

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, October 4, 2022 at 5:30 p.m. at the **Old Blaine County Courthouse Meeting Room** Hailey, Idaho.

This meeting is open to the public and attendees are able to attend in person or by web access. Web access instructions below:

Please join the meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/723981309>

You can also dial in using your phone.

United States: 1 (312) 757-3121

Dial In Access Code: 723-981-309

The proposed Agenda for the meeting is as follows:

**AGENDA
October 4, 2022**

- I. APPROVE AGENDA – ACTION ITEM**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. [September 6, 2022 Regular Meeting](#) – Motion to Approve – **Attachment #1 ACTION ITEM**
 - B. [September 20, 2022 Special Meeting](#) – Motion to Approve – **Attachment #2 ACTION ITEM**
- IV. REPORTS**
 - A. Chair Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Airport Director’s Report
- V. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints in September
 - B. [Profit & Loss](#), [ATCT Traffic Operations Count](#) and [Enplanement Data](#) – **Attachment #3 – #5**
 - C. Airport Commercial Flight Interruptions (unofficial)
 - D. Review Correspondence
- VI. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. None
- VII. DISCUSSION AND UPDATES**
 - A. NEW BUSINESS
 - 1. Airport Board Planning Retreat/Workshop – Discussion
 - B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. None
 - 2. Construction and Capital Projects
 - i. New Parking Lot Project - Update
 - 3. Airport Planning Projects
 - i. Draft Climate Action Plan Recommendations – Discussion
- VIII. PUBLIC COMMENT**
- IX. ADJOURNMENT**

FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETINGS ARE OPEN TO ALL INTERESTED PARTIES. SHOULD YOU DESIRE TO ATTEND A BOARD MEETING AND NEED A REASONABLE ACCOMMODATION TO DO SO, PLEASE CONTACT THE AIRPORT MANAGER'S OFFICE AT LEAST ONE WEEK IN ADVANCE BY CALLING 208-788-4956 OR WRITING TO 1616 AIRPORT CIRCLE, HAILEY, IDAHO 83333.

FMAA Meeting Brief 10-04-22

III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

- A. September 6, 2022 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**
- B. September 20, 2022 Special Meeting – Motion to Approve – **Attachment #2 ACTION ITEM**

IV. REPORTS

A. Chair Report

This item is on the agenda to permit a Chair report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Airport Director's Report

This item is on the agenda to permit an Airport Director's report if appropriate.

V. AIRPORT STAFF BRIEF – (5 Minutes Allotted)

A. Noise Complaints in September

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT	ACTION/RESPONSE
East Fork Rd	09/16/2022	3:11 PM	Multiple Firefighting helicopters and airplanes	Resident was upset at the amount of noise being generated by airplanes and helicopters over her neighborhood. She emailed to file complaints against the aircraft and pilots.	Airport Director responded via email to explain that the aircraft were fighting the fire in Ohio Gulch. Resident was appreciative of the response and purpose of the air activity.
East Fork Rd	09/16/2022	4:30 PM	Multiple Firefighting helicopters and airplanes	Citizen called multiple times, very upset at the noise being produced by firefighting aircraft over her home in East Fork while crews battled Ohio Gulch fire. Caller informed airport that she lives north of the airport so as to avoid aircraft noise and that airport should publicize when aircraft will fly north of the airport.	Ops director called back to explain circumstances, left voicemail. Caller returned call next day to reiterate her displeasure of the airport's inability to control noise over her home.
Fox Acres, Hailey	09/16/2022	8:30 AM	Not Applicable	Resident called Airport to state that Airport's radio frequencies are affecting her FM radio signal. No changes have been made to radio equipment at airport and Airport radios do not operate on same frequencies as FM stereo/radio receivers.	Ops Director called back to explain. Caller was appreciative of the call back.

FMAA Meeting Brief 10-04-22

B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - **Attachments #3 - #5**

Attachment #3 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

Attachment #4 is ATCT Traffic Operations Record comparison by month

Attachment #5 is Enplanements, Deplanements and Seat Occupancy data

The following revenue and expense analysis is provided for Board information and review:

August 2022

Total Non-Federal Revenue	August, 2022	\$531,821
Total Non-Federal Revenue	August, 2021	\$483,441
Total Non-Federal Revenue	FY '22 thru August	\$6,842,817
Total Non-Federal Revenue	FY '21 thru August	\$6,325,456
Total Non-Federal Expenses	August, 2022	\$276,621
Total Non-Federal Expenses	August, 2021	\$279,197
Total Non-Federal Expenses	FY '22 thru August	\$3,325,049
Total Non-Federal Expenses	FY '21 thru August	\$3,591,598
Net Income excluding Federal Programs	FY '22 thru August	\$3,517,768
Net Income excluding Federal Programs	FY '21 thru August	\$2,733,858
Net Income to include Federal Programs	FY '22 thru August	\$1,659,314
Net Income to include Federal Programs	FY '21 thru August	\$2,004,391

C. Airport Commercial Inbound Flight Interruptions (unofficial):

AIRLINE	FLIGHT CANCELLATIONS	FLIGHT DIVERSIONS
	September 2022	September 2022
Alaska Airlines	None	None
Delta	None	2 (wind)
United	1 (wind)	1 (wind)

D. Review Correspondence

FMAA Meeting Brief 10-04-22

VI. ACTION ITEMS (a vote may occur but is not required to be taken)

A. NEW BUSINESS

1. None

B. CONTINUING BUSINESS

1. None

VII. DISCUSSION AND UPDATES

A. NEW BUSINESS

1. Airport Board Planning Retreat/Workshop – Discussion

This agenda item is for the Board to discuss the option of a Board planning retreat/workshop.

B. CONTINUING BUSINESS

1. Miscellaneous

- i. None

2. Construction and Capital Projects

- i. New Parking Lot Project – Update

Full completion of the project has been delayed due to supply chain shortages (light poles and snow melt system). As of the week of Sept. 26, final concrete work, installation of light poles, and final landscaping were scheduled with final completion scheduled for Sept. 30.

An update on progress will be provided at the meeting.

3. Airport Planning Projects

- i. Draft Climate Action Plan Recommendations – Discussion

As the Board is aware, the airport completed a Greenhouse Gas (GHG) Emissions Inventory in March 2022. The report can be found on our website at www.iflysun.com. The next step after the inventory is the development of a Climate Action Plan.

Our environmental consultant, Mead & Hunt, will be in attendance at the meeting to provide a brief overview of the GHG Emissions Inventory and to present draft action recommendations items and solicit Board input.

