	000	12,198.30		000		000	000	000	2,852,392.88			000	116,863.73	67,211.64	STABLES	223,397.88	20,268,00	3,814.00	000	56,157.51	000	73,480.73	47,890.43	100 M	17,010.00	961.88	860,804.28			19,316.56	95315,91		5,884.63	13,924.75		25,346,00	000	000
Friedmy FY 2020		Year End		16,432.80	0000	16,432.90		000		000	000	000	6,615,685.67			0000	105,407,06	115,258.09	104,075,78	412,346.18	23,296.00	3,626.00	000	15,596.55	000	125,470 87	06.870,18	195,486.69	13,386.50	518.54	1,526,899.29			10,205.42	10,205.42		8,199,15	13,496.25		14,300.00	SAMSOM.	11,150.00
	£1.79	Oct 17 - Mar 18		800	0000	0000		000		0000	0000	000	2,401,518.69			78,381.07	52,600.62	96.289,301	50,906.14	301,227.46	24,412.00	3,626.00	0000	110011	800	6232333	40,928.12	1,044.11 54,033.20	13,466.00	121.32	776,962.25			2,165.35	2,165,35		5,458.39	8,791.76		14,200.00	24.850.00	11,190,00
		Year End		0000	000			000		000	0000	000	4,157,87			0000		-	8	m	23,089.50	8,	000	60	000	120,	-	156,672.44		31.32	2			16,766.20	16,766.20			15,187.97		11,640,00		40,615.60
	ам	Oct 18 - May 17		00'0	00'0	000		000		000	000	00'0	0,00			000	49,525.10	97,826.76	46,116.75	163,379,29	23,099.50	3,570,00	0.00	57,348.10	000	64,645.73	40,791.58	75,840.59	00,878,81	00:00	742,920.82			4,668.03	4,668.03		5,357,29	6,355.54		11,640.00	5,400,36	39,896.00
No.		Arrudra ARRY Vestine (Phase 3 - declar).	Acquire SRE (high speed broom - Phase 1 -design), ARRY Protective Clothing (als sets of protective Clothing and self-acrisined breathing aspectation)	99, 487 - TE-99-CF	59- AVA - 20-59-03	Tenal 47:46-40 - A.P. 46 47:42-40 - A.P. 47	GOOD 411 - AB "-CO TWO - Angular 2011 Everom, Angular A240's Vehicle, ATC Besign, Challmettee	Restrieval (ph. 2) Total (2127-08 - sap 62	470 - 420 de		Total 4746-69 - AIP 48	Nevenius From Maserve	Total Reviews from Reserve OTAL NEVENINE	Y GARDES	SABB-NO. A COMPUBITIONS	9009-01 - Salaries - Atryant Manager 9009-02 - Salaries - Asalatost Altront Manager	5619-90 - Salaries -Contracts/Pleanuca Admin	9019-01 - Selection - Office Assist.	5426-66 - Salaries - ARFF/CPS Manager	5010-60 - Selector - ANTH/Des Specialist	9085-00 - Salarina - Sasaonal Sorar Personal	5659-61 - Salaries - Sepsend - Aryt. Heat	5089-82 - Salarias - Salary Adjustment/Meett. 5888-83 - Overdens - General	S000-62 - Overflim - Same Restored	5086-91 - 01 - Security	\$100-00 - Retirement	5119-00 - Seclid Security/Meelicare	SIZO-09 - Life Immeratora SIZO-00 - Medikal Insurance	S340-00 - Workman's Compensation	5179-60 - Unemployment Claims	TOTAL 'A" EXPRIORINGS	W EXPENSES - ADMINISTRATIVE	SPREAR TRAVEL DIFFICE	6886-81 - Travel/Conference Espenses	Team 6000 00 - TRAVEL EXPENSE	SENDON - SUPPLISATION PHIENT DIPENSE	6410-01 - Supplies - Office	Takai 6010-00 - SUMPLEYEQUEMENT DIPENSE	6226-60 - INSURANCE	#EDD #EL - Insurance - Liability	6036-62 - incurana - hebit cofficials	6429-43 - Immerance-Bildy/Jodic.veh./Prop

