

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, January 3, 2023 at 5:30 p.m. at the **Old Blaine County Courthouse Meeting Room Hailey, Idaho.**

This meeting is open to the public and attendees are able to attend in person or by web access. Web access instructions below:

Please join the meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/723981309>

You can also dial in using your phone.

United States: 1 (312) 757-3121

Dial In Access Code: 723-981-309

The proposed Agenda for the meeting is as follows:

**AGENDA
January 3, 2023**

- I. APPROVE AGENDA – ACTION ITEM**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. December 6, 2022 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**
- IV. REPORTS**
 - A. Chair Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Airport Director's Report
- V. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints in December
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – **Attachment #2 – #4**
 - C. Airport Commercial Flight Interruptions (unofficial)
 - D. Review Correspondence – **Attachment #5 – #6**
- VI. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - A. NEW BUSINESS
 - 1. Annual Audit of Acceptance of FMAA Financial Statements and Other Financial Information – Year Ended September 30, 2022 – Consideration of Acceptance **ACTION ITEM**
 - B. CONTINUING BUSINESS
 - 1. None
- VII. DISCUSSION AND UPDATES**
 - A. NEW BUSINESS
 - 1. New SRE Equipment Acquisition – Discussion
 - 2. Future Aeronautical Development – Update and Discussion
 - B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. Air Traffic Control Replacement Project – Update
 - 2. Construction and Capital Projects
 - i. None
 - 3. Airport Planning Projects
 - i. None
- VIII. PUBLIC COMMENT**
- IX. ADJOURNMENT**

FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETINGS ARE OPEN TO ALL INTERESTED PARTIES. SHOULD YOU DESIRE TO ATTEND A BOARD MEETING AND NEED A REASONABLE ACCOMMODATION TO DO SO, PLEASE CONTACT THE AIRPORT MANAGER'S OFFICE AT LEAST ONE WEEK IN ADVANCE BY CALLING 208-788-4956 OR WRITING TO 1616 AIRPORT CIRCLE, HAILEY, IDAHO 83333.

FMAA Meeting Brief 01-03-23

III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

A. December 1, 2022 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

IV. REPORTS

A. Chair Report

This item is on the agenda to permit a Chair report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Airport Director's Report

This item is on the agenda to permit an Airport Director's report if appropriate.

V. AIRPORT STAFF BRIEF – (5 Minutes Allotted)

A. Noise Complaints in December

No noise complaints received in December thru 12/29.

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT	ACTION/RESPONSE

FMAA Meeting Brief 01-03-23

B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - **Attachments #2 - #4**

Attachment #2 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

Attachment #3 is ATCT Traffic Operations Record comparison by month

Attachment #4 is Enplanements, Deplanements and Seat Occupancy data

The following revenue and expense analysis is provided for Board information and review:

November 2022

Total Non-Federal Revenue	November, 2022	\$245,730
Total Non-Federal Revenue	November, 2021	\$303,810
Total Non-Federal Revenue	FY '23 thru November	\$890,981
Total Non-Federal Revenue	FY '22 thru November	\$792,060
Total Non-Federal Expenses	November, 2022	\$294,655
Total Non-Federal Expenses	November, 2021	\$306,448
Total Non-Federal Expenses	FY '23 thru November	\$698,633
Total Non-Federal Expenses	FY '22 thru November	\$685,054
Net Income excluding Federal Programs	FY '23 thru November	\$192,348
Net Income excluding Federal Programs	FY '22 thru November	\$107,005
Net Income to include Federal Programs	FY '23 thru November	-\$705,222
Net Income to include Federal Programs	FY '22 thru November	-\$2,140,000

C. Airport Commercial Inbound Flight Interruptions (unofficial):

AIRLINE	FLIGHT CANCELLATIONS	FLIGHT DIVERSIONS
	December 2022	December 2022
Alaska Airlines	5 (2 mechanicals and 3 weather in SEA)	0
Delta	0	0
United	5 (weather DEN and SUN)	1

D. Review Correspondence - **Attachments #5 - #6**

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VI. ACTION ITEMS (a vote may occur but is not required to be taken)

A. NEW BUSINESS

1. Annual Audit of Acceptance of FMAA Financial Statements and Other Financial Information – Year Ended September 30, 2022 – Consideration of Acceptance **ACTION ITEM**

Rexroat, Harberd & Associates prepared the financial statements and Harris & Company completed the audit. Ms. Laurie Harberd from Rexroat, Harberd & Associates and Mr. Josh Tyree from Harris & Company will attend the meeting to present the financial statements and results of the audit and will be available to answer any questions the Board may have.

Action requested: Consider motion to approve Draft Financial Statements and direct Staff/Auditor to finalize for distribution to appropriate government agencies.

B. CONTINUING BUSINESS

1. None

VII. DISCUSSION AND UPDATES

A. NEW BUSINESS

1. New SRE Equipment Acquisition – Discussion

Staff continues to modernize and enhance our snow removal equipment fleet. Staff is seeking Board support and concurrence to perform the necessary due diligence and coordination with our engineer and MB companies to confirm an intent to order a new multi-task MB5 piece of snow removal equipment. Current lead time for delivery is approximately one year out. This initial concurrence by the Board should allow us to get in the queue to hold a spot with MB now, while procurement and contractual details are determined.

Staff will request action from the Board once details have been finalized and a Notice of Award is ready for Board review and action. Additional details will be provided to the Board at the meeting for questions and additional discussion.

2. Future Aeronautical Development – Update and Discussion

The Request for Proposals Committee held a “kick-off” meeting on Wednesday, December 28. The committee discussed initial thoughts, ideas, and strategies to assist legal counsel and staff with development of a draft Request for Proposals. Expect the committee to provide a brief report to the Board at the meeting.

FMAA Meeting Brief 01-03-23

B. CONTINUING BUSINESS

1. Miscellaneous

i. Air Traffic Control Replacement Project – Update

Staff continues to work with our consultant team to keep the project moving forward. Progress slowed in December due to the holidays. The next step will be a meeting with the FAA on January 4, to initiate a formal siting analysis. No other progress is expected before the meeting.

2. Construction and Capital Projects

i. None

3. Airport Planning Projects

i. None

VIII. PUBLIC COMMENT

IX. ADJOURNMENT

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
November 1, 2022
5:30 P.M.**

IN ATTENDANCE:

BOARD MEMBERS:

Board Chair – Martha Burke, Secretary – Angenie McCleary, Board Members - Muffy Davis, Sam Linnet, John Strauss, Jacob Greenberg, Treasurer – Ron Fairfax

FRIEDMAN MEMORIAL AIRPORT STAFF:

Airport Director – Chris Pomeroy, Deputy Director, Finance & Administration – Jenna Elliott, Deputy Director, Operations & Maintenance – Tim Burke, Security Manager – Steve Guthrie, Business Operations Coordinator – Becca Lynn, Nick Carnes – Airport Operations Supervisor

CONSULTANTS:

Mead & Hunt – Brad Rolf, Jen Wolchansky; William Payne & Associates – Bill Payne

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark, PLLC – Jim Laski

CALL TO ORDER: The meeting was called to order at 5:30 p.m. by Board Chair Burke

I. APPROVE AGENDA (00:22)

The agenda was approved as presented.

MOTION: *Made by Board Member Greenberg to approve the agenda as presented. Seconded by Board Member Strauss.*

PASSED UNANIMOUSLY

II. PUBLIC COMMENT (00:43)

No Public Comment

III. APPROVE FMAA MEETING MINUTES (01:40)

A. October 4, 2022 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

MOTION: *Made by Board Member Greenberg to approve minutes. Seconded by Board Member Linnet.*

PASSED UNANIMOUSLY

IV. REPORTS

A. Chair Report (02:00)

No report given.

B. Blaine County Report (02:12)

No report given.

C. City of Hailey Report (02:49)

Board Member Linnet commented on complaints he received regarding student pilot/flight training activities.

Airport Director Pomeroy stated that as a federally operated airport and per the FAA, FMA is required to be open to all class and kinds of aeronautical activity including flight instruction. He suggested that John Strauss, owner of the flight school, comment as well.

Board Member Strauss said every maneuver is FAA required and follows noise abatement recommendations.

Treasurer Ron Fairfax stated if pilots are going to fly in and out of this airport, it's important to have experience and training at the local SUN airport instead of another location. You want training to be where you are going to be operating.

D. Fly Sun Valley Report (06:24)

Carol Waller stated she will be updating the flight schedule and United is adding a 2nd daily flight to Denver for the holiday period.

Board Member McCleary inquired about the changes in bussing operations.

Carol stated there was a joint announcement with the airport and a dedicated email sent out as well as on social media for Friedman regarding the updates on terminating the bussing program.

