

## Friedman Memorial Airport Authority

### Regular Board Meeting

April 5, 2022









## Approve Agenda



## **Public Comment**

(10 Minutes)



## Approval of Meeting Minutes

February 1, 2022 Regular Meeting March 1, 2022 Regular Meeting



## Reports

### Reports

- Chair Report
- Blaine County Report
- City of Hailey Report
- ▶ Fly Sun Valley Alliance Report
- Airport Director's Report



## Airport Director's Report



## Airport Activity Status

- February Passenger Enplanements
  - +46% over February 2021
- Operations (unofficial)
  - ∘ -5% over March 2021
  - ∘ +4% YTD vs. 2021
- Approach "Saves"
  12 in March 2022
  96 winter 21/22
  178 since implementation Dec. 3 2020...



## **Airport Activity Status**

- ▶ Alaska Airlines/Horizon E-175
  - SUN service starting Sept. 8!
  - Replacing the Q400





### SUN AIRPORT CLOSURE APRIL 18 TO MAY 17, 2022

## The month-long airport closure is required for extensive federal and airport funded improvement projects

Fully funded by grants from the Federal Aviation
Administration, the \$8.6 million dollar project will be
completed in four phases to minimize closure and
service interruption at Friedman Memorial Airport
(SUN).

Additionally, FMAA will be investing \$1.3 million into significant improvements to the parking lot.

Please monitor our website at iflysun.com for project updates and additional information.

### Rehabilitation of Runway 13-31, Taxiway B & Aprons

#### Rehabilitate Runway 13-31

- Mill and Inlay Runway 13-31
- Construct Paved Shoulders
- Construct Blast Pad
- Install Runway Surface Condition System
- Replace Runway Signs
- · Relocate Perimeter Fence

#### Rehabilitate Section 1 Apron

· Mill and Inlay Apron

#### Rehabilitate Taxiway B and Section 3 Apron

- Crack Seal
- Fog Seal
- Remark

FOR MORE INFORMATION NAVIGATE TO: IFLYSUN.COM



### "On the Horizon"

SUN Digital Tower Update/Action

CFC discussion





## Airport Staff Brief Questions?



## Action New Business

## Parking Lot and Access Road Projects



### Rehabilitate Parking Lots and Access Roads

- Upper Parking Lot (Center Area)
  - Remove Existing Asphalt and Repave
- Parking Lots and Access Roads
  - Crack Seal, Fog Seal and Remark
- Change Order with Western Construction
  - Extend existing unit pricing
  - Non-AIP Eligible
  - \$374,425
  - Work completed during airport closure
- Action: Approve Change Order with Western Construction in the amount of \$374,425

### Construct Lower Parking Lot

▶ Bids Opened – March 23<sup>rd</sup> at 2:00PM

Bid Results

Contractor	Location	Total Bid
Staker Parsons & Companies dba Idaho Materials Company	Twin Falls, Idaho	\$915,395
Engineer's Estimate		\$798,925

Landscaping, Seeding, and Irrigation significantly over Engineer's Estimate (\$164k vs \$53K)

### Construct Lower Parking

- Bid reviewed and deemed responsive
- Recommend procuring irrigation, landscaping, and seeding separately
- Project will be locally funded and start after airfield closure
- Action: Award project to IMC without irrigation, landscaping, and seeding in the amount of \$751,395



## Action Continuing Business

## In-House Parking Operations

- Proposal to bring parking operations in-house
- Addresses:
  - Continued staffing issues
  - Offers greater operational control
    - Flexibility
    - Communication
  - Provides cost efficiencies
    - Over \$50k annually
- Reviewed and discussed with Finance Committee

## In-House Parking Operations

		Monthly	Annual
Personnel (FMA Employees)			
Parking Lot Manager	\$	4,583	\$ 55,000
Part-time	\$	1,950	\$ 23,400
Part-time	\$	1,950	\$ 23,400
FICA (7.65%)	\$	649	\$ 7,788
Health Insurance	\$	820	\$ 9,841
Vision Insurance	\$	13	\$ 159
Dental Insurance	\$	78	\$ 931
Retirement (11.91%)	\$	546	\$ 6,551
Total	\$	10,589	\$ 127,069
Operating			
Ticket Stock	\$	450	\$ 5,400
Cell Phone	\$	180	\$ 2,160
LPR (Schweers) Overnight Inventory	\$	200	\$ 2,400
Remote Monitoring (Car Park)	\$	1,250	\$ 15,000
Travel Expenses (IT Related)	\$	400	\$ 4,800
Management Fee	\$	750	\$ 9,000
Uniforms	\$	100	\$ 1,200
IT Contract (Car Park) w/ Taxes/Retirement	\$	1,275	\$ 15,300
Equipment/Internet	\$	120	\$ 1,440
Enforcement/Ticketing	\$	50	\$ 600
Equipment R&M/Annual Licensing	\$	500	\$ 6,000
Merchant Services - Equip processing required	\$ \$	300	\$ 3,600
Signage		42	\$ 500
Misc.	\$	150	\$ 1,800
Total	\$	5,767	\$ 69,200
Grand Total			\$ 196,269
Anticipated FY 2022 Total (Car Park)			252,000
Anticipated Savings			55,731