VIII. PUBLIC COMMENT

IX. ADJOURNMENT

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
September 6, 2022
5:30 P.M.**

IN ATTENDANCE:

BOARD MEMBERS:

Board Chair – Martha Burke, Board Vice-Chair – Dick Fosbury, Board Members – Muffy Davis, Sam Linnet, Angenie McCleary, John Strauss, Treasurer – Ron Fairfax

FRIEDMAN MEMORIAL AIRPORT STAFF:

Airport Director – Chris Pomeroy, Deputy Director, Finance & Administration – Jenna Elliott, Deputy Director, Operations & Maintenance – Tim Burke, Security Manager – Steve Guthrie

CONSULTANTS:

T-O Engineers, Inc. – Nathan Cuvala; Studio 360 – Sarah Shepard

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark, PLLC – Jim Laski

CALL TO ORDER: The meeting was called to order at 5:30 p.m. by Board Chair Burke

I. APPROVE AGENDA – ACTION ITEM (00:16)

The agenda was approved as presented.

MOTION: *Made by Board Member Strauss to approve the agenda as presented.
Seconded by Board Member Davis.*

PASSED UNANIMOUSLY

II. PUBLIC COMMENT (00:40)

No Public Comment

III. APPROVE FMAA MEETING MINUTES (00:58)

A. August 2, 2022 Regular Board Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

MOTION: *Made by Board Member Davis to approve the August 2nd minutes.
Seconded by Board Member Strauss.*

PASSED UNANIMOUSLY

IV. REPORTS

A. Chair Report (01:33)

No report given.

B. Blaine County Report (01:45)

Board Vice-Chair Fosbury reported Blaine County had a special meeting on September 5th and a declaration of emergency was adopted for the Ross Fork fires, which includes requesting assistance from the State of Idaho. Notification was received that the State has approved the emergency assistance. Additionally, the County FY 2023 budget was approved with one adjustment that would include a 5% cost of living increase and a one-time additional 4% increase for County employees due to current inflation.

C. City of Hailey Report (03:36)

Board Chairperson and Mayor, Martha Burke, announced she will be requesting at the City of Hailey Council meeting that Jacob Greenberg be appointed as the Hailey representative to serve on the FMAA Board.

D. Fly Sun Valley Report (04:16)

Airport Director Pomeroy reported on behalf of Carol Waller that Fly Sun Valley has finalized and published the winter flight schedule.

E. Airport Director's Report (see PowerPoint Presentation) (04:42)

Airport Director Pomeroy reported July 2022 Passenger Enplanements were down 4% from July 2021, however, 2022 year-to-date Passenger Enplanements were up 12% from 2021. August 2022 Operations were down 0.1% from August 2021 and down 10% year-to-date from 2021.

Airport Director Pomeroy announced this year's Meet the Fleet event has been canceled due to the current air quality as a result from the local fires, and due to the fact that many fire resources are currently working to fight the fires and will not be able to participate in the event. Deputy Director, Operations & Maintenance, Tim Burke, reiterated the reasons behind the decision to cancel the event and stated they will not be postponing the event, rather it will be canceled, and they will try again next year.

Airport Director Pomeroy reported there will be some airport closures coming in September to enable the final phase of the runway project to be completed. This phase will require night work and rolling closures to complete the grooving and final markings to the runway, and installation of the Runway Weather Information System (RWIS).

V. AIRPORT STAFF BRIEF

- A. Noise Complaints in August
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Attachment #2-#4)
- C. Airport Commercial Flight Interruptions (unofficial)
- D. Review Correspondence

VI. ACTION ITEMS

A. NEW BUSINESS

- 1. None

B. CONTINUING BUSINESS

- 1. See Below

VII. DISCUSSION AND UPDATES

A. NEW BUSINESS

- 1. None

B. CONTINUING BUSINESS

- 1. Miscellaneous

- i. None

- 2. Construction and Capital Projects

- i. New Parking Lot Project – Update (09:07)

Airport Director Pomeroy reported we are still waiting for the south parking lot project to be completed. He noted due to supply chain issues, there is still remaining work that needs to be completed such as light fixtures and the snow melt system, however it is currently available for use.

3. Airport Planning Projects

i. None

VIII. PUBLIC COMMENT

(09:56)

No Public Comment

IX. EXECUTIVE SESSION

(10:08)

MOTION: *Made by Board Member Davis to enter into executive session pursuant to Idaho Code §74-206 paragraph 1(c) to acquire an interest in real property which is not owned by a public agency. Seconded by Board Member Strauss.*

Roll Call Vote:

Board Member Davis	Yes
Board Vice-Chair Fosbury	Yes
Board Member McCleary	Yes
Board Member Linnet	Yes
Board Member Strauss	Yes
Board Chair Burke	Yes

PASSED UNANIMOUSLY

X. ACTION ITEMS, CONT.

B. CONTINUING BUSINESS, CONT.

1. Consideration of Purchase and Sale Agreement with Eccles for land purchase – **ACTION ITEM** (10:56)

MOTION: *Made by Board Vice-Chair Fosbury to recommend execution of a Purchase and Sale Agreement (PSA) with Eccles Flying Hat Ranch in the amount of \$15 million for the acquisition of 386.21 acres of land, subject to final review and approval by legal counsel and the Airport Director. Furthermore, this motion authorizes the Chair to execute the PSA upon final review and approval. The motion also grants the authority to legal counsel and the Airport Director to continue necessary coordination with landowner representatives regarding final details of the transaction before and after closing, consistent with the terms of the FMAA approved PSA. Seconded by Board Member Strauss.*

Roll Call Vote:

Board Member Davis	Yes
Board Vice-Chair Fosbury	Yes
Board Member McCleary	Yes
Board Member Linnet	Yes
Board Member Strauss	Yes
Board Chair Burke	Yes

PASSED UNANIMOUSLY

2. Recommendation of acceptance of FAA grant offer(s) for land acquisition – **ACTION ITEM** (13:40)

MOTION: *Made by Board Vice-Chair Fosbury to recommend execution of the FAA Grant Offer for \$13.5 million for aforementioned land acquisition by the City of Hailey and Blaine County as airport co-sponsors. The action further directs staff and legal counsel to develop the appropriate City and County Resolutions to support acceptance of the FAA Grant Offer. Seconded by Board Member Davis.*

Roll Call Vote:	
Board Member Davis	Yes
Board Vice-Chair Fosbury	Yes
Board Member McCleary	Yes
Board Member Linnet	Yes
Board Member Strauss	Yes
Board Chair Burke	Yes

PASSED UNANIMOUSLY

XI. ADJOURNMENT

The September 6, 2022 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 6:15 p.m.