E. Airport Director's Report (see PowerPoint Presentation) (08:40)

Airport Director Pomeroy reported September 2022 Passenger Enplanements were up 6% from September 2021, and 2022 year-to-date Passenger Enplanements were up 9% from 2021. October 2022 Operations were up 5% from 2021 and down 10% year-to-date from 2021.

The Q400, which was operated by Alaska, was retired last month out of the Sun Valley market and replaced with the Embraer 175. He pointed out we are an all-Regional Jet airport when it comes to our air service.

With regard to the instrument approach, Alaska will continue to utilize the same proprietary instrument approach they have been using since December of 2016.

Airport Director Pomeroy reiterated that the airlines intended to discontinue bussing operations here due to the success of the new landing approach. Reliability has increased significantly since the bussing operation was established 25+ years ago. The airlines will now operate with service recovery operations, such as holding flight at origination or diverting. This will be a dynamic decision-making process. Notification went out via social media and the website.

Airport Director Pomeroy recognized Nick Carnes for his outstanding work on a terminal project. He read a letter from the US Department of Homeland Security in regard to the relocation of the TSA CT-80 machine and airline ticket counter modifications. Nick was given an award and received a round of applause for his accomplishments.

V. AIRPORT STAFF BRIEF (15:50)

A. Noise Complaints in October

No comment on noise complaints.

B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (**See Attachment #2-#4**)

C. Airport Commercial Flight Interruptions (unofficial)

No comment on airport commercial flight interruptions.

D. Review Correspondence -**Attachment #5 - #6**

A. NEW BUSINESS

1. Airport Advertising Policy – **Attachment #7**

Airport Director Pomeroy stated we do not currently have an airport terminal advertising policy and suggested one be put into place. He stated we have not had issues to date but want to be prepared. He introduced a draft to the Board to adopt, based on other airports similar to FMA. He stated we do have a master advertising agreement, but it's too broad.

Board Member Greenberg stated he was in approval and feels it's necessary but wanted to make sure it was non-discriminatory.

Legal Counsel Jim Laski stated it is non-discriminatory, except that by having a policy you are discriminating against those in the policy. He stated defining non-discriminatory is excluding those that are not protected. This policy is consistent with other policies from other airports in the state of Idaho.

Board Member Linnet wanted to know if the various policies reviewed had been tested. Laski was not aware of any that had been challenged. Board Member Linnet was also curious about protected speech and what this covered.

Laski stated we could hold off on approving to delve into the protected speech. If anyone had an issue, there is an appeal provision that could be brought to the Board. Otherwise, we could move forward with it as presented and make an amendment if needed.

Board Chair Burke states we are more vulnerable without it in place. She would rather allow for modifying after adopted. Laski stated he spent the most amount of time on the appeal section of this policy.

Board Member Strauss pointed out paragraph 3 under "general rules" talks about 'innocuous and less controversial commercial and service-oriented advertising'. He stated "paragraph d" talks about 'from preferentially leased by tenants.' This equals us not trying to prohibit any form of public or public speech. He stated it's for purposes of advertising and the focus of it appears to be towards tenants and advertising of the commercial operations in promoting the airport's business. He is in favor as written, subject to any amendments.

Board Member McCleary wanted clarification from Airport Director Pomeroy on whether this policy was similar to others that he reviewed from different airports, to which he answered in the affirmative. She stated it is important to have something in place with the ability to amend later.

MOTION: *Made by Board Member Linnet to approve the advertising policy as proposed. Seconded by Board Member Greenberg.*
PASSED UNANIMOUSLY

B. CONTINUING BUSINESS

1. None

DISCUSSION AND UPDATES

(27:27)

A. NEW BUSINESS

1. Future Ranch Management– Discussion

Airport Director Pomeroy stated with the acquisition of the ranch last month, the entirety, with the exception of 10 acres, is for approach protection and land use compatibility. The remaining 10 acres is for aeronautical development. One of the terms in the purchase and sales agreement was an agricultural lease, leased back to current tenant. The current structure of the lease is through March 2023 with the option to extend to March 2024. He

stated taking care of and maintaining/managing the ranch is quite the undertaking. We need to ensure that it is managed in a resilient manner in the future.

One of the significant points of discussion with the FAA and the State and Historical Preservation Office was the maintenance and preservation of the structures as they are historic structures (the house, barn and outbuildings). There was a special agreement made between those 2 entities requiring FMAA as owners of the land to maintain the structures over the course of their lives. Opportunities exist to manage the ranch in a sustainable and resilient manner. That comes with more efficient crop and land management, reduced irrigated areas etc. Vice Chair Fosbury was not present at the meeting but as part of the discussions he had conversations with organic ranching and farming community in the valley and they expressed an interest to allow FMAA to work in partnership with them to use structures for their originally intended purposes of farming and agriculture.

There are other opportunities and interests for partnership and ways to be good stewards of the land for preservation and maintenance purposes. Airport Director Pomeroy asked the Board how they may want to define what the Board wants in terms of management and possibly go out for a formal proposal process.

Jim Laski reiterated the tenant has the right to exercise an extension of their lease by December 31, 2022.

Board Chair Burke welcomed Amy Trujillo from the Wood River Land Trust and suggested she make comments and suggestions.

Board Member Greenberg stated there is great value in the water right and we need to ensure we protect that. The land was purchased for approach protection and compatible development and stated we need to review this with the same lens. The uses need to be compatible with the initial reason for the purchase of the land.

Airport Director Pomeroy stated the real value to the community is open space. He stated we need to ensure that we remain compliant with the reasons for the purchase.

Laski stated we would certainly work with IDWR to help protect the value of the water.

Board Member Strauss suggested consideration of snow removal by staff. We could relocate snow from the airport to assist in irrigation. He stated alternative to an RFP, we could consider workshop area for interested parties to discuss what they might offer.

Airport Director Pomeroy stated as a public entity we are potentially entering into an agreement with a private entity to provide a service and we may have to go through a competitive process. All our criteria and goals must be clearly established in our RFP.

Amy Trujillo from Wood River Land Trust has river concerns. This stretch of the river is one that the Blaine County's Big Wood Rivers Atlas has recommended that we look at for opportunities to evaluate ways that we could set back levies or flood plain restoration. The Land Trust and partners are interested in looking at opportunities for restoring flood plain throughout this reach that are compatible with the airport's needs and managing and maintaining a safe operation.

Board Member McCleary stated the public has asked if there is going to be recreation allowed on the property.

Airport Director Pomeroy stated it was brought up to the FAA with initial discussions. Because this land was acquired with federal funds and because of obligations, we need to be careful how any recreation could be done or whether or not it's possible.

Board Chair Burke stated it would remain protected airspace and opportunities need to be explored and ensure the FAA is on board. She stated sustainable farming may be an option and not necessarily cattle.

Airport Director Pomeroy stated he wants to continue to explore options with parties that have interest in the land use. He confirmed with the Board that they are giving support to the staff to start looking at some options. He wants to know how we are going to approach the maintenance and preservation of that property and structures.

Board Chair Burke also stated to possibly include the Blaine County Museum; their need to expand is quite substantial.

B. CONTINUING BUSINESS

1. Miscellaneous

(45:07)

i. Air Traffic Control Replacement Project – Update and Discussion

Airport Director Pomeroy stated in May of 2022 FMA received notice from the FAA Next Generation Office that we were designated as the 3rd pilot program airport to promote digital tower technology. Conditions were that we'd need to be responsible for the controller costs as well as specific and clear documentation as to the plan that would be acceptable to the FAA NextGen Office. In June 2022 FMAA concurred with the project Statement of Work. Later in June, he received another call from the FAA NexGen office to advise, based on learning lessons at the 2 other pilot program locations, they ran into challenges, and they wanted to change how the implementation of remote towers in the air space would work. Instead of asking various vendors of the technology to test at different airports and validate the systems, they want any interested vendors to take their systems to the FAA Operations Center and set them up and test them in a controlled environment and validate the technology. Their notional schedule to complete this was 5 years.

Airport Director Pomeroy then asked the Next Gen office to have the same discussion with FMA vendors and consultants on board. From July-October Raytheon continued to submit initial documentation (intake documents) that the FAA had been asking for. He appreciated Raytheon/Frequentis continuing discussion without being under contract.

He has been in contact with the FAA Airports Division. They have expressed concerns about us pursuing the technology in terms of there not being a certified remote tower system in the national air space. They are aware that we have the schedule from the FAA from our modifications to standards to have a new tower in place by the end of 2023. With the introduction of the Bipartisan Infrastructure Law "BIL" there are specific funds set aside for sponsor owned contract towers and maintenance/construction. The longer we push this out the less funding may be available.

He stated ultimately, we need to move forward on a tower project, either remote or a sticks and bricks option. A remote tower up and working is approximately a 5-year timeframe per FAA. The vendors believe that timeframe is closer to 2 years. Conventional tower is approximately 2 years as well.