## In-House Parking Operations

#### Transition

- Finalize "Service Vendor Agreement" with Car Park (April 15th)
- Work with FMA Team to prep for primary operation role (underway)
- Transition Parking Manager to FMA team
- Goal Transition during closure of airport Apr– May (May 1)





## Discussion and Updates New Business

None



## Discussion and Updates Continuing Business

## Miscellaneous None



# Construction and Capital Projects



# Upcoming Airport Closure and Pavement Rehabilitation Project

Update

## Rehabilitate Runway, Taxiway, Aprons and Parking Lots



## Rehabilitate Runway, Taxiway, Aprons & Parking Lots

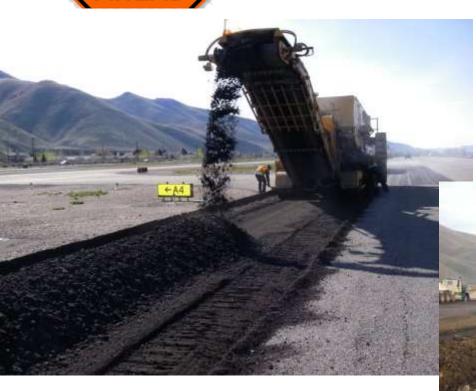
- Runway Rehabilitation
  - Mill and Inlay Runway
  - Construct Paved Shoulders and Blast Pad
  - Install Runway Weather Information System (RWIS)
  - Relocate Access Road
  - Replace Runway Lighting and Upgrade Electrical Vault
  - Perimeter Fence and Irrigation Relocation Complete
- Section 1 Apron
  - Remove Existing Asphalt and Repave



## Rehabilitate Runway, Taxiway, Aprons & Parking Lots

- ▶ Runway Closure from April 18<sup>th</sup> to May 17<sup>th</sup>
  - Nearly all work will be completed during 30-day runway closure
  - Additional work items after closure include apron rehab, lower parking lot construction, runway grooving, final marking and seeding
  - Temporary construction access from SH75 with traffic control





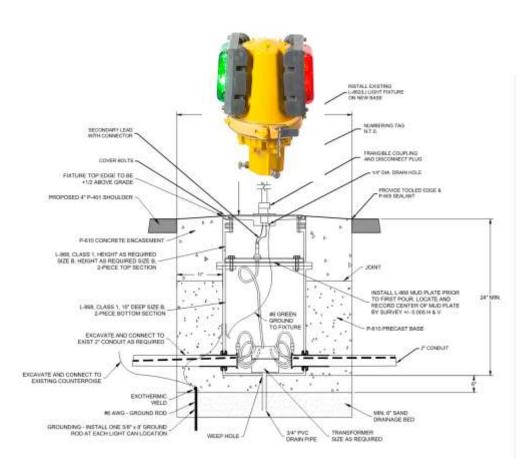
















## Rehabilitate Runway, Taxiway, Aprons & Parking Lots

- Taxiway and Apron Rehabilitation
  - Crack seal, fog seal and remark
- Parking Lots and Access Roads
  - Crack seal, fog seal and remark General Aviation parking lots, terminal parking lots, and access roads
  - Remove existing asphalt and repave upper parking lot
  - Construct new lower parking lot (After Runway Closure). Open bids in late March

### Rehabilitate Runway, Taxiway & Aprons

- Construction Phasing
  - Phase 1 30 day Runway Closure
    - April 18th May 17th
  - Phase 2 14–day Section 1 Rehab
    - Through May 24th
  - Phase 3 Runway Grooving (Night Closures)
    - Summer 2022
  - Phase 4 Final Markings (Intermittent Daytime Closures)
    - Late Summer/Early Fall 2022

### Rehabilitate Runway, Taxiway & Aprons

Project is 100% FAA funded by three (3) AIP grants - 053/056/058

## Rehabilitate Parking Lots and Access Roads

Project is locally funded

## Airport Planning Projects



## Environmental Assessment (Land Acquisition)

Update

## Terminal Area Plan

Update



## Public Comment

### **Executive Session**

I.C. §74-206 (c) To acquire an interest in real property which is not owned by a public agency





## Action Continuing Business, con't



### Thank You!





