

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, May 7, 2024 at 5:30 p.m. at the **Old Blaine County Courthouse Meeting Room Hailey, Idaho.**

This meeting is open to the public and attendees are able to attend in person or by web access. Web access instructions below:

Please join the meeting from your computer, tablet, or smartphone.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 241 310 773 002

Meeting Passcode: TSKRDd

You can also dial in using your phone.

United States: 1 (208) 996-1013

Dial In Conference ID: 436 433 38#

The proposed Agenda for the meeting is as follows:

**AGENDA
May 7, 2024**

- I. APPROVE AGENDA – ACTION ITEM**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. April 2, 2024, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**
- IV. REPORTS**
 - A. Chair Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Staff Team Report
- V. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints in April
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – **Attachment #2 - #4**
 - C. Airport Commercial Flight Interruptions (unofficial)
 - D. Review Correspondence
- VI. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - A. NEW BUSINESS
 - 1. ITD Division of Aeronautics Grant Offer – Consideration of Recommendation of Acceptance – **Attachment #5 - #7 ACTION ITEM**
 - 2. Recommendation of Award – Airfield Pavement Maintenance Project – **Attachment #8 ACTION ITEM**
 - B. CONTINUING BUSINESS
 - 1. None.
- VII. UPDATES AND DISCUSSION**
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. Future Aeronautical Development RFP – Update **Attachment #9**
 - 2. Construction and Capital Projects
 - i. None
 - 3. Airport Planning Projects
 - i. None
- VIII. PUBLIC COMMENT**
- IX. EXECUTIVE SESSION** I.C. §74-206(1), (f) To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated.
- X. ADJOURNMENT**

FMAA Meeting Brief 05-07-2024

III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

A. April 2, 2024 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

IV. REPORTS

A. Chair Report

This item is on the agenda to permit a Chair report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Staff Team Report

This item is on the agenda to permit a Staff Team’s report if appropriate.

V. AIRPORT STAFF BRIEF – (5 Minutes Allotted)

A. Noise Complaints in April – NONE received as of 5/02/2024

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT	ACTION/RESPONSE

B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - **Attachments #2 - #4**

Attachment #2 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

Attachment #3 is ATCT Traffic Operations Record comparison by month

Attachment #4 are Enplanements, Deplanements and Seat Occupancy data

FMAA Meeting Brief 05-07-2024

The following revenue and expense analysis is provided for Board information and review:

March 2024

Total Non-Federal Revenue	March, 2024	\$1,565,563
Total Non-Federal Revenue	March, 2023	\$1,159,295
Total Non-Federal Revenue	FY '24 thru March	\$5,309,977
Total Non-Federal Revenue	FY '23 thru March	\$2,694,576
Total Non-Federal Expenses	March, 2024	\$326,529
Total Non-Federal Expenses	March, 2023	\$841,030
Total Non-Federal Expenses	FY '24 thru March	\$2,227,731
Total Non-Federal Expenses	FY '23 thru March	\$2,991,004
Net Income excluding Federal Programs	FY '24 thru March	\$3,082,246
Net Income excluding Federal Programs	FY '23 thru March	-\$296,428
Net Income to include Federal Programs	FY '24 thru March	\$2,342,580
Net Income to include Federal Programs	FY '23 thru March	-\$283,531

C. Airport Commercial Inbound Flight Interruptions (unofficial):

AIRLINE	FLIGHT CANCELLATIONS	FLIGHT DIVERSIONS
	April 2024	April 2024
Alaska Airlines	2	0
Delta	0	2
United	0	0

D. Review Correspondence

VI. ACTION ITEMS (a vote may occur but is not required to be taken)

A. NEW BUSINESS

1. ITD Division of Aeronautics Grant Offers – Consideration of Recommendation of Acceptance – **Attachment #5 - #7 ACTION ITEM**

The Idaho Transportation Department Division of Aeronautics has extended a grant offer to the airport as part of the Governor’s “Idaho First” plan. SUN’s grant amount is \$1,000,000 and the grant funds are being administered through Idaho Airport Aid Program.

The \$1,000,000 of grant funds will be forthcoming upon acceptance of the grant agreement (**Attachment #5 - #7**) and will be used to help reimburse the airport for the purchase of the Oshkosh Striker 6x6 Aircraft Rescue Firefighting (ARFF) vehicle approved by the Board for acquisition in September 2023 (anticipated delivery this fall).

FMAA Meeting Brief 05-07-2024

ACTION: Motion to recommend acceptance of the ITD Division of Aeronautics Grant Offer by the City of Hailey and Blaine County as airport co-sponsors. The action will further direct Staff and Legal Counsel to develop the appropriate City and County Resolutions to support acceptance of the ITD Division of Aeronautics Grant Offer.

2. Recommendation of Award – Airfield Pavement Maintenance Project – **Attachment #8 ACTION ITEM**

Airfield Pavement Maintenance Project

On April 24th, bids were opened for the Airfield Pavement Maintenance Project. This project includes crack repair, fog seal and remark of the Section 2 and Section 4 Aprons and Taxilanes, concrete joint and crack repair of the terminal apron, and remarking of the runway centerline. Three bids were received and are shown in the table below.

Contractor	Location	Total Bid
C.R. Contracting LLC	Bend, Oregon	\$494,530.50
Knife River	Boise, Idaho	\$1,248,604.00
American Road Maintenance	Tucson, Arizona	\$1,357,750.00*

*The bid from American Road Maintenance contained a math error on Schedule A which decreased their total bid from the \$1,357,750 amount read at the bid opening to \$1,354,750.

After bid opening, all bids were reviewed, and all bids were found to be responsive. The lowest, responsive bidder was CR Contracting of Bend, Oregon. All work bid as part of the project was AIP eligible however not all work will be included in the upcoming AIP grant. The work associated with the runway will be funded locally in the amount of \$41,103. This project is budgeted.

This work is scheduled to take place starting the last week of May through the first two weeks of June, weather permitting. Additional coordination with stakeholders and affected tenants is forthcoming.

ACTION: Motion to award the project, pending FAA concurrence, to CR Contracting in the amount of \$494,530.50 with \$453,427.50 to be funded by an AIP grant and \$41,103 funded locally.

- B. CONTINUING BUSINESS
1. None.

VII. UPDATES AND DISCUSSION

- A. NEW BUSINESS
1. None.

- B. CONTINUING BUSINESS
1. Miscellaneous

FMAA Meeting Brief 05-07-2024

i. Future Aeronautical Development RFP – Update – **Attachment #9**

As the Board is aware, proposals for this project were due January 31, 2024. Four proposals were received.

The Selection Committee met on February 15 to begin an initial review of, and discussion regarding, the submittals. The Committee met again on March 21 to continue review and discussion. After thorough review and discussion by the Committee, three of the four proposers were interviewed on April 25.

Attachment #9 includes a Staff report for the process to date. Of note, The Committee intends to present its final scoring at the June 4, 2024, Board FMAA meeting and to make a recommendation to the full Board at that meeting.

As a reminder from legal counsel at the last meeting, the “cone of silence” for the Board and selection committee as directed by legal counsel remains in place.

No additional updates by Staff are expected at this meeting unless the Board has any additional questions or would like further discussion.

For background, a copy of the full RFP and other supporting documents can be found on the airport website.

- 2. Construction and Capital Projects
 - i. None
- 3. Airport Planning Projects
 - i. None

VIII. PUBLIC COMMENT

- IX. EXECUTIVE SESSION** **I.C. §74-206 (1), (f)** To communicate with legal counsel to discuss legal ramifications for controversy imminently likely to be litigated.

X. ADJOURNMENT

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
April 2, 2024
5:30 P.M.**

IN ATTENDANCE:**BOARD MEMBERS:**

Board Chair – Martha Burke, Vice Chair – Muffy Davis, Secretary – Angenie McCleary, Board Members – Jacob Greenberg, John Strauss, Sam Linnet, Lindsay Mollineaux, Treasurer– Ron Fairfax

FRIEDMAN MEMORIAL AIRPORT STAFF:

Airport Director – Chris Pomeroy, Deputy Director, Operations & Maintenance – Tim Burke, Deputy Director, Finance & Administration– Brian Blackburn, Security Manager – Steve Guthrie, Business Operations Coordinator – Becca Lynn, Administrative Coordinator II – Janice Hicks

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark PLLC – Jim Laski

CALL TO ORDER: The meeting was called to order at 5:30 p.m. by Board Chair Burke

I. APPROVE AGENDA (this item came after the 1st public comment section – please note timestamps) (5:38)**

A motion to approve the agenda as presented.

MOTION: *Made by Board Member Greenberg to approve the agenda as presented. Seconded by Board Member Strauss.*

PASSED UNANIMOUSLY

II. PUBLIC COMMENT (0:25)

Carlton Green, local pilot, offered some anecdotal information regarding his experiences at the airport located in Monterey, California. He stated there is a place for him to park his RV and the prices are less than what's charged locally-items such as fuel, hangars and badge fees. He stated that institutions have reputations and should be conscious of that.

Larry Schoen requested the board consider working with the Galena Ground Water District in reference to the lease being executed and operations at the Eccles Flying Heart Ranch. He would like to see the Galena Groundwater District contacted to see how and if the ranch's water rights can support the groundwater district in meeting its obligations under the terms of the Bigwood Basin Management Plan.

III. APPROVE FMAA MEETING MINUTES (6:01)

A. March 5, 2024, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

MOTION: *Made by Board Member Strauss to approve the minutes as presented. Seconded by Board Member Mollineaux.*

PASSED UNANIMOUSLY

IV. REPORTS (6:33)

A. Chair Report

None.

B. Blaine County Report

None.

C. City of Hailey Report

None.

D. Fly Sun Valley Report

Carol Waller stated Fly Sun Valley Alliance announced the summer air schedule. There are 11% more seats, driven by twice daily Denver flights. LAX, SFO and ORD flights, starting Memorial Day Weekend.

E. Airport Team Reports (see PowerPoint Presentation) (8:38)

Tim Burke and Brian Blackburn are attending the NWAAAE FAA Conference.

Airport Director Pomeroy stated during the first week of March, the airport hosted a TSA Pre-Check event that allowed for 350 applications to be processed.

Airport Director Pomeroy reported February passenger enplanements were up 17.4% from 2023. Year-to-date operations were down 6.2% versus 2023, but up 3% from March 2023.

Airport Director Pomeroy attended the AAAE Chapter Officer's Meeting in Washington, D.C. and teamed up with Boise Airport Director, Rebecca Hupp, to visit with delegation offices. They talked about specific concerns to each of their airports.

He stated the Idaho Airport Management Association (IAMA) has a legislative affairs committee, which he sits on. They have been working as a group to address issues affecting our airports. IAMA is also holding their annual conference in Sun Valley on April 15/16th. Airport Director Pomeroy invited the board members to attend the conference to hear more about some of the topics being discussed. In conjunction with IAMA, the Idaho Aeronautics Board will be visiting the Friedman airport for a tour.

In the May meeting, he hopes to give more updates regarding FAA Reauthorization and key points. The Senate and the House have come up with their versions of the reauthorizations. The current continuing resolution expires May 10, 2024, and the hopes are to have a continuous reauthorization bill for the FAA.

Board Member Greenberg asked how many people were unable to be served during the TSA Pre-Check event to which Airport Director Pomeroy answered that they had made room for 250 appointments and left time for walk ins which led to the 350 number served. Board Member Greenberg also asked if we could request another event.

Secretary McCleary asked Airport Director Pomeroy whether there were specific issues he addressed with the delegation at this meeting in D.C. He answered that a couple of key areas were the FAA Reauthorization and the unfunded employee screening mandate that is coming down from TSA.

Board Member Mollineaux asked Airport Director Pomeroy about the flight cancellations and diversions being higher for the month in which he responded that most of those were because of extreme winds.

V. AIRPORT STAFF BRIEF

A. Noise Complaints in March.

- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (**See Attachment #2-#4**)
- C. Airport Commercial Flight Interruptions (unofficial)
- D. Review Correspondence

VI. ACTION ITEMS

A. NEW BUSINESS

- 1. None

B. CONTINUING BUSINESS

- 1. Ardurra Word Order 24-03 – Consideration of Amendment– **ACTION ITEM** (20:16)

Airport Director Pomeroy stated after the board approved the work order last month, there was an unexpected element, which was the Title VI program, needing to be added to that work order. Title VI of the Civil Rights Act of 1964, is an FAA requirement. Our program needs more development, therefore a subconsultant will complete the program working under Ardurra. The previous fee that the Board approved was \$399,265.73 and the amended fee is \$453,949.22. The Independent Fee Estimate was re-visited and came in at a total of \$400,692 and the amended fee from Ardurra is \$460,632. 93.75% will be reimbursed by FAA AIP Entitlements.

MOTION : *Made by Board Member Strauss to approve an amendment to Ardurra Word Order 24-03 from \$399,265.73 to \$453,949.22. Seconded by Vice Chair Davis.*

PASSED UNANIMOUSLY

VII. UPDATES AND DISCUSSION

A. NEW BUSINESS

- 1. None

B. CONTINUING BUSINESS

(24:18)

- 1. Miscellaneous
 - i. Future Aeronautical Development RFP – Update

Airport Director Pomeroy stated the proposals were due January 31, 2024, and 4 were received. The selection committee met for the initial review and discussion of the submittals on February 15th. They met again for continued review and discussion on March 21st. He stated 3 of the 4 proposers were extended invites for interviews in late April. There will be a brief overview to the board in May regarding how the committee wants to proceed.

ii. Ranch Management – **Update**

Airport Director Pomeroy stated legal has been in the process of drafting a lease agreement with Rick and Chad Lee. In response to the public comment that was made earlier in the meeting regarding the Galena Water District, he stated it's always been a goal of the Board to be a good steward of the water and water rights.

In reference to working with the Galena Water District, Legal Counsel Jim Laski stated on a larger conceptual basis this would be part of the Master Planning Concept, which could be at least 3 years out. In the meantime, there may be a way to work with the Lee's to see if there are areas they don't require for their farming activities and then The Authority could work with the Galena Water District in those areas. He also stated the Airport Authority can't currently commit to what is being done with some of those water rights, as they are in the middle of trading some of the rights. That has not yet been completed with Idaho Department of Water Resources.

2. Construction and Capital Projects

i. Air Traffic Control Tower Replacement Project – Update

Airport Director Pomeroy stated the formal virtual siting assessment is taking place April 2nd and 3rd. The airport conference room is set up with virtual reality technology. 3 sites are being assessed. 2 of them were incorporated in the Master Plan. The 3rd was identified back in December when the team visited. That 3rd location is down in Section 2. Once that proposed site is determined, the next steps are environmental review and design.

