

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, August 3, 2021 at 5:30 p.m. at the **old Blaine County Courthouse Meeting Room Hailey, Idaho**. All matters shall be considered Joint Decision Matters unless otherwise noted. ***This meeting is open to the public, but attendees are STRONGLY ENCOURAGED to attend by web access. Instructions below:***

Please join the meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/723981309>

You can also dial in using your phone.

United States: 1 (312) 757-3121

Dial In Access Code: 723-981-309

The proposed Agenda for the meeting is as follows:

**AGENDA
August 3, 2021**

- I. APPROVE AGENDA – ACTION ITEM**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. PUBLIC HEARING – ACTION ITEM**
 - A. FY '22 Budget – Motion to Approve – **Attachment #1 – #2 ACTION ITEM**
- IV. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. July 6, 2021 Regular Meeting – Motion to Approve – **Attachment #3 ACTION ITEM**
- V. REPORTS**
 - A. Chairman Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Airport Manager Report
- VI. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints in July
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – **Attachment #4 – #6**
 - C. Airport Commercial Flight Interruptions (unofficial)
 - D. Review Correspondence
- VII. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - A. NEW BUSINESS
 - 1. Recommendation of Award – Runway, Taxiway and Apron Rehabilitation Project – **Attachment #7 – #8 ACTION ITEM**
 - 2. Grant Offers from FAA – Consideration of Recommendation of Acceptance and Execution – **ACTION ITEM**
 - B. CONTINUING BUSINESS
 - 1. None
- VIII. DISCUSSION AND UPDATES**
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. Airport Minimum Standards and Rules and Regulations – Update
 - 2. Construction and Capital Projects
 - i. Air Traffic Control Tower Replacement – Update
 - 3. Airport Planning Projects
 - i. Environmental Assessment (Land Acquisition) – Update
 - ii. Terminal Area Plan – Update
- IX. PUBLIC COMMENT**
- X. EXECUTIVE SESSION I.C. §74-206 (1),(c) To acquire an interest in real property which is not owned by a public agency**
- XI. ADJOURNMENT**

FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETINGS ARE OPEN TO ALL INTERESTED PARTIES. SHOULD YOU DESIRE TO ATTEND A BOARD MEETING AND NEED A REASONABLE ACCOMMODATION TO DO SO, PLEASE CONTACT THE AIRPORT MANAGER'S OFFICE AT LEAST ONE WEEK IN ADVANCE BY CALLING 208-788-4956 OR WRITING TO 1616 AIRPORT CIRCLE, HAILEY, IDAHO 83333.

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III. PUBLIC HEARING – ACTION ITEM

A. FY '22 Budget – Motion to Approve – **Attachment #1 - #2 ACTION ITEM**

Attachment #1 is the proposed FY '22 Budget Worksheet (Combined) which incorporates all revisions presented by Staff and discussed during the June and July FMAA regular meetings.

As stated in the Joint Powers Agreement, the Board is required to hold a public hearing.

Attachment #2 is the Public Hearing Notice that was published on July 21, 2021 and July 28, 2021.

ACTION REQUESTED: Motion to approve the Proposed Friedman Memorial Airport Expenditure Budget for FY 2022 in the amount of \$25,302,712.

IV. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

A. July 6, 2021 Regular Meeting – Motion to Approve – **Attachment #3 ACTION ITEM**

V. REPORTS

A. Chairman Report

This item is on the agenda to permit a Chairman report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Airport Manager Report

This item is on the agenda to permit an Airport Manager report if appropriate.

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VI. AIRPORT STAFF BRIEF – (5 Minutes Allotted)

A. Noise Complaints in July

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT	ACTION/RESPONSE
Hyndman View Dr, Hailey	7/1/2021	12:45 PM	Jet	Caller stated concern over loud jet. Feels that this is not normal and is concerned something is wrong	Airport Operations Manager returned call and left voicemail with explanation
Quarter Horse Dr, Blaine County	7/5/2021	11:20 PM	Jet	Very loud aircraft departed and woke caller up from deep sleep	Airport Operations Manager returned call to caller and followed up with aircraft operator to remind them of noise abatement procedures at KSUN.
Lower Broadford Rd, Bellevue	7/7/2021	8:02 AM	Multiple / General Noise	Resident expressed concerns over redundant and continuous aircraft noise due to new approach. Caller believes airplanes are now flying lower with new procedures.	Airport Operations Manager returned call to caller and left a message explaining reason for uptick in operations (Allen and Company) and explained the flight procedures have not changed.
Unknown	7/7/2021	1:00 PM	Multiple	Caller stated pollution and fumes are making her sick	No response requested.
Unknown	7/8/2021	1:02 PM	King Air B200 Medivac	Caller stated she is furious that an aircraft operated at 12:40 AM. (Flight was an emergency Medivac conducted by Air St. Luke's.)	Airport Operations Manager called resident back to explain it was life flight. Resident rescinded her anger and stated she'd want the same operation for a member of her family.
N 3 rd St, Hailey	7/26/2021	2:32 PM	Multiple / General Noise	Caller complained too many aircraft are departing and/or landing from the north. (Winds were out of the north that day.)	Airport Operations Manager called resident back to explain the situation. He spoke with complainant and advised her of our efforts to discourage southern landings and northern departures.

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B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - **Attachments #4 - #6**

Attachment #4 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

Attachment #5 is 2001 - 2021 ATCT Traffic Operations Record comparison by month

Attachment #6 is 2021 Enplanements, Deplanements and 2021 Seat Occupancy data

The following revenue and expense analysis is provided for Board information and review:

June 2021

Total Non-Federal Revenue	June, 2021	\$348,230.15
Total Non-Federal Revenue	June, 2020	\$189,190.49
Total Non-Federal Revenue	FY '21 thru June	\$2,764,906.72
Total Non-Federal Revenue	FY '20 thru June	\$2,460,526.20
Total Non-Federal Expenses	June, 2021	\$269,079.11
Total Non-Federal Expenses	June, 2020	\$268,707.83
Total Non-Federal Expenses	FY '21 thru June	\$3,051,404.80
Total Non-Federal Expenses	FY '20 thru June	\$2,675,364.58
Net Income excluding Federal Programs	FY '21 thru June	-\$286,498.08
Net Income excluding Federal Programs	FY '20 thru June	-\$214,838.38
Net Income to include Federal Programs	FY '21 thru June	\$1,324,058.83
Net Income to include Federal Programs	FY '20 thru June	-\$515,172.47

C. Airport Commercial Inbound Flight Interruptions (unofficial):

AIRLINE	FLIGHT CANCELLATIONS	FLIGHT DIVERSIONS
	July 2021	July 2021
Alaska Airlines	0	1
Delta	0	0
United	0	1

D. Review Correspondence

None

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VII. ACTION ITEMS (a vote may occur but is not required to be taken)

A. NEW BUSINESS

1. Recommendation of Award – Runway, Taxiway and Apron Rehabilitation Project – **Attachment #7 - #8 ACTION ITEM**

Bids were opened on the Runway, Taxiway and Apron Rehabilitation project on Wednesday, July 14 at 2PM as stated in the Notice Inviting Bids. Three (3) bids were received on the project and bid results are below.

Contractor	Location	Total Bid
Western Construction	Boise, Idaho	\$7,258,144.50
Sunroc Corporation dba Depatco	Idaho Falls, Idaho	\$8,294,968.88*
Staker Parsons & Companies dba Idaho Materials Company	Twin Falls, Idaho	\$9,180,411.30
Engineers Estimate		\$8,113,501.00

*The bid from Sunroc dba Depatco contained a math error on Schedule B which increased their total bid from the \$8,288,888.88 amount read at the bid opening to \$8,294,968.88.

Western Construction was the lowest bidder with a bid of \$7,258,144.50. T-O Engineers reviewed all bids for compliance with the contract documents. After review of the bid documents, the bid from Western Construction was found to be responsive. T-O Engineers recommends award of the contract in the amount of \$7,258,144.50 to Western Construction.

This project will be funded by three (3) FAA Airport Improvement Program (AIP) 2021 grants at 100% federal funding. No local funds are required. This work is scheduled to take place starting in late April 2022 with an associated 30-day runway closure. Additional coordination with stakeholders and affected tenants is forthcoming.

ACTION REQUESTED: Motion to approve award of the Runway, Taxiway and Apron Rehabilitation project in the amount of \$7,258,144.50 to Western Construction, Inc.

2. Grant Offers from FAA – Consideration of Recommendation of Acceptance and Execution – **ACTION ITEM**

The Runway, Taxiway and Apron Rehabilitation project will be funded by three FAA Airport Improvement Program (AIP) grants. The grant numbers will be AIP 053, 056, and 058. The AIP 053 grant offer in the amount of \$1,470,987 has been received and the AIP 056 and 058 grant offers are forthcoming. The AIP 056 grant amount is anticipated to be \$2,231,197 and the AIP 058 grant amount is anticipated to be \$4,757,103.

Funds associated with the American Rescue Plan Act of 2021 (ARPA) are also anticipated. A grant agreement for AIP 057 is forthcoming, in the amount of \$1,629,111.

ACTION REQUESTED: Recommend execution of the FAA Grant Offers by the City of Hailey and Blaine County as airport co-sponsors. The action will further direct Staff and Legal Counsel to develop the appropriate City and County Resolutions to support acceptance of the FAA Grant Offers.

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B. CONTINUING BUSINESS

1. None

VIII. DISCUSSION AND UPDATES

A. NEW BUSINESS

1. None

B. CONTINUING BUSINESS

1. Miscellaneous

- i. Airport Minimum Standards and Rules and Regulations – Update

A DRAFT set of Minimum Standards was provided by the consultant to Staff and Counsel on July 15. Review comments will be submitted and coordinated with the consultant by Staff and Counsel over the next few weeks. Once a revised draft is completed, next steps will include submittal to the Board for review and comment and the first stakeholder outreach meeting.

No presentation regarding the project is planned for this meeting.

2. Construction and Capital Projects

- i. Air Traffic Control Tower Replacement – Update

As discussed at the July meeting, proposals in response to the FMAA Request for Proposals (RFP) for a remote/digital tower at SUN, were submitted by three vendors by the July 1 submittal date.

Staff is currently reviewing the submittals with our consultant. The selection committee is scheduled to meet in August for a detailed review and discussion of the proposals. It is expected the committee will make a recommendation to the full board regarding next steps, including possible interviews of vendors, at the September FMAA meeting.

No presentation regarding the project is planned for this meeting.

3. Airport Planning Projects

- i. Environmental Assessment (Land Acquisition) – Update

The current findings of the EA remain consistent with the information presented at previous FMAA meetings. The FAA continues to review the preliminary draft text of the EA document. After the FAA provides comments on the documentation, revisions will

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be made quickly. Public release of the draft document for review and comment is expected after Staff and Board review following FAA approval. It is anticipated that the documents will be made available for public, tribal, and agency review and comment this summer. Completion of the Environmental Assessment process, including a Finding of No Significant Impact by the FAA, will follow after public comments are received and addressed.

No presentation regarding the project is planned for this meeting.

ii. Terminal Area Plan – Update

Mead & Hunt has finalized its recommended near-term terminal building concept and refined its overall terminal area site concepts. Staff will present these concepts to FAA staff in early August for review and comment. Mead & Hunt continues to refine its narrative report describing and analyzing the concepts.

Ricondo Associates is under contract for the financial feasibility analysis component of the study, which will commence in August.

No presentation regarding the project is planned for this meeting.