Cost is estimated at \$7 million for a remote tower. Funding needs to come from local funding only because they aren't certified in the national airspace. Conventional tower cost is approximately \$7.5-\$8 million-FAA AIP funds eligible up to 93.75% and BIL funds 100%.

Airport Director Pomeroy submitted a grant application for environmental sighting & design. The success of receiving this grant would be increased based on the airport showing an interest and the ability to invest. In the grant, Airport Director Pomeroy stated the airport would look at the option to committing up to \$3 million for the tower project, not binding.

Board Member Greenberg wanted clarification on AIP eligibility. Airport Director Pomeroy stated the sponsors, including the other 2 pilot airport programs, have still invested in equipment and installation. FAA is offering up a pilot program and they would have significant costs to administer and manage the project.

The FAA would be covering the controllers' costs. Untested lifecycle costs are one of the unknowns. Raytheon is willing to discuss absorbing the Operating & Maintenance costs for the first 5 years. The FAA will not be able to guarantee certification of the system when it is complete. Raytheon has also stated that they are willing to look at a reimbursement to the airport if that certification is not attained.

A conventional tower build offers a well-known timing on known design and with regards to costs. There are available FAA funding sources such as the Airport Improvement Plan and BIL. Timing for both is going to realistically take us past the 2023 timeframe. FAA has shown support for moving forward with the timeframe approaching, but Airport Director Pomeroy stated we need to get moving on a tower project.

Board Member Linnet asked Airport Director Pomeroy if there was a benefit assessment.

Airport Director Pomeroy stated the digital tower offers a cost savings. The environmental component and the portability of it are also benefits. The conventional tower is a known quantity. 30-40 years is the life cycle expectation of a sticks and bricks tower.

Board Member Linnet asked Airport Director Pomeroy about the interchangeability of 2 types of towers. Airport Director Pomeroy stated they are not interchangeable. The digital tower has a tower mast with cameras of the operating environment. The conventional tower has a room of screens and systems. They both achieve the same function but are radically different and whichever we choose it is intended to be a long-term choice.

Board Member Strauss praised Airport Director Pomeroy and the Board for all the front-end work on this project and getting Raytheon involved. His concerns were the cost and can they be covered by any of the available resources. He warned the group that a digital tower isn't necessarily the latest and greatest. He questioned whether we are the right facility to be the 3rd pilot program and instead use the proven conventional tower system.

Board Chair Burke likes the esthetics of the digital. She stated the cost and timing are the most important. She would like to see some options of the conventional tower at the next meeting.

Board Chair Burke encouraged if the technology is equal, she encourages conventional is the way to go and we can't be willing to wait.

Board Member Linnet said there is a financial gamble for the remote tower and not a lot of clear benefits and is in favor of conventional options.

Board Member Greenberg stated the main driver is the FAA perspective on the options. Their guidance is that it will be a while to get certification on a digital tower. He feels there are too many impediments to the timeframe and suggested to move forward with the conventional option

Airport Director Pomeroy reiterated that in no way, shape or form, has the FAA given specifics on what FMA should do. They have simply given options and observations.

Board Member McCleary stated she feels as though we are going backwards and revisiting the same questions but understands it's necessary due to costs and timelines. She stated we need to look further into the conventional option.

Board Member Greenberg stated that prior to now, we were operating off the assumption that the digital towers would be certified by the end of 2023. That hasn't happened and new information has guided the Board to having the discussion with that new information and deciding on an option.

Board Member Davis stated she is in support of seeing some schematics of a conventional tower.

2. Construction and Capital Projects

- i. New Parking Lot Project – Update (01:22:00)
Airport Director Pomeroy stated the parking lot project is completed with lights installed and 80 new parking stalls.

3. Airport Planning Projects

- i. Draft Climate Action Plan Recommendations – Discussion (01:23:13)

Jen Wolchansky with Mead & Hunt addressed Climate Action Strategy. She stated sustainability planning will allow for increase operational efficiencies, realizing cost savings and reduce environmental footprint. This allows for the airport to align with community goals and values. It's also a nationwide goal with the FAA working towards NetZero by 2050. There is additional motivation with funding opportunities.

The Climate Action Strategy is a framework for measuring, planning, and reducing greenhouse gas (GHG) emissions and related climatic impacts with implementation.

Accomplishments to date are participation in the Blaine County Regional Sustainability and Climate Advisory Committee, Greenhouse Gas Emissions Studies and the purchase of new equipment are all things that support this strategy.

She identified partnership opportunities are with the FBO (Atlantic Aviation), car rental agencies, and airlines. She stated looking forward, it's a process to move the needle for climate action. The airport needs to evaluate what works best with this airport and consider what is under airport control. With those considerations, infrastructure, ground operations/ground service equipment, fuel supply, and voluntary procedures are all proposed emission reduction measures. The next steps would be to incorporate Board input and publish it to the website and target implementation for reduction measures.

Board Chair Burke asked if as we consider the tower or changes to the terminal that changes are made with sustainability in mind.

Deputy Director, Operations & Maintenance Tim Burke stated we already implemented this with snow removal equipment and installing LED lights as well as changes on a day-to-day basis to reduce our emissions.

VII. PUBLIC COMMENT (01:39:00)

No Public Comment

VIII. ADJOURNMENT (01:39:19)

The November 1, 2022 Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 7:08 p.m.

Angenie McCleary, Secretary

** Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '23)

5:31 PM

12/26/2022

Accrual Basis

Ordinary Income/Expense

Income

4000-00 · AIRCARRIER

4000-01 · Aircarrier - Lease Space

4000-02 · Aircarrier - Landing Fees

4000-04 · Aircarrier - Utility Fees

4010-07 · Aircarrier - '14 PFC App

Total 4000-00 · AIRCARRIER

4020-00 · TERMINAL AUTO PARKING REVENUE

4020-01 · Automobile Parking - Terminal

4020-02 · Automobile Parking - Passes

Total 4020-00 · TERMINAL AUTO PARKING REVENUE

4030-00 · AUTO RENTAL REVENUE

4030-01 · Automobile Rental - Commission

4030-02 · Automobile Rental - Lease Space

4030-03 · Automobile Rental - Auto Prkng

4030-04 · Automobile Rental - Utilities

Total 4030-00 · AUTO RENTAL REVENUE

4040-00 · TERMINAL CONCESSION REVENUE

4040-01 · Terminal Shops - Commission

4040-03 · Terminal Shops - Utility Fees

4040-10 · Advertising - Commission

4040-11 · Vending Machines - Commission

4040-12 · Terminal ATM

Total 4040-00 · TERMINAL CONCESSION REVENUE

4050-00 · FBO REVENUE

4050-01 · FBO - Lease Space

4050-02 · FBO - Overnight Parking Fees

4050-04 · FBO - Commission

Total 4050-00 · FBO REVENUE

4060-00 · FUEL FLOWAGE REVENUE

4060-01 · Fuel Flowage - FBO

Total 4060-00 · FUEL FLOWAGE REVENUE

4070-00 · TRANSIENT LANDING FEES REVENUE

4070-02 · Landing Fees - Non-Comm./Gov't

Total 4070-00 · TRANSIENT LANDING FEES REVENUE

4080-00 · HANGAR REVENUE

4080-01 · Land Lease - Hangar

4080-02 · Land Lease - Hangar/Trans. Fee

4080-05 · Land Lease - FMA Hangar Rentals

Total 4080-00 · HANGAR REVENUE

4090-00 · TIEDOWN PERMIT FEES REVENUE

4090-01 · Tiedown Permit Fees (FMA)