He released the Request for Qualifications to the public for construction and design. Submittals are due May 9th. At the May meeting, there will be discussion of a selection committee.

3. Airport Planning Projects

i. None

VIII. PUBLIC COMMENT

(32:40)

None.

IX. ADJOURNMENT

The March 5, 2024, Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 06:03 p.m.

Angenie McCleary, Secretary

* *Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '24)

2:19 PM

04/30/2024

Accrual Basis

Ordinary Income/Expense	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
Income				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	262,265.18	514,451.00	-252,185.82	50.98%
4000-02 · Aircarrier - Landing Fees	162,525.47	263,900.00	-101,374.53	61.59%
4000-04 · Aircarrier - Utility Fees	210.00	360.00	-150.00	58.33%
4010-07 · Aircarrier - '14 PFC App	258,901.43	459,647.00	-200,745.57	56.33%
Total 4000-00 · AIRCARRIER	683,902.08	1,238,358.00	-554,455.92	55.23%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	460,504.00	674,400.00	-213,896.00	68.28%
4020-02 · Automobile Parking - Passes	600.00	600.00	0.00	100.0%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	461,104.00	675,000.00	-213,896.00	68.31%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	383,415.82	899,000.00	-515,584.18	42.65%
4030-02 · Automobile Rental - Lease Space	20,049.12	29,000.00	-8,950.88	69.14%
4030-03 · Automobile Rental - Auto Prkng	44,782.28	70,000.00	-25,217.72	63.98%
4030-04 · Automobile Rental - Utilities	1,263.00	2,000.00	-737.00	63.15%
4030-00 · AUTO RENTAL REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4030-00 · AUTO RENTAL REVENUE	449,510.22	1,000,000.00	-550,489.78	44.95%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	28,106.41	43,950.00	-15,843.59	63.95%
4040-03 · Terminal Shops - Utility Fees	1,263.02	2,000.00	-736.98	63.15%
4040-10 · Advertising - Commission	30,396.90	45,000.00	-14,603.10	67.55%
4040-11 · Vending Machines - Commission	4,319.11	7,350.00	-3,030.89	58.76%
4040-12 · Terminal ATM	350.00	600.00	-250.00	58.33%
Total 4040-00 · TERMINAL CONCESSION REVENUE	64,435.44	98,900.00	-34,464.56	65.15%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	145,513.23	171,533.00	-26,019.77	84.83%
4050-02 · FBO - Overnight Parking Fees	108,911.25	423,255.00	-314,343.75	25.73%
4050-03 · FBO - Landing Fees - Trans.	0.00	0.00	0.00	0.0%
4050-04 · FBO - Commission	26,801.47	34,512.00	-7,710.53	77.66%
4050-07 · FBO - Miscellaneous	0.00	0.00	0.00	0.0%
Total 4050-00 · FBO REVENUE	281,225.95	629,300.00	-348,074.05	44.69%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	236,821.35	446,600.00	-209,778.65	53.03%
Total 4060-00 · FUEL FLOWAGE REVENUE	236,821.35	446,600.00	-209,778.65	53.03%
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-01 · Landing Fees - Commercial	0.00	0.00	0.00	0.0%
4070-02 · Landing Fees - Non-Comm./Gov't	271,327.65	577,535.00	-306,207.35	46.98%

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	271,327.65	577,535.00	-306,207.35	46.98%
4080-00 · HANGAR REVENUE				
4080-01 · Land Lease - Hangar	546,668.75	668,720.00	-122,051.25	81.75%
4080-02 · Land Lease - Hangar/Trans. Fee	66,993.75	23,325.00	43,668.75	287.22%
4080-03 · Hangar/Utilities (E8,11,24)	754.59	0.00	754.59	100.0%
4080-05 · Land Lease - FMA Hangar Rentals	37,655.14	33,956.00	3,699.14	110.89%
Total 4080-00 · HANGAR REVENUE	652,072.23	726,001.00	-73,928.77	89.82%
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	32,626.00	37,000.00	-4,374.00	88.18%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	32,626.00	37,000.00	-4,374.00	88.18%
4100-00 · CARGO CARRIERS REVENUE				
4100-02 · Cargo Carriers - Tiedown	3,312.00	5,500.00	-2,188.00	60.22%
Total 4100-00 · CARGO CARRIERS REVENUE	3,312.00	5,500.00	-2,188.00	60.22%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	26,778.36	2,000.00	24,778.36	1,338.92%
4900-00 · GAIN/LOSS ON EQUIP. DISP.	0.00	0.00	0.00	0.0%
4110-00 · MISCELLANEOUS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4110-00 · MISCELLANEOUS REVENUE	26,778.36	2,000.00	24,778.36	1,338.92%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	22,750.00	24,000.00	-1,250.00	94.79%
4120-02 · GTSP - Trip Fee	2,980.00	5,000.00	-2,020.00	59.6%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	25,730.00	29,000.00	-3,270.00	88.72%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	24,747.94	42,425.00	-17,677.06	58.33%
4400-03 · Security Prox. Cards	31,620.00	33,540.00	-1,920.00	94.28%
Total 4400-00 · TSA/SECURITY	56,367.94	75,965.00	-19,597.06	74.2%
4450-00 · RANCH REVENUE				
4450-01 · Ranch House Rent	4,200.00	7,200.00	-3,000.00	58.33%
4450-02 · Ranch Lease	13,500.00	36,000.00	-22,500.00	37.5%
Total 4450-00 · RANCH REVENUE	17,700.00	43,200.00	-25,500.00	40.97%
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-23 · SUN-23	0.00	0.00	0.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	0.00	0.00	0.0%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	345,152.24	50,000.00	295,152.24	690.3%
4520-07 · Interest Revenue - '14 PFC	73.97	0.00	73.97	100.0%
4520-11 · Interest Revenue - Leases	0.00	0.00	0.00	0.0%
4520-12 · Interest Revenue - CFC	2,284.46	0.00	2,284.46	100.0%
Total 4520-00 · INTEREST REVENUE	347,510.67	50,000.00	297,510.67	695.02%
4600-00 · Coronavirus Relief Grants Oper.				
4600-01 · Coronavirus Relief Grants Oper.	2,242,141.59	3,686,743.00	-1,444,601.41	60.82%
Total 4600-00 · Coronavirus Relief Grants Oper.	2,242,141.59	3,686,743.00	-1,444,601.41	60.82%

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
4749-00 · AIP '49 - Acq. SRE/Pavement Mai				
4749-01 · AIP '49 - Acq. SRE/Pavement Mai	0.00	0.00	0.00	0.0%
Total 4749-00 · AIP '49 - Acq. SRE/Pavement Mai	0.00	0.00	0.00	0.0%
4750-00 · Terminal Area Plan (TAP)				
4750-01 · Terminal Area Plan	-13,369.35	0.00	-13,369.35	100.0%
Total 4750-00 · Terminal Area Plan (TAP)	-13,369.35	0.00	-13,369.35	100.0%
4752-00 · CARES Act				
4752-01 · CARES Act	225,909.70	0.00	225,909.70	100.0%
Total 4752-00 · CARES Act	225,909.70	0.00	225,909.70	100.0%
4753-00 · AIP '53 - Rehabilitate Runway				
4753-01 · AIP '53 - Rehabilitate Runway	-84,602.36	25,000.00	-109,602.36	-338.41%
Total 4753-00 · AIP '53 - Rehabilitate Runway	-84,602.36	25,000.00	-109,602.36	-338.41%
4756-00 · AIP '56 - Rehab Runway Phase 2				
4756-01 · AIP '56 - Rehab Runway Phase 2	-46,624.05	0.00	-46,624.05	100.0%
Total 4756-00 · AIP '56 - Rehab Runway Phase 2	-46,624.05	0.00	-46,624.05	100.0%
4758-00 · AIP '58 - Rehab Runway Phase 3				
4758-01 · AIP '58 - Rehab Runway Phase 3	130,906.57	125,000.00	5,906.57	104.73%
Total 4758-00 · AIP '58 - Rehab Runway Phase 3	130,906.57	125,000.00	5,906.57	104.73%
4759-00 · AIP '59 - Acquire Land for Appr				
4759-01 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
Total 4759-00 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
4760-00 · AIP '60 - CARES Dev. Addendum				
4760-01 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
Total 4760-00 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
4800-00 · Current Year AIP	0.00	2,345,068.00	-2,345,068.00	0.0%
4850-00 · CFC Pass-through Revenue	142,667.00	250,000.00	-107,333.00	57.07%
Total Income	6,207,452.99	12,066,170.00	-5,858,717.01	51.45%
Gross Profit	6,207,452.99	12,066,170.00	-5,858,717.01	51.45%
Expense				
5000 · EXPENDITURES				
5000-00 · "A" EXPENSES				
5000-01 · Salaries - Airport Director	101,852.50	174,604.00	-72,751.50	58.33%
5010-00 · Salaries - Deputy Director F&A	69,357.78	118,097.00	-48,739.22	58.73%
5010-01 · Salaries - Admin Coordinator	39,717.82	71,400.00	-31,682.18	55.63%
5010-03 · Salaries - Sr Admin Coordinator	0.00	0.00	0.00	0.0%
5010-04 · Salaries - Business Ops Coord	42,649.06	75,000.00	-32,350.94	56.87%
5020-00 · Salaries - Deputy Director O&M	86,283.96	140,872.00	-54,588.04	61.25%
5030-00 · Salaries - ARFF/OPS Specialist	343,599.05	579,488.00	-235,888.95	59.29%
5030-01 · Salaries - Parking Specialists	56,010.10	120,120.00	-64,109.90	46.63%
5040-00 · Salaries - Security Manager	61,834.21	100,954.00	-39,119.79	61.25%
5050-00 · Salaries- Seasonal-Snow Removal	47,589.58	76,000.00	-28,410.42	62.62%
5050-01 · Salaries - Seasonal - Arpt Host	3,912.00	5,000.00	-1,088.00	78.24%

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
5050-02 · Salaries - Merit Increase	54,520.01	118,127.00	-63,606.99	46.15%
5050-03 · Salaries - One-time Pay	0.00	5,000.00	-5,000.00	0.0%
5050-04 · Salaries - ARFF Coverage	1,186.90	9,600.00	-8,413.10	12.36%
5060-01 · Overtime - General	10,822.45	2,000.00	8,822.45	541.12%
5060-02 · Overtime - Snow Removal	8,385.78	45,000.00	-36,614.22	18.64%
5070-05 · Compensated Absenses Accrued	0.00	0.00	0.00	0.0%
5100-00 · Retirement	98,351.20	171,178.00	-72,826.80	57.46%
5110-00 · Social Security/Medicare	67,406.13	121,120.00	-53,713.87	55.65%
5120-00 · Life Insurance	478.17	2,000.00	-1,521.83	23.91%
5130-00 · Medical Insurance	140,404.52	282,000.00	-141,595.48	49.79%
5160-00 · Workman's Compensation	18,765.00	23,000.00	-4,235.00	81.59%
5170-00 · Unemployment Claims	0.00	0.00	0.00	0.0%
Total 5000-00 · "A" EXPENSES	1,253,126.22	2,240,560.00	-987,433.78	55.93%
6000 · "B" EXPENDITURES				
6000-0 · "B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	21,307.21	40,000.00	-18,692.79	53.27%
Total 6000-00 · TRAVEL EXPENSE	21,307.21	40,000.00	-18,692.79	53.27%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	3,778.79	8,000.00	-4,221.21	47.24%
6010-02 · Supplies/Equipment - Parking	206.17	1,000.00	-793.83	20.62%
6010-03 · Supplies/Equipment - Computer	18,394.75	40,000.00	-21,605.25	45.99%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPEN	22,379.71	49,000.00	-26,620.29	45.67%
6020-00 · INSURANCE				
6020-01 · Insurance	86,828.00	64,000.00	22,828.00	135.67%
Total 6020-00 · INSURANCE	86,828.00	64,000.00	22,828.00	135.67%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	9,996.00	23,000.00	-13,004.00	43.46%
6030-02 · Utilities - Gas/AOB & Cold Stor	5,131.00	8,200.00	-3,069.00	62.57%
6030-03 · Utilities - Elect./Runway&PAPI	3,839.80	5,200.00	-1,360.20	73.84%
6030-04 · Utilities - Elec./AOB & Cold St	6,117.05	11,100.00	-4,982.95	55.11%
6030-05 · Utilities - Electric/Terminal	40,755.53	75,000.00	-34,244.47	54.34%
6030-06 · Utilities - Telephone	13,205.64	18,750.00	-5,544.36	70.43%
6030-07 · Utilities - Water	1,475.73	11,000.00	-9,524.27	13.42%
6030-08 · Utilities - Garbage Removal	8,778.91	14,500.00	-5,721.09	60.54%
6030-09 · Utilities - Sewer	5,129.28	5,500.00	-370.72	93.26%
6030-11 · Utilities - Electric/Tower	4,709.55	7,000.00	-2,290.45	67.28%
6030-12 · Utilities - Elec./Brdfrd.Hghl	309.51	1,200.00	-890.49	25.79%
6030-13 · Utilities - Elec. Exit Booth	831.67	2,200.00	-1,368.33	37.8%
6030-15 · Utilities - Elec/AWOS	2,219.80	3,800.00	-1,580.20	58.42%
6030-16 · Utilities - Elec. Wind Cone	117.41	100.00	17.41	117.41%
6030-17 · Utilities - Elec./Gas- Hangar	4,465.12	7,000.00	-2,534.88	63.79%