IX. PUBLIC COMMENT

X. EXECUTIVE SESSION – I.C. §74-206 (1),(c) To acquire an interest in real property which is not owned by a public agency

XI. ADJOURNMENT

VERSION: 08.01.21 9:00 AM

VERSION: 08.01.21 9:00 AM		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
		Year End	Year End	Year End	Approved Budget	Proposed Budget
REVENUE						
4000-00 · AIRCARRIER						
4000-01 · Aircarrier - Lease Space	84,520.96	345,860.42	354,458.29	\$ 350,000	\$ 262,500	
4000-02 · Aircarrier - Landing Fees	200,923.43	208,985.09	171,130.62	\$ 118,000	\$ 235,000	
4000-03 · Aircarrier - Gate Fees	1,200.00	0.00	0.00	\$ -		
4000-04 · Aircarrier - Utility Fees	27,577.84	360.00	360.00	\$ -	\$ 360	
4010-07 · Aircarrier - '14 PFC Application	370,751.70	411,321.10	236,629.00	\$ 316,500	\$ 351,000	
Total 4000-00 · AIRCARRIER	684,973.93	966,526.61	762,577.91	\$ 784,500	848,860	
4020-00 · TERMINAL AUTO PARKING REVENUE						
4020-01 · Automobile Parking - Terminal	413,690.09	500,053.00	295,361.45	\$ 266,000	\$ 475,000	
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	413,690.09	500,053.00	295,361.45	\$ 266,000	475,000	
4030-00 · AUTO RENTAL REVENUE						
4030-01 · Automobile Rental - Commission	563,681.96	606,415.92	498,518.46	\$ 303,600	\$ 570,000	
4030-02 · Automobile Rental - Counter	27,408.96	28,293.12	29,029.92	\$ 29,900	\$ 29,000	
4030-03 · Automobile Rental - Auto Prkng	77,146.22	81,264.00	62,202.00	\$ 85,000	\$ 62,000	
4030-04 · Automobile Rental - Utilities	1,944.18	1,860.30	1,941.39	\$ 2,000	\$ 2,000	
Total 4030-00 · AUTO RENTAL REVENUE	670,181.32	717,833.34	591,691.77	\$ 420,500	663,000	
4040-00 · TERMINAL CONCESSION REVENUE						
4040-01 · Terminal Shops - Commission	5,117.77	11,835.55	7,649.66	\$ 5,000	\$ 10,000	
4040-03 · Terminal Shops - Utility Fees	914.47	1,905.30	1,941.37	\$ 2,000	\$ 2,000	
4040-10 · Advertising - Commission	50,202.62	40,763.80	29,674.40	\$ 25,000	\$ 30,000	
4040-11 · Vending Machines - Commission	16,926.08	11,236.86	6,200.10	\$ 5,000	\$ 5,000	
4040-12 · Terminal ATM	659.50	1,050.00	900.00	\$ 1,000	\$ 900	
Total 4040-00 · TERMINAL CONCESSION REVENUE	73,820.44	66,791.51	46,365.53	\$ 38,000	47,900	
4050-00 · FBO REVENUE						
4050-01 · FBO - Lease Space	154,491.31	157,911.16	161,901.60	\$ 167,000	\$ 166,500	
4050-02 · FBO - Overnight Parking Fees	418,850.61	421,400.19	344,641.00	\$ 205,000	\$ 375,000	
4050-03 · FBO - Landing Fees - Trans.	352,746.05	360,490.86	514,980.44	\$ 90,000	\$ -	
4050-04 · FBO - Commission	24,748.30	28,433.53	25,024.69	\$ 7,100	\$ 26,000	
4050-07 · FBO - Misc.	10,117.20	4,265.00	0.00	\$ -	\$ -	
Total 4050-00 · FBO REVENUE	960,953.47	972,500.74	1,046,547.73	\$ 469,100	567,500	
4060-00 · FUEL FLOWAGE REVENUE						
4060-01 · Fuel Flowage - FBO	350,472.54	363,004.38	315,020.67	\$ 181,500	\$ 375,000	
Total 4060-00 · FUEL FLOWAGE REVENUE	350,472.54	363,004.38	315,020.67	\$ 181,500	375,000	
4070-00 · TRANSIENT LANDING FEES REVENUE						
4070-01 · Landing Fees - Transient	0.00	0.00	0.00	\$ 180,000		
4070-02 · Landing Fees - Non-Comm./Gov't	1,462.07	218.82	112,497.86	\$ 200	\$ 650,000	
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	1,462.07	218.82	112,497.86	\$ 180,200	650,000	
4080-00 · HANGAR REVENUE						
4080-01 · Hangar - Land Lease	494,710.46	606,686.34	628,196.96	\$ 682,000	\$ 649,100	
4080-02 · Hangar/Trans. Fee - Land Lease	12,507.50	14,160.00	22,325.00	\$ -	\$ 23,000	
4080-03 · Hangar/Utilities (E8, 11, 24)	0.00	0.00	0.00	\$ 1,500	\$ -	



FRIEDMAN MEMORIAL BUDGET
FY 2022 BUDGET DEVELOPMENT

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	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Year End	Year End	Year End	Approved Budget	Proposed Budget
4080-05 · Hangar Rental - FMA Owned	4,150.70	32,754.84	32,377.52	\$ 30,000	\$ 32,960
Total 4080-00 · HANGAR REVENUE	511,368.66	653,601.18	682,899.48	\$ 713,500	705,060
4090-00 · TIEDOWN PERMIT FEES REVENUE					
4090-01 · Tiedown Permit Fees (FMA)	9,906.23	12,370.37	19,964.19	\$ 20,000	\$ 31,000
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	9,906.23	12,370.37	19,964.19	\$ 20,000	31,000
4100-00 · POSTAL CARGO REVENUE					
4100-01 · Cargo Carriers - Landing Fees	10,204.35	10,878.56	9,322.68	\$ 10,500	\$ -
4100-02 · Postal Cargo - Tiedown	3,596.99	2,970.00	4,020.75	\$ 3,000	\$ 5,500
Total 4100-00 · POSTAL CARGO REVENUE	13,801.34	13,848.56	13,343.43	\$ 13,500	5,500
4110-00 · MISCELLANEOUS REVENUE					
4110-01 · Misc. Revenue	444.16	22,818.45	6,152.91	\$ 5,000	\$ 5,000
4110-05 · Misc. Incident/Accident	0.00	0.00	47,198.02	\$ -	\$ -
4110-09 · Misc. Expense Reimbursement	4,127.28	8.65	0.00	\$ -	\$ -
Total 4110-00 · MISCELLANEOUS REVENUE	4,571.44	22,827.10	53,350.93	\$ 5,000	5,000
4120-00 · GROUND TRANSP. PERMIT REVENUE					
4120-01 · Ground Transportation Permit	19,900.00	22,500.00	19,300.00	\$ 20,000	\$ 24,000
4120-02 · GTSP - Trip Fee	4,620.00	5,100.00	3,380.00	\$ -	\$ 5,000
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	24,520.00	27,600.00	22,680.00	\$ 20,000	29,000
4400-00 · TSA/SECURITY					
4400-02 · Terminal Lease	40,365.00	40,365.00	40,365.00	\$ 40,365	\$ 42,000
4400-03 · Security Prox. Cards	35,640.00	36,110.00	29,830.00	\$ 36,000	\$ 30,000
Total 4400-00 · TSA/SECURITY	76,005.00	76,475.00	70,195.00	\$ 76,365	72,000
4500-00 · IDAHO STATE GRANT PROGRAM REV.					
4500-18 · SUN-18	0.00	25,000.00	0.00	\$ -	
4500-19 · SUN-19	0.00	15,000.00	0.00	\$ -	
4500-20 · SUN-20	0.00	0.00	15,000.00	\$ -	
4500-21 · SUN-21	0.00	0.00	0.00	\$ 15,000	\$ -
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	40,000.00	15,000.00	\$ 15,000	0
4510-00 · SMALL COMMUNITY AIR SERV. GRANT					
4510-01 - Small Community Air Service Grant 2013	500,000.00	0.00	0.00	\$ -	
4510-02 - Small Community Air Service Grant 2016	171,562.52	0.00	0.00	\$ -	
Total 4510-00 · SMALL COMMUNITY AIR SERV. GRANT	671,562.52	0.00	0.00	\$ -	
4520-00 · INTEREST REVENUE					
4520-01 · Interest Revenue - General	41,747.23	44,499.38	32,929.88	\$ 20,000	\$ 32,930
4520-07 · Interest Revenue - '14 PFC	16.50	88.50	22.87	\$ -	\$ -
4520-08 · Finance Fee Rev.	171.74	3.92	0.00	\$ -	\$ -
Total 4520-00 · INTEREST REVENUE	41,935.47	44,591.80	32,952.75	\$ 20,000	32,930
4600-00 · CARES Act Grant Operational					
4600-01 · CARES Act Grant Operational					\$ 2,000,000
Total 4600-00 · CARES Act Grant Operational					2,000,000
TOTAL REVENUE	3,837,662.00	4,478,242.41	4,080,448.70	\$ 3,223,165	6,507,750



FRIEDMAN MEMORIAL BUDGET
FY 2022 BUDGET DEVELOPMENT

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	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Year End	Year End	Year End	Approved Budget	Proposed Budget
"A" EXPENSES					
5000-00 · A EXPENDITURES					
5000-01 · Salaries - Airport Director	147,576.99	154,021.86	157,724.49	\$ 158,371	\$ 158,371
5010-00 · Salaries - Deputy Director Finance & Administration	105,807.06	140,388.35	268,340.58	\$ 115,274	\$ 106,000
5010-01 · Salaries - Admin Coordinator	213,082.09	171,170.78	122,542.08	\$ 122,803	\$ 120,000
5010-02 · Salaries - Public Information Officer	0.00	0.00	0.00	\$ -	\$ -
5010-03 · Salaries - Sr. Admin Coordinator	0.00	0.00	28,500.29	\$ 68,494	\$ 71,302
5020-00 · Salaries - Deputy Director Operations & Maintenance	104,075.78		171,907.60	\$ 113,859	\$ 100,700
5030-00 · Salaries - ARFF/OPS Specialist	412,348.18	447,137.06	457,797.01	\$ 456,040	\$ 472,139
Additional ARFF/OPS Specialist					\$ 105,000
5040-00 · Salaries - Security Manager	81,781.05	87,495.84	91,875.04	\$ 87,568	\$ 91,568
5050-00 · Salaries - Seasonal Snow Removal	24,412.00	20,268.00	39,093.00	\$ 55,000	\$ 70,000
5050-01 · Salaries - Seasonal - Arpt. Host	3,626.00	4,582.75	5,137.50	\$ 5,000	\$ 5,000
5050-02 · Salaries - Salary Adjustment/Merit	0.00	0.00	0.00	\$ -	\$ 79,084
5050-03 · Salaries - One Time Pay	0.00	0.00	0.00	\$ -	\$ 5,000
5050-04 · ARFF Coverage					\$ 9,600
5060-01 · Overtime - General	0.00	0.00	0.00	\$ 2,000	\$ 2,000
5060-02 · Overtime - Snow Removal	15,596.55	58,852.68	29,037.38	\$ 45,000	\$ 45,000
5060-04 · OT - Security	0.00	0.00	0.00	\$ 5,000	\$ -
5070-05 · Compensated Absences Accrued	29,183.26	35,653.99	(137,621.53)	\$ -	\$ -
5100-00 · Retirement	125,470.97	133,144.22	149,833.16	\$ 143,000	\$ 161,550
5110-00 · Social Security/Medicare	81,078.90	87,414.18	93,998.43	\$ 98,352	\$ 110,250
5120-00 · Life Insurance	1,808.96	1,273.59	1,478.26	\$ 2,000	\$ 2,000
5130-00 · Medical Insurance	195,486.68	193,248.31	224,559.16	\$ 256,640	\$ 255,000
5160-00 · Workman's Compensation	13,389.50	16,634.50	20,036.00	\$ 20,000	\$ 20,000
5170-00 · Unemployment Claims	518.54	961.88	660.44	\$ -	\$ -
5180-00 · Prior year p/r/ corrections					
TOTAL "A" EXPENDITURES	1,555,242.51	1,552,247.99	1,724,898.89	\$ 1,754,402	1,989,564
"B" EXPENSES - ADMINISTRATIVE					
6000-00 · TRAVEL EXPENSE					
6000-01 · Travel - Conference/Project Expenses	10,205.42	27,985.14	4,373.31	\$ 37,400	\$ 40,000
Total 6000-00 · TRAVEL EXPENSE	10,205.42	27,985.14	4,373.31	\$ 37,400	40,000
6010-00 · SUPPLIES/EQUIPMENT EXPENSE					
6010-01 · Supplies - Office	8,199.15	7,960.82	3,991.75	\$ 8,000	\$ 8,000
6010-02 · Supplies - Parking	0.00	1,083.51	820.38	\$ 1,000	\$ 1,000
6010-03 · Supplies - Computer	5,297.13	10,353.59	8,046.56	\$ 6,000	\$ 8,000
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	13,496.28	19,397.92	12,858.69	\$ 15,000	17,000
6020-00 · INSURANCE					
6020-01 · Insurance - Liability	14,200.00	50,692.00	53,257.00	\$ 55,920	\$ 55,920
6020-02 · Insurance - Public Officials	24,850.00	0.00	0.00	\$ -	\$ -
6020-03 · Insurance-Bldg/Unlic.Veh./Prop	11,150.00	0.00	0.00	\$ -	\$ -
Total 6020-00 · INSURANCE	50,200.00	50,692.00	53,257.00	\$ 55,920	55,920
6030-00 · UTILITIES					
6030-01 · Utilities - Gas/Terminal	19,010.97	14,100.01	14,100.00	\$ 18,000	\$ 15,000