20											
AND SERVICE STATES											
	CT. Ad		44			61,14			87.79		
	Oct '16 - Mar 17	Year End	Oct 17 - Mar 18	Year End	Oct 18 - Mar 19	Budget	Eudget Remaining	Remaining.	Proposed Budget	Pres. Yr. Budget	Notes
stal 6028-60 - INGURANCE	61,611.86	62,330.86	00'002'05	50,200.00	25,346.00	50,682.00	25,346.00	\$0.00%	55,000.00	1.50	
Dates unums											
6030-01 - UNBliss - Gas/Terminal	7,356.89	16,986.89	00/800/01	19,010.57	7,422.79	20,000,00	12,577.27	N877	28,800.00	0000	
#030-02 - Unlifors - Gas/AOS & Café Sternges	3,705.13	8,097.13	5,058.77	01,898,10	2,404.00	9,500,00	7,094.00	MEN	1,584.00	9000	
CONTACT CONTACT OF STATE OF ST	4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		0.007	7 106 37	-	mone a	471016	27.40%	1200 m	9000	
6430-64 - Utilities - Elect./ Housevaperatin	10,674,8	9,394.86	4,090.18	8,347.10	3,902.13	0,000.8	5,597.17	Seess	80'086'S	W0000	
6039-85 - Utilities - Electric/Tamelinal	22,621.48		21,809.46	42,428.99	32,040,33	44,000.00	11,959.67	27.16%	59,886.89	13.450	
6830-06 - UNBibles - Telephone	7,539.35		7,756.90	15,786.14	6,362.66	16,000,00	7,617.34	47.61%	16,546,00	100	Acet
4099-07 - Utilisis - Vidaber	06/094		147.54	6,339.30	1,469.12	16,000.00	14,530.48	**************************************	29,088.88	25 pers	Verteen est, 457 2001. Centure Unk est, 1590. Auklitional welter usage due to increased landrosping
6000-08 - Utilities - Gerbage Removal	5,054.99		3,962.95	9,016.87	7,418.41	10,000.00	2,582,59	25.88%	12,808.80	(am' n2	Shee
6889-FP - Utililes - Sewer	1,623.70		2,002.94	4,045.80	1,751.42	4,000,00	2,348.58	86.228	4,000.80	1000	
6880-11 - Utilities - Electric/Tower	3,252.40		3,505.88	5,643.80	1,315.31	6,300.00	2,964.62	47.00%	6,500.00	MILE.	
6030-12 - Utilides - Elec, forethel. Highl	200.25		14657	391.40	200.61	00005	251.59	SOSSK	500.60	0000	
W30-13 - UTIMHS - EMC - ERR ROOM	800		9	MOS	1301	000	(1,561.01)	GIBON			
6036-13 - URBies - Chr./A MOS	1,716.20		1,960,09	3,412.22	221923	3,400.00	1,180,71	M.736	1,50.00	0.000	
MASSO-SA - UNBERSA - ESAC. WHIS COM-	161		O'M			ODDET .		2016			
8030-37 - Utilities - Electifum - Hangar ANTA 12 - Liville - Electifum Vincin Planning	253827		1,510.19	1,731.11	1,928.30	4,600,00	2,676.70	100,000	,	1000	
al Gese es - UTILITIES	66,498.52	140,975.47	96'998'29	133,323.24	77,628.13	152,850.00	75,021.87	49.15N	167,858.09	9.96%	
10-09 - SERVICE PROVIDER											
6849-01 - Service Provider - General	000	00'0	0000	000	000	000	000	N0000	:	9000	
6040-42 - Servine Provider - Tana. Services	2,954.34		2,485.56	428400	2,263/03	00'006'9	4,636.97	67.20%	7,500.00	E.Des	Month Meetle Music & TV (5116/mo. + 550 ectivation fee)
GRAB-63 - Sarvino Providez - AOB Secrices	11,419.00	29,146.41	24,287.95	48,582.88	29,806.55	43,300,00	33,984.65	N6804	40'000'50	1348	Docum
											Oggement 1 passigned, member 1 passigned, memper 1 passigned, mempe 1 passigned, memper 1 passigned,
8880-04 - Service Freediber - Operations	15,022.00	15,022.00	35.080,16	14,089.3%	0006763	16,350.00	3,000.00	MSEM	15,000.00	April .	K. St. Detvers Training (59,850/p), Gatekeeper - Part 139 App. 62s confee i Draw 63, 296/ps I 63 Detver's Training (51,390)