Angenie McCleary, Secretary

** Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

**MINUTES OF A SPECIAL MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
September 20, 2022
12:30 P.M.**

IN ATTENDANCE:

BOARD MEMBERS:

Board Chair – Martha Burke, Board Vice-Chair – Dick Fosbury, Board Members – Muffy Davis, Sam Linnet, Angenie McCleary, John Strauss, Treasurer – Ron Fairfax

FRIEDMAN MEMORIAL AIRPORT STAFF:

Airport Director – Chris Pomeroy, Deputy Director, Finance & Administration – Jenna Elliott,

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark, PLLC – Jim Laski

CALL TO ORDER: The meeting was called to order at 12:30 p.m. by Board Chair Burke

I. APPROVE AGENDA

II. EXECUTIVE SESSION

MOTION: *Made by Board Member McCleary to enter into executive session pursuant to Idaho Code §74-206 paragraph 1(c) to acquire an interest in real property which is not owned by a public agency. Seconded by Board Member Davis.*

Roll Call Vote:

Board Member Davis	Yes
Board Vice-Chair Fosbury	Yes
Board Member McCleary	Yes
Board Member Linnet	Yes
Board Member Strauss	Yes
Board Chair Burke	Yes

PASSED UNANIMOUSLY

III. ACTION ITEM

A. Consideration of Purchase and Sale Agreement with Eccles for land purchase – **ACTION ITEM**

MOTION: *Made by Board Vice-Chair Fosbury to amend the previous Purchase and Sale Agreement (PSA) with Eccles Flying Hat Ranch to increase the purchase price to \$15,500,000 subject to the review and approval of the Airport Director and Airport Counsel. Seconded by Board Member Strauss.*

Roll Call Vote:

Board Member Davis	Yes
Board Vice-Chair Fosbury	Yes
Board Member McCleary	Yes
Board Member Linnet	Yes
Board Member Strauss	Yes
Board Chair Burke	Yes

PASSED UNANIMOUSLY

IV. ADJOURNMENT

The September 20, 2022 Special Meeting of the Friedman Memorial Airport Authority was adjourned at 12:46 p.m.

Angenie McCleary, Secretary

** Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '22)

2:41 PM
09/26/2022
Accrual Basis

Ordinary Income/Expense

Income

4000-00 · AIRCARRIER

4000-01 · Aircarrier - Lease Space	308,179.64	325,000.00	-16,820.36	94.83%
4000-02 · Aircarrier - Landing Fees	220,684.21	235,000.00	-14,315.79	93.91%
4000-04 · Aircarrier - Utility Fees	330.00	360.00	-30.00	91.67%
4010-07 · Aircarrier - '14 PFC App	356,037.07	351,000.00	5,037.07	101.44%

Total 4000-00 · AIRCARRIER

885,230.92 911,360.00 -26,129.08 97.13%

4020-00 · TERMINAL AUTO PARKING REVENUE

4020-01 · Automobile Parking - Terminal	575,815.15	475,000.00	100,815.15	121.22%
4020-02 · Automobile Parking - Passes	480.00			

Total 4020-00 · TERMINAL AUTO PARKING REVENUE

576,295.15 475,000.00 101,295.15 121.33%

4030-00 · AUTO RENTAL REVENUE

4030-01 · Automobile Rental - Commission	768,050.07	570,000.00	198,050.07	134.75%
4030-02 · Automobile Rental - Lease Space	28,050.00	29,000.00	-950.00	96.72%
4030-03 · Automobile Rental - Auto Prkng	94,540.00	62,000.00	32,540.00	152.48%
4030-04 · Automobile Rental - Utilities	1,346.13	2,000.00	-653.87	67.31%

Total 4030-00 · AUTO RENTAL REVENUE

891,986.20 663,000.00 228,986.20 134.54%

4040-00 · TERMINAL CONCESSION REVENUE

4040-01 · Terminal Shops - Commission	15,884.82	10,000.00	5,884.82	158.85%
4040-03 · Terminal Shops - Utility Fees	1,346.13	2,000.00	-653.87	67.31%
4040-10 · Advertising - Commission	33,912.55	30,000.00	3,912.55	113.04%
4040-11 · Vending Machines - Commission	6,098.62	5,000.00	1,098.62	121.97%
4040-12 · Terminal ATM	450.00	900.00	-450.00	50.0%

Total 4040-00 · TERMINAL CONCESSION REVENUE

57,692.12 47,900.00 9,792.12 120.44%

4050-00 · FBO REVENUE

4050-01 · FBO - Lease Space	173,900.28	166,500.00	7,400.28	104.45%
4050-02 · FBO - Overnight Parking Fees	341,643.60	375,000.00	-33,356.40	91.11%
4050-04 · FBO - Commission	39,190.99	26,000.00	13,190.99	150.74%
4050-07 · FBO - Miscellaneous	150.00	0.00	150.00	100.0%

Total 4050-00 · FBO REVENUE

554,884.87 567,500.00 -12,615.13 97.78%

4060-00 · FUEL FLOWAGE REVENUE

4060-01 · Fuel Flowage - FBO	409,372.65	375,000.00	34,372.65	109.17%
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Total 4060-00 · FUEL FLOWAGE REVENUE

409,372.65 375,000.00 34,372.65 109.17%

4070-00 · TRANSIENT LANDING FEES REVENUE

4070-02 · Landing Fees - Non-Comm./Gov't	578,155.95	650,000.00	-71,844.05	88.95%
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Total 4070-00 · TRANSIENT LANDING FEES REVENUE

578,155.95 650,000.00 -71,844.05 88.95%

4080-00 · HANGAR REVENUE

4080-01 · Land Lease - Hangar	665,997.85	649,100.00	16,897.85	102.6%
4080-02 · Land Lease - Hangar/Trans. Fee	40,368.75	23,000.00	17,368.75	175.52%
4080-03 · Hangar/Utilities (E8,11,24)	643.69	0.00	643.69	100.0%
4080-05 · Land Lease - FMA Hangar Rentals	33,697.52	32,960.00	737.52	102.24%

Total 4080-00 · HANGAR REVENUE

740,707.81 705,060.00 35,647.81 105.06%

4090-00 · TIEDOWN PERMIT FEES REVENUE

4090-01 · Tiedown Permit Fees (FMA)	31,519.85	31,000.00	519.85	101.68%
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Total 4090-00 · TIEDOWN PERMIT FEES REVENUE

31,519.85 31,000.00 519.85 101.68%

4100-00 · CARGO CARRIERS REVENUE

4100-02 · Cargo Carriers - Tiedown	5,016.00	5,500.00	-484.00	91.2%
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Total 4100-00 · CARGO CARRIERS REVENUE

5,016.00 5,500.00 -484.00 91.2%

4110-00 · MISCELLANEOUS REVENUE

4110-01 · Misc. Revenue	356.76	5,000.00	-4,643.24	7.14%
4110-09 · Miscellaneous Expense Reimburse	85.90	0.00	85.90	100.0%