FRIEDMAN MEMORIAL BUDGET
FY 2022 BUDGET DEVELOPMENT

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	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Year End	Year End	Year End	Approved Budget	Proposed Budget
6030-02 • Utilities - Gas/AOB & Cold Storage	8,359.10	4,476.00	4,280.00	\$ 8,500	\$ 4,700
6030-03 • Utilities - Elect./Runway&PAPI	7,108.32	5,837.85	5,329.95	\$ 6,500	\$ 6,000
6030-04 • Utilities - Elec./AOB & Cold Storage	8,547.10	8,056.20	7,703.56	\$ 8,500	\$ 8,100
6030-05 • Utilities - Electric/Terminal	42,826.93	54,748.26	54,885.93	\$ 50,000	\$ 56,000
6030-06 • Utilities - Telephone	15,786.14	16,875.06	17,030.52	\$ 16,000	\$ 17,200
6030-07 • Utilities - Water	6,239.30	8,933.48	12,894.24	\$ 18,000	\$ 11,000
6030-08 • Utilities - Garbage Removal	9,086.57	13,890.43	12,886.52	\$ 14,500	\$ 13,500
6030-09 • Utilities - Sewer	4,045.80	4,021.42	5,267.51	\$ 4,100	\$ 4,800
6030-11 • Utilities - Electric/Tower	5,643.80	5,410.19	5,649.07	\$ 5,500	\$ 5,800
6030-12 • Utilities - Elec./Brdfrd. Hghl	391.40	387.24	359.72	\$ 500	\$ 400
6030-13 • Utilities - Elec. - Exit Booth	88.05	2,250.19	1,808.47	\$ 2,500	\$ 2,200
6030-15 • Utilities - Elec/AWOS	3,422.22	3,645.22	3,666.35	\$ 4,000	\$ 3,800
6030-16 • Utilities - Elec. Wind Cone	680.10	115.32	119.58	\$ 150	\$ 150
6030-17 • Utilities - Elec./Gas - Hangar	3,731.11	3,314.16	2,767.15	\$ 3,500	\$ 3,500
6030-18 • Utilities - Lubricant Waste Disposal	(2,643.67)	0.00	540.00	\$ 500	\$ 600
Total 6030-00 • UTILITIES	132,323.24	146,061.03	149,288.57	\$ 160,750	152,750
6040-00 • SERVICE PROVIDER					
6040-01 • Service Provider - General	0.00	0.00	562.00	\$ -	\$ -
6040-02 • Service Provider - Term. Services	4,286.00	4,501.56	8,828.18	\$ 5,631	\$ 8,900
6040-03 • Service Provider - AOB Services	48,882.88	56,139.94	62,639.85	\$ 52,000	\$ 52,000
6040-04 • Service Provider - Operations	14,069.36	13,350.00	28,434.70	\$ 15,996	\$ 16,000
Total 6040-00 • SERVICE PROVIDER	67,238.24	73,991.50	100,464.73	\$ 73,627	76,900
6050-00 • PROFESSIONAL SERVICES					
6050-01 • Professional Services - Legal	55,296.70	49,644.60	73,079.00	\$ 60,000	\$ 80,000
6050-02 • Professional Services - Audit/Finance	95,610.28	52,820.22	64,915.73	\$ 70,000	\$ 70,000
6050-03 • Professional Services - Engineer	21,448.75	14,288.15	76,435.46	\$ 25,000	\$ 25,000
6050-04 • Professional Services - Human Resources	0.00	0.00	29,375.07	\$ 20,000	\$ 12,000
6050-05 • Professional Services - Gen.	16,040.97	33,788.30	16,991.25	\$ 10,000	\$ 15,000
6050-07 • Professional Services - Architect	0.00	0.00	4,253.75	\$ -	\$ -
6050-10 • Prof. Svcs. - IT/Comp. Support	12,675.73	18,783.00	4,224.15	\$ 15,000	\$ 30,000
6050-12 • Prof. Serv. - Planning - Air Service	1,112.66	2,612.75	14,737.30	\$ 7,000	\$ 8,000
6050-13 • Prof. Serv. - Website Design & Maintenance	13,452.97	1,697.76	47,157.00	\$ 4,000	\$ 4,000
6050-15 • Professional Services - Comm Coord/Outreach	30,309.22	2,596.50	0.00	\$ 42,000	\$ 42,000
6050-17 • Professional Services - Airspace Consulting	0.00	34,754.10	0.00	\$ 25,000	\$ 55,000
6050-18 • Professional Services - Approach Maintenance & Misc. Services	0.00	0.00	0.00	\$ 30,000	\$ 8,000
6050-19 • Professional Services - ATCT Relocation	0.00	21,432.98	1,700.00	\$ 30,000	\$ 55,000
6050-20 • Professional Services - New Approach			1,778.90		\$ 75,000
6050-00 • Professional Services - Other			1,778.90		\$ 25,000
Total 6050-00 • PROFESSIONAL SERVICES	245,947.28	232,418.36	336,426.51	\$ 338,000	504,000
6060-00 • MAINTENANCE-OFFICE EQUIPMENT					
6060-01 • Maint.-Office Equip./Gen.	0.00	17.36	0.00	\$ -	\$ 50,000
6060-04 • Maintenance - Copier	1,944.54	1,906.93	1,443.34	\$ 2,000	\$ 2,000
6060-05 • Maintenance - Phone	1,215.00	1,215.00	1,215.00	\$ 1,300	\$ 1,300
Total 6060-00 • MAINTENANCE-OFFICE EQUIPMENT	3,159.54	3,139.29	2,658.34	\$ 3,300	53,300
6070-00 • RENT/LEASE OFFICE EQUIPMENT					
6070-02 • Rent/Lease - Postage Meter	1,189.95	1,390.23	1,170.60	\$ 1,200	\$ 1,200
Total 6070-00 • RENT/LEASE OFFICE EQUIPMENT	1,189.95	1,390.23	1,170.60	\$ 1,200	1,200



FRIEDMAN MEMORIAL BUDGET
FY 2022 BUDGET DEVELOPMENT

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	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Year End	Year End	Year End	Approved Budget	Proposed Budget
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E					
6080-01 · Dues/Memberships	6,455.74	7,321.14	2,486.01	\$ 6,000	\$ 6,000
6080-04 · Publications	16,122.19	3,753.80	2,362.37	\$ 5,000	\$ 2,500
Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E	22,577.93	11,074.94	4,848.38	\$ 11,000	8,500
6090-00 · POSTAGE					
6090-01 · Postage/Courier Service	721.53	1,304.47	669.72	\$ 2,000	\$ 1,500
Total 6090-00 · POSTAGE	721.53	1,304.47	669.72	\$ 2,000	1,500
6100-00 · EDUCATION/TRAINING					
6100-01 · Education/Training - Admin.	635.00	4,161.00	2,965.95	\$ 15,000	\$ 10,000
6100-02 · Education/Training - OPS	6,828.78	6,608.69	4,335.36	\$ 15,000	\$ 14,000
6100-03 · Education/Training - ARFF	12,464.25	17,231.94	11,326.18	\$ 14,500	\$ 12,000
6100-04 · Education/Training - Trienn. Drill	0.00	1,303.29	2,712.79	\$ -	\$ -
6100-06 · Education - Security	0.00	1,309.03	680.00	\$ 3,000	\$ 3,000
6100-08 · Education/Training - HFD/BFD	799.50	0.00	0.00	\$ 5,000	\$ 5,000
Total 6100-00 · EDUCATION/TRAINING	20,727.53	30,613.95	22,020.28	\$ 52,500	44,000
6101-00 · PUBLIC OUTREACH/COMMUNICATIONS					
6101-01 · Public Outr/Comm - Publications/Sponsorships	12,647.62	28,670.04	34,440.58	\$ 35,000	\$ 35,000
6101-02 · Public Outr/Comm - Noise Abatement	120.00	0.00	2,468.02	\$ 500	\$ 500
6101-03 · Public Outr/Comm - SAAC	6,576.04	6,294.95	175.00	\$ 10,000	\$ 8,000
Total 6101-00 · PUBLIC OUTREACH/COMMUNICATIONS	19,343.66	34,964.99	37,083.60	\$ 45,500	43,500
6110-00 · CONTRACTS					
6110-02 · Contracts - FMAA	42,000.00	42,000.00	42,000.00	\$ 42,000	\$ 42,000
6110-03 · Contracts - FBO/Aircraft Parking Fee Collection	58,800.00	58,800.00	39,200.00	\$ 50,000	\$ -
6110-08 · Contracts - Eccles Tree Lights	10,000.00	7,500.00	0.00	\$ -	\$ -
6110-16 · Contracts - Prkg Mngt Fee/Ops	164,943.90	340,226.54	265,480.92	\$ 165,000	\$ 262,000
6110-17 · Contracts - Landing Fee Equipment Maintenance	0.00	0.00	14,560.22	\$ 15,000	\$ 15,000
6110-18 · Contracts - Vector Commissions	0.00	0.00	14,560.22	\$ -	\$ 97,500
Total 6110-00 · CONTRACTS	275,743.90	448,526.54	375,801.36	\$ 272,000	416,500
6130-00 · MISCELLANEOUS EXPENSES					
6130-01 · Misc. - General	34,283.94	14,039.45	9,068.69	\$ 15,000	\$ 15,000
6130-19 · COVID-19	0.00	0.00	68,526.72	\$ -	\$ -
6140-00 · Bank Fees	157.20	17,613.28	15,410.03	\$ 20,000	\$ 15,000
6140-01 · Merchant Fees	0.00	0.00	165.16	\$ -	\$ 250
6150-01 · Interest Exp - Prkg. Lot Equip	5,229.65	6,545.35	2,904.19	\$ -	\$ -
Total 6130-00 · MISCELLANEOUS EXPENSES	39,670.79	38,198.08	96,074.79	\$ 35,000	30,250
6400-00 · DOT/SCASGP					
6400-01 · DOT/SCASGP	671,562.52	0.00	0.00	\$ -	\$ -
6400-02 · DOT/SCASGP - FMAA	10,058.09	2.93	0.00	\$ -	\$ -
Total 6400-00 · DOT/SCASGP	681,620.61	2.93	0.00	\$ -	0
TOTAL "B" ADMINISTRATIVE EXPENSES	1,584,165.90	1,119,761.37	1,196,995.88	\$ 1,103,197	1,445,320
"B" EXPENSES - OPERATIONS					
6500-00 · SUPPLIES/EQUIPMENT- OPERATIONS					



FRIEDMAN MEMORIAL BUDGET
FY 2022 BUDGET DEVELOPMENT

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	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Year End	Year End	Year End	Approved Budget	Proposed Budget
6500-01 • Supplies/Equipment - General	4,917.74	6,038.44	3,402.29	\$ 5,000	\$ 7,500
6500-02 • Supplies/Equipment - Tools	7,455.04	4,252.81	2,654.48	\$ 5,000	\$ 8,000
6500-03 • Supplies/Equipment - Clothing	3,426.92	2,572.14	1,189.04	\$ 5,000	\$ 3,500
6500-04 • Supplies/Equipment - Janitorial	18,895.49	20,136.00	21,200.54	\$ 22,000	\$ 22,000
Total 6500-00 • SUPPLIES/EQUIPMENT - OPERATIONS	34,695.19	32,999.39	28,446.35	\$ 37,000	\$ 41,000
6505-00 • EQUIP/VEHICLE-LEASE/RENTAL					
6505-01 • General	59,750.00	48,559.84	87,759.16	\$ 90,000	\$ 90,000
Total 6510-00 • EQUIP/VEHICLE-LEASE/RENTAL	59,750.00	48,559.84	87,759.16	\$ 90,000	\$ 90,000
6510-00 • FUEL/LUBRICANTS					
6510-01 • General	4.48	0.00	185.50	\$ 500	\$ -
6510-02 • Fuel	22,177.66	39,693.08	30,929.04	\$ 50,000	\$ 50,000
6510-03 • Lubricants	1,081.62	1,374.90	3,649.74	\$ 6,600	\$ 5,000
Total 6510-00 • FUEL/LUBRICANTS	23,263.76	41,067.98	34,764.28	\$ 57,100	\$ 55,000
6520-00 • VEHICLES/MAINTENANCE					
6520-01 • R/M Equipment - General	997.34	7,607.99	9,942.25	\$ 9,000	\$ 19,000
6520-06 • R/M Equip. - '85 Ford Dump	674.33	240.87	1,630.11	\$ 2,500	\$ 1,000
6520-08 • R/M Equip. - '96 Tiger Tractor	1,350.85	1,253.17	234.37	\$ 1,200	\$ 1,200
6520-09 • R/M Equip. - '96 Oshkosh Swp.	489.16	1,795.94	137.10	\$ 3,500	
6520-17 • R/M Equip. - '01 Case 921 Ldr.	584.84	633.06	1,815.52	\$ 2,200	\$ 500
6520-20 • R/M Equip. - '02 Kodiak Blower	8,908.82	4,416.93	897.96	\$ 1,150	\$ 750
6520-25 • R/M Equip. - '04 Batts De-Ice	53.52	65.56		\$ 6,000	\$ 500
6520-28 • R/M Equip. - '06 Case 621 Loader	0.00	9,157.17	778.67	\$ 2,500	\$ 1,000
6520-29 • R/M Equip. - '10 Wausau Broom/Plow	12,854.01	12,073.72	10,192.54	\$ 15,500	\$ 1,100
6520-30 • R/M Equip. - '05 Ford F-350	2,891.53	1,659.18	8,823.65	\$ 1,600	\$ 1,600
6520-31 • R/M Equip. - '10 Oshkosh Blower	2,610.26	1,554.16	1,995.23	\$ 3,500	\$ 3,500
6520-32 • R/M Equip. - '09 Mini Truck	4.77	163.97	359.45	\$ 350	\$ 350
6520-34 • R/M Equip. - '12 Case 921F Loader	378.93	2,286.67	6,355.52	\$ 2,500	\$ 2,500
6520-35 • R/M Equip. - '14 Ford Explorer	277.12	1,277.91	342.09	\$ 600	\$ 3,100
6520-36 • R/M Equip. - '10 Toyota Forklift	147.51	150.37	0.00	\$ 700	\$ 250
6520-37 • R/M Equip. - '15 Tool Cat	1,986.12	7,583.84	3,726.28	\$ 1,800	\$ 400
6520-38 • R/M Equip. - '15 Wausau Broom	9,711.42	16,521.17	84.18	\$ 15,800	\$ 10,500
6520-39 • R/M Equip. - Boss Spreader					
6520-40 • R/M Equip. - '17 Ford-350 Super Cab	1,441.16	4,745.57	1,590.12	\$ 500	\$ 4,400
6520-41 • R/M Equip. - '17 Kodiak Blower	23.87	239.23	1,435.58	\$ 1,700	\$ 1,500
6520-43 • R/M Equip. - '18 279D Skid Steer	0.00	399.11	5,108.60	\$ 4,000	\$ 500
6520-44 • R/M Equip. - '18 972M Loader	0.00	644.77	4,735.76	\$ 2,000	\$ 1,000
6520-45 • R/M Equip. - '19 Oshkosh Broom	0.00	0.00	1,309.00	\$ 12,000	\$ 10,500
6520-46 • R/M Equip. - '20 Chev. 1500 PU	0.00	0.00	2,360.15	\$ 2,500	\$ 3,500
6520-47 • R/M Equip. - '19 Cat 972M Loader	0.00	0.00	1,355.30	\$ 15,000	\$ 1,000
6520-48 • R/M Equip. - '18 New Holland Tractor	0.00	0.00	32.00	\$ -	\$ 1,000
6520-49 • R/M Equip. - '21 M-B SRE Combo	0.00	0.00	49,186.94	\$ -	\$ 11,000
6520-50 • R/M Equip. - '22 MB Combo					\$ 10,000
6520-51 • R/M Equip. - '22 MB Deice Truck					\$ 3,000
6520-52 • R/M Equip. - '22 MB4 Blower					\$ 1,000
Total 6520-00 • VEHICLES/MAINTENANCE	45,895.34	75,411.64	114,834.10	\$ 110,250	\$ 95,650