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
6030-18 · Utilities - Lubricant Wst. Dspl	0.00	300.00	-300.00	0.0%
6030-20 · Utilities - Ranch	36,178.12	35,000.00	1,178.12	103.37%
Total 6030-00 · UTILITIES	143,260.12	228,850.00	-85,589.88	62.6%
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	12.10			
6040-02 · Service Provider - Term. Serv.	3,401.84	7,000.00	-3,598.16	48.6%
6040-03 · Service Provider - AOB Services	33,233.33	66,000.00	-32,766.67	50.35%
6040-04 · Service Provider-Ops./Airfield	11,178.98	20,000.00	-8,821.02	55.9%
6040-13 · Service Provider-Parking Lot	42,673.45	56,500.00	-13,826.55	75.53%
Total 6040-00 · SERVICE PROVIDER	90,499.70	149,500.00	-59,000.30	60.54%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	90,770.22	100,000.00	-9,229.78	90.77%
6050-02 · Professional Serv. - Audit/Fina	86,706.66	127,000.00	-40,293.34	68.27%
6050-03 · Professional Services - Enginee	13,617.69	36,500.00	-22,882.31	37.31%
6050-04 · Professional Services - HR	6,716.25	15,000.00	-8,283.75	44.78%
6050-05 · Professional Services - Gen.	9,532.50	25,000.00	-15,467.50	38.13%
6050-10 · Prof. Srvcs.-IT/Comp. Support	82,005.00	170,000.00	-87,995.00	48.24%
6050-12 · Prof. Serv.- Planning Air Serv.	0.00	8,000.00	-8,000.00	0.0%
6050-13 · Prof. Serv.-Website Hosting	385.00	1,200.00	-815.00	32.08%
6050-15 · Prof. Serv.-Web Maint-Outreach	4,242.29	30,000.00	-25,757.71	14.14%
6050-17 · Prof. Serv. - Airspace Consult.	0.00	35,000.00	-35,000.00	0.0%
6050-18 · Prof. Services - Approach Maint	0.00	35,000.00	-35,000.00	0.0%
6050-19 · Prof. Serv.-ATCT Relocation	5,610.00	30,000.00	-24,390.00	18.7%
6050-20 · Prof Services - New Approach	0.00	0.00	0.00	0.0%
6050-21 · Professional Services - Other	10,314.86	35,000.00	-24,685.14	29.47%
Total 6050-00 · PROFESSIONAL SERVICES	309,900.47	647,700.00	-337,799.53	47.85%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	0.00	0.00	0.00	0.0%
6060-04 · Maintenance - Copier	684.24	2,000.00	-1,315.76	34.21%
6060-05 · Maintenance - Phone	1,336.00	1,287.00	49.00	103.81%
Total 6060-00 · MAINTENANCE-OFFICE EQUIP	2,020.24	3,287.00	-1,266.76	61.46%
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	1,003.75	1,500.00	-496.25	66.92%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMI	1,003.75	1,500.00	-496.25	66.92%
6080-00 · DUES/MEMBERSHIPS				
6080-01 · Dues/Memberships	7,962.39	6,200.00	1,762.39	128.43%
6080-04 · Publications	0.00	0.00	0.00	0.0%
6080-07 · Cove Canal Assoc Dues - Ranch	0.00	3,200.00	-3,200.00	0.0%
Total 6080-00 · DUES/MEMBERSHIPS	7,962.39	9,400.00	-1,437.61	84.71%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	574.78	1,000.00	-425.22	57.48%
Total 6090-00 · POSTAGE	574.78	1,000.00	-425.22	57.48%

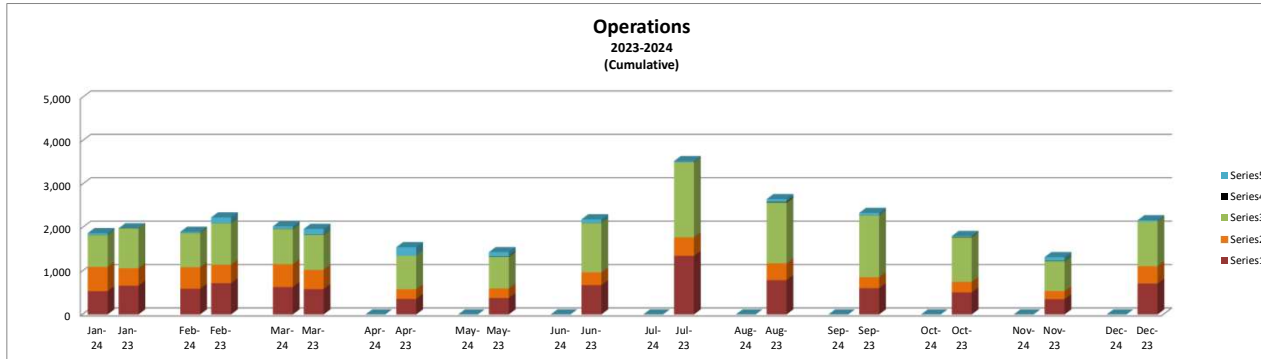
	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	1,379.00	10,000.00	-8,621.00	13.79%
6100-02 · Education/Training - OPS	9,163.84	14,000.00	-4,836.16	65.46%
6100-03 · Education/Training - ARFF	11,049.98	20,000.00	-8,950.02	55.25%
6100-04 · Ed/Train. - ARFF Trienn. Drill	0.00	0.00	0.00	0.0%
6100-06 · Education - Security	0.00	3,000.00	-3,000.00	0.0%
6100-08 · Education/Training - HFD	0.00	0.00	0.00	0.0%
Total 6100-00 · EDUCATION/TRAINING	21,592.82	47,000.00	-25,407.18	45.94%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI				
6101-01 · Advertising/Social Media/Spons	10,219.17	35,000.00	-24,780.83	29.2%
6101-02 · Public Outr/Comm - Noise Abate	0.00	500.00	-500.00	0.0%
6101-03 · Public Outr/Comm - SAAC	6,790.67	10,000.00	-3,209.33	67.91%
Total 6101-00 · PUBLIC OUTREACH/ADS/COMI	17,009.84	45,500.00	-28,490.16	37.38%
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	52,929.04	84,000.00	-31,070.96	63.01%
6110-16 · Contracts - Prkg Mngt Fee/Ops	-822.78	50,000.00	-50,822.78	-1.65%
6110-17 · Contracts - Landing Fee Equip.	13,659.09	16,800.00	-3,140.91	81.3%
6110-18 · Contracts - Vector Commissions	35,272.48	90,000.00	-54,727.52	39.19%
Total 6110-00 · CONTRACTS	101,037.83	240,800.00	-139,762.17	41.96%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	9,381.12	15,000.00	-5,618.88	62.54%
6140-00 · Bank Fees	0.00	0.00	0.00	0.0%
6140-01 · Merchant Fees	398.66	600.00	-201.34	66.44%
6150-03 · Interest expense - leases	0.00	0.00	0.00	0.0%
Total 6130-00 · MISCELLANEOUS EXPENSES	9,779.78	15,600.00	-5,820.22	62.69%
Total 6000-0 · "B" EXPENSES - ADMINISTRATIVE	835,156.64	1,543,137.00	-707,980.36	54.12%
6001 · "B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	858.60	13,500.00	-12,641.40	6.36%
6500-02 · Supplies/Equipment - Tools	6,656.43	20,000.00	-13,343.57	33.28%
6500-03 · Supplies/Equipment-ClothingOp	1,842.44	4,000.00	-2,157.56	46.06%
6500-04 · Supplies/Equipment - Janitorial	22,789.29	30,000.00	-7,210.71	75.96%
6500-07 · Supplies/Equipment-ClothingPa	567.79	2,000.00	-1,432.21	28.39%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPER/	32,714.55	69,500.00	-36,785.45	47.07%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	98,263.86	90,000.00	8,263.86	109.18%
Total 6505-00 · EQUIP/VEHICLE - LEASE/REN	98,263.86	90,000.00	8,263.86	109.18%
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	18,938.13			
6510-02 · Fuel	30,695.82	75,000.00	-44,304.18	40.93%
6510-03 · Lubricants	834.36	10,000.00	-9,165.64	8.34%
Total 6510-00 · FUEL/LUBRICANTS	50,468.31	85,000.00	-34,531.69	59.37%

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	19,223.85	75,000.00	-55,776.15	25.63%
6520-06 · R/M Equip. - '85 Ford Dump	0.00	6,000.00	-6,000.00	0.0%
6520-08 · R/M Equip. - '96 Tiger Tractor	0.00	1,000.00	-1,000.00	0.0%
6520-17 · R/M Equip. '01 Case 921 Ldr.	605.54	1,500.00	-894.46	40.37%
6520-20 · R/M Equip. - '02 Kodiak Blower	269.85	1,500.00	-1,230.15	17.99%
6520-25 · R/M Equip. - '04 Batts De-Ice	0.00	1,000.00	-1,000.00	0.0%
6520-28 · R/M Equip.-'06 Case 621 Loader	424.33	1,500.00	-1,075.67	28.29%
6520-29 · R/M Equip.- '10 Waus Broom/Plc	0.00	1,500.00	-1,500.00	0.0%
6520-30 · R/M Equip.-'05 Ford F-350	0.00	1,500.00	-1,500.00	0.0%
6520-31 · R/M Equip. -'10 Oshkosh Blower	0.00	9,000.00	-9,000.00	0.0%
6520-32 · R/M Equip. - '09 Mini Truck	21.30	1,000.00	-978.70	2.13%
6520-34 · R/M Equip. - '12 Case 921F Load	14.76	1,500.00	-1,485.24	0.98%
6520-35 · R/M Equip. - '14 Ford Explorer	0.00	0.00	0.00	0.0%
6520-36 · R/M Equip. - '10 Toyota Forklif	124.44	1,000.00	-875.56	12.44%
6520-37 · R/M Equip. - '15 Tool Cat	3,452.63	5,000.00	-1,547.37	69.05%
6520-38 · R/M Equip. - '15 Wausau Broom	655.63	6,000.00	-5,344.37	10.93%
6520-39 · R/M Equip. - Boss Spreader	0.00	250.00	-250.00	0.0%
6520-40 · R/M Equip. - '17 Ford-350 Super	818.83	1,500.00	-681.17	54.59%
6520-41 · R/M Equip. - '17 Kodiak Blower	0.00	1,500.00	-1,500.00	0.0%
6520-43 · R/M Equip. - '18 279D Skid St.	557.18	1,500.00	-942.82	37.15%
6520-44 · R/M Equip. - '18 Cat 972M Ldr	818.72	1,500.00	-681.28	54.58%
6520-45 · R/M Equip. - '19 Oshkosh Broom	0.00	6,000.00	-6,000.00	0.0%
6520-46 · R/M Equip. - '20 Chev. 1500 PU	2,790.96	1,500.00	1,290.96	186.06%
6520-47 · R/M Equip. - '19 Cat 972M Ldr	1,316.75	1,500.00	-183.25	87.78%
6520-48 · R/M Equip.-'18 New Holland Trac	0.00	1,500.00	-1,500.00	0.0%
6520-49 · R/M Equip. - '21 MB Combo	0.00	15,000.00	-15,000.00	0.0%
6520-50 · R/M Equip. - '22 MB Combo	0.00	15,000.00	-15,000.00	0.0%
6520-51 · R/M Equip. - '22 MB Deice Truck	0.00	5,000.00	-5,000.00	0.0%
6520-52 · R/M Equip. - '22 MB4 Blower	2,053.75	5,000.00	-2,946.25	41.08%
6520-53 · R/M Equip. - '22 F-350	22.89	1,500.00	-1,477.11	1.53%
6520-54 · R/M Equip. - '23 Expedition	0.00	1,500.00	-1,500.00	0.0%
6520-55 · R/M Equip. - '23 Ford Maverick	66.30	1,500.00	-1,433.70	4.42%
6520-56 · R/M Equip. - '99 Econoline Van	0.00	5,000.00	-5,000.00	0.0%
6520-57 · R/M Equip. - '24 F-350	0.00	5,000.00	-5,000.00	0.0%
6520-58 · R/M Equip. - '23 972 Loader	3,422.27			
Total 6520-00 · VEHICLES/MAINTENANCE	36,659.98	185,250.00	-148,590.02	19.79%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	55.96	10,000.00	-9,944.04	0.56%
6530-03 · ARFF Maint. - '87 Oshkosh	0.00	0.00	0.00	0.0%
6530-04 · ARFF Maint. - Radios	8,661.99	10,000.00	-1,338.01	86.62%
6530-05 · ARFF MAint. - '03 E-One	0.00	2,500.00	-2,500.00	0.0%