Total 4090-00 · TIEDOWN PERMIT FEES REVENUE

4100-00 · CARGO CARRIERS REVENUE

4100-02 · Cargo Carriers - Tiedown

Total 4100-00 · CARGO CARRIERS REVENUE

4110-00 · MISCELLANEOUS REVENUE

4110-01 · Misc. Revenue

Total 4110-00 · MISCELLANEOUS REVENUE

4120-00 · GROUND TRANSP. PERMIT REVENUE

4120-01 · Ground Transportation Permit

	Oct - Nov 22	Budget	\$ Over Budget	% of Budget
4000-01 · Aircarrier - Lease Space	82,475.40	474,004.00	-391,528.60	17.4%
4000-02 · Aircarrier - Landing Fees	26,343.01	260,000.00	-233,656.99	10.13%
4000-04 · Aircarrier - Utility Fees	60.00	360.00	-300.00	16.67%
4010-07 · Aircarrier - '14 PFC App	63,905.48	447,780.00	-383,874.52	14.27%
Total 4000-00 · AIRCARRIER	172,783.89	1,182,144.00	-1,009,360.11	14.62%
4020-01 · Automobile Parking - Terminal	138,202.00	576,250.00	-438,048.00	23.98%
4020-02 · Automobile Parking - Passes	140.00	250.00	-110.00	56.0%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	138,342.00	576,500.00	-438,158.00	24.0%
4030-01 · Automobile Rental - Commission	56,908.67	654,000.00	-597,091.33	8.7%
4030-02 · Automobile Rental - Lease Space	5,528.64	29,000.00	-23,471.36	19.06%
4030-03 · Automobile Rental - Auto Prkng	12,720.40	65,000.00	-52,279.60	19.57%
4030-04 · Automobile Rental - Utilities	0.00	2,000.00	-2,000.00	0.0%
Total 4030-00 · AUTO RENTAL REVENUE	75,157.71	750,000.00	-674,842.29	10.02%
4040-01 · Terminal Shops - Commission	1,757.33	12,000.00	-10,242.67	14.64%
4040-03 · Terminal Shops - Utility Fees	0.00	2,000.00	-2,000.00	0.0%
4040-10 · Advertising - Commission	9,470.00	45,000.00	-35,530.00	21.04%
4040-11 · Vending Machines - Commission	733.03	7,350.00	-6,616.97	9.97%
4040-12 · Terminal ATM	100.00	600.00	-500.00	16.67%
Total 4040-00 · TERMINAL CONCESSION REVENUE	12,060.36	66,950.00	-54,889.64	18.01%
4050-01 · FBO - Lease Space	46,983.93	168,998.00	-122,014.07	27.8%
4050-02 · FBO - Overnight Parking Fees	32,472.00	417,000.00	-384,528.00	7.79%
4050-04 · FBO - Commission	24,427.41	34,002.00	-9,574.59	71.84%
Total 4050-00 · FBO REVENUE	103,883.34	620,000.00	-516,116.66	16.76%
4060-01 · Fuel Flowage - FBO	48,940.56	440,000.00	-391,059.44	11.12%
Total 4060-00 · FUEL FLOWAGE REVENUE	48,940.56	440,000.00	-391,059.44	11.12%
4070-02 · Landing Fees - Non-Comm./Gov't	64,420.55	669,500.00	-605,079.45	9.62%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	64,420.55	669,500.00	-605,079.45	9.62%
4080-01 · Land Lease - Hangar	172,508.65	658,837.00	-486,328.35	26.18%
4080-02 · Land Lease - Hangar/Trans. Fee	68,502.50	23,345.00	45,157.50	293.44%
4080-05 · Land Lease - FMA Hangar Rentals	8,424.38	33,454.00	-25,029.62	25.18%
Total 4080-00 · HANGAR REVENUE	249,435.53	715,636.00	-466,200.47	34.86%
4090-01 · Tiedown Permit Fees (FMA)	0.00	31,465.00	-31,465.00	0.0%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	0.00	31,465.00	-31,465.00	0.0%
4100-02 · Cargo Carriers - Tiedown	0.00	5,500.00	-5,500.00	0.0%
Total 4100-00 · CARGO CARRIERS REVENUE	0.00	5,500.00	-5,500.00	0.0%
4110-01 · Misc. Revenue	634.50	5,000.00	-4,365.50	12.69%
Total 4110-00 · MISCELLANEOUS REVENUE	634.50	5,000.00	-4,365.50	12.69%
4120-01 · Ground Transportation Permit	100.00	24,000.00	-23,900.00	0.42%

	Oct - Nov 22	Budget	\$ Over Budget	% of Budget
4120-02 · GTSP - Trip Fee	960.00	5,000.00	-4,040.00	19.2%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	1,060.00	29,000.00	-27,940.00	3.66%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	7,070.84	41,910.00	-34,839.16	16.87%
4400-03 · Security Prox. Cards	3,690.00	33,540.00	-29,850.00	11.0%
Total 4400-00 · TSA/SECURITY	10,760.84	75,450.00	-64,689.16	14.26%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	13,481.02	15,000.00	-1,518.98	89.87%
4520-07 · Interest Revenue - '14 PFC	20.48			
Total 4520-00 · INTEREST REVENUE	13,501.50	15,000.00	-1,498.50	90.01%
4600-00 · CARES Act Grant Operational				
4600-01 · CARES Act Grant Operational	0.00	2,000,000.00	-2,000,000.00	0.0%
Total 4600-00 · CARES Act Grant Operational	0.00	2,000,000.00	-2,000,000.00	0.0%
4752-00 · CARES Act				
4752-01 · CARES Act	0.00	3,905,383.00	-3,905,383.00	0.0%
Total 4752-00 · CARES Act	0.00	3,905,383.00	-3,905,383.00	0.0%
4753-00 · AIP '53 - Rehabilitate Runway				
4753-01 · AIP '53 - Rehabilitate Runway	-84,602.36	65,000.00	-149,602.36	-130.16%
Total 4753-00 · AIP '53 - Rehabilitate Runway	-84,602.36	65,000.00	-149,602.36	-130.16%
4756-00 · AIP '56 - Rehab Runway Phase 2				
4756-01 · AIP '56 - Rehab Runway Phase 2	-39,123.64			
Total 4756-00 · AIP '56 - Rehab Runway Phase 2	-39,123.64			
4758-00 · AIP '58 - Rehab Runway Phase 3				
4758-01 · AIP '58 - Rehab Runway Phase 3	-670,611.98	365,000.00	-1,035,611.98	-183.73%
Total 4758-00 · AIP '58 - Rehab Runway Phase 3	-670,611.98	365,000.00	-1,035,611.98	-183.73%
4800-00 · Current Year AIP	0.00	4,198,000.00	-4,198,000.00	0.0%
4850-00 · CFC Pass-through Revenue	20,758.50	210,000.00	-189,241.50	9.89%
Total Income	117,401.30	15,925,528.00	-15,808,126.70	0.74%
Gross Profit	117,401.30	15,925,528.00	-15,808,126.70	0.74%
Expense				
5000 · EXPENDITURES				
5000-00 · "A" EXPENSES				
5000-01 · Salaries - Airport Director	29,100.72	166,290.00	-137,189.28	17.5%
5010-00 · Salaries - Deputy Director F&A	18,213.84	101,048.00	-82,834.16	18.03%
5010-01 · Salaries - Admin Coordinator	0.00	122,200.00	-122,200.00	0.0%
5010-03 · Salaries - Sr Admin Coordinator	11,332.96	69,000.00	-57,667.04	16.43%
5020-00 · Salaries - Deputy Director O&M	22,260.00	127,200.00	-104,940.00	17.5%
5030-00 · Salaries - ARFF/OPS Specialist	98,142.86	547,618.00	-449,475.14	17.92%
5030-01 · Salaries - Parking Specialists	11,888.06	107,000.00	-95,111.94	11.11%
5040-00 · Salaries- Security Manager	16,825.64	96,146.00	-79,320.36	17.5%
5050-00 · Salaries- Seasonal-Snow Removal	2,821.00	70,000.00	-67,179.00	4.03%
5050-01 · Salaries - Seasonal - Arpt Host	0.00	5,000.00	-5,000.00	0.0%
5050-02 · Salaries - Merit Increase	0.00	84,975.00	-84,975.00	0.0%
5050-03 · Salaries - One-time Pay	500.00	5,000.00	-4,500.00	10.0%
5050-04 · Salaries - ARFF Coverage	0.00	9,600.00	-9,600.00	0.0%
5060-01 · Overtime - General	0.00	2,000.00	-2,000.00	0.0%
5060-02 · Overtime - Snow Removal	0.00	45,000.00	-45,000.00	0.0%
5100-00 · Retirement	23,916.63	169,298.00	-145,381.37	14.13%
5110-00 · Social Security/Medicare	15,323.12	119,249.00	-103,925.88	12.85%
5120-00 · Life Insurance	0.00	2,000.00	-2,000.00	0.0%
5130-00 · Medical Insurance	40,184.16	255,000.00	-214,815.84	15.76%
5160-00 · Workman's Compensation	0.00	20,000.00	-20,000.00	0.0%
Total 5000-00 · "A" EXPENSES	290,508.99	2,123,624.00	-1,833,115.01	13.68%
6000 · "B" EXPENDITURES				
6000-0 · "B" EXPENSES - ADMINISTRATIVE				