											the description of the descripti
tal 6040-se - SERVICE PROVIDGE	29,395.34	80,107,08	40,842.87	67,258.24	4551158	66,550.00	21,091.42	31.60%	05.808,73	200	
SOCIETY PROFESSIONAL SERVICES	oroma:		24.151.30	05.386.30	16,804,60	KODOOCO	23.1964.00	44.1994	20.000.02	90000	A Lewson, John Carl (SSSAP)
A255-42 - Prefessional Services - Andtr/Pisance	31,510.00	44,809.93	61,307.74	\$5,610.28	40,137.81	80,000,00	9,602.19	19.728	40,080.09	-20,00%	
6650-03 - Professional Services - Engineer	3,434.75		12,441.25	50,940.17	8,603.25	15,000.00	6,396.75	42.68%	25,040.00	44.67%	1.0
6800-45 - Professional Services - Gen.	4,300.00	14,051.62	10,1M.17	16,040,97	14,652.80	00'000'01	[4,652.80]	-M.53%	36,880.00	300rd	% C. Jehnson Parking Lot Management Auditing (\$100)
6859-47 - Professional Services - Analolect	0000		8	1,330.00	900	800	000	9000		2000	
680.18 - Frod Sour-Officians Comment	216.60		5,625.73	11.136.00	11467.50	35,000,00	1,532.50	23.55%	13,008.60	9000	
GBB 13 - Pruf. Serv. Manalee - All Service	00'591		98	30.00	1281.28	11,475.00	10,188.75	68.53%	20000	40.28K	M. Mikki Air Fare Menharing/General Air Service (SMt.)
4850-13 - Prof. ServWebsite Design & Meintragnon	4,437.80	7,687.78	932.66	1,750.66	1,025.00	4,000.00	2,975.00	74.38%	4,000,0	Same.	-
8956-13 - Profesional Services - Comm Coerd/Outnach	71000		OCIDA'S	26,816.27	00'009	47,000,00	46,400.00	98.72%	37,000.60	And Andrew	S. Cerimehyne (\$374) - most now contract
6050-17 - Profesional Services - Altropece Committing	000		9,976,9	16,177.92	11,878.60	41,000.00	30,121.40	71.73%	84,000.40	-	M. Aspersanth Development/Aldeinnenne (\$400) Air Space Consu. M3000.
1995, 10 - Professional Cornina - 4777 Bellevales	000	900	900	900	K.319.00	900	(\$210,000)	9000	30,080,08	W0000	ATCT Relocation Consulting (SIGR)
LA GODO-OS - PROFESSIONAL SERVICES	08,711.73	146,657.50	1177111	275,238.95	111,009.81	2447500	112,615,19	Mix.			
10-80 - MAINTENANCE-OFFICE BONIFMENT	-			80			000	-	:		
GREED DE - Member Comme - Camber	NO POR	2.340.95	1056.19	314.	896.65	2,50000	1,68.55	64545	2,809.80	30,00%	M. Pluber's Tech (\$200)
6980-05 - Maintenance - Phene	1,215.00		1,115.00	1,215.00	1,287.65	1,2600	(12.65)	-1.01N	1239.00	0000	
CAL GORD OR - MAINTENANCE-OFFICE EQUIPMENT	2,116.58	1,579.0M	2,274.19	3,159.54	2,089,30	3,750.00	1,650.90	44.02N	3,290.80	WEEGT-	le.
70-09 - KENT/LEASE OGNICE EQUIPMENT											
6970-03 - Went/Lease - Predage Metter	634.00	1,248.00	FOA.ES	1,189.95	26.002	1,200.00	69409	STREET	1200.00	0,00%	Sh Manay Bowns contract = \$1,170,60fgr.
NAME OF PROPERTY OF THE DESCRIPTION OF THE PROPERTY OF THE PRO			NAME OF THE OWNER	1				-	1		
BO-DO - DUES/MEARINGHINS/PUBLICATIONS E G886-81 - Deve/Memberships	448642	10,853.94	A.18074	6,653.14	4,73.39	6,000,00	1,206.02	20,77%	*****	900	4. INAM (\$150), NWARNE (\$255), USCTA (\$2,400), AAME (\$1460
											Rotary (\$800), Chember (\$250), ARFWG (\$166), SV Marketing Allieurs (\$140)
6000-54 - Publications	12,515,21	07 700 20	-								The state of the s