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
6530-06 · ARFF Maint. - '20 Oshkosh Strik	97.72	2,500.00	-2,402.28	3.91%
Total 6530-00 · ARFF MAINTENANCE	8,815.67	25,000.00	-16,184.33	35.26%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	1,842.20	1,500.00	342.20	122.81%
6540-02 · R/M Bldg. - Terminal	65,628.83	112,000.00	-46,371.17	58.6%
6540-03 · R/M Bldg. - Terminal Concessior	30.89	6,000.00	-5,969.11	0.52%
6540-04 · R/M Bldg. - Cold Storage	431.88	1,500.00	-1,068.12	28.79%
6540-05 · R/M Bldg. - AOB/SHOP	20,141.47	40,200.00	-20,058.53	50.1%
6540-06 · R/M Bldg. - Hangars	2,653.13	5,000.00	-2,346.87	53.06%
6540-07 · R/M Bldg. - Tower	9,313.97	10,000.00	-686.03	93.14%
6540-08 · R/M Bldg. - Parking Booth	0.00	0.00	0.00	0.0%
6540-10 · R/M Bldg. - Ranch	0.00	15,000.00	-15,000.00	0.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUI	100,042.37	191,200.00	-91,157.63	52.32%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	17,940.88	8,000.00	9,940.88	224.26%
6550-02 · R/M - Airfield/Runway	4,980.63	40,000.00	-35,019.37	12.45%
6550-03 · R/M - Airfield/Runway - Deice	104,734.08	120,000.00	-15,265.92	87.28%
6550-04 · R/M - Lights	6,069.09	25,000.00	-18,930.91	24.28%
Total 6550-00 · REPAIRS/MAINTENANCE - AIR	133,724.68	193,000.00	-59,275.32	69.29%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	18,443.00	1,000.00	17,443.00	1,844.3%
6551-02 · R/M - Parking Lot	18,266.75	15,000.00	3,266.75	121.78%
6551-03 · R/M - Landscaping	4,815.81	15,000.00	-10,184.19	32.11%
6551-04 · R/M - Ranch	6,738.21	100,000.00	-93,261.79	6.74%
Total 6551-00 · REPAIRS/MAINTENANCE - LAN	48,263.77	131,000.00	-82,736.23	36.84%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	4,938.04	10,500.00	-5,561.96	47.03%
6560-02 · Security - Law Enf. Offi. (LEO)	2,546.60	8,000.00	-5,453.40	31.83%
6560-03 · Security - Subscription Licen.	33,193.40	60,000.00	-26,806.60	55.32%
6560-04 · Security - Perim./Access/CCTV	7,708.14	25,500.00	-17,791.86	30.23%
6560-05 · Security - Professional Serv.	0.00	19,000.00	-19,000.00	0.0%
6560-06 · Security - Prof. Services/IT	0.00	0.00	0.00	0.0%
Total 6560-00 · SECURITY EXPENSE	48,386.18	123,000.00	-74,613.82	39.34%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DI	6,387.60	10,000.00	-3,612.40	63.88%
6570-02 · R/M Aeronautical Equip. - Tower	6,220.90	8,000.00	-1,779.10	77.76%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	6,387.60	8,500.00	-2,112.40	75.15%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTIC	18,996.10	26,500.00	-7,503.90	71.68%
Total 6001 · "B" EXPENSES - OPERATIONAL	576,335.47	1,119,450.00	-543,114.53	51.48%
Total 6000 · "B" EXPENDITURES	1,411,492.11	2,662,587.00	-1,251,094.89	53.01%
7000 · "C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
7001-01 · Land	0.00	0.00	0.00	0.0%
7001-02 · Buildings and Improvements	0.00	694,740.00	-694,740.00	0.0%
7001-03 · Airfield & General Improvements	66,899.52	0.00	66,899.52	100.0%
7001-04 · Office Equipment	25,860.00	26,000.00	-140.00	99.46%
7001-05 · Maintenance Equipment /Vehicle	386,405.00	1,915,000.00	-1,528,595.00	20.18%
7001-06 · Assessments/Plans/Studies	24,874.50	1,060,000.00	-1,035,125.50	2.35%
7001-09 · Security Equipment	0.00	35,000.00	-35,000.00	0.0%
7001-10 · SRE Aquisition Non-AIP	1,076,790.04	1,100,000.00	-23,209.96	97.89%
7001-12 · Network Equipment	0.00	50,000.00	-50,000.00	0.0%
7001-99 · CONTINGENCY	0.00	1,000,000.00	-1,000,000.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	1,580,829.06	5,880,740.00	-4,299,910.94	26.88%
7549-00 · AIP '49 - SRE Aqu., Pavement Ma				
7549-01 · AIP '49 - Eligible	0.00	0.00	0.00	0.0%
Total 7549-00 · AIP '49 - SRE Aqu., Pavement Ma	0.00	0.00	0.00	0.0%
7553-00 · AIP '53 - Rehab RW, TW & Apron				
7553-01 · AIP '53 - Eligible	49,682.78	0.00	49,682.78	100.0%
Total 7553-00 · AIP '53 - Rehab RW, TW & Apron	49,682.78	0.00	49,682.78	100.0%
7556-00 · AIP '56 - Rehab Runway Phase 2				
7556-01 · AIP '56 - Eligible	38,852.07	0.00	38,852.07	100.0%
Total 7556-00 · AIP '56 - Rehab Runway Phase 2	38,852.07	0.00	38,852.07	100.0%
7558-00 · AIP '58 - Rehab Runway Phase 3				
7558-01 · AIP '58 - Eligible	237,217.51	0.00	237,217.51	100.0%
Total 7558-00 · AIP '58 - Rehab Runway Phase 3	237,217.51	0.00	237,217.51	100.0%
7559-00 · AIP '59 - Acquire Land				
7559-01 · AIP '59 - Eligible	3,152.59			
Total 7559-00 · AIP '59 - Acquire Land	3,152.59			
7561-01 · AIP '61 - Airfield Pavement Etc	2,500.00			
Total 7561-00 · AIP '61 - Airfield Pavement Etc	2,500.00			
8501-01 · General	0.00	150,000.00	-150,000.00	0.0%
Total 8501-00 · CIP - General	0.00	150,000.00	-150,000.00	0.0%
Total 8500-00 · Capital Imp. Program (CIP)	0.00	150,000.00	-150,000.00	0.0%
Total 7000 · "C" EXPENSES	1,912,234.01	6,030,740.00	-4,118,505.99	31.71%
Total 5000 · EXPENDITURES	4,576,852.34	10,933,887.00	-6,357,034.66	41.86%
9999-00 · Depreciation	0.00	0.00	0.00	0.0%
9999-01 · Amortization	0.00	0.00	0.00	0.0%
9999-02 · Donation of assets	0.00	0.00	0.00	0.0%
Total Expense	4,576,852.34	10,933,887.00	-6,357,034.66	41.86%
Net Ordinary Income	1,630,600.65	1,132,283.00	498,317.65	144.01%
	1,630,600.65	1,132,283.00	498,317.65	144.01%

ATCT Traffic Operations Record																								
Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250	1,986	1,875
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362	2,237	1,905
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512	2,376	1,971	2,031
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748	1,551	0
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779	1,437	0
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931	2,580	2,193	0
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965	3,535	0
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286	2,659	0
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,884	2,408	2,341	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	2,236	1,807	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	1,665	1,370	1,322	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	1,851	2,171	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	26,211	25,210	5,811



ATCT Operations Change (March 2024 vs. March 2023)			
	2024	2023	% Change
Air Taxi	633	584	8.4%
Air Carrier	527	445	18.4%
General Aviation	811	808	0.4%
Military	4	4	0.0%
Civil	56	130	-56.9%
Total	2,031	1,971	3.0%
YTD Total	5,811	6,194	-6.2%

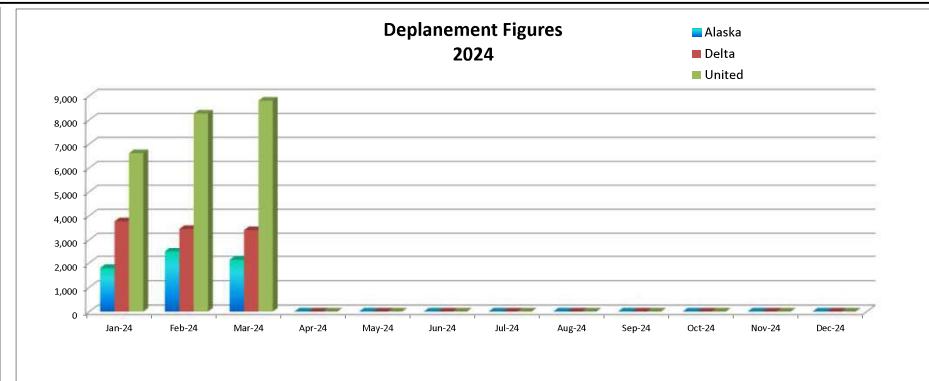
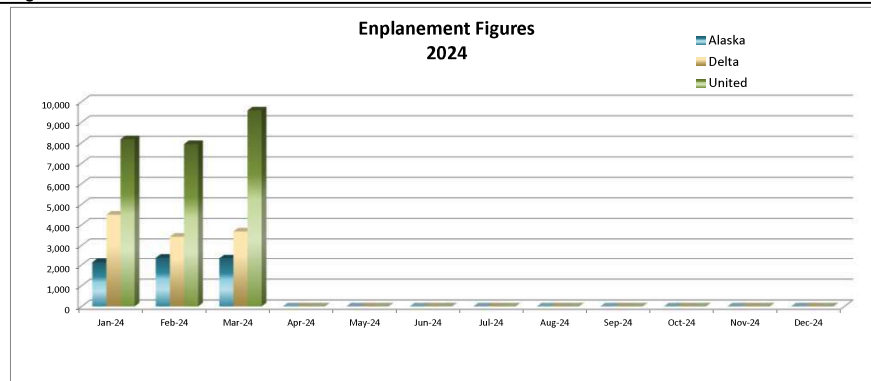
Friedman Memorial Airport
March 2024

2024 Enplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-24	2,055	72	2,127	2,316	-8.2%	4,383	105	4,488	3,825	17.3%	8,041	126	8,167	5,919	38.0%	14,782	12,060	22.6%
Feb-24	2,332	61	2,393	2,029	17.9%	3,299	117	3,416	3,399	0.5%	7,802	132	7,934	6,814	16.4%	13,743	12,242	12.3%
Mar-24	2,259	100	2,359	2,334	1.1%	3,588	84	3,672	3,786	-3.0%	9,465	105	9,570	7,413	29.1%	15,601	13,533	15.3%
Totals	6,646	233	6,879	6,679	3.0%	11,270	306	11,576	11,010	5.1%	25,308	363	25,671	20,146	27.4%	44,126	37,835	16.6%

Legend for Chart:

2024 Deplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-24	1,724	64	1,788	1,923	-7.0%	3,673	93	3,766	3,330	13.1%	6,477	132	6,609	5,020	31.7%	12,163	10,273	18.4%
Feb-24	2,381	90	2,471	2,128	16.1%	3,343	104	3,447	3,445	0.1%	8,135	123	8,258	7,151	15.5%	14,176	12,724	11.4%
Mar-24	2,030	96	2,126	2,185	-2.7%	3,299	101	3,400	3,412	-0.4%	8,653	144	8,797	6,642	32.4%	14,323	12,239	17.0%
Totals	6,135	250	6,385	6,236	2.4%	10,315	298	10,613	10,187	4.2%	23,265	399	23,664	18,813	25.8%	40,662	35,236	15.4%

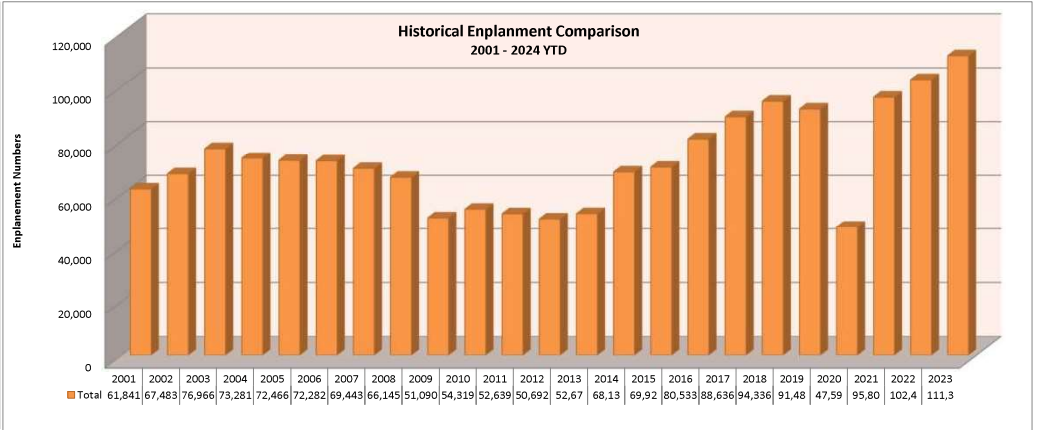
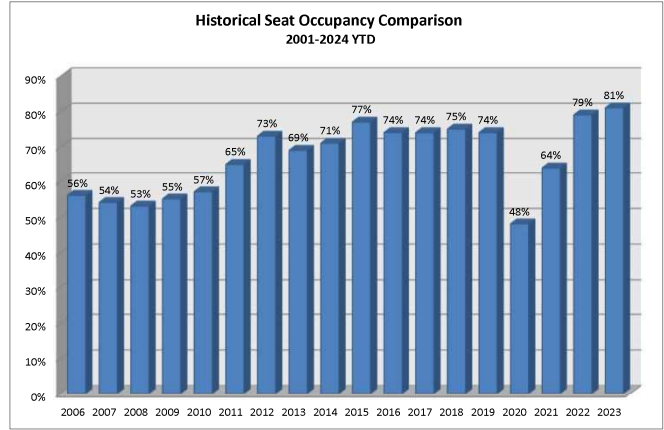
Legend for Chart:



Friedman Memorial Airport
March 2024

2024 Seat Occupancy																			
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison			
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %	
Jan-24	40	3,040	2,127	70%	92	6,440	4,488	70%	167	11,696	8,167	70%	21,176	14,782	70%	53%	23%	-17%	
Feb-24	41	3,116	2,393	77%	60	4,200	3,416	81%	158	11,066	7,934	72%	18,382	13,743	75%	23%	12%	-7%	
Mar-24	39	2,964	2,359	80%	61	4,270	3,672	86%	163	11,416	9,570	84%	18,650	15,601	84%	17%	15%	-1%	
Totals	120	9,120	6,879	75%	213	14,910	11,576	78%	488	34,178	25,671	75%	58,208	44,126	76%	-11%	-25%	-9%	

Note: *Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained.




IDAHO TRANSPORTATION DEPARTMENT

Division of Aeronautics
3483 Rickenbacker Street Boise ID 83705

(208) 334-8775
itd.idaho.gov/aero

04/10/2024

Martha Burke, Mayor
City of Hailey of Hailey
206 1st Ave South Suite 200
Hailey, ID 83333

GRANT AGREEMENT - IDAHO AIRPORT AID PROGRAM
STATE FISCAL YEAR-24 for the Hailey-Friedman Memorial Airport
FS PROGRAM NUMBER: L24SSUN

PROJECT DESCRIPTION: Acquire ARFF Vehicle
This grant is in the amount of \$1,000,000.00.

Dear Mayor,

The Idaho Division of Aeronautics is pleased to offer your airport this matching grant to assist in financing improvements to your airport during State FY-24. Enclosed is an electronic copy of the Grant Offer for the Idaho Airport Aid Program. Please read this letter and Grant Offer carefully.

To properly enter into this agreement, you must do the following:

- Provide authority to execute the grant to the individual signing the grant
- Have the City Council ratify both the Grant Agreement and the City Resolution
- Authorized representative must execute the grant no later than 06/30/2024
- A final, .pdf copy of the grant will be e-mailed once all parties have signed
- Please have the City Clerk attest to and sign

To ensure proper stewardship of State funds, you are expected to submit payment requests for reimbursement of allowable incurred expenses in accordance with project progress. Should you fail to make draws on a regular basis, your grant may be placed in "inactive" status, which will affect your ability to receive future grant offers.

Each payment request for reimbursement will include the following items:

- Request for Reimbursement letter stating FS Program #, request #, invoice total, and reimbursement requested
- FAA Form 270/271 or DELPHI eINVOICING PAYMENT SUMMARY WORKSHEET (if applicable)
- Applicable Invoices/Outlay Reports

I look forward to working with the City on this project. If you have any questions regarding the acceptance of this grant, please call me at (208) 334-8640.

Sincerely,

Jennifer L. Schildgen

Jennifer L. Schildgen
Airport Planning Manager


IDAHO TRANSPORTATION DEPARTMENT

Division of Aeronautics
3483 Rickenbacker Street Boise ID 83705

(208) 334-8775
itd.idaho.gov/aero

04/10/2024

Muffy Davis, Chair
County of Blaine
206 1st Ave South Suite 200
Hailey, ID 83333

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STATE FISCAL YEAR-24 for the Hailey-Friedman Memorial Airport
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Sincerely,

Jennifer L. Schildgen

Jennifer L. Schildgen
Airport Planning Manager

GRANT AGREEMENT
IDAHO AIRPORT AID PROGRAM
STATE FISCAL YEAR-24

TO: Blaine, Idaho
(Hereinafter referred to as the "SPONSOR")

FROM: The State of Idaho, acting through the IDAHO TRANSPORTATION DEPARTMENT, DIVISION OF AERONAUTICS
(Hereinafter referred to as the "STATE")

WHEREAS, the SPONSOR has submitted to the STATE an application for assistance from the Idaho Airport Aid Program for development of the Hailey-Friedman Memorial Airport, together with the planning proposal or plans and specifications for the project. The STATE approved the application and it is hereby incorporated herein and made a part thereof:

WHEREAS, the Idaho Transportation Board has approved a project for development of the airport consisting of the following described airport development:

Project Description: Acquire ARFF Vehicle

FS Program Number: L24SSUN

Project Number: SP-02

NOW THEREFORE, for carrying out the provisions of the Uniform State Aeronautics Department Act; Title 21 of the Idaho Code, as amended, and in consideration of the SPONSOR acceptance of this offer, as hereinafter provided, the STATE hereby agrees to pay, as its share of the costs incurred in accomplishing the project, not more than a lump sum amount of \$1,000,000.