	Oct '21 - Aug 22	Budget	\$ Over Budget	% of Budget
Total 4110-00 · MISCELLANEOUS REVENUE	442.66	5,000.00	-4,557.34	8.85%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	24,301.66	24,000.00	301.66	101.26%
4120-02 · GTSP - Trip Fee	4,340.00	5,000.00	-660.00	86.8%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	28,641.66	29,000.00	-358.34	98.76%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	38,889.62	42,000.00	-3,110.38	92.59%
4400-03 · Security Prox. Cards	29,720.00	30,000.00	-280.00	99.07%
Total 4400-00 · TSA/SECURITY	68,609.62	72,000.00	-3,390.38	95.29%
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-22 · SUN-22	200,000.00			
4500-26 · IDOT F208SUN	0.00	0.00	0.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	200,000.00	0.00	200,000.00	100.0%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	14,237.82	15,000.00	-762.18	94.92%
4520-07 · Interest Revenue - '14 PFC	23.52	0.00	23.52	100.0%
4520-08 · Finance Fee Revenue	0.00	0.00	0.00	0.0%
Total 4520-00 · INTEREST REVENUE	14,261.34	15,000.00	-738.66	95.08%
4600-00 · CARES Act Grant Operational				
4600-01 · CARES Act Grant Operational	1,999,999.89	2,000,000.00	-0.11	100.0%
Total 4600-00 · CARES Act Grant Operational	1,999,999.89	2,000,000.00	-0.11	100.0%
4747-00 · AIP '47 - Acq.SRE/ARFF, Obs.Rem				
4747-01 · AIP '47-Acq.SRE/ARFF&Obs. Remov	-0.40	0.00	-0.40	100.0%
Total 4747-00 · AIP '47 - Acq.SRE/ARFF, Obs.Rem	-0.40	0.00	-0.40	100.0%
4749-00 · AIP '49 - Acq. SRE/Pavement Mai				
4749-01 · AIP '49 - Acq. SRE/Pavement Mai	1,568.22	0.00	1,568.22	100.0%
Total 4749-00 · AIP '49 - Acq. SRE/Pavement Mai	1,568.22	0.00	1,568.22	100.0%
4750-00 · Terminal Area Plan (TAP)				
4750-01 · Terminal Area Plan	33,696.52	0.00	33,696.52	100.0%
Total 4750-00 · Terminal Area Plan (TAP)	33,696.52	0.00	33,696.52	100.0%
4751-00 · EA - Land Acq. - Approach Prote				
4751-01 · EA - Land Acq. Approach Protect	-28,173.90	0.00	-28,173.90	100.0%
Total 4751-00 · EA - Land Acq. - Approach Prote	-28,173.90	0.00	-28,173.90	100.0%
4752-00 · CARES Act				
4752-01 · CARES Act	1,086,829.29	6,536,830.00	-5,450,000.71	16.63%
Total 4752-00 · CARES Act	1,086,829.29	6,536,830.00	-5,450,000.71	16.63%
4753-00 · AIP '53 - Rehabilitate Runway				
4753-01 · AIP '53 - Rehabilitate Runway	1,378,203.84	1,429,688.00	-51,484.16	96.4%
4753-00 · AIP '53 - Rehabilitate Runway - Other	-436,113.47			
Total 4753-00 · AIP '53 - Rehabilitate Runway	942,090.37	1,429,688.00	-487,597.63	65.9%
4756-00 · AIP '56 - Rehab Runway Phase 2				
4756-01 · AIP '56 - Rehab Runway Phase 2	2,211,597.76			
Total 4756-00 · AIP '56 - Rehab Runway Phase 2	2,211,597.76			
4758-00 · AIP '58 - Rehab Runway Phase 3				
4758-01 · AIP '58 - Rehab Runway Phase 3	3,430,987.18			
Total 4758-00 · AIP '58 - Rehab Runway Phase 3	3,430,987.18			
4800-00 · Current Year AIP	0.00	18,752,000.00	-18,752,000.00	0.0%
49900 · Uncategorized Income	1,249.99			
Total Income	14,722,661.72	33,270,838.00	-18,548,176.28	44.25%
Gross Profit	14,722,661.72	33,270,838.00	-18,548,176.28	44.25%
Expense				
5000 · EXPENDITURES				
5000-00 · "A" EXPENSES				
5000-01 · Salaries - Airport Director	152,432.51	158,371.00	-5,938.49	96.25%
5010-00 · Salaries - Deputy Director F&A	104,940.41	106,000.00	-1,059.59	99.0%

	Oct '21 - Aug 22	Budget	\$ Over Budget	% of Budget
5010-01 · Salaries - Admin Coordinator	39,429.01	120,000.00	-80,570.99	32.86%
5010-03 · Salaries - Sr Admin Coordinator	55,037.05	71,302.00	-16,264.95	77.19%
5020-00 · Salaries - Deputy Director O&M	111,021.11	100,700.00	10,321.11	110.25%
5030-00 · Salaries - ARFF/OPS Specialist	500,297.89	577,139.00	-76,841.11	86.69%
5030-01 · Salaries - Parking Specialists	22,917.47	42,500.00	-19,582.53	53.92%
5040-00 · Salaries- Security Manager	88,134.17	91,568.00	-3,433.83	96.25%
5050-00 · Salaries- Seasonal-Snow Removal	41,460.75	70,000.00	-28,539.25	59.23%
5050-01 · Salaries - Seasonal - Arpt Host	0.00	5,000.00	-5,000.00	0.0%
5050-02 · Salaries - Merit Increase	0.00	79,084.00	-79,084.00	0.0%
5050-03 · Salaries - One-time Pay	3,000.00	5,000.00	-2,000.00	60.0%
5050-04 · Salaries - ARFF Coverage	1,320.00	9,600.00	-8,280.00	13.75%
5060-01 · Overtime - General	0.00	2,000.00	-2,000.00	0.0%
5060-02 · Overtime - Snow Removal	19,890.89	45,000.00	-25,109.11	44.2%
5100-00 · Retirement	126,452.73	161,550.00	-35,097.27	78.28%
5110-00 · Social Security/Medicare	83,261.66	110,250.00	-26,988.34	75.52%
5120-00 · Life Insurance	0.00	2,000.00	-2,000.00	0.0%
5130-00 · Medical Insurance	215,283.41	255,000.00	-39,716.59	84.43%
5160-00 · Workman's Compensation	18,031.00	20,000.00	-1,969.00	90.16%
5170-00 · Unemployment Claims	0.00	0.00	0.00	0.0%
Total 5000-00 · "A" EXPENSES	1,582,910.06	2,032,064.00	-449,153.94	77.9%
6000 · "B" EXPENDITURES				
6000-0 · "B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	10,530.28	40,000.00	-29,469.72	26.33%
Total 6000-00 · TRAVEL EXPENSE	10,530.28	40,000.00	-29,469.72	26.33%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	6,958.96	8,000.00	-1,041.04	86.99%
6010-02 · Supplies/Equipment - Parking	760.56	1,000.00	-239.44	76.06%
6010-03 · Supplies/Equipment - Computer	12,993.18	13,000.00	-6.82	99.95%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	20,712.70	22,000.00	-1,287.30	94.15%
6020-00 · INSURANCE				
6020-01 · Insurance	52,409.00	55,920.00	-3,511.00	93.72%
Total 6020-00 · INSURANCE	52,409.00	55,920.00	-3,511.00	93.72%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	7,807.00	15,000.00	-7,193.00	52.05%
6030-02 · Utilities - Gas/AOB & Cold Stor	5,487.00	4,700.00	787.00	116.75%
6030-03 · Utilities - Elect./Runway&PAPI	6,006.80	6,000.00	6.80	100.11%
6030-04 · Utilities - Elec./AOB & Cold St	8,433.77	8,100.00	333.77	104.12%
6030-05 · Utilities - Electric/Terminal	47,379.79	56,000.00	-8,620.21	84.61%
6030-06 · Utilities - Telephone	16,538.36	17,200.00	-661.64	96.15%
6030-07 · Utilities - Water	4,998.38	11,000.00	-6,001.62	45.44%
6030-08 · Utilities - Garbage Removal	14,451.13	13,500.00	951.13	107.05%
6030-09 · Utilities - Sewer	4,446.08	4,800.00	-353.92	92.63%
6030-11 · Utilities - Electric/Tower	5,320.15	5,800.00	-479.85	91.73%
6030-12 · Utilities - Elec./Brdfld.Hghl	639.30	400.00	239.30	159.83%
6030-13 · Utilities - Elec. Exit Booth	1,358.51	2,200.00	-841.49	61.75%
6030-15 · Utilities - Elec/AWOS	2,770.49	3,800.00	-1,029.51	72.91%
6030-16 · Utilities - Elec. Wind Cone	86.00	150.00	-64.00	57.33%
6030-17 · Utilities - Elec./Gas- Hangar	4,470.23	3,500.00	970.23	127.72%
6030-18 · Utilities - Lubricant Wst. Dspl	0.00	600.00	-600.00	0.0%
Total 6030-00 · UTILITIES	130,192.99	152,750.00	-22,557.01	85.23%
6040-00 · SERVICE PROVIDER				
6040-02 · Service Provider - Term. Serv.	6,715.43	8,900.00	-2,184.57	75.45%
6040-03 · Service Provider - AOB Services	50,242.67	52,000.00	-1,757.33	96.62%
6040-04 · Service Provider-Ops./Airfield	14,240.00	16,000.00	-1,760.00	89.0%
6040-13 · Service Provider-Parking Lot	1,935.00			