1912 1912 1912 1912 1912 1913	8 8 8 8 8 8 8 8 8 8 8	1778-44 84441 1778-44	14,73.59 14,	2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A	54.70 September 1995	S. Chemps from N. Chemps from Pres. Yr. Budget
### Control	24 25 25 25 25 25 25 25 25 25 25 25 25 25		14,735.99 14,735.99 14,735.99 13,137.34 13,137.34 13,137.34 13,137.34 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37 13,137.37	2 22.0% 1.0%		
### County	40		44,78.59 23,17.24 23,17.24 246,17 246,19 246	28.23% 28.57% 10.000% 10.000% 11.35% 11.35%	ı	
### 1971 19.05			131734 24813 24813 124813 125820 4648 125820 125820 125820 125813 125813 12582	38.57% 100.00% 50.44% 85.85% 81.115 10.000%		
### 1920 1920			1317.24 100000 1000000 1000000 10000000 100000000	18.97% 100.000% 90.44% 81.55% 100.000%		
1,20,446 1,20,455 1,20,455 1,20,446			20000 248239 248230 248230 248230 248230 248230 248231 248231 248231 248231	100,00% 90,44% 85,85% 81,13% 100,00%	*******	BLOCK, Hydrolie Hose Rittings, Cutting So
1,7454 2,000 1,945 1,945 1,945 1,946 1,9			1,445,9 1,445,	85.85% 81.13% 100.00%	200760	90000
1,000			8,346,17 1,784,65 2,000,00 454,48 1,284,49 1,000,00 1,000	85.85M 81.13% 100.000; 38.54M	6,480.86	132,73% Gearbox Rebuild SSK
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Approach Feasibility Study Status Update