FRIEDMAN MEMORIAL BUDGET
FY 2022 BUDGET DEVELOPMENT

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	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Year End	Year End	Year End	Approved Budget	Proposed Budget
6530-00 · ARFF MAINTENANCE					
6530-01 · ARFF Maint. - General/Supplies	10,938.82	2,822.18	864.92	\$ 10,000	\$ 10,000
6530-03 · ARFF Maint. - '87 Oshkosh	400.88	0.00	397.97	\$ 2,500	\$ 400
6530-04 · ARFF Maint. - Radios	3,727.43	1,168.67	254.19	\$ 1,500	\$ 3,500
6530-05 · ARFF Maint. - '03 E-One	1,753.70	3,196.04	2,215.55	\$ 2,500	\$ 2,500
6530-06 · ARFF Maint. - '20 Oshkosh Striker	0.00	0.00	0.00	\$ 2,000	\$ 1,000
Total 6530-00 · ARFF MAINTENANCE	16,820.83	7,186.89	3,732.63	\$ 18,500	\$ 17,400
6540-00 · REPAIRS/MAINTENANCE - BUILDING					
6540-01 · R/M Bldg. - General	99.50	509.00	1,032.12	\$ 1,500	\$ 1,500
6540-02 · R/M Bldg. - Terminal	82,110.52	96,051.38	87,960.17	\$ 131,500	\$ 110,000
6540-03 · R/M Bldg. - Terminal Concession	2,789.74	778.37	1,050.24	\$ 2,500	\$ 2,500
6540-04 · R/M Bldg. - Cold Storage	295.49	363.83	201.98	\$ 2,000	\$ 1,500
6540-05 · R/M Bldg. - AOB/SHOP	15,153.28	9,513.32	9,777.80	\$ 20,000	\$ 15,000
6540-06 · R/M Bldg. - Hangars	14,829.61	502.73	38.35	\$ 2,000	\$ 5,000
6540-07 · R/M Bldg. - Tower	4,427.17	5,719.49	9,308.30	\$ 7,000	\$ 7,000
6540-08 · R/M Bldg. - Parking Booth	1,831.87	747.24	165.35	\$ 1,000	\$ 1,000
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	121,537.18	114,185.36	109,534.31	\$ 167,500	\$ 143,500
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE					
6550-01 · R/M - General	1,639.15	15,639.42	5,909.47	\$ 3,000	\$ 8,000
6550-02 · R/M - Airfield/Runway	41,263.05	175,554.14	10,109.15	\$ 60,000	\$ 60,000
6550-03 · R/M - Airfield/Runway - Deice	0.00	0.00	56,120.80	\$ 120,000	\$ 120,000
6550-04 · R/M - Lights	10,718.34	17,280.92	15,644.64	\$ 10,500	\$ 15,000
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	53,620.54	208,474.48	87,784.06	\$ 193,500	\$ 203,000
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE					
6551-01 · RM - General	0.00	959.40	160.31	\$ 1,000	\$ 1,000
6551-02 · RM - Parking Lot	4,544.84	5,410.24	7,310.05	\$ 8,000	\$ 7,000
6551-03 · RM - Landscaping	10,202.85	10,647.44	11,793.98	\$ 10,000	\$ 11,000
Total 6560-00 · REPAIRS/MAINTENANCE - LANDSIDE	14,747.69	17,017.08	19,264.34	\$ 19,000	\$ 19,000
6560-00 · SECURITY EXPENSE					
6560-01 · Security - General	8,646.83	7,887.42	4,245.56	\$ 11,500	\$ 22,000
6560-02 · Security - Law Enforcement Officer(LEO)	3,264.00	4,474.44	6,064.45	\$ 10,000	\$ 10,000
6560-03 · Security - Subscription License	48,670.00	82,392.00	53,767.60	\$ 60,988	\$ 61,665
6560-04 · Security - Perim./Access/CCTV	10,907.69	19,494.14	13,651.45	\$ 17,600	\$ 18,000
6560-05 · Security - Professional Services	2,700.00	3,905.00	2,250.00	\$ 15,400	\$ 10,900
6560-06 · Security - Prof. Services IT	4,122.32	7,581.00	4,973.22	\$ 11,800	\$ 5,000
6560-00 · Security - Other					
Total 6560-00 · SECURITY EXPENSE	78,310.84	125,734.00	84,952.28	\$ 127,288	\$ 127,565
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU					
6570-01 · R/M Aeronautical Equip - NDB/DME	9,761.80	8,236.80	8,266.04	\$ 10,000	\$ 10,000
6570-02 · R/M Aeronautical Equip. - Tower	11,087.06	7,544.39	7,698.31	\$ 8,000	\$ 8,000
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	8,236.80	8,497.75	8,236.80	\$ 10,000	\$ 8,500
6570-05 · R/M Aeron. Equip. - Aircraft Landing Cameras	0.00	0.00	0.00	\$ 15,000	\$ -
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	29,085.66	24,278.94	24,201.15	\$ 43,000	\$ 26,500
TOTAL "B" OPERATIONAL EXPENSES	477,727.03	694,915.60	595,272.66	\$ 863,138	\$ 818,615



FRIEDMAN MEMORIAL BUDGET
FY 2022 BUDGET DEVELOPMENT

VERSION: 08.01.21 9:00 AM

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Year End	Year End	Year End	Approved Budget	Proposed Budget
TOTAL "B" EXPENSES	2,061,892.93	1,814,676.97	1,792,268.54	\$ 1,966,335	\$ 2,263,935
TOTAL "A+B" EXPENSES	3,617,135.44	3,366,924.96	3,517,167.43	\$ 3,720,737	\$ 4,253,499
OPERATIONAL NET POSITION	220,526.56	1,111,317.45	563,281.27	\$ (497,572)	\$ 2,254,251
"C" REVENUE - CAPITAL BUDGET					
4752-01 · CARES Act					\$ 4,822,213
4753-01 · AIP '53 - Rehabilitate Runway					\$ 1,429,688
4800-00 · Current Year AIP					\$ 14,251,875
Total "C" REVENUE					\$ 20,503,776
"C" EXPENSES - CAPITAL BUDGET					
7001-00 · CAPITAL EXPENDITURES					
7001-00 · CONTINGENCY					\$ 1,000,000
7001-02 · Buildings and Improvements					\$ 150,000
7001-03 · Airfield & General Improvements					\$ 1,485,000
7001-05 · Maintenance Equipment /Vehicle					\$ 50,000
7001-06 · Assessments/Plans/Studies					\$ 99,000
7001-09 · Security Equipment					\$ 20,000
7001-10 · SRE Aquisition Non-AIP					\$ 1,518,213
Total 7001-00 · CAPITAL EXPENDITURES					\$ 4,322,213
8501-00 · CIP - General					
8501-00 · CIP - General - Other					\$ 16,727,000
Total 8501-00 · CAPITAL EXPENDITURES					\$ 16,727,000
Total "C" EXPENSES					\$ 21,049,213
TOTAL OPERATIONAL + CAPITAL REVENUE					\$ 27,011,526
TOTAL "A+B+C" EXPENSES					\$ 25,302,712
AIRPORT TOTAL NET POSITION (BUDGETED)					\$ 1,708,814

NOTICE OF PUBLIC HEARING

Public notice is hereby given that the Board of the Friedman Memorial Airport Authority of Blaine County, Idaho will be meeting on August 3, 2021, at the hour of 5:30 p.m. in the Old Blaine County Courthouse Meeting Room at Hailey, Idaho, for the purpose of considering and approving a final budget for the Friedman Memorial Airport Authority and making appropriations for Fiscal Year 2022.

This meeting is open to the public but attendees are STRONGLY ENCOURAGED to attend by web access - Instructions below:

Please join the meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/723981309>

You can also dial in using your phone.

United States: 1 (312) 757-3121

Dial In Access Code: 723-981-309

At this time any person may appear and be heard upon any parts of said budget and the following table sets forth the amount of "Tax Revenue" and "Other Revenues" and the amount to be appropriated for "Salaries and Benefits" and "Other Expenses" for the coming fiscal year, the current fiscal year budget, and the amounts received and expended during each of the two previous completed fiscal years. The proposed budget may be examined prior to the Public Hearing at <http://www.iflysun.com> or at the Airport Management Office, Friedman Memorial Airport, 1616 Airport Circle, Hailey, Idaho.

**Friedman Memorial Airport
Proposed Budget
For Fiscal Year Ending 9/30/22**

	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Budget	FY 2022 Proposed Budget
Revenue				
Tax Revenue	\$ -	\$ -	\$ -	\$ -
Other Revenues	\$ 6,019,145	\$ 10,009,985	\$ 4,017,853	\$ 27,011,526
Total Revenue	\$ 6,019,145	\$ 10,009,985	\$ 4,017,853	\$ 27,011,526
Expenses				
Salaries & Benefits	\$ 1,667,980	\$ 1,712,354	\$ 1,754,402	\$ 1,989,564
Other Expenses	\$ 5,399,317	\$ 5,403,374	\$ 5,237,535	\$ 23,313,148
Total Expenses	\$ 7,067,297	\$ 7,115,728	\$ 6,991,937	\$ 25,302,712

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
July 6, 2021
5:30 P.M.**

IN ATTENDANCE: **BOARD MEMBERS:** Board Chairman – Jacob Greenberg, Vice-Chair – Martha Burke, Board Members – Angenie McCleary, Dick Fosbury, Richard Pogue
FRIEDMAN MEMORIAL AIRPORT STAFF: Airport Manager – Chris Pomeroy, Finance & Administration Manager – Brent Davis, Airport Security Coordinator – Steve Guthrie, Airport Administrative Coordinators – Jenna Elliott and Jennifer Lyman
CONSULTANTS: Studio 360 – Sarah Shepard

CALL TO ORDER: (0:00) The meeting was called to order at 5:30 p.m. by Chairman Greenberg

I. APPROVE AGENDA (0:07) The agenda was approved as presented.

MOTION: *Made by Vice-Chair Burke to approve the agenda. Seconded by Board Member Fosbury.*

PASSED UNANIMOUSLY

II. PUBLIC COMMENT (1:26) No Public Comment

**III. APPROVE FMAA
MEETING MINUTES**

(1:58) A. June 1, 2021 Regular Meeting Minutes – **Attachment #1**

MOTION: *Made by Vice-Chair Burke to approve the board meeting minutes of the June 1, 2021 regular meeting. Seconded by Board Member Fosbury.*

PASSED UNANIMOUSLY

IV. REPORTS

(2:26) A. Chairman Report

Chairman Greenberg reported Airport Manager Pomeroy is going to be extremely busy in the next few days and is going to need all the help he can get.

Chairman Greenberg added that after meeting with the congressional delegation, they are willing to help FMA with the Remote Tower pilot program if needed.

B. Blaine County Report

No report given.

C. City of Hailey Report

Vice-Chair Burke congratulated the community on supporting the Fireworks ban and remaining respectful of each other and the surrounding wild land.

D. Fly Sun Valley Alliance Report

No report given.

(3:56) E. Airport Manager Report (see PowerPoint Presentation)

Airport Manager Pomeroy reported the annual “Fly-in” event was happening as he spoke. He stated it has been extremely busy, but he was pleased with how things were unfolding.

Airport Manager Pomeroy stated he gave the congressional delegation a tour of the facility and they were impressed and awestruck in regard to the activity and number of aircraft currently at the airport.

Airport Manager Pomeroy mentioned full activity reports for June and July will be presented at the August meeting.

Airport Manager Pomeroy introduced the newest members of the FMA staff: Jennifer Lyman, Administrative Coordinator, and Jesse Gillette, Fleet Manager. Jennifer gave a brief introduction of herself and stated she was very grateful to be here in the Valley and part of the FMA team. Jesse Gillette was not able to attend the meeting, but Airport Manager Pomeroy stated Jesse has a very experience background with equipment maintenance and is familiar with the FMA fleet as he was a Cat technician with

Mountain States Caterpillar and worked on several pieces of the FMA fleet over the last several years.

Airport Manager Pomeroy reported there is a good list of applicants that have applied for the Independent Board Member position. The résumés will be given to the Review Committee and the process of review and setting up interviews will be started soon.