	Oct '21 - Aug 22	Budget	\$ Over Budget	% of Budget
Total 6040-00 · SERVICE PROVIDER	73,133.10	76,900.00	-3,766.90	95.1%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	71,003.45	80,000.00	-8,996.55	88.75%
6050-02 · Professional Serv. - Audit/Fina	78,213.30	70,000.00	8,213.30	111.73%
6050-03 · Professional Services - Enginee	34,066.26	25,000.00	9,066.26	136.27%
6050-04 · Professional Services - HR	5,952.50	12,000.00	-6,047.50	49.6%
6050-05 · Professional Services - Gen.	30,315.00	15,000.00	15,315.00	202.1%
6050-10 · Prof. Svcs.-IT/Comp. Support	75,352.95	80,000.00	-4,647.05	94.19%
6050-12 · Prof. Serv.- Planning Air Serv.	1,025.00	8,000.00	-6,975.00	12.81%
6050-13 · Prof. Serv.-Website Hosting	830.03	4,000.00	-3,169.97	20.75%
6050-15 · Prof. Serv.-Web Maint-Outreach	28,092.04	42,000.00	-13,907.96	66.89%
6050-17 · Prof. Serv. - Airspace Consult.	0.00	55,000.00	-55,000.00	0.0%
6050-18 · Prof. Services - Approach Maint	4,465.00	8,000.00	-3,535.00	55.81%
6050-19 · Prof. Serv.-ATCT Relocation	20,614.13	55,000.00	-34,385.87	37.48%
6050-20 · Prof Services - New Approach	45,000.00	75,000.00	-30,000.00	60.0%
6050-21 · Professional Services - Other	0.00	25,000.00	-25,000.00	0.0%
Total 6050-00 · PROFESSIONAL SERVICES	394,929.66	554,000.00	-159,070.34	71.29%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-04 · Maintenance - Copier	1,462.88	2,000.00	-537.12	73.14%
6060-05 · Maintenance - Phone	1,215.00	1,300.00	-85.00	93.46%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	2,677.88	3,300.00	-622.12	81.15%
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	1,170.60	1,200.00	-29.40	97.55%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	1,170.60	1,200.00	-29.40	97.55%
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E				
6080-01 · Dues/Memberships	6,101.99	6,000.00	101.99	101.7%
6080-04 · Publications	6,353.33	2,500.00	3,853.33	254.13%
Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E	12,455.32	8,500.00	3,955.32	146.53%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	807.67	1,500.00	-692.33	53.85%
Total 6090-00 · POSTAGE	807.67	1,500.00	-692.33	53.85%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	510.00	10,000.00	-9,490.00	5.1%
6100-02 · Education/Training - OPS	9,289.37	14,000.00	-4,710.63	66.35%
6100-03 · Education/Training - ARFF	17,692.14	12,000.00	5,692.14	147.44%
6100-06 · Education - Security	250.75	3,000.00	-2,749.25	8.36%
6100-08 · Education/Training - HFD	0.00	5,000.00	-5,000.00	0.0%
Total 6100-00 · EDUCATION/TRAINING	27,742.26	44,000.00	-16,257.74	63.05%
6101-00 · PUBLIC OUTREACH/COMMUNICATIONS				
6101-01 · Advertising/Social Media/Sponso	27,684.23	35,000.00	-7,315.77	79.1%
6101-02 · Public Outr/Comm - Noise Abatem	0.00	500.00	-500.00	0.0%
6101-03 · Public Outr/Comm - SAAC	13,919.07	8,000.00	5,919.07	173.99%
Total 6101-00 · PUBLIC OUTREACH/COMMUNICATIONS	41,603.30	43,500.00	-1,896.70	95.64%
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	38,000.00	42,000.00	-4,000.00	90.48%
6110-16 · Contracts - Prkg Mngt Fee/Ops	100,975.17	200,000.00	-99,024.83	50.49%
6110-17 · Contracts - Landing Fee Equip.	15,528.00	15,000.00	528.00	103.52%
6110-18 · Contracts - Vector Commissions	75,160.26	97,500.00	-22,339.74	77.09%
Total 6110-00 · CONTRACTS	229,663.43	354,500.00	-124,836.57	64.79%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	12,936.77	15,000.00	-2,063.23	86.25%
6140-00 · Bank Fees	30,055.32	15,000.00	15,055.32	200.37%
6140-01 · Merchant Fees	345.72	250.00	95.72	138.29%
6150-01 · Interest Exp. - Prkg. Lot Equip	0.00	0.00	0.00	0.0%
Total 6130-00 · MISCELLANEOUS EXPENSES	43,337.81	30,250.00	13,087.81	143.27%