June 4th, 2019

Flight Tech Engineering completed the final evaluation portion of the Approach Feasibility Study on Friday, May 24th. To recap, the study began in January 2019 and initially was tasked to explore two Performance Based Navigation (PBN) options. The first was Required Navigation Performance (RNP) which is similar to what Alaska/Horizon currently uses. The second is called Area Navigation (RNAV) utilizing Localizer Performance with Vertical Guidance or 'LPV' for short. Both utilize primary GPS sensor inputs, but the LPV utilizes highly precise data from the US Wide Area Augmentation System (WAAS) which provides position corrections to the normal signal. This is the same system that is empowering precise tracking of aircraft in the FAA's ADS-B equipage initiative.

The goal of the study was to provide possible solutions that could be used to improve the reliability of the aircraft landing at Hailey during inclement weather conditions. This would help reduce aircraft diverting to Twin Falls when the cloud ceiling and visibility were below published approach minimums in Hailey. This could also reduce the amount of busing operations needed and improve the passenger travel experience.

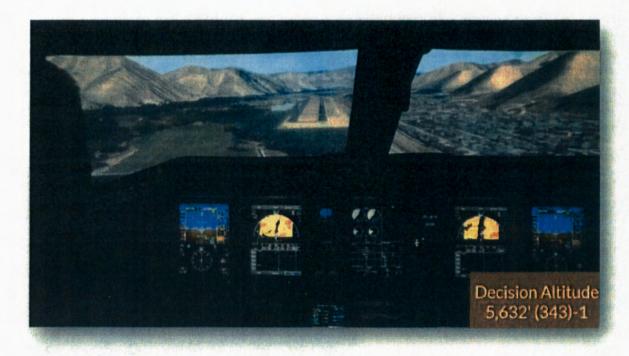
With that challenge defined, the result of both preliminary designs were presented to the lead air carrier (SkyWest) for consideration.



The initial feedback provided to the Flight Tech team was that the RNP levels required to fly the final approach (RNP 0.10) were not compatible with the current fleet equipage. In addition, the standalone LPV approach as originally designed had too high of a descent angle to be compatible with the Embraer 175 (a CAT D aircraft). With those operating limitations determined, Flight Tech went back to the drawing board to develop a new solution. Utilizing recently added FAA approach criteria for hybrid PBN approaches, a new concept was developed.

The main obstacle to the final approach segment was a terrain point on Lookout Mountain located roughly 4.5 nm from the approach end of Runway 31. Utilizing the curved path capabilities of standard RNP combined with the vertically guided approach path of LPV, Flight Tech was able to develop a hybrid solution that fit within the current fleet capabilities of the Embraer 175 jet fleet. To ensure the computer systems onboard the aircraft could fly the approach, initial validation occurred in avionics laboratory at Honeywell Aerospace in Phoenix, AZ. These tests determined that the approach passed all checks for system compatibility. With the avionics testing complete, the procedure data was sent to Jeppesen and Honeywell for encoding, charting, and inclusion in a test database for flying in a full motion simulator. This was a time-consuming process and took three months to complete due to involvement of multiple companies and scheduling availability for the simulator time.

On Friday May 24th, SkyWest Airlines hosted Flight Tech at their simulator facility located in Denver, CO to begin procedure evaluation. The procedure went through three hours of comprehensive tests to check the initial flyability and then to stress test the procedure. Different weather conditions and failure modes were simulated to assess how the aircraft, avionics, and flight crew handled the event. Noteworthy, was that in the first test of the new approach, the onboard systems and crew safely navigated the aircraft smoothly to the runway for a successful landing without issues. The post-sim feedback from the flight crew was also very positive. The continuous lateral and vertical guidance provided by the procedure made it extremely easy to fly and provided a higher level of precision than what is currently available.



The unique technology and training requirements of this approach will require it to be classified as a Private Special Approach which can only be assigned to an approved aircraft operator after a careful FAA review process. If approved, the new approach would provide landing minimums of 5632'-1 (343' HAT). This means the aircraft would need to have the runway in sight by 343 ft above the threshold and have at least one-mile visibility otherwise a go-around would be initiated (an example is pictured above).

Next Steps:

The feasibility study will conclude upon the completion of the technical report and upcoming presentation to the airport board. At the direction of FMAA, the approach concepts can be made available to any interested and capable air carrier. Should an air carrier decide to adopt the approach, additional FAA meetings, SLC Center approval, charting, ARINC 424 coding, flight validation, environmental review, and FAA review board approval would be required. The approach can be sponsored by an individual air carrier (for exclusive use) or by the airport authority for issuance to multiple air carriers.

Flight Tech will be in attendance at the August 2019 FMAA to provided a formal presentation and summary of the feasibility study process, technical report, and next steps.