V. AIRPORT STAFF BRIEF

- (7:56) A. Noise Complaints in June
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See **Attachment #2-#4**)
- C. Airport Commercial Flight Interruptions (unofficial)
- D. Review Correspondence

VI. ACTION ITEMS

- (8:03) A. NEW BUSINESS
 - 1. None
- B. CONTINUING BUSINESS
 - 2. None

VII. DISCUSSION AND UPDATES

- A. NEW BUSINESS
- (8:03) 1. None
- B. CONTINUING BUSINESS
- 1. Miscellaneous
- (8:08) i. Airport Minimum Standards and Rules and Regulations – Update

Airport Manager Pomeroy reported the Minimum Standards and Rules and Regulations Committee met a couple weeks ago and discussed some of the issues that needed to be addressed. Based on the input from the Committee, the consultant is putting together the first draft of the minimum standards and expects to have it to Staff and Committee for review by mid-month. He added the consultant team anticipates having the first meeting and outreach session with FMA tenants and other interested parties by the end of July. Airport Manager Pomeroy added Attorney Peter Kirsch continues to be heavily involved in the oversight of the project.
- (9:28) ii. Fiscal Year 2022 DRAFT Budget – Update – **Attachment #5**

While referring to PowerPoint slides 18-22, Finance and Administration Manager, Brent Davis, gave an update on the Fiscal Year 2022 DRAFT Budget, focusing on the changes since the discussion at the June Board Meeting. He reported the County Clerk was notified prior to April 30th of the Budget Hearing and the Notice was to be posted outside the administration building at FMA on July 14th and published in the Mountain Express on July 14th and 21st. The Budget Hearing will be August 3rd at 5:30 PM.
- 2. Construction and Capital Projects
- (21:58) i. Air Traffic Control Tower Replacement – Update

Airport Manager Pomeroy reported three requests for proposals (RFPs) were received and they have been submitted to the consultant handling the project. Airport Manager Pomeroy stated he will begin his review of them in the next week and will then get copies of the proposals to the selection committee. He said vendor interviews will most likely be in August sometime.
- 3. Airport Planning Projects
- (22:53) i. Environmental Assessment (Land Acquisition) - Update

Airport Manager Pomeroy reported the FAA Environmental Specialist is still reviewing the draft documents, including the archeological report and draft of the Environmental Assessment (EA) report. Once the specialist is completed with her review, her final comments will be addressed and then a

draft of the EA will be presented to the Board prior to it going out for public review and comment. He stated he hopes this will take place within the next week or two.

(23:42)

ii. Terminal Area Plan - Update

Airport Manager Pomeroy reported Staff has been working with TSA and the consultant team as it relates to the configuration of the baggage screening component. He anticipates a more in-depth report from the consultant team at the August Board Meeting.

VIII. PUBLIC COMMENT

(25:17)

John Strauss with Glass Cockpit Aviation stated he honored his commitment and helped FMA by keeping his aircraft out of FMA during the “Fly-In” event. Airport Manager Pomeroy thanked Mr. Strauss.

IX. EXECUTIVE SESSION

(25:52)

MOTION:

Made by Board Member Fosbury to enter into executive session pursuant to Idaho Code §74-206 paragraph 1(c) to acquire an interest in real property which is not owned by a public agency. Seconded by Vice-Chair Burke.

Roll Call Vote:

Board Vice-Chair Burke	Yes
Board Member Pogue	Yes
Board Member Fosbury	Yes
Board Member McCleary	Yes
Board Chairman Greenberg	Yes

X. ADJOURNMENT

The July 6, 2021 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 6:06 p.m.

Angenie McCleary, Secretary

* *Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '21)

1:10 PM
07/27/2021
Accrual Basis

Ordinary Income/Expense	Oct '20 - Jun 21	Annual Budget	\$ Over Budget	% of Budget
Income				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	131,207.21	350,000.00	-218,792.79	37.49%
4000-02 · Aircarrier - Landing Fees	176,460.56	118,000.00	58,460.56	149.54%
4000-04 · Aircarrier - Utility Fees	270.00	0.00	270.00	100.0%
4010-07 · Aircarrier - '14 PFC App	181,489.24	316,500.00	-135,010.76	57.34%
Total 4000-00 · AIRCARRIER	489,427.01	784,500.00	-295,072.99	62.39%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	254,832.00	266,000.00	-11,168.00	95.8%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	254,832.00	266,000.00	-11,168.00	95.8%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	376,861.20	303,600.00	73,261.20	124.13%
4030-02 · Automobile Rental - Lease Space	22,159.26	29,900.00	-7,740.74	74.11%
4030-03 · Automobile Rental - Auto Prkng	47,491.11	85,000.00	-37,508.89	55.87%
4030-04 · Automobile Rental - Utilities	1,470.63	2,000.00	-529.37	73.53%
Total 4030-00 · AUTO RENTAL REVENUE	447,982.20	420,500.00	27,482.20	106.54%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	7,121.03	5,000.00	2,121.03	142.42%
4040-03 · Terminal Shops - Utility Fees	1,470.60	2,000.00	-529.40	73.53%
4040-10 · Advertising - Commission	30,038.80	25,000.00	5,038.80	120.16%
4040-11 · Vending Machines - Commission	4,131.47	5,000.00	-868.53	82.63%
4040-12 · Terminal ATM	675.00	1,000.00	-325.00	67.5%
Total 4040-00 · TERMINAL CONCESSION REVENUE	43,436.90	38,000.00	5,436.90	114.31%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	122,974.17	167,000.00	-44,025.83	73.64%
4050-02 · FBO - Overnight Parking Fees	177,028.20	205,000.00	-27,971.80	86.36%
4050-03 · FBO - Landing Fees - Trans.	0.00	90,000.00	-90,000.00	0.0%
4050-04 · FBO - Commission	21,836.12	7,100.00	14,736.12	307.55%
Total 4050-00 · FBO REVENUE	321,838.49	469,100.00	-147,261.51	68.61%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	256,965.33	181,500.00	75,465.33	141.58%
Total 4060-00 · FUEL FLOWAGE REVENUE	256,965.33	181,500.00	75,465.33	141.58%
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-01 · Landing Fees - Commercial	0.00	180,000.00	-180,000.00	0.0%
4070-02 · Landing Fees - Non-Comm./Gov't	370,184.00	200.00	369,984.00	185,092.0%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	370,184.00	180,200.00	189,984.00	205.43%
4080-00 · HANGAR REVENUE				
4080-01 · Land Lease - Hangar	479,457.15	682,000.00	-202,542.85	70.3%
4080-02 · Land Lease - Hangar/Trans. Fee	68,596.25	0.00	68,596.25	100.0%
4080-03 · Hangar/Utilities (E8,11,24)	619.09	1,500.00	-880.91	41.27%
4080-05 · Land Lease - FMA Hangar Rentals	24,613.14	30,000.00	-5,386.86	82.04%
Total 4080-00 · HANGAR REVENUE	573,285.63	713,500.00	-140,214.37	80.35%
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	30,829.00	20,000.00	10,829.00	154.15%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	30,829.00	20,000.00	10,829.00	154.15%
4100-00 · CARGO CARRIERS REVENUE				
4100-01 · Cargo Carriers - Landing Fees	0.00	10,500.00	-10,500.00	0.0%
4100-02 · Cargo Carriers - Tiedown	5,472.00	3,000.00	2,472.00	182.4%
Total 4100-00 · CARGO CARRIERS REVENUE	5,472.00	13,500.00	-8,028.00	40.53%
4110-00 · MISCELLANEOUS REVENUE				

	Oct '20 - Jun 21	Annual Budget	\$ Over Budget	% of Budget
4110-01 · Misc. Revenue	61,473.11	5,000.00	56,473.11	1,229.46%
Total 4110-00 · MISCELLANEOUS REVENUE	61,473.11	5,000.00	56,473.11	1,229.46%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	17,800.00	20,000.00	-2,200.00	89.0%
4120-02 · GTSP - Trip Fee	2,660.00	0.00	2,660.00	100.0%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	20,460.00	20,000.00	460.00	102.3%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	31,303.77	40,365.00	-9,061.23	77.55%
4400-03 · Security Prox. Cards	28,060.00	36,000.00	-7,940.00	77.94%
Total 4400-00 · TSA/SECURITY	59,363.77	76,365.00	-17,001.23	77.74%
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-21 · SUN-21	0.00	15,000.00	-15,000.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	15,000.00	-15,000.00	0.0%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	10,846.52	20,000.00	-9,153.48	54.23%
4520-07 · Interest Revenue - '14 PFC	16.88	0.00	16.88	100.0%
Total 4520-00 · INTEREST REVENUE	10,863.40	20,000.00	-9,136.60	54.32%
4600-00 · CARES Act Grant Operational				
4600-01 · CARES Act Grant Operational	1,999,999.94			
Total 4600-00 · CARES Act Grant Operational	1,999,999.94			
4746-00 · AIP '46 Acquire SRE ARFF				
4746-01 · AIP '46 Acquire SRE ARFF	-1,961.72	0.00	-1,961.72	100.0%
Total 4746-00 · AIP '46 Acquire SRE ARFF	-1,961.72	0.00	-1,961.72	100.0%
4747-00 · AIP '47 - Acq.SRE/ARFF, Obs.Rem				
4747-01 · AIP '47-Acq.SRE/ARFF&Obs. Remov	591,806.16	0.00	591,806.16	100.0%
Total 4747-00 · AIP '47 - Acq.SRE/ARFF, Obs.Rem	591,806.16	0.00	591,806.16	100.0%
4748-00 · AIP '48 Land Acquisition				
4748-01 · AIP '48 Land Acq.- RPZ - 65 Acr	-2,971.87	0.00	-2,971.87	100.0%
Total 4748-00 · AIP '48 Land Acquisition	-2,971.87	0.00	-2,971.87	100.0%
4749-00 · AIP '49 - Acq. SRE/Pavement Mai				
4749-01 · AIP '49 - Acq. SRE/Pavement Mai	-2,860.20	42,187.50	-45,047.70	-6.78%
Total 4749-00 · AIP '49 - Acq. SRE/Pavement Mai	-2,860.20	42,187.50	-45,047.70	-6.78%
4750-00 · Terminal Area Plan (TAP)				
4750-01 · Terminal Area Plan	96,599.78	30,000.00	66,599.78	322.0%
Total 4750-00 · Terminal Area Plan (TAP)	96,599.78	30,000.00	66,599.78	322.0%
4751-00 · EA - Land Acq. - Approach Prote				
4751-01 · EA - Land Acq. Approach Protect	129,958.52	160,000.00	-30,041.48	81.22%
Total 4751-00 · EA - Land Acq. - Approach Prote	129,958.52	160,000.00	-30,041.48	81.22%
4753-00 · AIP '53 - Rehabilitate Runway				
4753-01 · AIP '53 - Rehabilitate Runway	0.00	562,500.00	-562,500.00	0.0%
Total 4753-00 · AIP '53 - Rehabilitate Runway	0.00	562,500.00	-562,500.00	0.0%
Total Income	5,756,983.45	4,017,852.50	1,739,130.95	143.29%
Gross Profit	5,756,983.45	4,017,852.50	1,739,130.95	143.29%
Expense				
EXPENDITURES				
"A" EXPENSES				
5000-01 · Salaries - Airport Director	118,778.59	158,371.33	-39,592.74	75.0%
5010-00 · Salaries - Deputy Director F&A	77,000.06	115,274.00	-38,273.94	66.8%
5010-01 · Salaries - Admin Coordinator	90,859.56	122,803.20	-31,943.64	73.99%
5010-03 · Salaries - Sr Admin Coordinator	31,093.59	68,494.04	-37,400.45	45.4%
5020-00 · Salaries - Deputy Director O&M	72,674.95	113,859.20	-41,184.25	63.83%
5030-00 · Salaries - ARFF/OPS Specialist	371,495.70	456,040.00	-84,544.30	81.46%
5040-00 · Salaries- Security Manager	68,950.40	87,568.00	-18,617.60	78.74%
5050-00 · Salaries- Seasonal-Snow Removal	64,185.90	55,000.00	9,185.90	116.7%