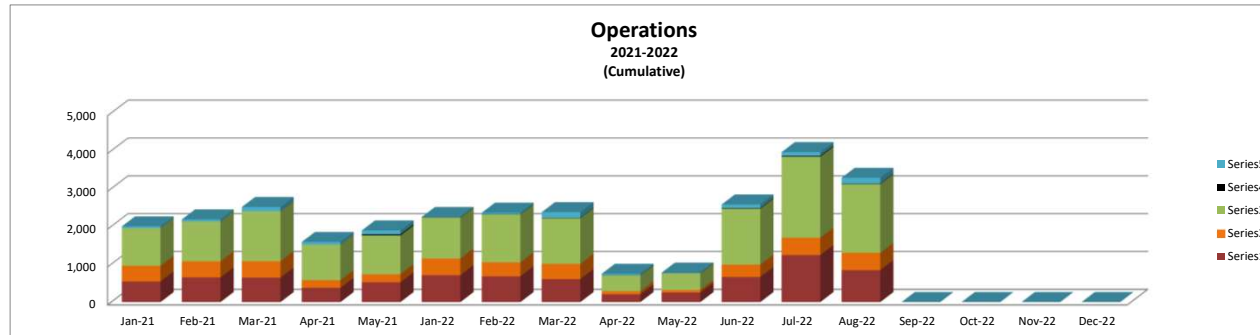
	Oct '21 - Aug 22	Budget	\$ Over Budget	% of Budget
Total 6000-0 · "B" EXPENSES - ADMINISTRATIVE	1,041,366.00	1,388,320.00	-346,954.00	75.01%
6001 · "B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	5,064.69	7,500.00	-2,435.31	67.53%
6500-02 · Supplies/Equipment - Tools	6,697.20	8,000.00	-1,302.80	83.72%
6500-03 · Supplies/Equipment-ClothingOps	1,630.92	3,500.00	-1,869.08	46.6%
6500-04 · Supplies/Equipment - Janitorial	23,793.67	22,000.00	1,793.67	108.15%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	37,186.48	41,000.00	-3,813.52	90.7%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	87,559.16	90,000.00	-2,440.84	97.29%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	87,559.16	90,000.00	-2,440.84	97.29%
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	4,450.35	0.00	4,450.35	100.0%
6510-02 · Fuel	40,589.77	50,000.00	-9,410.23	81.18%
6510-03 · Lubricants	2,638.07	5,000.00	-2,361.93	52.76%
Total 6510-00 · FUEL/LUBRICANTS	47,678.19	55,000.00	-7,321.81	86.69%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	12,626.74	19,000.00	-6,373.26	66.46%
6520-06 · R/M Equip. - '85 Ford Dump	394.71	1,000.00	-605.29	39.47%
6520-08 · R/M Equip. - '96 Tiger Tractor	0.00	1,200.00	-1,200.00	0.0%
6520-17 · R/M Equip. '01 Case 921 Ldr.	0.00	500.00	-500.00	0.0%
6520-20 · R/M Equip. - '02 Kodiak Blower	2,794.68	750.00	2,044.68	372.62%
6520-25 · R/M Equip. - '04 Batts De-Ice	120.79	500.00	-379.21	24.16%
6520-28 · R/M Equip.-'06 Case 621 Loader	179.10	1,000.00	-820.90	17.91%
6520-29 · R/M Equip.- '10 Waus Broom/Plow	0.00	1,100.00	-1,100.00	0.0%
6520-30 · R/M Equip.-'05 Ford F-350	65.90	1,600.00	-1,534.10	4.12%
6520-31 · R/M Equip. - '10 Oshkosh Blower	0.00	3,500.00	-3,500.00	0.0%
6520-32 · R/M Equip. - '09 Mini Truck	0.00	350.00	-350.00	0.0%
6520-34 · R/M Equip. - '12 Case 921F Load	0.00	2,500.00	-2,500.00	0.0%
6520-35 · R/M Equip. - '14 Ford Explorer	346.60	3,100.00	-2,753.40	11.18%
6520-36 · R/M Equip. - '10 Toyota Forklif	0.00	250.00	-250.00	0.0%
6520-37 · R/M Equip. - '15 Tool Cat	3,156.83	400.00	2,756.83	789.21%
6520-38 · R/M Equip. - '15 Wausau Broom	8,419.15	10,500.00	-2,080.85	80.18%
6520-40 · R/M Equip. - '17 Ford-350 Super	5,325.60	4,400.00	925.60	121.04%
6520-41 · R/M Equip. - '17 Kodiak Blower	414.93	1,500.00	-1,085.07	27.66%
6520-43 · R/M Equip. - '18 279D Skid St.	725.60	500.00	225.60	145.12%
6520-44 · R/M Equip. - '18 Cat 972M Ldr	1,076.36	1,000.00	76.36	107.64%
6520-45 · R/M Equip. - '19 Oshkosh Broom	0.00	10,500.00	-10,500.00	0.0%
6520-46 · R/M Equip. - '20 Chev. 1500 PU	1,397.64	3,500.00	-2,102.36	39.93%
6520-47 · R/M Equip. - '19 Cat 972M Ldr	373.42	1,000.00	-626.58	37.34%
6520-48 · R/M Equip.-'18 New Holland Trac	0.00	1,000.00	-1,000.00	0.0%
6520-49 · R/M Equip. - '21 MB Combo	759.51	11,000.00	-10,240.49	6.91%
6520-50 · R/M Equip. - '22 MB Combo	2,531.15	10,000.00	-7,468.85	25.31%
6520-51 · R/M Equip. - '22 MB Deice Truck	212.28	3,000.00	-2,787.72	7.08%
6520-52 · R/M Equip. - '22 MB4 Blower	72.44	1,000.00	-927.56	7.24%
Total 6520-00 · VEHICLES/MAINTENANCE	40,993.43	95,650.00	-54,656.57	42.86%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	7,583.40	10,000.00	-2,416.60	75.83%
6530-03 · ARFF Maint. - '87 Oshkosh	0.00	400.00	-400.00	0.0%
6530-04 · ARFF Maint. - Radios	6,554.96	3,500.00	3,054.96	187.29%
6530-05 · ARFF MAint. - '03 E-One	2,422.47	2,500.00	-77.53	96.9%
6530-06 · ARFF Maint. - '20 Oshkosh Strik	1,887.93	1,000.00	887.93	188.79%
Total 6530-00 · ARFF MAINTENANCE	18,448.76	17,400.00	1,048.76	106.03%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	-13.42	1,500.00	-1,513.42	-0.9%
6540-02 · R/M Bldg. - Terminal	178,724.93	110,000.00	68,724.93	162.48%