	Oct - Nov 22	Budget	\$ Over Budget	% of Budget
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	4,240.36	40,000.00	-35,759.64	10.6%
Total 6000-00 · TRAVEL EXPENSE	4,240.36	40,000.00	-35,759.64	10.6%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	1,388.46	8,000.00	-6,611.54	17.36%
6010-02 · Supplies/Equipment - Parking	187.72	1,000.00	-812.28	18.77%
6010-03 · Supplies/Equipment - Computer	3,732.25	25,000.00	-21,267.75	14.93%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	5,308.43	34,000.00	-28,691.57	15.61%
6020-00 · INSURANCE				
6020-01 · Insurance	27,514.50	55,100.00	-27,585.50	49.94%
Total 6020-00 · INSURANCE	27,514.50	55,100.00	-27,585.50	49.94%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	2,596.00	14,000.00	-11,404.00	18.54%
6030-02 · Utilities - Gas/AOB & Cold Stor	1,234.00	5,500.00	-4,266.00	22.44%
6030-03 · Utilities - Elect./Runway&PAPI	792.25	6,000.00	-5,207.75	13.2%
6030-04 · Utilities - Elec./AOB & Cold St	1,350.32	8,100.00	-6,749.68	16.67%
6030-05 · Utilities - Electric/Terminal	8,770.30	56,000.00	-47,229.70	15.66%
6030-06 · Utilities - Telephone	4,070.29	17,200.00	-13,129.71	23.66%
6030-07 · Utilities - Water	2,715.53	11,000.00	-8,284.47	24.69%
6030-08 · Utilities - Garbage Removal	2,619.12	14,500.00	-11,880.88	18.06%
6030-09 · Utilities - Sewer	999.02	4,800.00	-3,800.98	20.81%
6030-11 · Utilities - Electric/Tower	1,037.15	7,000.00	-5,962.85	14.82%
6030-12 · Utilities - Elec./Brdfrd.Hghl	148.14	500.00	-351.86	29.63%
6030-13 · Utilities - Elec. Exit Booth	255.01	2,200.00	-1,944.99	11.59%
6030-15 · Utilities - Elec/AWOS	394.16	3,800.00	-3,405.84	10.37%
6030-16 · Utilities - Elec. Wind Cone	12.76	150.00	-137.24	8.51%
6030-17 · Utilities - Elec./Gas- Hangar	780.13	5,000.00	-4,219.87	15.6%
6030-18 · Utilities - Lubricant Wst. Dspl	0.00	300.00	-300.00	0.0%
Total 6030-00 · UTILITIES	27,774.18	156,050.00	-128,275.82	17.8%
6040-00 · SERVICE PROVIDER				
6040-02 · Service Provider - Term. Serv.	1,031.68	8,900.00	-7,868.32	11.59%
6040-03 · Service Provider - AOB Services	16,096.14	52,000.00	-35,903.86	30.95%
6040-04 · Service Provider-Ops./Airfield	14,740.00	16,000.00	-1,260.00	92.13%
6040-13 · Service Provider-Parking Lot	1,038.00	8,100.00	-7,062.00	12.82%
Total 6040-00 · SERVICE PROVIDER	32,905.82	85,000.00	-52,094.18	38.71%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	9,890.00	100,000.00	-90,110.00	9.89%
6050-02 · Professional Serv. - Audit/Fina	30,203.00	93,200.00	-62,997.00	32.41%
6050-03 · Professional Services - Enginee	0.00	26,500.00	-26,500.00	0.0%
6050-04 · Professional Services - HR	332.50	15,000.00	-14,667.50	2.22%
6050-05 · Professional Services - Gen.	937.50	20,000.00	-19,062.50	4.69%
6050-10 · Prof. Svcs.-IT/Comp. Support	18,663.66	132,000.00	-113,336.34	14.14%
6050-12 · Prof. Serv.- Planning Air Serv.	410.00	8,000.00	-7,590.00	5.13%
6050-13 · Prof. Serv.-Website Hosting	120.00	10,000.00	-9,880.00	1.2%
6050-15 · Prof. Serv.-Web Maint-Outreach	5,534.08	25,000.00	-19,465.92	22.14%
6050-17 · Prof. Serv. - Airspace Consult.	0.00	35,000.00	-35,000.00	0.0%
6050-18 · Prof. Services - Approach Maint	0.00	35,000.00	-35,000.00	0.0%
6050-19 · Prof. Serv.-ATCT Relocation	3,960.00	60,000.00	-56,040.00	6.6%
6050-20 · Prof Services - New Approach	0.00	0.00	0.00	0.0%
6050-21 · Professional Services - Other	0.00	35,000.00	-35,000.00	0.0%
Total 6050-00 · PROFESSIONAL SERVICES	70,050.74	594,700.00	-524,649.26	11.78%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	0.00	0.00	0.00	0.0%
6060-04 · Maintenance - Copier	39.52	2,000.00	-1,960.48	1.98%
6060-05 · Maintenance - Phone	0.00	1,215.00	-1,215.00	0.0%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	39.52	3,215.00	-3,175.48	1.23%

	Oct - Nov 22	Budget	\$ Over Budget	% of Budget
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	292.65	1,171.00	-878.35	24.99%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	292.65	1,171.00	-878.35	24.99%
6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E				
6080-01 · Dues/Memberships	1,040.00	6,000.00	-4,960.00	17.33%
6080-04 · Publications	0.00	3,500.00	-3,500.00	0.0%
Total 6080-00 · DUES/MEMBERSHIPS/PUBLICATIONS E	1,040.00	9,500.00	-8,460.00	10.95%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	84.26	1,000.00	-915.74	8.43%
Total 6090-00 · POSTAGE	84.26	1,000.00	-915.74	8.43%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	2,145.00	10,000.00	-7,855.00	21.45%
6100-02 · Education/Training - OPS	0.00	14,000.00	-14,000.00	0.0%
6100-03 · Education/Training - ARFF	462.90	20,000.00	-19,537.10	2.32%
6100-04 · Ed/Train. - ARFF Trienn. Drill	1,881.58	4,000.00	-2,118.42	47.04%
6100-06 · Education - Security	648.00	2,500.00	-1,852.00	25.92%
6100-08 · Education/Training - HFD	0.00	0.00	0.00	0.0%
Total 6100-00 · EDUCATION/TRAINING	5,137.48	50,500.00	-45,362.52	10.17%
6101-00 · PUBLIC OUTREACH/COMMUNICATIONS				
6101-01 · Advertising/Social Media/Sponso	4,725.14	35,000.00	-30,274.86	13.5%
6101-02 · Public Outr/Comm - Noise Abatem	0.00	500.00	-500.00	0.0%
6101-03 · Public Outr/Comm - SAAC	5,875.21	10,000.00	-4,124.79	58.75%
Total 6101-00 · PUBLIC OUTREACH/COMMUNICATIONS	10,600.35	45,500.00	-34,899.65	23.3%
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	8,000.00	42,000.00	-34,000.00	19.05%
6110-16 · Contracts - Prkg Mngt Fee/Ops	0.00	50,000.00	-50,000.00	0.0%
6110-17 · Contracts - Landing Fee Equip.	13,261.00	16,000.00	-2,739.00	82.88%
6110-18 · Contracts - Vector Commissions	8,374.66	100,000.00	-91,625.34	8.38%
Total 6110-00 · CONTRACTS	29,635.66	208,000.00	-178,364.34	14.25%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	2,844.57	15,000.00	-12,155.43	18.96%
6140-00 · Bank Fees	6,864.90	0.00	6,864.90	100.0%
6140-01 · Merchant Fees	58.20	22,000.00	-21,941.80	0.27%
Total 6130-00 · MISCELLANEOUS EXPENSES	9,767.67	37,000.00	-27,232.33	26.4%
Total 6000-0 · "B" EXPENSES - ADMINISTRATIVE	224,391.62	1,320,736.00	-1,096,344.38	16.99%
6001 · "B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	3,285.71	13,500.00	-10,214.29	24.34%
6500-02 · Supplies/Equipment - Tools	1,432.66	20,000.00	-18,567.34	7.16%
6500-03 · Supplies/Equipment-ClothingOps	449.97	4,000.00	-3,550.03	11.25%
6500-04 · Supplies/Equipment - Janitorial	4,366.19	22,000.00	-17,633.81	19.85%
6500-07 · Supplies/Equipment-ClothingPark	300.32	2,000.00	-1,699.68	15.02%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	9,834.85	61,500.00	-51,665.15	15.99%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	77,800.32	88,000.00	-10,199.68	88.41%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	77,800.32	88,000.00	-10,199.68	88.41%
6510-00 · FUEL/LUBRICANTS				
6510-02 · Fuel	12,375.95	50,000.00	-37,624.05	24.75%
6510-03 · Lubricants	0.00	8,000.00	-8,000.00	0.0%
Total 6510-00 · FUEL/LUBRICANTS	12,375.95	58,000.00	-45,624.05	21.34%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	11,480.86	50,000.00	-38,519.14	22.96%
6520-06 · R/M Equip. - '85 Ford Dump	0.00	6,000.00	-6,000.00	0.0%
6520-08 · R/M Equip. - '96 Tiger Tractor	0.00	1,000.00	-1,000.00	0.0%
6520-09 · R/M Equip. - '96 Oshkosh Swp.	0.00	0.00	0.00	0.0%