	Oct '20 - Jun 21	Annual Budget	\$ Over Budget	% of Budget
5050-01 · Salaries - Seasonal - Arpt Host	3,922.50	5,000.00	-1,077.50	78.45%
5050-03 · Salaries - One-time Pay	12,550.00			
5050-04 · Salaries - ARFF Coverage	480.00			
5060-01 · Overtime - General	0.00	2,000.00	-2,000.00	0.0%
5060-02 · Overtime - Snow Removal	18,266.90	45,000.00	-26,733.10	40.59%
5060-04 · OT - Security	0.00	5,000.00	-5,000.00	0.0%
5100-00 · Retirement	116,145.54	143,000.00	-26,854.46	81.22%
5110-00 · Social Security/Medicare	67,572.66	98,352.00	-30,779.34	68.71%
5120-00 · Life Insurance	578.49	2,000.00	-1,421.51	28.93%
5130-00 · Medical Insurance	164,648.68	256,640.00	-91,991.32	64.16%
5160-00 · Workman's Compensation	18,754.00	20,000.00	-1,246.00	93.77%
5170-00 · Unemployment Claims	46.83	0.00	46.83	100.0%
5180-00 · Prior year p/r corrections	-12,546.68			
Total "A" EXPENSES	1,285,457.67	1,754,401.77	-468,944.10	73.27%
"B" EXPENDITURES				
"B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	0.00	37,400.00	-37,400.00	0.0%
Total 6000-00 · TRAVEL EXPENSE	0.00	37,400.00	-37,400.00	0.0%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies - Office	4,777.50	8,000.00	-3,222.50	59.72%
6010-02 · Supplies - Parking	184.47	1,000.00	-815.53	18.45%
6010-03 · Supplies - Computer	5,843.15	6,000.00	-156.85	97.39%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	10,805.12	15,000.00	-4,194.88	72.03%
6020-00 · INSURANCE				
6020-01 · Insurance	53,124.00	55,920.00	-2,796.00	95.0%
Total 6020-00 · INSURANCE	53,124.00	55,920.00	-2,796.00	95.0%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	10,575.00	18,000.00	-7,425.00	58.75%
6030-02 · Utilities - Gas/AOB & Cold Stor	3,924.00	8,500.00	-4,576.00	46.17%
6030-03 · Utilities - Elect./Runway&PAPI	4,355.58	6,500.00	-2,144.42	67.01%
6030-04 · Utilities - Elec./AOB & Cold St	6,233.06	8,500.00	-2,266.94	73.33%
6030-05 · Utilities - Electric/Terminal	38,401.33	50,000.00	-11,598.67	76.8%
6030-06 · Utilities - Telephone	11,222.57	16,000.00	-4,777.43	70.14%
6030-07 · Utilities - Water	4,243.83	18,000.00	-13,756.17	23.58%
6030-08 · Utilities - Garbage Removal	9,951.16	14,500.00	-4,548.84	68.63%
6030-09 · Utilities - Sewer	4,086.55	4,100.00	-13.45	99.67%
6030-11 · Utilities - Electric/Tower	6,414.38	5,500.00	914.38	116.63%
6030-12 · Utilities - Elec./Brdfld,Hghl	354.22	500.00	-145.78	70.84%
6030-13 · Utilities - Elec. Exit Booth	1,226.93	2,500.00	-1,273.07	49.08%
6030-15 · Utilities - Elec/AWOS	3,057.76	4,000.00	-942.24	76.44%
6030-16 · Utilities - Elec. Wind Cone	104.15	150.00	-45.85	69.43%
6030-17 · Utilities - Elec./Gas- Hangar	2,337.89	3,500.00	-1,162.11	66.8%
6030-18 · Utilities - Lubricant Wst. Dspl	291.70	500.00	-208.30	58.34%
Total 6030-00 · UTILITIES	106,780.11	160,750.00	-53,969.89	66.43%
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	238.19	0.00	238.19	100.0%
6040-02 · Service Provider - Term. Serv.	4,775.08	5,631.00	-855.92	84.8%
6040-03 · Service Provider - AOB Services	39,437.15	52,000.00	-12,562.85	75.84%
6040-04 · Service Provider-Ops./Airfield	13,350.00	15,996.00	-2,646.00	83.46%
Total 6040-00 · SERVICE PROVIDER	57,800.42	73,627.00	-15,826.58	78.5%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	65,481.99	60,000.00	5,481.99	109.14%
6050-02 · Professional Serv. - Audit/Fina	47,138.00	70,000.00	-22,862.00	67.34%
6050-03 · Professional Services - Engineer	7,440.69	25,000.00	-17,559.31	29.76%

	Oct '20 - Jun 21	Annual Budget	\$ Over Budget	% of Budget
6050-04 · Professional Services - HR	5,220.00	20,000.00	-14,780.00	26.1%
6050-05 · Professional Services - Gen.	193,125.00	10,000.00	183,125.00	1,931.25%
6050-10 · Prof. Svcs.-IT/Comp. Support	15,093.61	15,000.00	93.61	100.62%
6050-12 · Prof. Serv.- Planning Air Serv.	3,840.50	7,000.00	-3,159.50	54.86%
6050-13 · Prof. Serv.-Website Des.& Maint	3,572.96	4,000.00	-427.04	89.32%
6050-15 · Prof. Serv.-Comm/Public Outreac	12,927.34	42,000.00	-29,072.66	30.78%
6050-17 · Prof. Serv. - Airspace Consult.	0.00	25,000.00	-25,000.00	0.0%
6050-18 · Prof. Services - Approach Maint	0.00	30,000.00	-30,000.00	0.0%
6050-19 · Prof. Serv.-ATCT Relocation	7,365.00	30,000.00	-22,635.00	24.55%
Total 6050-00 · PROFESSIONAL SERVICES	361,205.09	338,000.00	23,205.09	106.87%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	17.09	0.00	17.09	100.0%
6060-04 · Maintenance - Copier	1,197.71	2,000.00	-802.29	59.89%
6060-05 · Maintenance - Phone	1,215.00	1,300.00	-85.00	93.46%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	2,429.80	3,300.00	-870.20	73.63%
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	877.95	1,200.00	-322.05	73.16%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	877.95	1,200.00	-322.05	73.16%
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E				
6080-01 · Dues/Memberships	8,682.76	6,000.00	2,682.76	144.71%
6080-04 · Publications	3,421.28	5,000.00	-1,578.72	68.43%
Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E	12,104.04	11,000.00	1,104.04	110.04%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	450.81	2,000.00	-1,549.19	22.54%
Total 6090-00 · POSTAGE	450.81	2,000.00	-1,549.19	22.54%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	275.00	15,000.00	-14,725.00	1.83%
6100-02 · Education/Training - OPS	1,089.27	15,000.00	-13,910.73	7.26%
6100-03 · Education/Training - ARFF	13,739.08	14,500.00	-760.92	94.75%
6100-04 · Ed/Train. - ARFF Trienn. Drill	753.50	0.00	753.50	100.0%
6100-06 · Education - Security	515.00	3,000.00	-2,485.00	17.17%
6100-08 · Education/Training - HFD	0.00	5,000.00	-5,000.00	0.0%
Total 6100-00 · EDUCATION/TRAINING	16,371.85	52,500.00	-36,128.15	31.18%
6101-00 · PUBLIC OUTREACH/COMMUNICATIONS				
6101-01 · Advertising/Social Media/Sponso	23,160.36	35,000.00	-11,839.64	66.17%
6101-02 · Public Outr/Comm - Noise Abatem	0.00	500.00	-500.00	0.0%
6101-03 · Public Outr/Comm - SAAC	1,397.08	10,000.00	-8,602.92	13.97%
Total 6101-00 · PUBLIC OUTREACH/COMMUNICATIONS	24,557.44	45,500.00	-20,942.56	53.97%
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	29,000.00	42,000.00	-13,000.00	69.05%
6110-03 · Contracts - FBO/Fee Collection	0.00	50,000.00	-50,000.00	0.0%
6110-16 · Contracts - Prkg Mngt Fee/Ops	135,599.59	165,000.00	-29,400.41	82.18%
6110-17 · Contracts - Landing Fee Equip.	0.00	15,000.00	-15,000.00	0.0%
6110-18 · Contracts - Vector Commissions	48,123.92			
Total 6110-00 · CONTRACTS	212,723.51	272,000.00	-59,276.49	78.21%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	302,200.70	15,000.00	287,200.70	2,014.67%
6130-19 · Misc. COVID-19	24,567.17	0.00	24,567.17	100.0%
6140-00 · Bank Fees	12,178.16	20,000.00	-7,821.84	60.89%
6140-01 · Merchant Fees	157.37			
Total 6130-00 · MISCELLANEOUS EXPENSES	339,103.40	35,000.00	304,103.40	968.87%
Total "B" EXPENSES - ADMINISTRATIVE	1,198,333.54	1,103,197.00	95,136.54	108.62%
"B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				

	Oct '20 - Jun 21	Annual Budget	\$ Over Budget	% of Budget
6500-01 · Supplies/Equipment - General	6,643.76	5,000.00	1,643.76	132.88%
6500-02 · Supplies/Equipment - Tools	5,259.41	5,000.00	259.41	105.19%
6500-03 · Supplies/Equipment - Clothing	1,472.68	5,000.00	-3,527.32	29.45%
6500-04 · Supplies/Equipment - Janitorial	18,256.70	22,000.00	-3,743.30	82.99%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	31,632.55	37,000.00	-5,367.45	85.49%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	87,534.16	90,000.00	-2,465.84	97.26%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	87,534.16	90,000.00	-2,465.84	97.26%
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	357.64	500.00	-142.36	71.53%
6510-02 · Fuel	35,377.31	50,000.00	-14,622.69	70.76%
6510-03 · Lubricants	1,968.08	6,600.00	-4,631.92	29.82%
Total 6510-00 · FUEL/LUBRICANTS	37,703.03	57,100.00	-19,396.97	66.03%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	1,955.56	9,000.00	-7,044.44	21.73%
6520-06 · R/M Equip. '85 Ford Dump	2,954.39	2,500.00	454.39	118.18%
6520-08 · R/M Equip. - '96 Tiger Tractor	2,985.79	1,200.00	1,785.79	248.82%
6520-09 · R/M Equip. - '96 Oshkosh Swp.	2,266.66	3,500.00	-1,233.34	64.76%
6520-17 · R/M Equip. '01 Case 921 Ldr.	143.10	2,200.00	-2,056.90	6.51%
6520-18 · R/M Equip. - '97 Chevy Blazer	117.59	1,650.00	-1,532.41	7.13%
6520-19 · R/M Equip. '02 Ford F-150 PU	0.00	500.00	-500.00	0.0%
6520-20 · R/M Equip. - '02 Kodiak Blower	5,267.18	1,150.00	4,117.18	458.02%
6520-25 · R/M Equip. - '04 Batts De-Ice	101.02	6,000.00	-5,898.98	1.68%
6520-28 · R/M Equip.-'06 Case 621 Loader	35.34	2,500.00	-2,464.66	1.41%
6520-29 · R/M Equip.- '10 Waus Broom/Plow	5,328.61	15,500.00	-10,171.39	34.38%
6520-30 · R/M Equip.-'05 Ford F-350	0.00	1,600.00	-1,600.00	0.0%
6520-31 · R/M Equip. '10 Oshkosh Blower	4,292.18	3,500.00	792.18	122.63%
6520-32 · R/M Equip. - '09 Mini Truck	45.99	350.00	-304.01	13.14%
6520-34 · R/M Equip. - '12 Case 921F Load	1,459.88	2,500.00	-1,040.12	58.4%
6520-35 · R/M Equip. - '14 Ford Explorer	160.17	600.00	-439.83	26.7%
6520-36 · R/M Equip. - '10 Toyota Forklif	0.00	700.00	-700.00	0.0%
6520-37 · R/M Equip. - '15 Tool Cat	394.32	1,800.00	-1,405.68	21.91%
6520-38 · R/M Equip. - '15 Wausau Broom	1,834.33	15,800.00	-13,965.67	11.61%
6520-39 · R/M Equip. - Boss Spreader	50.52	0.00	50.52	100.0%
6520-40 · R/M Equip. - '17 Ford-350 Super	1,492.36	500.00	992.36	298.47%
6520-41 · R/M Equip. - '17 Kodiak Blower	78.58	1,700.00	-1,621.42	4.62%
6520-43 · R/M Equip. - '18 279D Skid St.	3,240.21	4,000.00	-759.79	81.01%
6520-44 · R/M Equip. - '18 Cat 972M Ldr	0.00	2,000.00	-2,000.00	0.0%
6520-45 · R/M Equip. - '19 Oshkosh Broom	480.41	12,000.00	-11,519.59	4.0%
6520-46 · R/M Equip. - '20 Chev. 1500 PU	1,212.91	2,500.00	-1,287.09	48.52%
6520-47 · R/M Equip. - '19 Cat 972M Ldr	2,657.40	15,000.00	-12,342.60	17.72%
6520-48 · R/M Equip.-'18 New Holland Trac	1,032.79	0.00	1,032.79	100.0%
6520-49 · R/M Equip. - '21 MB Combo	6,295.20	0.00	6,295.20	100.0%
Total 6520-00 · VEHICLES/MAINTENANCE	45,882.49	110,250.00	-64,367.51	41.62%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	3,389.87	10,000.00	-6,610.13	33.9%
6530-03 · ARFF Maint. - '87 Oshkosh	302.35	2,500.00	-2,197.65	12.09%
6530-04 · ARFF Maint. - Radios	3,495.71	1,500.00	1,995.71	233.05%
6530-05 · ARFF MAInt. - '03 E-One	7,008.52	2,500.00	4,508.52	280.34%
6530-06 · ARFF Maint. - '20 Oshkosh Strik	2,209.78	2,000.00	209.78	110.49%
Total 6530-00 · ARFF MAINTENANCE	16,406.23	18,500.00	-2,093.77	88.68%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	915.10	1,500.00	-584.90	61.01%
6540-02 · R/M Bldg. - Terminal	76,434.60	131,500.00	-55,065.40	58.13%
6540-03 · R/M Bldg. - Terminal Concession	2,476.34	2,500.00	-23.66	99.05%