	Oct '21 - Aug 22	Budget	\$ Over Budget	% of Budget
6540-03 · R/M Bldg. - Terminal Concession	4,146.46	2,500.00	1,646.46	165.86%
6540-04 · R/M Bldg. - Cold Storage	665.93	1,500.00	-834.07	44.4%
6540-05 · R/M Bldg. - AOB/SHOP	16,937.42	15,000.00	1,937.42	112.92%
6540-06 · R/M Bldg. - Hangars	0.00	5,000.00	-5,000.00	0.0%
6540-07 · R/M Bldg. - Tower	6,644.83	7,000.00	-355.17	94.93%
6540-08 · R/M Bldg. - Parking Booth	403.00	1,000.00	-597.00	40.3%
6540-09 · ZzZ_R/M Bldg. - Landscaping	0.00	0.00	0.00	0.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	207,509.15	143,500.00	64,009.15	144.61%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	11,430.64	8,000.00	3,430.64	142.88%
6550-02 · R/M - Airfield/Runway	15,561.95	60,000.00	-44,438.05	25.94%
6550-03 · R/M - Airfield/Runway - Deice	74,010.06	120,000.00	-45,989.94	61.68%
6550-04 · R/M - Lights	14,085.07	15,000.00	-914.93	93.9%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	115,087.72	203,000.00	-87,912.28	56.69%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	1,321.71	1,000.00	321.71	132.17%
6551-02 · R/M - Parking Lot	10,067.81	7,000.00	3,067.81	143.83%
6551-03 · R/M - Landscaping	8,369.04	11,000.00	-2,630.96	76.08%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	19,758.56	19,000.00	758.56	103.99%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	14,921.09	22,000.00	-7,078.91	67.82%
6560-02 · Security - Law Enf. Offi. (LEO)	5,514.62	10,000.00	-4,485.38	55.15%
6560-03 · Security - Subscription Licen.	51,056.20	61,665.00	-10,608.80	82.8%
6560-04 · Security - Perim./Access/CCTV	17,445.48	18,000.00	-554.52	96.92%
6560-05 · Security - Professional Serv.	13,650.00	10,900.00	2,750.00	125.23%
6560-06 · Security - Prof. Services/IT	0.00	0.00	0.00	0.0%
Total 6560-00 · SECURITY EXPENSE	102,587.39	122,565.00	-19,977.61	83.7%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	8,601.80	10,000.00	-1,398.20	86.02%
6570-02 · R/M Aeronautical Equip. - Tower	5,664.22	8,000.00	-2,335.78	70.8%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	9,697.67	8,500.00	1,197.67	114.09%
6570-05 · R/M Aeron. Equip/- Aircraft Ca	0.00	0.00	0.00	0.0%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	23,963.69	26,500.00	-2,536.31	90.43%
Total 6001 · "B" EXPENSES - OPERATIONAL	700,772.53	813,615.00	-112,842.47	86.13%
Total 6000 · "B" EXPENDITURES	1,742,138.53	2,201,935.00	-459,796.47	79.12%
7000 · "C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-02 · Buildings and Improvements	0.00	1,262,000.00	-1,262,000.00	0.0%
7001-03 · Airfield & General Improvements	965,221.21	1,485,000.00	-519,778.79	65.0%
7001-05 · Maintenance Equipment /Vehicle	48,082.75	50,000.00	-1,917.25	96.17%
7001-06 · Assessments/Plans/Studies	124,274.13	99,000.00	25,274.13	125.53%
7001-09 · Security Equipment	-850.00	20,000.00	-20,850.00	-4.25%
7001-10 · SRE Aquisition Non-AIP	1,897,647.37	2,120,830.00	-223,182.63	89.48%
7001-99 · CONTINGENCY	0.00	1,000,000.00	-1,000,000.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	3,034,375.46	6,036,830.00	-3,002,454.54	50.26%
7548-00 · AIP '48 EXPENSE - LAND ACQU				
7548-01 · AIP '48 - Eligible	1,190.00	0.00	1,190.00	100.0%
7548-02 · AIP '48 - Non-Eligible	0.00	0.00	0.00	0.0%
Total 7548-00 · AIP '48 EXPENSE - LAND ACQU	1,190.00	0.00	1,190.00	100.0%
7549-00 · AIP '49 - SRE Aqu., Pavement Ma				
7549-01 · AIP '49 - Eligible	1,568.22	0.00	1,568.22	100.0%
7549-04 · AIP '49 - Non-Elig. Retainer	0.00	0.00	0.00	0.0%
Total 7549-00 · AIP '49 - SRE Aqu., Pavement Ma	1,568.22	0.00	1,568.22	100.0%
7550-00 · Terminal Area Plan (TAP)				
7550-01 · AIP '50 - Eligible	62,356.45	0.00	62,356.45	100.0%

	Oct '21 - Aug 22	Budget	\$ Over Budget	% of Budget
Total 7550-00 · Terminal Area Plan (TAP)	62,356.45	0.00	62,356.45	100.0%
7551-00 · EA - Land Acq - Approach Protec				
7551-01 · AIP '51 - Eligible	8,257.84	0.00	8,257.84	100.0%
Total 7551-00 · EA - Land Acq - Approach Protec	8,257.84	0.00	8,257.84	100.0%
7553-00 · AIP '53 - Rehab RW, TW & Apron				
7553-01 · AIP '53 - Eligible	1,307,808.57			
Total 7553-00 · AIP '53 - Rehab RW, TW & Apron	1,307,808.57			
7556-00 · AIP '56 - Rehab Runway Phase 2				
7556-01 · AIP '56 - Eligible	1,869,546.02			
Total 7556-00 · AIP '56 - Rehab Runway Phase 2	1,869,546.02			
7558-00 · AIP '58 - Rehab Runway Phase 3				
7558-01 · AIP '58 - Eligible	3,430,987.18			
Total 7558-00 · AIP '58 - Rehab Runway Phase 3	3,430,987.18			
7559-00 · AIP '59 - Acquire Land				
7559-01 · AIP '59 - Eligible	22,209.80			
Total 7559-00 · AIP '59 - Acquire Land	22,209.80			
8500-00 · Capital Imp. Program (CIP)				
8501-00 · CIP - General				
8501-01 · General	0.00	23,727,000.00	-23,727,000.00	0.0%
8501-00 · CIP - General - Other	0.00	0.00	0.00	0.0%
Total 8501-00 · CIP - General	0.00	23,727,000.00	-23,727,000.00	0.0%
Total 8500-00 · Capital Imp. Program (CIP)	0.00	23,727,000.00	-23,727,000.00	0.0%
Total 7000 · "C" EXPENSES	9,738,299.54	29,763,830.00	-20,025,530.46	32.72%
Total 5000 · EXPENDITURES	13,063,348.13	33,997,829.00	-20,934,480.87	38.42%
Total Expense	13,063,348.13	33,997,829.00	-20,934,480.87	38.42%
Net Ordinary Income	1,659,313.59	-726,991.00	2,386,304.59	-228.24%
Net Income	1,659,313.59	-726,991.00	2,386,304.59	-228.24%

**Friedman Memorial Airport
August 2022**

ATCT Traffic Operations Record																						
Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512	2,376
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931	2,580
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,884	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	1,665	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	18,346