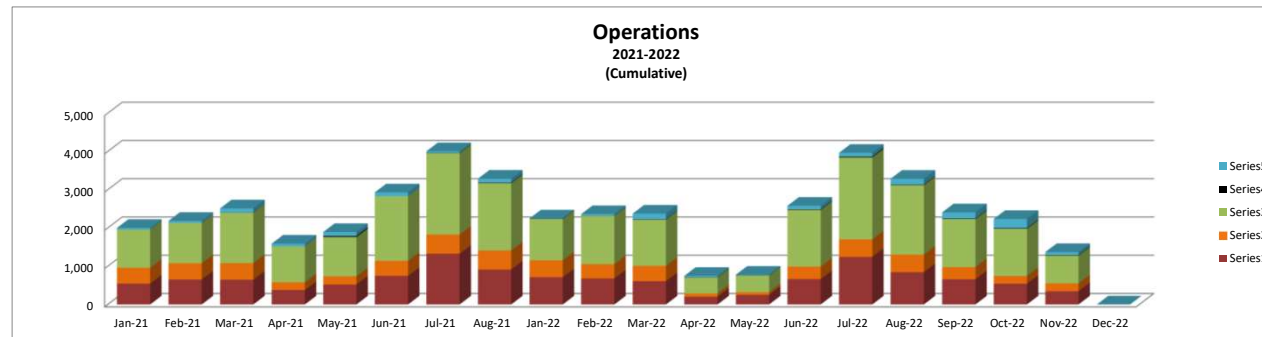
	Oct - Nov 22	Budget	\$ Over Budget	% of Budget
6520-17 · R/M Equip. '01 Case 921 Ldr.	0.00	500.00	-500.00	0.0%
6520-20 · R/M Equip. - '02 Kodiak Blower	0.00	750.00	-750.00	0.0%
6520-25 · R/M Equip. - '04 Batts De-Ice	0.00	500.00	-500.00	0.0%
6520-28 · R/M Equip.-'06 Case 621 Loader	0.00	1,000.00	-1,000.00	0.0%
6520-29 · R/M Equip.- '10 Waus Broom/Plow	0.00	1,100.00	-1,100.00	0.0%
6520-30 · R/M Equip.-'05 Ford F-350	512.95	500.00	12.95	102.59%
6520-31 · R/M Equip. - '10 Oshkosh Blower	0.00	9,000.00	-9,000.00	0.0%
6520-32 · R/M Equip. - '09 Mini Truck	14.98	350.00	-335.02	4.28%
6520-34 · R/M Equip. - '12 Case 921F Load	0.00	1,000.00	-1,000.00	0.0%
6520-35 · R/M Equip. - '14 Ford Explorer	0.00	500.00	-500.00	0.0%
6520-36 · R/M Equip. - '10 Toyota Forklif	68.25	250.00	-181.75	27.3%
6520-37 · R/M Equip. - '15 Tool Cat	463.13	3,000.00	-2,536.87	15.44%
6520-38 · R/M Equip. - '15 Wausau Broom	0.00	6,000.00	-6,000.00	0.0%
6520-39 · R/M Equip. - Boss Spreader	0.00	250.00	-250.00	0.0%
6520-40 · R/M Equip. - '17 Ford-350 Super	23.76	1,000.00	-976.24	2.38%
6520-41 · R/M Equip. - '17 Kodiak Blower	0.00	1,500.00	-1,500.00	0.0%
6520-43 · R/M Equip. - '18 279D Skid St.	137.77	4,500.00	-4,362.23	3.06%
6520-44 · R/M Equip. - '18 Cat 972M Ldr	0.00	1,000.00	-1,000.00	0.0%
6520-45 · R/M Equip. - '19 Oshkosh Broom	0.00	6,000.00	-6,000.00	0.0%
6520-46 · R/M Equip. - '20 Chev. 1500 PU	373.71	1,900.00	-1,526.29	19.67%
6520-47 · R/M Equip. - '19 Cat 972M Ldr	0.00	1,000.00	-1,000.00	0.0%
6520-48 · R/M Equip.-'18 New Holland Trac	0.00	1,000.00	-1,000.00	0.0%
6520-49 · R/M Equip. - '21 MB Combo	0.00	14,000.00	-14,000.00	0.0%
6520-50 · R/M Equip. - '22 MB Combo	3,640.00	14,000.00	-10,360.00	26.0%
6520-51 · R/M Equip. - '22 MB Deice Truck	0.00	3,000.00	-3,000.00	0.0%
6520-52 · R/M Equip. - '22 MB4 Blower	0.00	2,000.00	-2,000.00	0.0%
6520-53 · R/M Equip. - '22 F-350	0.00	3,500.00	-3,500.00	0.0%
Total 6520-00 · VEHICLES/MAINTENANCE	16,715.41	136,100.00	-119,384.59	12.28%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	3,451.58	10,000.00	-6,548.42	34.52%
6530-03 · ARFF Maint. - '87 Oshkosh	0.00	0.00	0.00	0.0%
6530-04 · ARFF Maint. - Radios	2,910.98	6,000.00	-3,089.02	48.52%
6530-05 · ARFF MAint. - '03 E-One	0.00	2,500.00	-2,500.00	0.0%
6530-06 · ARFF Maint. - '20 Oshkosh Strik	0.00	1,000.00	-1,000.00	0.0%
Total 6530-00 · ARFF MAINTENANCE	6,362.56	19,500.00	-13,137.44	32.63%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	104.06	1,500.00	-1,395.94	6.94%
6540-02 · R/M Bldg. - Terminal	17,362.90	120,000.00	-102,637.10	14.47%
6540-03 · R/M Bldg. - Terminal Concession	0.00	6,000.00	-6,000.00	0.0%
6540-04 · R/M Bldg. - Cold Storage	0.00	1,500.00	-1,500.00	0.0%
6540-05 · R/M Bldg. - AOB/SHOP	2,608.06	29,300.00	-26,691.94	8.9%
6540-06 · R/M Bldg. - Hangars	27.98	5,000.00	-4,972.02	0.56%
6540-07 · R/M Bldg. - Tower	4,768.97	7,000.00	-2,231.03	68.13%
6540-08 · R/M Bldg. - Parking Booth	0.00	1,000.00	-1,000.00	0.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	24,871.97	171,300.00	-146,428.03	14.52%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	3,473.06	8,000.00	-4,526.94	43.41%
6550-02 · R/M - Airfield/Runway	988.48	60,000.00	-59,011.52	1.65%
6550-03 · R/M - Airfield/Runway - Deice	60.21	120,000.00	-119,939.79	0.05%
6550-04 · R/M - Lights	0.00	15,000.00	-15,000.00	0.0%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	4,521.75	203,000.00	-198,478.25	2.23%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	199.99	1,000.00	-800.01	20.0%
6551-02 · R/M - Parking Lot	622.78	10,000.00	-9,377.22	6.23%
6551-03 · R/M - Landscaping	922.03	10,000.00	-9,077.97	9.22%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	1,744.80	21,000.00	-19,255.20	8.31%

	Oct - Nov 22	Budget	\$ Over Budget	% of Budget
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	17.08	12,000.00	-11,982.92	0.14%
6560-02 · Security - Law Enf. Offi. (LEO)	0.00	10,000.00	-10,000.00	0.0%
6560-03 · Security - Subscription Licen.	12,498.40	62,565.00	-50,066.60	19.98%
6560-04 · Security - Perim./Access/CCTV	11,666.15	25,500.00	-13,833.85	45.75%
6560-05 · Security - Professional Serv.	0.00	19,000.00	-19,000.00	0.0%
6560-06 · Security - Prof. Services/IT	0.00	0.00	0.00	0.0%
Total 6560-00 · SECURITY EXPENSE	24,181.63	129,065.00	-104,883.37	18.74%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	2,129.20	10,000.00	-7,870.80	21.29%
6570-02 · R/M Aeronautical Equip. - Tower	1,064.60	8,000.00	-6,935.40	13.31%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	2,129.20	8,500.00	-6,370.80	25.05%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	5,323.00	26,500.00	-21,177.00	20.09%
Total 6001 · "B" EXPENSES - OPERATIONAL	183,732.24	913,965.00	-730,232.76	20.1%
Total 6000 · "B" EXPENDITURES	408,123.86	2,234,701.00	-1,826,577.14	18.26%
7000 · "C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-01 · Land	102.25			
7001-02 · Buildings and Improvements	179.87	15,468,952.00	-15,468,772.13	0.0%
7001-03 · Airfield & General Improvements	5,154.61	425,000.00	-419,845.39	1.21%
7001-04 · Office Equipment	6,092.88	12,000.00	-5,907.12	50.77%
7001-05 · Maintenance Equipment /Vehicle	0.00	80,000.00	-80,000.00	0.0%
7001-06 · Assessments/Plans/Studies	0.00	75,000.00	-75,000.00	0.0%
7001-09 · Security Equipment	0.00	40,000.00	-40,000.00	0.0%
7001-10 · SRE Aquisition Non-AIP	72,925.00	80,000.00	-7,075.00	91.16%
7001-12 · Network Equipment	5,043.26	47,300.00	-42,256.74	10.66%
7001-99 · CONTINGENCY	0.00	1,000,000.00	-1,000,000.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	89,497.87	17,228,252.00	-17,138,754.13	0.52%
7549-00 · AIP '49 - SRE Aqu., Pavement Ma				
7549-01 · AIP '49 - Eligible	3,484.13			
Total 7549-00 · AIP '49 - SRE Aqu., Pavement Ma	3,484.13			
7553-00 · AIP '53 - Rehab RW, TW & Apron				
7553-01 · AIP '53 - Eligible	3,612.14			
Total 7553-00 · AIP '53 - Rehab RW, TW & Apron	3,612.14			
7556-00 · AIP '56 - Rehab Runway Phase 2				
7556-01 · AIP '56 - Eligible	17,635.74			
Total 7556-00 · AIP '56 - Rehab Runway Phase 2	17,635.74			
7559-00 · AIP '59 - Acquire Land				
7559-01 · AIP '59 - Eligible	9,761.00			
Total 7559-00 · AIP '59 - Acquire Land	9,761.00			
8500-00 · Capital Imp. Program (CIP)				
8501-00 · CIP - General				
8501-01 · General	0.00	430,000.00	-430,000.00	0.0%
Total 8501-00 · CIP - General	0.00	430,000.00	-430,000.00	0.0%
Total 8500-00 · Capital Imp. Program (CIP)	0.00	430,000.00	-430,000.00	0.0%
Total 7000 · "C" EXPENSES	123,990.88	17,658,252.00	-17,534,261.12	0.7%
Total 5000 · EXPENDITURES	822,623.73	22,016,577.00	-21,193,953.27	3.74%
Total Expense	822,623.73	22,016,577.00	-21,193,953.27	3.74%
Net Ordinary Income	-705,222.43	-6,091,049.00	5,385,826.57	11.58%
Net Income	-705,222.43	-6,091,049.00	5,385,826.57	11.58%