This Grant incorporates the following terms and conditions:

1. The STATE affirms that:
 - A. The maximum obligation of the STATE payable under this Grant shall be \$1,000,000.00.
 - B. This grant expires on June 30, 2027 and the STATE shall have no further obligation after that date.
2. The SPONSOR shall:
 1. Certify the availability of at least \$.00 to match STATE participation in said project.
 2. The Airport Sponsor agrees to comply with the regulations relative to non-discrimination in State assisted programs of the Idaho Transportation Department.
 3. Diligently and expeditiously complete this project by June 30, 2027 and likewise pursue appropriate measures as may be agreed upon by the SPONSOR and the STATE to remedy project delays, including but not limited to litigation or condemnation.

4. Carry out and complete the project in accordance with the plans, specifications, and property map, incorporated herein, as they may be revised or modified, with approval of the STATE.
5. Competitively bid all contracts for construction involved in this project in accordance with bidding procedures outlined in Idaho Statute Title 67, Chapter 28 of the Idaho Code and Title 2 CFR part 200 and may provide solicitation documentation to the STATE.
6. In connection with the acquisition of real property for the project, secure at least two written appraisals by licensed appraisers and not pay in excess of the highest appraisal without the written consent of the STATE or except as directed by a court of competent jurisdiction after a contested trial and a judgment not resulting from agreement between the parties.
7. No State funds will be paid to the SPONSOR in any case until it certifies in writing that it has funds available and will spend at least the amount designated for this project in the Grant Agreement, solely for the project in question.
8. The SPONSOR agrees to hold said airport open to the flying public for the useful life of the facilities developed under this project.
9. The SPONSOR shall grant no exclusive use or operating agreements, to any person, company, or corporation for the use of the airport by any person providing or intending to provide aeronautical services to the public. Failure to abide by such agreement shall automatically obligate the immediate and full return of all State of Idaho money expended on behalf of the project to the State of Idaho.
10. Agrees to fulfill the FAA assurances applicable to this project and follow the requirements in 49 USC 471 Airport Development. (Only applies to FAA funded projects)
11. Agrees to follow and include applicable FAA required contract terms to any associated contracts granted in association with this grant. (Only applies to FAA funded projects)
12. Submit with this accepted Grant Agreement the full name of the local Project Manager/Inspector along with full contact information including work phone number, cell phone number, fax number, email address, and postal mailing address. Also, include a job related contact that will know the whereabouts of and can contact the Project Manager/Inspector quickly for Grant related matters.
13. Use the provided "Project List and Submittals" form to monitor the project's progress. The SPONSOR will submit the form when submittals are made, and provide the completed form, along with the reports, as part of the closeout documents.
14. Such allocation agreement shall become effective upon the SPONSOR acceptance of this offer and shall remain in full force and effect throughout the useful life of the facilities developed under the project but in any event not to exceed twenty (20) years from the date of acceptance.
15. Said offer and acceptance shall comprise allocation agreement, constituting the obligation and rights of the State of Idaho and the SPONSOR with respect to the accomplishment of the project and the operation and the maintenance of the airport.

16. SPONSOR must develop the airport in accordance with current design standards as set forth by the FAA for airport receiving FAA funding or by the Division of Aeronautics for non-federally funded airports.
17. SPONSOR cannot allow any activity or action on the airport that would interfere with its use for airport purposes.
18. SPONSOR must allow all types, kinds, and classes of aeronautical activities use the airport. This includes such activities as parachute jumping and ultralight vehicles. One possible reason for not allowing an aeronautical activity on the airport is if it cannot be conducted safely. The final safety determination is the responsibility of the Idaho Division of Aeronautics. FAA funded airports shall abide by FAA guidance as depicted in the FAA grant assurance 22.
19. SPONSOR must allow people to service their own aircraft according to all applicable Federal Aviation Regulations (FARs). IDAPA 39.04.01
20. All revenue generated on the airport by the Sponsor will be used for airport purposes only.
21. SPONSOR will have proof of ownership or lease of all land upon which any project is proposed in order to protect the investment of public funds.
22. That any Exclusive Operating or Use Agreement in violation of Section I. above shall Automatically Obligate the Immediate and full Return of all State of Idaho money expended on behalf of the Project to the State of Idaho.
23. SPONSOR will have compatible land use and height zoning for the airport to prevent incompatible land uses and the creation or establishment of structures or objects of natural growth, which would constitute hazards or obstructions to aircraft operating to, from, on, or in the vicinity of the subject airport. Idaho Statute 67-6508q
24. SPONSOR will ensure hangars are used primarily for aeronautical purposes. Non-aeronautical items stored in the hangar will not interfere with aeronautical use of the hangar.
25. SPONSOR will maintain a fee and rental structure for services and facilities at the airport, which will make the airport as self-sustaining as possible taking into account such factors as the volume of traffic and economy of collection. The Division of Aeronautics can provide assistance with establishing the structure base.

The allowable costs of the project shall not include any costs determined by the STATE to be ineligible.

The STATE reserves the right to amend or withdraw this offer at any time prior to its acceptance by the SPONSOR.

No project cost reimbursements shall be issued and the STATE shall not be obligated to pay any part of the costs of the project unless the final agreement has been accepted by the SPONSOR as prescribed in writing by the STATE.

Except for those projects receiving both State and Federal Aid (submit copies of FAA Application and Agreement), the following inspection schedule, and reporting system is required:

3. Inspection Schedule and Reporting System:

Inspection Schedule and Reporting System will vary for each project. The SPONSOR must make reports and be subject to inspections on the following schedule:

- A. SPONSOR shall report project commencement date.
- B. SPONSOR shall receive approval prior to any change in the scope of the project.
- C. SPONSOR shall report project completion date and request final payment.
- D. STATE may participate in the final inspection and shall sign off the project as completed.
- E. STATE may arrange for audit of account in accordance with regularly scheduled audit program.

The execution of this instrument by the SPONSOR and ratification and adoption of the project application incorporated herein provides proof of the Sponsors commitment, as hereinafter provided. Said offer and acceptance shall comprise allocation agreement, constituting the obligation and rights of the State of Idaho and the SPONSOR with respect to the accomplishment of the project and the operation and the maintenance of the airport. Such allocation agreement shall become effective upon the SPONSOR acceptance of this offer and shall remain in full force and effect throughout the useful life of the facilities developed under the project but in any event not to exceed twenty (20) years from the date of acceptance.

STATE OF IDAHO, ITD
Division of Aeronautics



By: _____
Thomas Mahoney, Administrator

ACCEPTANCE

THE SPONSOR DOES HEREBY RATIFY AND ADOPT ALL STATEMENTS, representations, warranties, covenants, and agreements contained in the project application and incorporated materials referred to in the foregoing offer and does hereby accept said offer and by such acceptance agrees to all of the terms and conditions thereof.

Executed this ____ day of _____, 2024.

By: _____
Muffy Davis, Chair

ATTEST:

Stephen McDougall Graham, County Clerk

I, Stephen McDougall Graham, County Clerk do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. _____ adopted at a regular meeting of the County Commission held on the ____ day of _____, 2024, and that the same is now in full force and effect. IN WITNESS WHEREOF, I have hereunto set my hand and impressed the official seal of the County, this ____ day of _____, 2024.

Stephen McDougall Graham, County Clerk

County Resolution

Exact from the minutes of a regular meeting
of the County Commission of Blaine County, Idaho
Held on _____, 2024.

Commissioner _____, introduced the following Resolution, was read in full, considered, and adopted:

Resolution number _____ of Blaine County, Idaho accepting the Grant Offer of the State of Idaho through the Idaho Transportation Department, Division of Aeronautics, in the maximum amount of \$1,000,000.00 to be used under the Idaho Airport Aid Program, FS Program number: L24SSUN, Project number: SP-02 in the development of the Hailey-Friedman Memorial Airport; and

Be it resolved by the Chair and County Commission of Blaine County, Idaho (herein referred to as the County) as follows:

Sec. 1. That the County shall accept the Grant Offer of the State of Idaho in the amount of \$1,000,000.00, for the purpose of obtaining State Aid under FS Program Number: L24SSUN, Project Number: SP-02 in the development of the Hailey-Friedman Memorial Airport; and

Sec. 2. That the Chair of the Blaine County Commission is hereby authorized and directed to sign the statement of Acceptance of said Grant Offer (entitled Acceptance) on behalf of the County, the County Clerk is hereby authorized and directed to attest the signature of the Chair and to impress the official seal of the County on the aforesaid statement of Acceptance; and

Sec. 3. A true copy of the Grant Agreement referred to herein be attached hereto and made a part thereof.

Passed by the County Commission and approved by the Chair this _____ day of _____, 2024.

Muffy Davis, Chair

ATTEST:

Stephen McDougall Graham, County Clerk

CERTIFICATE

I, Stephen McDougall Graham, County Clerk do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. _____ adopted at a regular meeting of the County Commission held on the _____ day of _____, 2024, and that the same is now in full force and effect. IN WITNESS WHEREOF, I have hereunto set my hand and impressed the official seal of the County, this _____ day of _____, 2024.

Stephen McDougall Graham, County Clerk

**AGREEMENT
BETWEEN OWNER AND CONTRACTOR
FOR CONSTRUCTION CONTRACT**

THIS AGREEMENT is by and between Friedman Memorial Airport (“Owner”) and
C.R. Contracting LLC (“Contractor”).

Owner and Contractor hereby agree as follows:

ARTICLE 1 – WORK

1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

Contract Name: **Airfield Pavement Maintenance**

ARTICLE 2 – THE PROJECT

2.01 The Project, of which the Work under the Contract Documents is a part, is generally described as follows:

**Contract Name: Airfield Pavement Maintenance
Friedman Memorial Airport
Hailey, Idaho
FAA/AIP Project No. 3-16-0016-061-2024**

ARTICLE 3 – ENGINEER

3.01 The Project has been designed by T-O Engineers, LLC an Ardurra Company, 2471 S. Titanium Place, Meridian, ID 83642-6703.

3.02 The Owner has retained T-O Engineers, LLC (“Engineer”) to act as Owner’s representative, assume all duties and responsibilities, and have the rights and authority assigned to Engineer in the Contract Documents in connection with the completion of the Work in accordance with the Contract Documents.

ARTICLE 4 – CONTRACT TIMES

4.01 *Time of the Essence*

All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Contract Times: Days*

The Work will be substantially completed and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions in accordance with following:

<u>Phase</u>	<u>Substantial Completion</u>	<u>Liquidated Damages per Calendar Day</u>
1	3 Calendar Days	\$2,000
2	3 Calendar Days	\$2,000
3	3 Calendar Days	\$2,000
4	1 Calendar Day	\$2,000
5	1 Calendar Day	\$2,000
6	3 Calendar Days	\$2,000
6A	3 Calendar Days	\$2,000
7	5 Calendar Days	\$2,000
8	14 Calendar Days	\$2,000

The days indicated are the number of days after the date when the Contract Times commence to run as provided in Paragraph 4.01 of the General Conditions.

4.03 *Liquidated Damages*

- A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the times specified in Paragraph 4.02 above, plus any extensions thereof allowed in accordance with the Contract. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty) Contractor shall pay Owner the amount(s) specified in Paragraph 4.02 for each phase for each day that expires after the time specified in Paragraph 4.02 for Substantial Completion of each phase until each phase of the Work is complete.

ARTICLE 5 – CONTRACT PRICE

5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents the amounts that follow, subject to adjustment under the Contract:

- A. For all Work, at the prices stated in Contractor’s Bid, attached hereto as an exhibit.

ARTICLE 6 – PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

- A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

- A. Owner shall make progress payments on account of the Contract Price on the basis of Contractor’s Applications for Payment on or about the 26th day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values

established as provided in the General Conditions and in the case of Unit Price Work based on the number of units completed.

1. Prior to Final Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract and in accordance with Specification Section 007002 Federal Aviation Administration General Provisions, Section 90 - Measurement and Payment.
 - a. 95 percent of Work completed (with the balance being retainage).
 - b. 95 percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).
2. The Contractor is notified and accepts by execution of the Agreement, that progress payments may not be made for up to 60 (sixty) days from the date of approval of the payment request by the Owner.

6.03 *Final Payment*

- A. Upon final completion and acceptance of the Work in accordance with Paragraph 15.06 of the General Conditions, Owner shall pay the remainder of the Contract Price as recommended by Engineer as provided in said Paragraph 15.06 and Specification Section 007002 Federal Aviation Administration General Provisions.

6.04 *Payments to Subcontractors*

- A. The Contractor agrees to pay each subcontractor under this prime contract for satisfactory performance of its contract no later than 30 days from the receipt of each payment the Contractor receives from the Owner. The Contractor agrees further to return retainage payments to each subcontractor within 30 days after the subcontractors work is satisfactorily completed. Any delay or postponement of payment from the above referenced timeframe may occur only for good cause following written approval of the Owner. This clause applies to both Disadvantaged Business Enterprise (DBE) and non-DBE subcontractors. Failure by the Contractor to carry out these requirements shall be a material breach of the agreement.

ARTICLE 7 – INTEREST

- 7.01 All amounts not paid when due shall bear interest at the rate of 5 percent per annum.

ARTICLE 8 – CONTRACTOR’S REPRESENTATIONS

- 8.01 In order to induce Owner to enter into this Contract, Contractor makes the following representations:
 - A. Contractor has examined and carefully studied the Contract Documents, and any data and reference items identified in the Contract Documents.
 - B. Contractor has visited the Site, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 - C. Contractor is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.