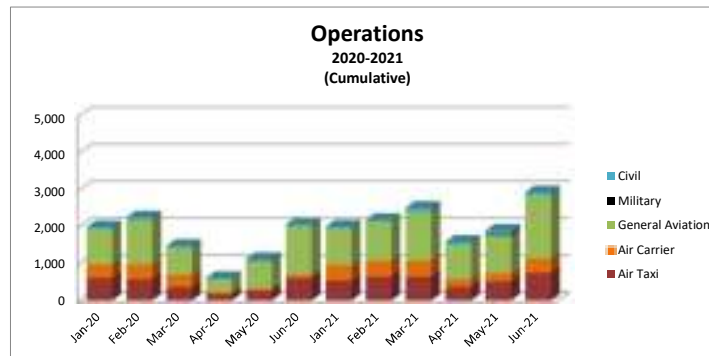
	Oct '20 - Jun 21	Annual Budget	\$ Over Budget	% of Budget
6540-04 · R/M Bldg. - Cold Storage	629.77	2,000.00	-1,370.23	31.49%
6540-05 · R/M Bldg. - AOB/SHOP	11,374.06	20,000.00	-8,625.94	56.87%
6540-06 · R/M Bldg. - Hangars	588.19	2,000.00	-1,411.81	29.41%
6540-07 · R/M Bldg. - Tower	6,931.72	7,000.00	-68.28	99.03%
6540-08 · R/M Bldg. - Parking Booth	120.00	1,000.00	-880.00	12.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	99,469.78	167,500.00	-68,030.22	59.39%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	4,635.71	3,000.00	1,635.71	154.52%
6550-02 · R/M - Airfield/Runway	8,749.69	60,000.00	-51,250.31	14.58%
6550-03 · R/M - Airfield/Runway - Deice	105,645.94	120,000.00	-14,354.06	88.04%
6550-04 · R/M - Lights	11,288.86	10,500.00	788.86	107.51%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	130,320.20	193,500.00	-63,179.80	67.35%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	105.38	1,000.00	-894.62	10.54%
6551-02 · R/M - Parking Lot	4,289.11	8,000.00	-3,710.89	53.61%
6551-03 · R/M - Landscaping	4,568.13	10,000.00	-5,431.87	45.68%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	8,962.62	19,000.00	-10,037.38	47.17%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	8,078.69	11,500.00	-3,421.31	70.25%
6560-02 · Security - Law Enf. Offi. (LEO)	0.00	10,000.00	-10,000.00	0.0%
6560-03 · Security - Subscription Licen.	46,553.85	60,988.00	-14,434.15	76.33%
6560-04 · Security - Perim./Access/CCTV	2,822.59	17,600.00	-14,777.41	16.04%
6560-05 · Security - Professional Serv.	2,250.00	15,400.00	-13,150.00	14.61%
6560-06 · Security - Prof. Services/IT	4,271.50	11,800.00	-7,528.50	36.2%
6560-00 · SECURITY EXPENSE - Other	144.99			
Total 6560-00 · SECURITY EXPENSE	64,121.62	127,288.00	-63,166.38	50.38%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	8,541.41	10,000.00	-1,458.59	85.41%
6570-02 · R/M Aeronautical Equip. - Tower	3,363.62	8,000.00	-4,636.38	42.05%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	6,341.99	10,000.00	-3,658.01	63.42%
6570-05 · R/M Aeron. Equip/- Aircraft Ca	0.00	15,000.00	-15,000.00	0.0%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	18,247.02	43,000.00	-24,752.98	42.44%
Total "B" EXPENSES - OPERATIONAL	540,279.70	863,138.00	-322,858.30	62.6%
Total "B" EXPENDITURES	1,738,613.24	1,966,335.00	-227,721.76	88.42%
"C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-03 · Airfield & General Improvements	0.00	1,300,000.00	-1,300,000.00	0.0%
7001-05 · Maintenance Equipment /Vehicle	2,185.67	536,200.00	-534,014.33	0.41%
7001-06 · Assessments/Plans/Studies	5,378.99	90,000.00	-84,621.01	5.98%
7001-09 · Security Equipment	0.00	10,000.00	-10,000.00	0.0%
7001-10 · SRE Aquisition Non-AIP	7,702.55			
Total 7001-00 · CAPITAL EXPENDITURES	15,267.21	1,936,200.00	-1,920,932.79	0.79%
7546-00 · AIP '46 EXPENSE - SRE/ARFF EQU				
7546-01 · AIP '46 - Eligible	5,780.46	0.00	5,780.46	100.0%
7546-02 · AIP '46 - Non-Eligible	1,129.54	0.00	1,129.54	100.0%
Total 7546-00 · AIP '46 EXPENSE - SRE/ARFF EQU	6,910.00	0.00	6,910.00	100.0%
7547-00 · AIP '47 EXPENSE - Acq. SRE/ARFF				
7547-01 · AIP '47 - Eligible	685,515.79	0.00	685,515.79	100.0%
7547-02 · AIP '47 - Non-Eligible	22,000.00			
Total 7547-00 · AIP '47 EXPENSE - Acq. SRE/ARFF	707,515.79	0.00	707,515.79	100.0%
7549-00 · AIP '49 - SRE Aqu., Pavement Ma				
7549-01 · AIP '49 - Eligible	3,593.10	45,000.00	-41,406.90	7.99%
7549-03 · AIP '49 - Retainer - Eligible	34,740.70	0.00	34,740.70	100.0%
Total 7549-00 · AIP '49 - SRE Aqu., Pavement Ma	38,333.80	45,000.00	-6,666.20	85.19%

	Oct '20 - Jun 21	Annual Budget	\$ Over Budget	% of Budget
7550-00 · Terminal Area Plan (TAP)				
7550-01 · AIP '50 - Eligible	120,975.80	30,000.00	90,975.80	403.25%
Total 7550-00 · Terminal Area Plan (TAP)	120,975.80	30,000.00	90,975.80	403.25%
7551-00 · EA - Land Acq - Approach Protec				
7551-01 · AIP '51 - Eligible	160,663.35	160,000.00	663.35	100.42%
Total 7551-00 · EA - Land Acq - Approach Protec	160,663.35	160,000.00	663.35	100.42%
7552-00 · CARES Act				
7552-01 · AIP '52 - Eligible	272.00	0.00	272.00	100.0%
Total 7552-00 · CARES Act	272.00	0.00	272.00	100.0%
8502-00 · Land Acq - Approach Protection				
8502-01 · CIP-Land Acqu-Approach Protecti	9,064.00	500,000.00	-490,936.00	1.81%
Total 8502-00 · Land Acq - Approach Protection	9,064.00	500,000.00	-490,936.00	1.81%
8503-00 · CIP 03-2021 Rehab RW, TW & Apro				
8503-01 · CIP 03-2020 Rehab RW, TW & Apro	348,847.12	600,000.00	-251,152.88	58.14%
Total 8503-00 · CIP 03-2021 Rehab RW, TW & Apro	348,847.12	600,000.00	-251,152.88	58.14%
8504-00 · CIP 04-2021 MB4 Snow Blower				
8504-01 · CIP 04-2021 MB4 Snow Blower	1,004.64			
Total 8504-00 · CIP 04-2021 MB4 Snow Blower	1,004.64			
Total 8500-00 · Capital Imp. Program (CIP)	358,915.76	1,100,000.00	-741,084.24	32.63%
Total "C" EXPENSES	1,408,853.71	3,271,200.00	-1,862,346.29	43.07%
Total EXPENDITURES	4,432,924.62	6,991,936.77	-2,559,012.15	63.4%
Total Expense	4,432,924.62	6,991,936.77	-2,559,012.15	63.4%
Net Ordinary Income	1,324,058.83	-2,974,084.27	4,298,143.10	-44.52%
Net Income	1,324,058.83	-2,974,084.27	4,298,143.10	-44.52%

**Friedman Memorial Airport
June 2021**

ATTACHMENT 5

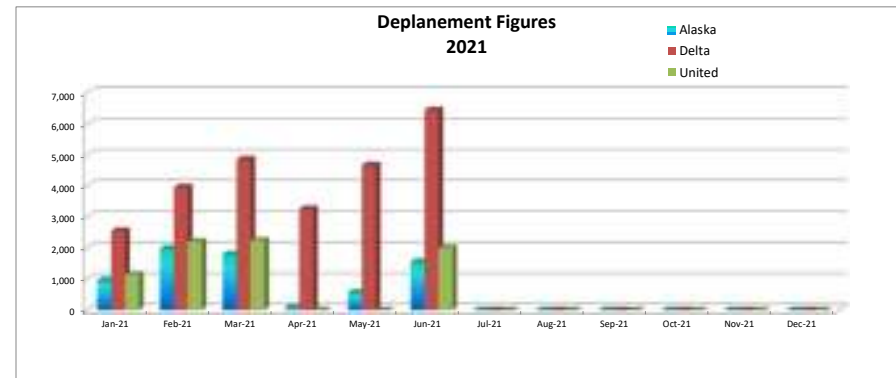
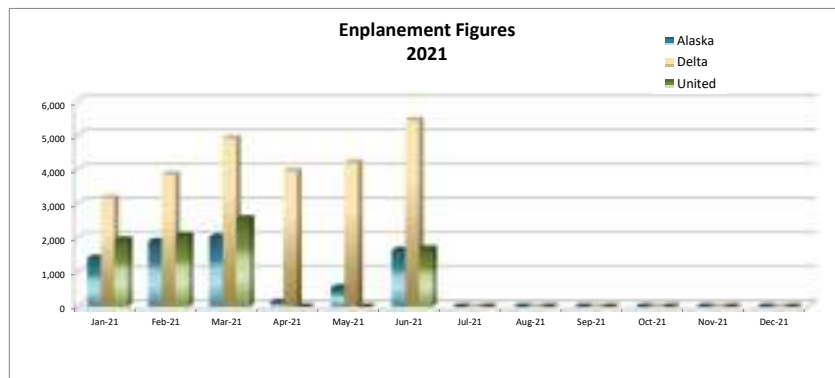
ATCT Traffic Operations Record																					
Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	0
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	0
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	13,113



ATCT Operations Change (June 2020 vs. June 2021)			
	2021	2020	% Change
Air Taxi	749	603	24.2%
Air Carrier	392	100	292.0%
General Aviation	1,688	1,308	29.1%
Military	0	2	-100.0%
Civil	102	56	82.1%
Total	2,931	2,069	41.7%
YTD Total	13,113	9,532	37.6%

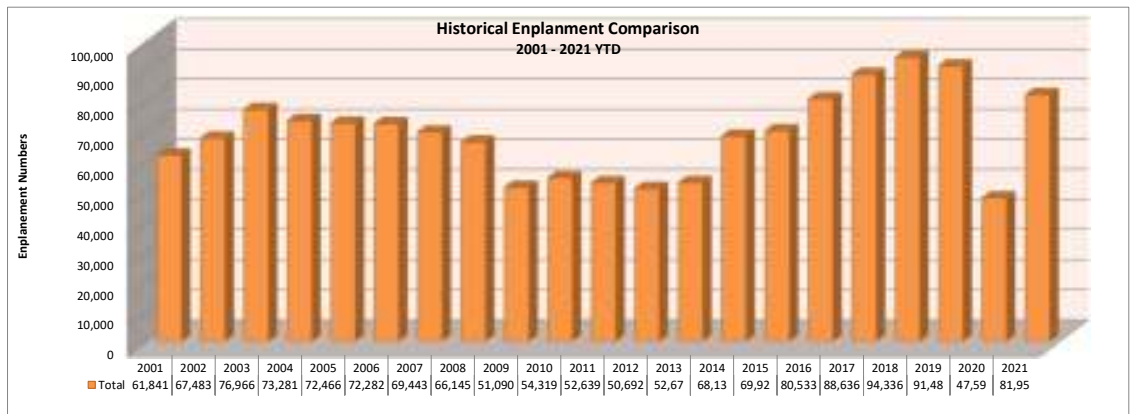
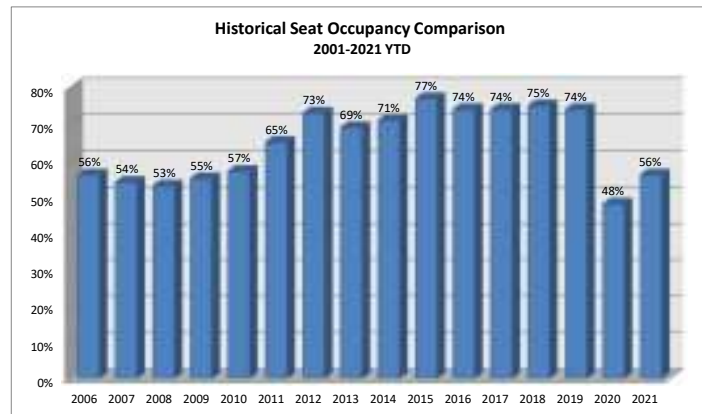
2021 Enplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-21	1,355	61	1,416	1,862	-24%	3,101	67	3,168	3,922	-19%	1,905	48	1,953	3,453	-43%	6,537	9,237	-29.2%
Feb-21	1,844	63	1,907	2,146	-11%	3,791	68	3,859	4,613	-16%	2,040	41	2,081	4,576	-55%	7,847	11,335	-30.8%
Mar-21	1,976	62	2,038	1,274	60%	4,860	58	4,918	2,659	85%	2,507	69	2,576	2,467	4%	9,532	6,400	48.9%
Apr-21	120	7	127	0	100%	3,907	53	3,960	107	3601%	0	0	0	0	100%	4,087	107	3719.6%
May-21	525	29	554	0	0%	4,137	70	4,207	220	1812%	0	0	0	0	0%	4,761	220	2064.1%
Jun-21	1,598	52	1,650	145	1038%	5,377	68	5,445	764	613%	1,642	51	1,693	220	670%	8,788	1,129	678.4%
Totals	7,418	274	7,692	5,427	42%	25,173	384	25,557	12,285	108%	8,094	209	8,303	10,716	-23%	41,552	28,428	46.2%