**Friedman Memorial Airport
November 2022**

ATTACHMENT 3

ATCT Traffic Operations Record																						
Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512	2,376
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931	2,580
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,884	2,408
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	2,236
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	1,665	1,370
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	24,360

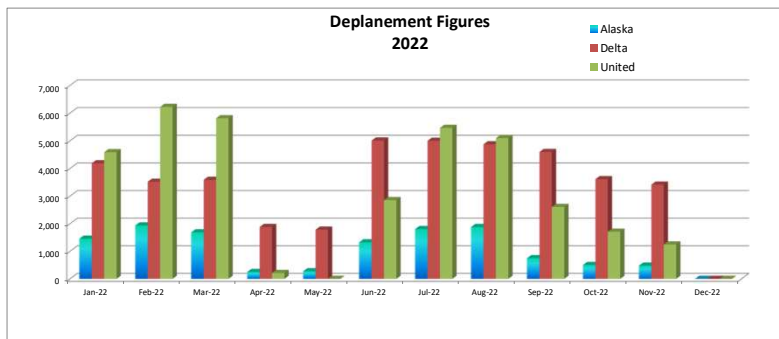
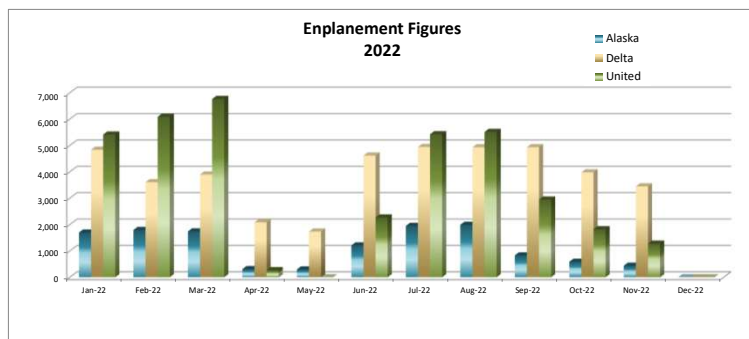


ATCT Operations Change (November 2021 vs. November 2022)			
	2022	2021	% Change
Air Taxi	346	463	-25.3%
Air Carrier	207	244	-15.2%
General Aviation	726	850	-14.6%
Military	11	34	-67.6%
Civil	80	74	8.1%
Total	1,370	1,665	-17.7%
YTD Total	24,360	27,084	-10.1%

**Friedman Memorial Airport
November 2022**

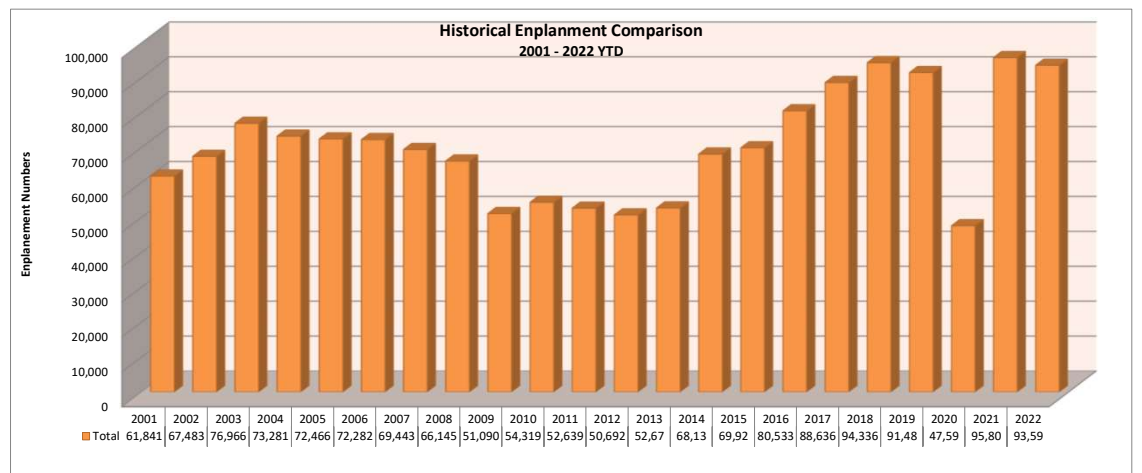
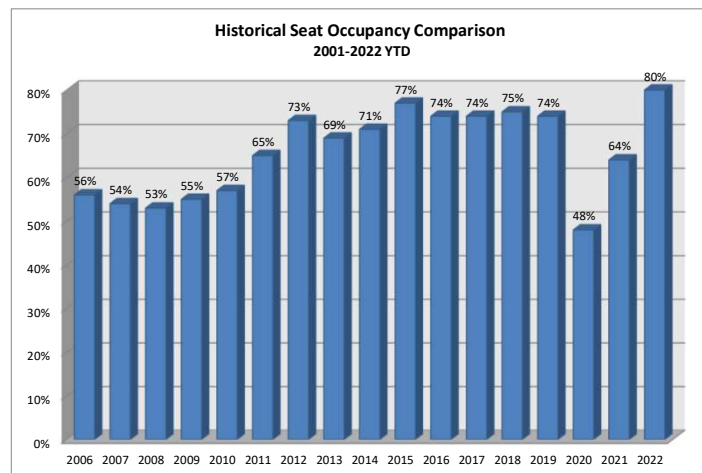
2022 Enplanements																	
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change		
Jan-22	1,650	46	1,696	1,416	20%	4,771	65	4,836	3,168	53%	5,365	48	5,413	1,953	177%	11,945	6,537
Feb-22	1,769	24	1,793	1,907	-6%	3,571	34	3,605	3,859	-7%	6,040	45	6,085	2,081	192%	11,483	7,847
Mar-22	1,696	42	1,738	2,038	-15%	3,850	47	3,897	4,918	-21%	6,708	53	6,761	2,576	162%	12,396	9,532
Apr-22	298	11	309	127	143%	2,055	27	2,082	3,960	-47%	267	1	268	0	100%	2,659	4,087
May-22	281	15	296	554	-47%	1,708	26	1,734	4,207	-59%	0	0	0	0	100%	2,030	4,761
Jun-22	1,159	49	1,208	1,650	-27%	4,551	65	4,616	5,445	-15%	2,232	34	2,266	1,693	34%	8,090	8,788
Jul-22	1,888	59	1,947	2,004	-3%	4,880	62	4,942	6,602	-25%	5,356	67	5,423	4,266	27%	12,312	12,872
Aug-22	1,936	53	1,989	2,069	-4%	4,869	59	4,928	6,694	-26%	5,434	77	5,511	4,200	31%	12,428	12,963
Sep-22	809	20	829	838	-1%	4,859	73	4,932	5,471	-10%	2,891	54	2,945	1,870	57%	8,706	8,179
Oct-22	566	21	587	594	-1%	3,918	60	3,978	4,959	-20%	1,790	30	1,820	1,250	46%	6,385	6,803
Nov-22	419	18	437	447	-2%	3,355	92	3,447	4,275	-19%	1,242	33	1,275	1,087	17%	5,159	5,809
Totals	12,471	358	12,829	13,644	-6%	42,387	610	42,997	53,558	-20%	37,325	442	37,767	20,976	80%	93,593	88,178