- D. Contractor has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or adjacent to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings, and (2) reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings.
- E. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Site-related reports and drawings identified in the Contract Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (3) Contractor's safety precautions and programs.
- F. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
- G. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.
- H. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
- I. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
- J. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

ARTICLE 9 – CONTRACT DOCUMENTS

9.01 *Contents*

- A. The Contract Documents consist of the following:
 - 1. This Agreement (pages 1 to 8, inclusive).
 - 2. Performance bond.
 - 3. Payment bond.
 - 4. General Conditions.
 - 5. Supplementary Conditions.
 - 6. Specifications as bearing the title: **Airfield Pavement Maintenance**, dated March 2024, to include, but not limited to Contract Documents, Specifications, General Conditions, and Supplementary Conditions - Owner and consisting of divisions and pages, as listed in Table of Contents, dated March 2024, thereof, copy of Table of Contents attached as Exhibit 1.

7. Drawings (not attached but incorporated by reference) bearing the title: **Airfield Pavement Maintenance**, dated March 2024, consisting of sheets numbered 1 through 18, inclusive, as listed in Index of Drawings, copy of Index of Drawings attached as Exhibit 2.
8. Addenda (Number 1).
9. Exhibits to this Agreement (enumerated as follows):
 - a. Contractor's Bid attached as Exhibit 3.
10. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
 - a. Notice to Proceed.
 - b. Work Change Directives.
 - c. Change Orders.
 - d. Field Orders.
 - e. Contract Prevailing Wage Rates included in the Construction Documents, dated March 13, 2024.

ARTICLE 10 – MISCELLANEOUS

10.01 Terms

- A. Terms used in this Agreement will have the meanings stated in the General Conditions and the Supplementary Conditions.

10.02 Assignment of Contract

- A. Unless expressly agreed to elsewhere in the Contract, no assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, money that may become due and money that is due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

10.03 Successors and Assigns

- A. Owner and Contractor each binds itself, its successors, assigns, and legal representatives to the other party hereto, its successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

10.04 Severability

- A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

10.05 *Contractor's Certifications*

- A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 10.05:
1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process or in the Contract execution;
 2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and
 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

10.06 *Other Provisions*

- A. The Contractor, in consideration of securing the business of constructing public works in this state, recognizing that the business in which he is engaged is of a transitory character, and that in the pursuit thereof, his property used therein may be without the state when taxes, excises, or license fees to which he is liable becomes payable, agrees:
1. To pay promptly when due all taxes, (other than on real property), excises and license fees due to the state, its subdivisions, and municipal and quasi-municipal corporations therein, accrued or accruing during the term to this Agreement, whether or not the same shall be payable at the end of such term;
 2. That if the said taxes, excises, and licenses fees are not payable at the end of said term, but liability for the payment thereof exists, even though the same constitute liens upon his property, to secure the same to the satisfaction of the respective officers charged with the collection thereof; and
 3. That, in the event of his default in the payment or securing of such taxes, excises, and licenses fees, to consent that the department, officer, board, or taxing unit entering into this Agreement may withhold from any payment due him hereunder the estimated amount of such accrued and accruing taxes, excises, and license fees for the benefit of all taxing units to which said Contractor is liable.
- B. Pursuant to the provisions of section 63-1504 of the Idaho Code, before final payment can be made, the Contractor shall furnish to the Owner, evidence that he has paid all taxes, excises, and license fees due to the state and its taxing units, due and payable during the term of the contract for such construction, and that he has secured all such taxes, excises, and license fees liability for the payment of which has accrued during the term of such contract, notwithstanding they may not yet be due or payable.

- C. Work shall not commence until Pre-Construction Conference has been held at a mutually agreed to time and place.
- D. The Contractor shall not commence work on the project until receipt of the Notice to Proceed. Contract time shall commence on the effective date of the Notice to Proceed.
- E. No work shall be authorized prior to the execution of the FAA Grant Offer and approval by the FAA of the accepted offer.

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on _____ (which is the Effective Date of the Contract).

OWNER:

CONTRACTOR:

Friedman Memorial Airport

C.R Contracting LLC

By: _____

By: _____

Title: _____

Title: _____

(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest: _____

Attest: _____

Title: _____

Title: _____

Address for giving notices:

Address for giving notices:

EXHIBIT 1

**FRIEDMAN MEMORIAL AIRPORT
HAILEY, IDAHO**

**Airfield Pavement Maintenance
FAA/AIP Project No. 3-16-0016-061-2024
March 2024
TABLE OF CONTENTS**

DIVISION 00 – PROCUREMENT AND CONTRACTING REQUIREMENTS

I. **BIDDING INFORMATION**

001116 Notice Inviting Bids
002115 Instructions to Bidders (C-200)

II. **BID PROPOSAL**

004100 Bid Form (C-410)
004196 Contractor's Supplemental Equipment Rate Schedule
004300 Bid Bond
004500 Additional Bid Forms
004505 Bidders List Information

III. **CONTRACT FORMS**

005100 Notice of Award (C-510)
005200 Agreement (C-520)
005500 Notice to Proceed
006100 Construction Performance Bond (C-610)
006150 Construction Payment Bond (C-615)
006200 Application for Payment
006250 Certification of Subcontractor Payment

IV. **GENERAL PROVISIONS**

007001 Federal Aviation Administration Contract Provisions
007002 Federal Aviation Administration General Provisions
007300 General Conditions of the Construction Contract (C-700)
007301 Supplementary Conditions
007350 Contract Prevailing Wage Rates

DIVISION 01 - GENERAL REQUIREMENTS

011100 Summary of Work
011415 Airport Access Control
013119 Project Meetings
013216 Project Construction Progress Schedule
013323 Submittals, Shop Drawings and Substitutions
013513 Construction Safety and Phasing Plan
013523 Airport Project Safety Procedures
017113 C-105 Mobilization
017123 Contractor Furnished Construction Surveying and Staking
017423 Clean Up

TECHNICAL SPECIFICATIONS:

DIVISION 32 – EXTERIOR IMPROVEMENTS

320110 P-101 Preparation/Removal of Existing Pavement
321237 P-608R Rapid Cure Seal Coat
321373 P-605 Joint Sealants for Pavements
321723 P-620 Runway and Taxiway Marking

EXHIBIT 2

FRIEDMAN MEMORIAL AIRPORT

HAILEY, IDAHO

DESIGN & CONSTRUCTION PLANS FOR: AIRFIELD PAVEMENT MAINTENANCE

FAA/AIP NO. 3-16-0016-061-2024

MARCH 2024

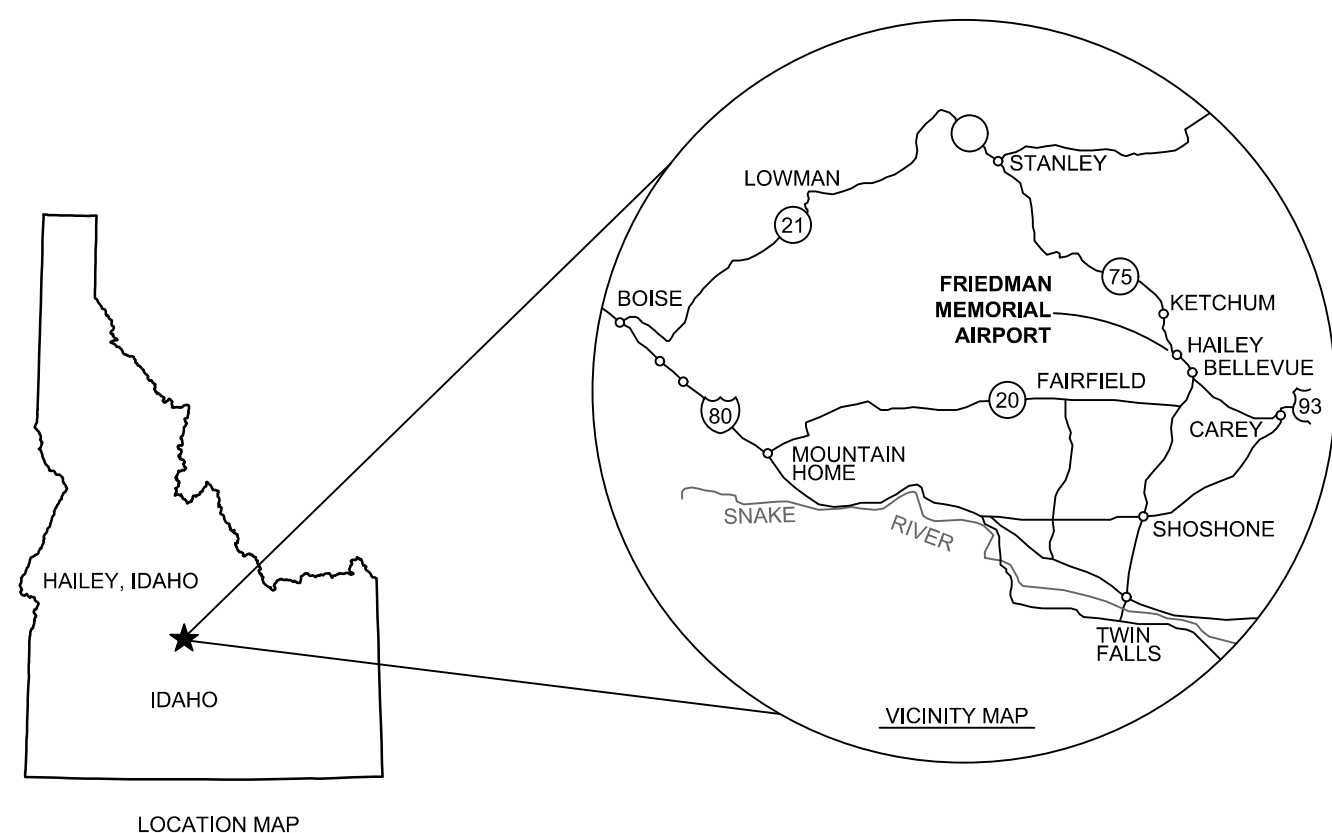
INDEX OF DRAWINGS	
Sheet Number	Sheet Title
1	COVER
2	CONSTRUCTION LAYOUT PLAN
3	CONSTRUCTION SAFETY AND PHASING PLAN-OVERALL
4	CONSTRUCTION SAFETY AND PHASING-PHASE 1
5	CONSTRUCTION SAFETY AND PHASING-PHASE 2
6	CONSTRUCTION SAFETY AND PHASING-PHASE 3
7	CONSTRUCTION SAFETY AND PHASING-PHASES 4-5
8	CONSTRUCTION SAFETY AND PHASING-PHASES 6-7
9	CONSTRUCTION SAFETY AND PHASING PHASE 8
10	TERMINAL APRON MAINTENANCE
11	PAVEMENT REPAIR DETAILS
12	CONCRETE REPAIR DETAILS
13	CONCRETE INLET REPAIR DETAILS
14	SECTION 2 FOG SEAL AND MARKING LAYOUT
15	SECTION 4 FOG SEAL AND MARKING LAYOUT
16	SECTION 3 FOG SEAL AND MARKING LAYOUT
17	RUNWAY 13-31 MARKING LAYOUT
18	MARKING DETAILS

FAA/AIP NO. 3-16-0016-061-2024

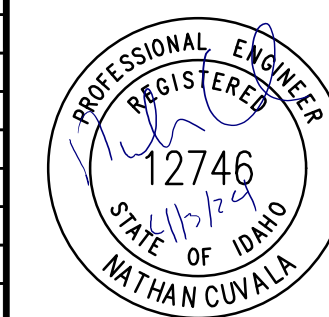
MARCH 2024

811 CALL BEFORE YOU DIG!
CALL DIGLINE INC.
PRIOR TO COMMENCING
UNDERGROUND WORK
DIAL: 811

NOTE:
THE LOCATION OF EXISTING UNDERGROUND UTILITIES ARE SHOWN APPROXIMATELY ONLY PRIOR TO CONSTRUCTION. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO INFORM ALL UTILITY COMPANIES OF THE CONSTRUCTION SCHEDULE. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. THE CONTRACTOR IS RESPONSIBLE FOR ANY AND ALL DAMAGE WHICH MAY OCCUR BY FAILURE TO EXACTLY LOCATE AND PROTECT ALL UTILITIES.



REVISIONS		
NO.	ITEM	DATE



AIRFIELD PAVEMENT MAINTENANCE AIRFIELD PAVEMENT MAINTENANCE COVER

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ARDURRA
2471 S. TITANIUM PLACE
MERIDIAN, IDAHO 83642
208-323-2288 | WWW.ARDURRA.COM

DESIGNED:	SR
DRAWN:	DNB/HS
CHECKED:	NC
APPROVED:	NC
DATE:	April 2, 2024
PROJECT:	230666
SHEET:	1

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EXHIBIT 3

NAME OF BIDDER: C.R. Contracting LLC
ADDRESS: _____
64435 Strickler Ave. Ste. 100 Bend, OR 97703

FRIEDMAN MEMORIAL AIRPORT HAILEY, IDAHO



BID DOCUMENTS

AIRFIELD PAVEMENT MAINTENANCE 2024

FAA/AIP PROJECT NO. 3-16-0016-061

March 2024

NOTICE INVITING BIDS

OWNER: Friedman Memorial Airport Authority
1616 Airport Circle
Hailey, Idaho 83333

Separate sealed BIDS for the construction of:

**Airfield Pavement Maintenance
Freidman Memorial Airport, Hailey, Idaho
FAA/AIP Project No. 3-16-0016-061**

will be received by the Owner at the Office of the Airport Manager, Freidman Memorial Airport, 1616 Airport Circle, Hailey, Idaho 83333 until **2:00 PM, Wednesday, April 24, 2024** and then publicly opened and read aloud.

Work associated with proposed improvements is generally described as follows:

SCHEDULE A: APRON AND TAXILANE PAVEMENT MAINTENANCE
SCHEDULE B: TERMINAL APRON PAVEMENT MAINTENANCE
SCHEDULE C: REMARK RUNWAY

Apron and Taxilane Pavement Maintenance consists of crack seal, seal coat, and temporary markings on Section 2, Section 4 and the Terminal Apron areas. Approximate quantities include 11,000 LF of crack sealing, 83,000 SY of asphalt surface treatment, and 8,200 SF of permanent markings.

Terminal Apron Pavement Maintenance consists of concrete crack repair, major and minor spall repair, joint seal replacement, concrete corner break repair, inlet repair and temporary markings on the Terminal Apron. Approximate quantities include 400 LF of crack repair, 550 LF of minor spall repair, 1,100 LF of major spall repair, 550 LF of joint seal replacement, 10 corner breaks, 1 inlet repair, and 4,200 SF of permanent markings.

Remark Runway consists permanent markings and core hole repair on Runway 13-31. Approximate quantities include 14,210 SF of permanent markings.