2021 Deplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-21	912	57	969	1,642	-41%	2,509	48	2,557	3,069	-17%	1,110	37	1,147	2,614	-56%	4,673	7,325	-36.2%
Feb-21	1,930	56	1,986	2,354	-16%	3,913	54	3,967	4,551	-13%	2,169	46	2,215	4,704	-53%	8,168	11,609	-29.6%
Mar-21	1,734	71	1,805	1,030	75%	4,814	56	4,870	2,284	113%	2,176	71	2,247	1,875	20%	8,922	5,189	71.9%
Apr-21	91	5	96	0	100%	3,212	58	3,270	107	2956%	0	0	0	0	100%	3,366	107	3045.8%
May-21	544	21	565	0	0%	4,605	77	4,682	203	2206%	0	0	0	0	0%	5,247	203	2484.7%
Jun-21	1,483	75	1,558	164	850%	6,384	76	6,460	793	715%	1,947	58	2,005	426	371%	10,023	1,383	624.7%
Totals	6,694	285	6,979	5,190	34%	25,437	369	25,806	11,007	134%	7,402	212	7,614	9,619	-21%	40,399	25,816	56.5%



**Friedman Memorial Airport
June 2021**

2021 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %
Jan-21	32	2,432	1,416	58%	123	8,640	3,168	37%	57	3,996	1,953	49%	15,068	6,537	43%	14%	-29%	-27%
Feb-21	39	2,964	1,907	64%	112	7,852	3,859	49%	58	4,060	2,081	51%	14,876	7,847	53%	1%	-31%	-24%
Mar-21	36	2,736	2,038	74%	124	8,686	4,918	57%	58	4,060	2,576	63%	15,482	9,532	62%	21%	49%	12%
Apr-21	3	228	127	56%	96	6,756	3,960	59%	0	0	0	0%	6,984	4,087	59%	229%	3720%	54%
May-21	15	1,140	554	49%	93	6,516	4,207	65%	0	0	0	0%	7,656	4,761	62%	473%	2064%	46%
Jun-21	30	2,280	1,650	72%	116	8,126	5,445	67%	44	3,086	1,693	55%	13,492	8,788	65%	301%	678%	31%
Totals	155	11,780	7,692	65%	664	46,576	25,557	55%	217	15,202	8,303	55%	73,558	41,552	56%	55%	46%	-3%
Note:	*Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained.																	



NOTICE OF AWARD

Date of Issuance: August 3, 2021

Owner: Friedman Memorial Airport Authority Owner's Contract No.:

Engineer: T-O Engineers FAA/AIP No: 3-16-0016-053/056/057

Project: Rehabilitate Runway 13-31, Taxiway B, & Aprons Engineer's Project No.: 200381/210416

Bidder: Western Construction, Inc.

Address: PO Box 15569, Boise, Idaho 83715

TO BIDDER:

You are notified that Owner has accepted your Bid dated *[insert date]* for the above Contract, and that you are the Successful Bidder and are awarded a Contract for:

Rehabilitate Runway 13-31, Taxiway B, and Aprons

- SCHEDULE A: Rehabilitate Runway 13-31
- SCHEDULE B: Taxiway B and Apron Pavement Maintenance
- SCHEDULE C: Mill and Inlay Apron Pavement
- SCHEDULE D: Relocate Perimeter Fence

The Contract Price of the awarded Contract is: \$7,258,144.50

3 unexecuted counterparts of the Agreement accompany this Notice of Award.

5 sets of the Contract Documents and Drawings have been transmitted or made available to Bidder, or will be delivered separately.

You must comply with the following conditions precedent within 15 days of the date of receipt of this Notice of Award:

1. Deliver to Owner 3 counterparts of the Agreement, fully executed by Bidder.
2. Deliver with the executed Agreements the Contract Security (Payment and Performance Bonds) and Certificates of Insurance as specified in the Instructions to Bidders and General Conditions, Articles 2 and 6.
3. Other conditions precedent (if any):
 - a. Award of this Contract is Subject to the approval of the Federal Aviation Administration.
 - b. The Contractor should be prepared to receive a Notice to Proceed with an effective date for commencement of construction on April 18, 2022.
 - c. Complete Public Works Contract Report (WH-5) and submit to Idaho State Tax Commission within thirty days of award.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Agreement, together with any additional copies of the Contract Documents as indicated in Paragraph 2.02 of the General Conditions.

Owner:

Authorized Signature

By:

Title:

AGREEMENT BETWEEN OWNER AND CONTRACTOR FOR CONSTRUCTION CONTRACT

THIS AGREEMENT is by and between Friedman Memorial Airport Authority (“Owner”) and
Western Construction, Inc. (“Contractor”).

Owner and Contractor hereby agree as follows:

ARTICLE 1 – WORK

1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

- SCHEDULE A: Rehabilitate Runway 13-31
- SCHEDULE B: Taxiway B and Apron Pavement Maintenance
- SCHEDULE C: Mill and Inlay Apron Pavement
- SCHEDULE D: Relocate Perimeter Fence

ARTICLE 2 – THE PROJECT

2.01 The Project, of which the Work under the Contract Documents is a part, is generally described as follows:

*Rehabilitate Runway 13-31, Taxiway B and Aprons
Friedman Memorial Airport
Hailey, Idaho
FAA/AIP Project No. 3-16-0016-053/056/057*

ARTICLE 3 – ENGINEER

- 3.01 The Project has been designed by T-O ENGINEERS, 2471 S. Titanium Place, Meridian, ID 83642-6703.
- 3.02 The Owner has retained T-O ENGINEERS (“Engineer”) to act as Owner’s representative, assume all duties and responsibilities, and have the rights and authority assigned to Engineer in the Contract Documents in connection with the completion of the Work in accordance with the Contract Documents.

ARTICLE 4 – CONTRACT TIMES

- 4.01 *Time of the Essence*
 - A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.
- 4.02 *Contract Times: Days*
 - A. The Work will be substantially completed and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions in accordance with following:

<u>Phase</u>	<u>Substantial Completion</u>	<u>Final Completion</u>	<u>Liquidated Damages per Calendar Day</u>
1	30 Calendar Days	30 Calendar Days	\$40,000
1A	7 Calendar Days	7 Calendar Days	\$2,500
2A	7 Calendar Days	7 Calendar Days	\$5,000
2B	7 Calendar Days	7 Calendar Days	\$5,000
3	9 Calendar Days	9 Calendar Days	\$5,000
4	9 Calendar Days	9 Calendar Days	\$5,000
Total	55 Calendar Days	55 Calendar days	

The days indicated are the number of days after the date when the Contract Times commence to run as provided in Paragraph 4.01 of the General Conditions.

4.03 *Liquidated Damages*

- A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the times specified in Paragraph 4.02 above, plus any extensions thereof allowed in accordance with the Contract. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty) Contractor shall pay Owner the amount(s) specified in Paragraph 4.02 for each phase for each day that expires after the time specified in Paragraph 4.02 for Final Completion of each phase until each phase of the Work is complete.

ARTICLE 5 – CONTRACT PRICE

- 5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents the amounts that follow, subject to adjustment under the Contract:

- A. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

ARTICLE 6 – PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

- A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

- A. Owner shall make progress payments on account of the Contract Price on the basis of Contractor's Applications for Payment on or about the 26th day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions and in the case of Unit Price Work based on the number of units completed.
 1. Prior to Final Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments

previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract and in accordance with Specification Section 007002 Federal Aviation Administration General Provisions, Section 90 - Measurement and Payment.

- a. 95 percent of Work completed (with the balance being retainage).
 - b. 95 percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).
2. The Contractor is notified and accepts by execution of the Agreement, that progress payments may not be made for up to 60 (sixty) days from the date of approval of the payment request by the Owner.

6.03 *Final Payment*

- A. Upon final completion and acceptance of the Work in accordance with Paragraph 15.06 of the General Conditions, Owner shall pay the remainder of the Contract Price as recommended by Engineer as provided in said Paragraph 15.06 and Specification Section 007002 Federal Aviation Administration General Provisions.

6.04 *Payments to Subcontractors*

- A. The Contractor agrees to pay each subcontractor under this prime contract for satisfactory performance of its contract no later than 30 days from the receipt of each payment the Contractor receives from the Owner. The Contractor agrees further to return retainage payments to each subcontractor within 30 days after the subcontractors work is satisfactorily completed. Any delay or postponement of payment from the above referenced timeframe may occur only for good cause following written approval of the Owner. This clause applies to both Disadvantaged Business Enterprise (DBE) and non-DBE subcontractors. Failure by the Contractor to carry out these requirements shall be a material breach of the agreement.

ARTICLE 7 – INTEREST

- 7.01 All amounts not paid when due shall bear interest at the rate of 5 percent per annum.

ARTICLE 8 – CONTRACTOR’S REPRESENTATIONS

- 8.01 In order to induce Owner to enter into this Contract, Contractor makes the following representations:
 - A. Contractor has examined and carefully studied the Contract Documents, and any data and reference items identified in the Contract Documents.
 - B. Contractor has visited the Site, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 - C. Contractor is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
 - D. Contractor has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or adjacent to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and

drawings, and (2) reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings.

- E. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Site-related reports and drawings identified in the Contract Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (3) Contractor's safety precautions and programs.
- F. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
- G. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.
- H. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
- I. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
- J. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

ARTICLE 9 – CONTRACT DOCUMENTS

9.01 Contents

- A. The Contract Documents consist of the following:
 - 1. This Agreement (pages 1 to 8, inclusive).
 - 2. Performance bond.
 - 3. Payment bond.
 - 4. General Conditions.
 - 5. Supplementary Conditions.
 - 6. Specifications as bearing the title: **Rehabilitate Runway 13-31, Taxiway B, and Aprons**, dated June 2021 to include, but not limited to Contract Documents, Specifications, General Conditions, and Supplementary Conditions - Owner and consisting of divisions and pages, as listed in Table of Contents, dated June 2021 thereof, copy of Table of Contents attached as Exhibit 1.
 - 7. Drawings (not attached but incorporated by reference) bearing the title: **Rehabilitate Runway 13-31, Taxiway B, and Aprons**, dated June 2021, consisting of sheets

numbered 1 through 68, inclusive, as listed in Index of Drawings, copy of Index of Drawings attached as Exhibit 2.

8. Addenda Number 1.
9. Exhibits to this Agreement (enumerated as follows):
 - a. Contractor's Bid attached as Exhibit 3.
10. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
 - a. Notice to Proceed.
 - b. Work Change Directives.
 - c. Change Orders.
 - d. Field Orders.
11. Contract Prevailing Wage Rates included in the Construction Documents, dated 05/21/2021.

ARTICLE 10 – MISCELLANEOUS

10.01 *Terms*

- A. Terms used in this Agreement will have the meanings stated in the General Conditions and the Supplementary Conditions.

10.02 *Assignment of Contract*

- A. Unless expressly agreed to elsewhere in the Contract, no assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, money that may become due and money that is due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

10.03 *Successors and Assigns*

- A. Owner and Contractor each binds itself, its successors, assigns, and legal representatives to the other party hereto, its successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

10.04 *Severability*

- A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

10.05 *Contractor's Certifications*

- A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 10.05:
1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process or in the Contract execution;
 2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and
 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

10.06 *Other Provisions*

- A. The Contractor, in consideration of securing the business of constructing public works in this state, recognizing that the business in which he is engaged is of a transitory character, and that in the pursuit thereof, his property used therein may be without the state when taxes, excises, or license fees to which he is liable becomes payable, agrees:
1. To pay promptly when due all taxes, (other than on real property), excises and license fees due to the state, its subdivisions, and municipal and quasi-municipal corporations therein, accrued or accruing during the term to this Agreement, whether or not the same shall be payable at the end of such term;
 2. That if the said taxes, excises, and licenses fees are not payable at the end of said term, but liability for the payment thereof exists, even though the same constitute liens upon his property, to secure the same to the satisfaction of the respective officers charged with the collection thereof; and
 3. That, in the event of his default in the payment or securing of such taxes, excises, and licenses fees, to consent that the department, officer, board, or taxing unit entering into this Agreement may withhold from any payment due him hereunder the estimated amount of such accrued and accruing taxes, excises, and license fees for the benefit of all taxing units to which said Contractor is liable.
- B. Pursuant to the provisions of section 63-1504 of the Idaho Code, before final payment can be made, the Contractor shall furnish to the Owner, evidence that he has paid all taxes, excises, and license fees due to the state and its taxing units, due and payable during the term of the contract for such construction, and that he has secured all such taxes, excises, and license fees liability for the payment of which has accrued during the term of such contract, notwithstanding they may not yet be due or payable.
- C. Work shall not commence until Pre-Construction Conference has been held at a mutually agreed to time and place.

- D. The Contractor shall not commence work on the project until receipt of the Notice to Proceed. Contract time shall commence on the effective date of the Notice to Proceed.
- E. No work shall be authorized prior to the execution of the FAA Grant Offer and approval by the FAA of the accepted offer.

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on _____ (which is the Effective Date of the Contract).

OWNER:

CONTRACTOR:

Friedman Memorial Airport Authority

Western Construction, Inc.

By: _____

By: _____

Title: _____

Title: _____

(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest: _____

Attest: _____

Title: _____

Title: _____

Address for giving notices:

Address for giving notices:

1616 Airport Circle

PO Box 15569

Hailey, Idaho 83333

Boise, Idaho 83715