2022 Deplanements																	
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change		
Jan-22	1,426	31	1,457	969	50%	4,117	71	4,188	2,557	64%	4,542	47	4,589	1,147	300%	10,234	6,673
Feb-22	1,908	29	1,937	1,986	-2%	3,487	34	3,521	3,967	-11%	6,195	31	6,226	2,215	181%	11,684	8,168
Mar-22	1,632	56	1,688	1,805	-6%	3,539	51	3,590	4,870	-26%	5,761	55	5,816	2,247	159%	11,094	8,922
Apr-22	246	6	252	96	100%	1,844	37	1,881	3,270	-42%	211	3	214	0	100%	2,347	3,366
May-22	266	11	277	565	-51%	1,761	24	1,785	4,682	-62%	0	0	0	0	100%	2,062	5,247
Jun-22	1,273	53	1,326	1,558	-15%	4,960	49	5,009	6,460	-22%	2,808	47	2,855	2,005	42%	9,190	10,023
Jul-22	1,749	57	1,806	1,727	5%	4,940	61	5,001	7,015	-29%	5,419	49	5,468	4,468	22%	12,275	13,210
Aug-22	1,821	59	1,880	1,756	7%	4,799	75	4,874	6,188	-21%	5,021	77	5,098	3,701	38%	11,852	11,645
Sep-22	723	28	751	750	0%	4,516	81	4,597	5,013	-8%	2,565	44	2,609	1,733	51%	7,957	7,496
Oct-22	489	16	505	459	10%	3,547	67	3,614	4,532	-20%	1,678	32	1,710	1,218	40%	5,829	6,209
Nov-22	464	17	481	436	10%	3,329	87	3,416	4,416	-23%	1,213	36	1,249	1,089	15%	5,146	5,941
Totals	11,997	363	12,360	12,107	2%	40,839	637	41,476	52,970	-22%	35,413	421	35,834	19,823	81%	89,670	84,900



**Friedman Memorial Airport
November 2022**

2022 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %
Jan-22	29	2,204	1,696	77%	85	5,968	4,836	81%	104	7,280	5,413	74%	15,452	11,945	77%	3%	83%	34%
Feb-22	28	2,128	1,793	84%	56	3,932	3,605	92%	102	7,176	6,085	85%	13,236	11,483	87%	-11%	46%	34%
Mar-22	27	2,052	1,738	85%	62	4,352	3,897	90%	109	7,660	6,761	88%	14,064	12,396	88%	-9%	30%	26%
Apr-22	5	380	309	81%	35	2,450	2,082	85%	4	280	268	96%	3,110	2,659	85%	-55%	-35%	26%
May-22	7	532	296	56%	28	1,966	1,734	88%	0	0	0	0%	2,498	2,030	81%	-67%	-57%	19%
Jun-22	23	1,748	1,208	69%	84	5,886	4,616	78%	53	3,722	2,266	61%	11,356	8,090	71%	-16%	-8%	6%
Jul-22	31	2,356	1,947	83%	93	6,522	4,942	76%	101	7,082	5,423	77%	15,960	12,312	77%	-9%	-4%	3%
Aug-22	31	2,356	1,989	84%	93	6,516	4,928	76%	101	7,076	5,511	78%	15,948	12,428	78%	-9%	-4%	4%
Sep-22	13	988	829	84%	87	6,090	4,932	81%	53	3,716	2,945	79%	10,794	8,706	81%	-1%	6%	6%
Oct-22	9	684	587	86%	62	4,346	3,978	92%	31	2,170	1,820	84%	7,200	6,385	89%	-21%	-6%	15%
Nov-22	8	608	437	72%	61	4,276	3,447	81%	30	2,100	1,275	61%	6,984	5,159	74%	-21%	-11%	8%
Totals	211	16,036	12,829	80%	746	52,304	42,997	82%	688	48,262	37,767	78%	116,602	93,593	80%	-15%	6%	16%
Note: *Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained.																		



From: Billy <wilfrahug@cox.net>
Sent: Saturday, December 10, 2022 2:24 PM
To: Chris Pomeroy
Subject: Fw: reliably faithful servants of privilege, greed, classism, and corruption!

The subject line includes you. Hope your fat paycheck and Friday's off are worth disrupting and contaminating the lives of citizens of this community. Of course like those with private jets you don't give a shit about anybody but yourself.

----- Forwarded Message -----

From "Billy" <wilfrahug@cox.net>

To "heidi.husbands@haileycityhall.org" <heidi.husbands@haileycityhall.org>; "Angenie McCleary" <AMcCleary@co.blaine.id.us>; "Len Harlig" <len@lenharlig.com>; "ms.sarahmichael@gmail.com" <ms.sarahmichael@gmail.com>

Date 12/10/2022 2:14:42 PM

Subject reliably faithful servants of privilege, greed, classism, and corruption!

JoJo McGee Dec 10, 2022 10:38am

I agree that loopholes exist, However, I'm shocked that our local democratic leaders are jumping on the bandwagon taking advantage of such incentives that benefit only the extreme rich. The bulk of the 15 million dollars to purchase the land was from Government grant money, thanks to the taxpayers. And now our leaders are catering to the top 1%. We have a Democrat President and Democrat local leaders. This is the opportunity to NOT profit for nothing more than greed. Our local leaders can't enforce illegal immigration even for dangerous felons, can't enforce any city codes, plow roads, or come up with an affordable housing option, yet want a Private Jet terminal?! Benefiting who? Perhaps the few minimal long term jobs with minimal pay and the top 1% who use the majority of our resources. Heating their 7,000 sq foot homes all winter while they live in warm climates, using 35 water stations to water their perfect yards, and flying in on their private jets. Blasting the locals with Jet fuel and endless noise pollution for people that don't even live here more than 3 months a year, and mostly live in Ketchum and Sun Valley?! How many private jets are parked at the airport 11 months a year? How many are parked there in July? We are building a private terminal for one week in July?? The good people that live and work here every day deserve better.

From: Billy <wilfrahug@cox.net>
Sent: Sunday, December 11, 2022 5:10 PM
To: Peter Lobb; Byron Meador; heidi.husbands@haileycityhall.org; Len Harlig; ms.sarahmichael@gmail.com; Chris Pomeroy; Janet Carter; Greg Travelstead; jonathan@hcn.org; michelle@hcn.org; Richard Stopol; sboettger@woodriverlandtrust.org; Andrew Guckes; Ben Worst; gstinnett@co.blaine.id.us; Mary Roberson; Jenny Emery-Davidson; John Whipple; Len Harlig; faa-air21@faa.gov; Charlene (FAA); fafairfax@aol.com; ivanbeanny@gmail.com; chiefcaballero@gmail.com; kisis@cox.net; gordo44@cox.net; Christen.Cromer@aspeninstitute.org; Kalissa.Hendrickson@aspeninstitute.org; Stephenie.Mauren@aspeninstitute.org; allison.perry@aspeninstitute.org; proutyjp@gmail.com; Vice President Kamala Harris; reglorn@cox.net; senator@klobuchar.senate.gov; senator@tester.senate.gov; Keith Roark; Jim Foudy; jamesmlapoint44@gmail.com; kriswirth@gmail.com
Subject: "deeper fish!"

Perry Boyle Dec 11, 2022 1:25pm

Something fishy is going on with the airport and our elected officials. At considerable taxpayer expense, we have a County staff for sustainability. Someone seems to have told our sustainability czar to stay away from the airport. She does not include it in her reporting on local GHG emissions, and she is silent on its expansion and the expansion of private flights—the “dirtiest” form of transportation. And Mt Rides seems to have no interest in proving convenient public transport from the resort to the airport, despite the Mayor of Ketchum sitting on its board. This newspaper only serves as an outlet for airport press releases, with no questions asked. Is this all just normal small town incompetence? Or is there something deeper going on?

"Or is there something deeper going on?" In this one paragraph Perry has done more investigative journalism than the IME has done in years. His comments identifying the local paper as simply an exercise in "advertorial" journalism for special interests was quite astute.

I have appreciated Mr. Boyle's perspective on many issues. Though operating blind, he has obviously ascertained there is something both "fishy" and "deeper" going on with the airport. To label this "deep fish" quite succinctly, it is indisputably CORRUPTION, which we have clearly seen *normalized* in local government in service of the real estate development industry and the economic aristocracy.

Of course the "small town incompetence" label also applies to the reliably faithful servants of privilege, greed, classism, and CORRUPTION installed by BC DINO's. Like the former president they are proficient at CORRUPTION and the abuse of power in service of elitist interests, but not much else!

Please forward to Mr. Boyle if you have his email address.

Please also distribute throughout your networks.