The Bidding Documents are available for examination at the office of the Engineer, Ardurra, 2471 S. Titanium Place, Meridian, Idaho 83642-6703, (208) 323-2288 and the Office of the Airport Manager, Freidman Memorial Airport, 1616 Airport Circle, Hailey, Idaho 83333.

The Bidding Documents will be made available after **12:00 PM, Wednesday, April 3, 2024**. Interested bidders must obtain the Bidding Documents from Quest CDN www.questcdn.com (Quest Number – 9029951). Bidding Documents may be ordered in hard copy format for purchase at cost (nonrefundable). Electronic Bidding Documents in PDF format may be downloaded for a fee of \$22.00. To be placed on the planholders list, bidders must register at www.questcdn.com.

A Prebid Conference will be held in person and online at **2:00 PM, Wednesday, April 10, 2024** at the **Friedman Memorial Airport, 1616 Airport Circle, Hailey, ID 83333**. A link

to the online meeting will be available from Quest CDN www.questcdn.com (Quest Number – 9029951). Attendance is recommended, not mandatory.

A Bid Guaranty, payable in cash, by cashiers check, certified check or bid bond, of 5 percent of the BID AMOUNT is required. Separate Performance and Payment Bonds each in the amount of 100 percent of the CONTRACT AMOUNT will be required. Each bidder must supply all the information required by the Bidding Documents and Specifications.

This Public Works Project is financed in part by Federal Aid Funds. No contractor, subcontractor, or specialty contractor shall be required to have a current license as a Contractor in the State of Idaho in order to submit a bid or proposal on this project; prior to award and execution of the Contract, the successful bidder shall secure a Idaho Public Works Contractor's License.

Prospective Contractors are notified that the work under this Contract is funded in part by a grant from the Federal Aviation Administration and as such is subject to Executive Order 11246, 41 CFR Part 60-4, and Equal Employment Opportunity (EEO) and Federal Labor Provisions. The Contractor will be required to comply with all applicable Federal and State Equal Employment Opportunity Laws and Regulations. To be eligible for award, the Contractor must agree to comply with the Affirmative Action Requirements and Minimum Wage Rates identified in the Bidding Documents.

This solicitation and any resulting contract are subject to the Buy America requirements of 49 USC Section 50101.

This solicitation and any resulting contract are subject to the Trade Restriction Clause 49 CFR Part 30 and 49 USC Section 50104.

This project is a public improvement subject to the prevailing wage requirements of the Davis-Bacon Act 2 CFR Part 200, Appendix II (D) and 29 CFR Part 5.

The bidder certifies, by submission of a proposal that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. The bidder with the successful bid further agrees to comply with Title 2 CFR Part 1200 and Title 2 CFR Part 180 (Subpart C) and DOT Order 4200.5.

This contract is covered by the Drug Free Workplace Act of 1988. All Contractors subject to the Drug-Free Workplace Act of 1988 are required to provide a drug-free workplace.

City of Hailey, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 USC §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders or offerors that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, disadvantaged business will be afforded full and fair opportunity to submit bids in response to this invitation and no businesses will be discriminated against on the grounds of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability in consideration for an award.

The requirements of 49 CFR part 26 apply to this contract. It is the policy of the City of Hailey to practice nondiscrimination based on race, color, sex or national origin in the award or

performance of this contract. The Owner encourages participation by all firms qualifying under this solicitation regardless of business size or ownership.

All prospective bidders are directed to the Instructions for Bidders for discussion of Bid policies, procedures, and requirements. The Owner reserves the right to reject any and all Bids, to waive any and all informalities and to negotiate contract terms with the successful Bidder, and the right to disregard all non-conforming, non-responsive or conditional Bids.

By: City of Hailey, Idaho

PUBLICATION DATES:

- April 3rd, 2024
- April 10th, 2024

DIVISION 00 – PROCUREMENT AND CONTRACTING REQUIREMENTS

II. BID PROPOSAL

004100	Bid Form (C-410)
004196	Contractor's Supplemental Equipment Rate Schedule
004300	Bid Bond
004500	Additional Bid Forms
004505	Bidders List Information

Supplementary Conditions, especially with respect to Technical Data in such reports and drawings, and (2) reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings.

- E. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and any Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder; and (3) Bidder's safety precautions and programs.
- F. Bidder agrees, based on the information and observations referred to in the preceding paragraph, that no further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price bid and within the times required, and in accordance with the other terms and conditions of the Bidding Documents.
- G. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
- H. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and confirms that the written resolution thereof by Engineer is acceptable to Bidder.
- I. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance and furnishing of the Work.
- J. The submission of this Bid constitutes an incontrovertible representation by Bidder that Bidder has complied with every requirement of this Article, and that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.
- K. The Bidder currently possesses or will be able to obtain the appropriate Idaho Public Works Contractor's License prior to award and execution of contract.
- L. All Subcontractors currently possess or will be able to obtain the appropriate Idaho Public Works Contractor's License prior to prior to award and execution of contract.

ARTICLE 4 – BIDDER'S CERTIFICATION

4.01 Bidder certifies that:

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation;
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid;
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding; and
- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:

1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process;
2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

ARTICLE 5 – BASIS OF BID

5.01 BIDDER will complete the Work per the prices established in the attached Bid Schedules:

BID SCHEDULE SUMMARY

Title	Description	Total Price
Base Bid Schedule A	Two hundred eighty-nine thousand seven hundred dollars.	\$ <u>289,700.00</u>
Base Bid Schedule B	One hundred sixty-three thousand seven hundred twenty-seven dollars and fifty cents.	\$ <u>163,727.50</u>
Base Bid Schedule C	Forty-one thousand one hundred three dollars.	\$ <u>41,103.00</u>

Total Bid Price \$ 494,530.50

Four hundred ninety-four thousand five hundred thirty dollars and fifty cents.

Bidder acknowledges that (1) each bid unit price includes an amount considered by bidder to be adequate to cover contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of bids, and final payment for all unit price bid items will be based on actual quantities, determined as provided in the contract documents.

ARTICLE 6 – TIME OF COMPLETION

- 6.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 6.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 7 – ATTACHMENTS TO THIS BID

- 7.01 The following documents are submitted with and made a condition of this Bid:
 - A. Required Bid security in the form of a cashier's check, or certified check, or a Bid bond;

- B. Bid Schedule A; Apron and Taxilane Pavement Maintenance
- C. Bid Schedule B; Terminal Apron Pavement Maintenance
- D. Bid Schedule C; Remark Runway
- E. Supplemental Equipment Rate Schedule
- F. Identification of Subcontractors required to be identified in this Bid, "Designation of Subcontractors and Suppliers", Exhibit I;
- G. "Non-Collusion Affidavit", Exhibit II;
- H. "Joint Venture Statement", Exhibit III (if applicable);
- I. "Disadvantaged Business Enterprise Utilization", Exhibit IV;
- J. "Letter(s) of Intent", Exhibit V;
- K. "Certificate of Buy American Compliance for Manufactured Products", Exhibit VI;
- L. "Certification of Offerer/Bidder Regarding Tax Delinquency and Felony Convictions", Exhibit VII;
- M. Bidder's Idaho Public Works Contractors License No. 019545-AA-4; or a written covenant to obtain such license prior to award and execution of contract.

ARTICLE 8 – DEFINED TERMS

- 8.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 9 – BID SUBMITTAL

BIDDER: *[Indicate correct name of bidding entity]*

C.R. Contracting LLC

By:
[Signature]



[Printed name]

Russell Davis

(If Bidder is a corporation, a limited liability company, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest:
[Signature]



[Printed name]

Devin McAllister

Title:

General Manager

Submittal Date:

4/22/2024

Address for giving notices:

64435 Strickler Ave. Ste. 100 Bend, OR 97703

Telephone Number:

(541) 306.6216

Fax Number:

(541) 610.1715

Contact Name and e-mail address:

Russell Davis

estimating@crcontract.com

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FRIEDMAN MEMORIAL AIRPORT
AIRFIELD PAVEMENT MAINTENANCE 2024
AIP: 3-16-0016-061
ENGINEERS OPINION OF PROBABLE COST

SCHEDULE A: APRON AND TAXILANE PAVEMENT MAINTENANCE

<u>Item No.</u>	<u>Spec No.</u>	<u>Item Description</u>	<u>Unit Measure</u>	<u>Estimated Quantity</u>	<u>Unit Price</u>	<u>Total Price</u>
1.	017113	Mobilization				
		<u>@Eighteen thousand five hundred dollars and zero cents.</u>	L.S.	1	\$18,500.00	\$18,500.00
2.	013523	Safety Compliance				
		<u>@ Ten thousand dollars and zero cents</u>	L.S.	1	\$10,000.00	\$10,000.00
3.	017123	Contractor Surveys				
		<u>@Seven thousand five hundred dollars and zero cents.</u>	L.S.	1	\$7,500.00	\$7,500.00
4.	320110	Preparation and Removal of Existing Pavements (P-101) A) Routing and Sealing Existing and New Asphalt Pavement Cracks - Crack Repair				
		<u>@ One dollar and twenty-five cents</u>	L.F.	11,800	\$1.25	\$ 14,750.00
5.	321237	Rapid Asphalt Seal Coat (P-608R) A) Without Aggregate				
		<u>@ Two dollars and forty-five cents.</u>	SY	83,000	\$2.45	\$ 203,350.00
6.	321723	Pavement Markings (P-620) A) Surface Preparation - Removal of Existing Markings				
		<u>@ One dollar and fifty cents.</u>	S.F.	8,200	\$1.50	\$ 12,300.00
		B) Temporary Yellow Paint with Glass Beads				
		<u>@ One dollar and fifty cents.</u>	S.F.	6,600	\$1.50	\$ 9,900.00
		C) Permanent Yellow Paint with Glass Beads				
		<u>@ One dollar and twenty-five cents.</u>	S.F.	6,600	\$1.25	\$ 8,250.00
		D) Temporary White Paint with Glass Beads				
		<u>@ One dollar and fifty cents.</u>	S.F.	1,000	\$1.50	\$ 1,500.00
		E) Permanent White Paint with Glass Beads				
		<u>@ One dollar and twenty-five cents</u>	S.F.	1,000	\$1.25	\$ 1,250.00
		F) Temporary Red Paint with Glass Beads				
		<u>@ Two dollars and fifty cents.</u>	S.F.	600	\$2.50	\$ 1,500.00
		G) Permanent Red Paint with Glass Beads				
		<u>@ One dollar and fifty cents.</u>	S.F.	600	\$1.50	\$ 900.00
TOTAL BID SCHEDULE A						<u>\$ 289,700.00</u>

FRIEDMAN MEMORIAL AIRPORT
AIRFIELD PAVEMENT MAINTENANCE 2024
AIP: 3-16-0016-061
ENGINEERS OPINION OF PROBABLE COST

SCHEDULE B: TERMINAL APRON PAVEMENT MAINTENANCE

Item No.	Spec No.	Item Description	Unit Measure	Estimated Quantity	Unit Price	Total Price
1.	017113	Mobilization				
		@ Ten thousand dollars and zero cents.	L.S.	1	\$ 10,000.00	\$ 10,000.00
2.	013523	Safety Compliance				
		@ Twenty Thousand Dollars and zero cents.	L.S.	1	\$ 20,000.00	\$ 20,000.00
3.	017123	Contractor Surveys				
		@ Five thousand dollars and zero cents.	L.S.	1	\$ 5,000.00	\$ 5,000.00
4.	320110	Preparation and Removal of Existing Pavements (P-101)				
		A) Minor Concrete Spall Repair				
		@ Seven dollars and fifty cents.	L.F.	540	\$ 7.50	\$ 4,050.00
		B) Major Concrete Spall Repair				
		@ Seventy-four dollars and fifty cents.	L.F.	1,080	\$ 74.50	\$ 80,460.00
		C) Concrete Crack Repair				
		@ Seven dollars and fifty cents.	L.F.	360	\$ 7.50	\$ 2,700.00
		D) Asphalt to Concrete Joint Repair				
		@ Four dollars and fifty cents.	L.F.	2,000	\$ 4.50	\$ 9,000.00
		E) Concrete Joint Repair				
		@ Four dollars and fifty cents.	L.F.	540	\$ 4.50	\$ 2,430.00
		F) Corner Break				
		@ Five hundred dollars and zero cents.	EA	10	\$ 500.00	\$ 5,000.00
		G) Inlet Repair and Resurfacing				
		@ Five thousand dollars and zero cents.	EA	1	\$ 5,000.00	\$ 5,000.00
5.	321723	Pavement Markings (P-620)				
		A) Surface Preparation - Removal of Existing Markings				
		@ Two dollars and zero cents.	S.F.	4,200	\$ 2.00	\$ 8,400.00
		A) Temporary Yellow Paint with Glass Beads				
		@ One dollar and fifty cents.	S.F.	850	\$ 1.50	\$ 1,275.00
		B) Permanent Yellow Paint with Glass Beads				
		@ One dollar and twenty-five cents.	S.F.	850	\$ 1.25	\$ 1,062.50
		C) Temporary White Paint with Glass Beads				
		@ One dollar and fifty cents.	S.F.	1,000	\$ 1.50	\$ 1,500.00
		D) Permanent White Paint with Glass Beads				
		@ One dollar and twenty-five cents.	S.F.	1,000	\$ 1.25	\$ 1,250.00
		E) Temporary Red Paint with Glass Beads				
		@ Two dollars and fifty cents.	S.F.	950	\$ 2.50	\$ 2,375.00
		F) Permanent Red Paint with Glass Beads				
		@ One dollar and fifty cents.	S.F.	950	\$ 1.50	\$ 1,425.00
		E) Temporary Black Paint without Glass Beads				
		@ One dollar and zero cents.	S.F.	1,400	\$ 1.00	\$ 1,400.00
		F) Permanent Black Paint without Glass Beads				
		@ One dollar and zero cents.	S.F.	1,400	\$ 1.00	\$ 1,400.00
TOTAL BID SCHEDULE B						\$ 163,727.50

FRIEDMAN MEMORIAL AIRPORT
AIRFIELD PAVEMENT MAINTENANCE 2024
NON AIP WORK
ENGINEERS OPINION OF PROBABLE COST

SCHEDULE C: REMARK RUNWAY

Item <u>No.</u>	Spec <u>No.</u>	<u>Item Description</u>	<u>Unit Measure</u>	<u>Estimated Quantity</u>	<u>Unit Price</u>	<u>Total Price</u>
1.	017113	Mobilization				
		<u>@ Four thousand five hundred dollars and zero cents.</u>	L.S.	1	\$ 4,500.00	\$ 4,500.00
2.	320110	Preparation and Removal of Existing Pavements (P-101) A) Asphalt Pavement Repair - Core Hole Repair				
		<u>@ Two hundred forty-five dollars and zero cents.</u>	EA	45	\$ 245.00	\$ 11,025.00
3.	321723	Pavement Markings (P-620) A) Temporary White Paint with Glass Beads				
		<u>@ Ninety cents</u>	S.F.	14,210	\$.90	\$ 12,789.00
		B) Permanent White Paint with Glass Beads				
		<u>@ Ninety cents</u>	S.F.	14,210	\$.90	\$ 12,789.00
TOTAL BID SCHEDULE C						<u>\$ 41,103.00</u>