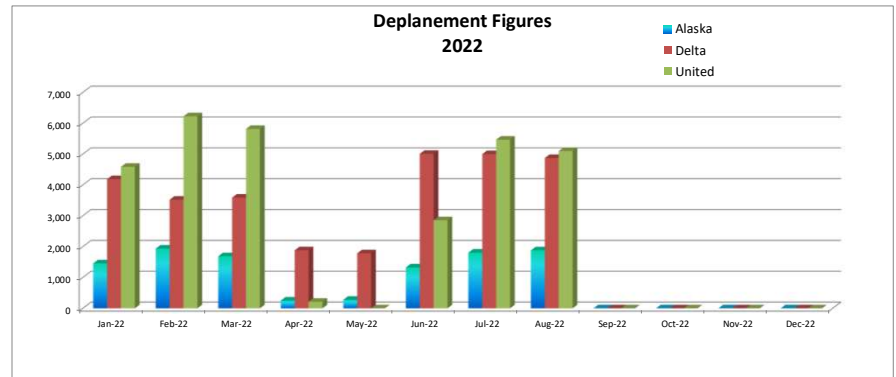
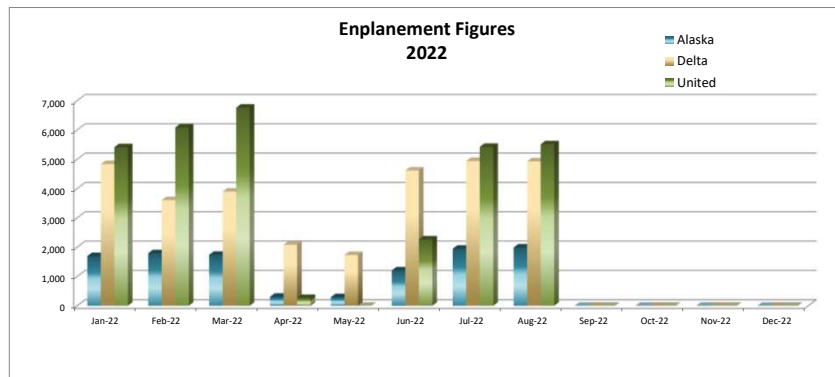


ATCT Operations Change (August 2021 vs. August 2022)			
	2022	2021	% Change
Air Taxi	846	914	-7.4%
Air Carrier	456	499	-8.6%
General Aviation	1,818	1,759	3.4%
Military	12	11	9.1%
Civil	154	106	45.3%
Total	3,286	3,289	-0.1%
YTD Total	18,346	20,407	-10.1%

**Friedman Memorial Airport
August 2022**

2022 Enplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-22	1,650	46	1,696	1,416	20%	4,771	65	4,836	3,168	53%	5,365	48	5,413	1,953	177%	11,945	6,537	82.7%
Feb-22	1,769	24	1,793	1,907	-6%	3,571	34	3,605	3,859	-7%	6,040	45	6,085	2,081	192%	11,483	7,847	46.3%
Mar-22	1,696	42	1,738	2,038	-15%	3,850	47	3,897	4,918	-21%	6,708	53	6,761	2,576	162%	12,396	9,532	30.0%
Apr-22	298	11	309	127	143%	2,055	27	2,082	3,960	-47%	267	1	268	0	100%	2,659	4,087	-34.9%
May-22	281	15	296	554	-47%	1,708	26	1,734	4,207	-59%	0	0	0	0	100%	2,030	4,761	-57.4%
Jun-22	1,159	49	1,208	1,650	-27%	4,551	65	4,616	5,445	-15%	2,232	34	2,266	1,693	34%	8,090	8,788	-7.9%
Jul-22	1,888	59	1,947	2,004	-3%	4,880	62	4,942	6,602	-25%	5,356	67	5,423	4,266	27%	12,312	12,872	-4.4%
Aug-22	1,936	53	1,989	2,069	-4%	4,869	59	4,928	6,694	-26%	5,434	77	5,511	4,200	31%	12,428	12,963	-4.1%
Totals	10,677	299	10,976	11,765	-7%	30,255	385	30,640	38,853	-21%	31,402	325	31,727	16,769	89%	73,343	67,387	8.8%

2022 Deplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-22	1,426	31	1,457	969	50%	4,117	71	4,188	2,557	64%	4,542	47	4,589	1,147	300%	10,234	4,673	119.0%
Feb-22	1,908	29	1,937	1,986	-2%	3,487	34	3,521	3,967	-11%	6,195	31	6,226	2,215	181%	11,684	8,168	43.0%
Mar-22	1,632	56	1,688	1,805	-6%	3,539	51	3,590	4,870	-26%	5,761	55	5,816	2,247	159%	11,094	8,922	24.3%
Apr-22	246	6	252	96	100%	1,844	37	1,881	3,270	-42%	211	3	214	0	100%	2,347	3,366	-30.3%
May-22	266	11	277	565	-51%	1,761	24	1,785	4,682	-62%	0	0	0	0	100%	2,062	5,247	-60.7%
Jun-22	1,273	53	1,326	1,558	-15%	4,960	49	5,009	6,460	-22%	2,808	47	2,855	2,005	42%	9,190	10,023	-8.3%
Jul-22	1,749	57	1,806	1,727	5%	4,940	61	5,001	7,015	-29%	5,419	49	5,468	4,468	22%	12,275	13,210	-7.1%
Aug-22	1,821	59	1,880	1,756	7%	4,799	75	4,874	6,188	-21%	5,021	77	5,098	3,701	38%	11,852	11,645	1.8%
Totals	10,321	302	10,623	10,462	2%	29,447	402	29,849	39,009	-23%	29,957	309	30,266	15,783	92%	70,738	65,254	8.4%



**Friedman Memorial Airport
August 2022**

2022 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %
Jan-22	29	2,204	1,696	77%	85	5,968	4,836	81%	104	7,280	5,413	74%	15,452	11,945	77%	3%	83%	34%
Feb-22	28	2,128	1,793	84%	56	3,932	3,605	92%	102	7,176	6,085	85%	13,236	11,483	87%	-11%	46%	34%
Mar-22	27	2,052	1,738	85%	62	4,352	3,897	90%	109	7,660	6,761	88%	14,064	12,396	88%	-9%	30%	26%
Apr-22	5	380	309	81%	35	2,450	2,082	85%	4	280	268	96%	3,110	2,659	85%	-55%	-35%	26%
May-22	7	532	296	56%	28	1,966	1,734	88%	0	0	0	0%	2,498	2,030	81%	-67%	-57%	19%
Jun-22	23	1,748	1,208	69%	84	5,886	4,616	78%	53	3,722	2,266	61%	11,356	8,090	71%	-16%	-8%	6%
Jul-22	31	2,356	1,947	83%	93	6,522	4,942	76%	101	7,082	5,423	77%	15,960	12,312	77%	-9%	-4%	3%
Aug-22	31	2,356	1,989	84%	93	6,516	4,928	76%	101	7,076	5,511	78%	15,948	12,428	78%	-9%	-4%	4%
Totals	181	13,756	10,976	80%	536	37,592	30,640	82%	574	40,276	31,727	79%	91,624	73,343	80%	-16%	9%	18%

Note: *Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained.