CONTRACTOR'S SUPPLEMENTAL EQUIPMENT RATE SCHEDULE

PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

Equipment Operating Rates (with Operator) for Contractor Force Account Work:

		<u>Make/Model/Description</u>	<u>Hourly Rate</u>
1.	Dozers	Bulldozer	\$1,800.00
2.	Backhoes	Backhoe Loader	\$1,800.00
3.	Tractors	Tractor Loader, 4WD, Diesel Powered	\$1,700.00
4.	Loaders	Skid Steer Loader	\$1,400.00
5.	Scrapers: ___ c.y.	22 yd heaped Push-Pull	\$1,650.00
	___ c.y.		
6.	Compactors	Mustang LF88	\$750.00
7.	Trucks: 10 c.y.	Dump Truck	\$1,500.00
	20 c.y.	Dump Truck	\$1,800.00
	___ c.y.	Dump Truck	\$1,250.00
	water	Water Truck	\$1,000.00
8.	Generator	Onan 6500W	\$750.00
9.	Paver	Weiler Paver	\$1,900.00
10.	Asphalt Milling Equipment	Milling width 4'1"	\$1,900.00
11.	Pulverizer	Pulverizer Attachment	\$1,200.00
12.	Motor Grader	14' Blade, Ripper, 183 hp	\$1,450.00
13.	Rollers	CB14/ CB1.7 3,538 LBS., 35" Drums	\$1,900.00
14.	Compressor	Towable 375 CFM	\$750.00
15.	Other	Crack Sealers & Applicators	\$750.00

Form shall be filled in at the time of bid submittal or an itemized rate schedule of the Contractor's equipment may be attached in lieu of completion of the form. Hourly rates for equipment shall include OWNERSHIP, OPERATING COST AND OPERATOR.

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BID BOND

BIDDER (Name and Address):

C.R. Contracting, LLC dba C.R. Contracting
64435 Strickler Ave.
Bend, OR 97703

SURETY (Name and Address of Principal Place of Business):

Everest National Insurance Company
477 Martinsville Rd.
Warren, NJ 07059

OWNER (Name and Address):

Freidman Memorial Airport Authority
1616 Airport Circle
Hailey, Idaho 83333

BID

BID DUE DATE: April 24, 2024

PROJECT (Brief Description Including Location):

Airfield Pavement Maintenance
Freidman Memorial Airport, Hailey, Idaho
FAA/AIP Project No. 3-16-0016-061

BOND

BOND NUMBER: NA

DATE: (Not later than Bid Due Date): April 19, 2024

PENAL SUM: Five Percent of the Total Amount Bid (5%)

IN WITNESS WHEREOF, Surety and Bidder, intending to be legally bound hereby, subject to the terms printed on the reverse side hereof, do each cause this Bid Bond to be duly executed on its behalf by its authorized officer, agent or representative.

BIDDER
C.R. Contracting, LLC dba C.R. Contracting (Seal)
Bidder's Name and Corporate Seal
By: Russell Davis President
Signature and Title

Attest: [Signature] Genl. Manager
Signature and Title

SURETY
Everest National Insurance Company (Seal)
Surety's Name and Corporate Seal
By: [Signature] Leticia Romano
Signature and Title
(Attach Power of Attorney)
[Signature] Agent
Signature and Title

Note: (1) Above addresses are to be used for giving required notice.
(2) Any singular reference to Bidder, Surety, Owner, or other party shall be considered plural where applicable.

IMPORTANT--Surety companies executing BONDS must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the state where the project is located.

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond.
 2. Default of Bidder shall occur upon the failure of Bidder to deliver, within the time required by the Bidding Documents, the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents and Contract Documents.
 3. This obligation shall be null and void if:
 - 3.1. Owner accepts Bidder's bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents and Contract Documents, or
 - 3.2. All bids are rejected by Owner, or
 - 3.3. Owner fails to issue a notice of award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by paragraph 5 hereof).
 4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
 5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue notice of award agreed to in writing by Owner and Bidder, provided that the time for issuing notice of award including extensions shall not in the aggregate exceed 120 days from Bid Due Date without Surety's written consent.
 6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default, required in Paragraph 4 above, is received by Bidder and Surety, and in no case later than one year after Bid Due Date.
 7. Any suite or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
 8. Notice required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
 9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
 10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth as length. If any provision of the Bond conflicts with any applicable provision of any applicable statute, then the provision of said statute shall govern and the remainder of the Bond that is not in conflict therewith shall continue in full force and effect.
 11. The term "bid" as used herein includes a bid, offer, or proposal as applicable.
-



POWER OF ATTORNEY
EVEREST REINSURANCE COMPANY and EVEREST NATIONAL INSURANCE COMPANY

KNOW ALL PERSONS BY THESE PRESENTS: That Everest Reinsurance Company and Everest National Insurance Company, corporations of the State of Delaware ("Company") having their principal offices located at Warren Corporate Center, 100 Everest Way, Warren, New Jersey, 07059, do hereby nominate, constitute, and appoint:

Chloe Lyons, Gloria Bruning, Gail A. Price, Vicki Mather, Leticia Romano, Philip O. Forker, Richard Kowalski, Joel Dietzman, Brent Olson, Christopher A. Reburn, J. Patrick Dooney, Justin Cumnock, Andrew Choruby, Casey Geske, Sterling Drew Roddan

its true and lawful Attorney(s)-in-fact to make, execute, attest, seal and deliver for and on its behalf, as surety, and as its act and deed, where required, any and all bonds and undertakings in the nature thereof, for the penal sum of no one of which is in any event to exceed UNLIMITED, reserving for itself the full power of substitution and revocation.

Such bonds and undertakings, when duly executed by the aforesaid Attorney(s)-in-fact shall be binding upon the Company as fully and to the same extent as if such bonds and undertakings were signed by the President and Secretary of the Company and sealed with its corporate seal.

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Board of Directors of Company ("Board") on April 21, 2016:

RESOLVED, that the President, any Executive Vice President, and any Senior Vice President are hereby appointed by the Board as authorized to make, execute, seal and deliver for and on behalf of the Company, any and all bonds, undertakings, contracts or obligations in surety or co-surety with others and that the Secretary or any Assistant Secretary of the Company be and that each of them hereby is authorized to attest to the execution of any such bonds, undertakings, contracts or obligations in surety or co-surety and attach thereto the corporate seal of the Company.

RESOLVED, FURTHER, that the President, any Executive Vice President, and any Senior Vice President are hereby authorized to execute powers of attorney qualifying the attorney named in the given power of attorney to execute, on behalf of the Company, bonds and undertakings in surety or co-surety with others, and that the Secretary or any Assistant Secretary of the Company be, and that each of them is hereby authorized to attest the execution of any such power of attorney, and to attach thereto the corporate seal of the Company.

RESOLVED, FURTHER, that the signature of such officers named in the preceding resolutions and the corporate seal of the Company may be affixed to such powers of attorney or to any certificate relating thereto by facsimile, and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be thereafter valid and binding upon the Company with respect to any bond, undertaking, contract or obligation in surety or co-surety with others to which it is attached.

IN WITNESS WHEREOF, Everest Reinsurance Company and Everest National Insurance Company have caused their corporate seals to be affixed hereto, and these presents to be signed by their duly authorized officers this 10th day of October 2023.



Everest Reinsurance Company and Everest National Insurance Company

Handwritten signature of Anthony Romano

By: Anthony Romano, Senior Vice President

On this 22nd of March 2023, before me personally came Anthony Romano, known to me, who, being duly sworn, did execute the above instrument; that he knows the seal of said Company; that the seal affixed to the aforesaid instrument is such corporate seal and was affixed thereto; and that he executed said instrument by like order.

LINDA ROBINS
Notary Public, State of New York
No 01R06239736
Qualified in Queens County
Term Expires April 25, 2027

Handwritten signature of Linda Robins

Linda Robins, Notary Public

I, Sylvia Semerdjian, Assistant Secretary of Everest Reinsurance Company and Everest National Insurance Company do hereby certify that I have compared the foregoing copy of the Power of Attorney and affidavit, and the copy of the Section of the bylaws and resolutions of said Corporation as set forth in said Power of Attorney, with the ORIGINALS ON FILE IN THE HOME OFFICE OF SAID CORPORATION, and that the same are correct transcripts thereof, and of the whole of the said originals, and that the said Power of Attorney has not been revoked and is now in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Company, this 19th day of April 2024.



Handwritten signature of Sylvia Semerdjian

By: Sylvia Semerdjian, Assistant Secretary

**INDEX OF
ADDITIONAL BID FORMS**

Designation of Subcontractors and Suppliers, Exhibit I

Non-Collusion Affidavit, Exhibit II

Joint Venture Statement, Exhibit III

Disadvantaged Business Enterprise Utilization, Exhibit IV

Letter of Intent, Exhibit V

Certificate of Buy American Compliance for Manufactured Products, Exhibit VI

Certification of Offerer/Bidder Regarding Tax Delinquency and Felony Convictions, Exhibit VII

DESIGNATION OF SUBCONTRACTORS AND SUPPLIERS

PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

Each bidder shall set forth below: (a) The name and the location of the place of business of each subcontractor and supplier who will perform work or labor or render service or provide materials or equipment to the Contractor in or about the construction of the work; and (b) The portion of the work which will be done by each subcontractor or provided by each supplier.

Idaho Code Section 67-2310 requires subcontractors who will perform plumbing, HVAC work, or electrical work to be named on the bid of the general contractor. The Contractor shall not name more than one subcontractor for each work item. If the Contractor intends to perform plumbing, HVAC work, or electrical work under the provisions of his own license, he shall name himself providing he is properly licensed.

The Contractor shall not, without written consent of the Engineer, make any substitution, alterations, or additions to the following list of subcontractors or suppliers which is made a material part of this BID.

The following is a complete list of the proposed Subcontractors and Suppliers: (Attach additional sheets if necessary.)

<u>Type of Work</u>	<u>Name and Address</u>	<u>Approximate Amount of Subcontract or Value of Materials</u>	<u>Idaho Public Works Contractor License No.</u>	<u>DBE: Yes/No</u>
Plumbing				
HVAC		Not Applicable		
Electrical				

4/22/2024
 (Date)

C.R. Contracting, LLC
 (Name of Firm)

Russell Davis
 (Signature)

President
 (Title)

NON-COLLUSION AFFIDAVIT

PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

Bidder's Name C.R. Contracting LLC

Address 64435 Strickler Ave. Ste. 100 Bend, OR 97703

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of his knowledge and belief:

- 1. The Prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor;
2. Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor;
3. No attempt has been made or will be made by the bidder to induce any other person, partnership, or corporation to submit or not to submit a bid for the purpose of restricting competition.

C.R. Contracting LLC

(Firm Name) [Handwritten Signature]

(Signature of Responsible Officer)

4/22/2024

(Date)

(SEAL OF CORPORATION)

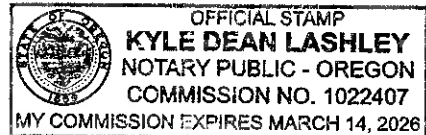
President

(Title)

Subscribed and Sworn to before me, this 22nd day of April, 2024. My Commission Expires

March 14, 2026

[Handwritten Signature] (Notary Public)



JOINT VENTURE STATEMENT

PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

PROJECT:
STATE OF Idaho)
) SS:
COUNTY OF Blaine)

We, undersigned, being duly sworn according to law, upon our respective oaths depose and say that:

1. The following named Contractors have entered into a joint venture for the purpose of carrying out all the provisions of the above project:

a. Not Applicable)
) An Individual
) A Partnership
) A Corporation

b. Not Applicable)
) An Individual
) A Partnership
) A Corporation

c. Not Applicable)
) An Individual
) A Partnership
) A Corporation

2. The Contractors, under whose names we have affixed our respective signatures, have duly authorized and empowered us to execute this Joint Venture Statement in the name of and on behalf of such Contractors for the purpose hereinbefore stated.

3. Under the provisions of such joint venture, the assets of each of the Contractors name in Paragraph 1 hereof, and in case any Contractor so named above is a partnership, the assets of the individual members of such partnership, will be available for the performance of such joint venture and liable therefore and for all obligations incurred in connection therewith.

4. This Joint Venture Statement is executed so that the named Contractors, as one organization, may, under such joint venture, bid upon said Contract, and be awarded the contract if they should become the successful bidder therefore. Any bid, bond and agreement relating to said Contract shall be executed by any of the undersigned, and when so executed shall bind this joint venture and each and every Contractor named herein severally and jointly. Simultaneous with the execution of the Contract, the Contractors entering into this joint venture shall designate and appoint a Project Supervisor to act as their true and lawful agent with full power and authority to do and perform any and all acts or things necessary to carry out the work set forth in said Contract.

5. We bind the Contractors for whom we respectively execute this Joint Venture Statement in firm Agreement with _____ (Owner), that each of the representations herein set forth is true.

(Firm Name)

(Signature of Responsible Officer)

(Title)

Subscribed and Sworn to before me, this (a) _____ day of _____, 20____.

By _____
(Print Name)

Notary Public

My Commission expires _____

(Firm Name)

(Signature of Responsible Officer)

(Title)

Subscribed and Sworn to before me, this (a) _____ day of _____, 20____.

By _____
(Print Name)

Notary Public

My Commission expires _____

(Firm Name)

(Signature of Responsible Officer)

(Title)

Subscribed and Sworn to before me, this (a) _____ day of _____, 20____.

By _____
(Print Name)

Notary Public

My Commission expires _____

DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

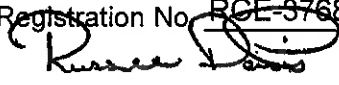
PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

This project does not have a contract goal for participation by Disadvantaged Business Enterprises (DBE) for construction. Nothing in this determination is to be construed to prohibit or discourage the Contractor from utilizing DBE subcontractor participation on the project.

The Bidder is committed to a minimum 0 % DBE utilization on this project.

Contractor C.R. Contracting LLC

State Registration No. RCE-37686

By 
(Signature)

Russell Davis, President
(Name and Title)

Address 64435 Strickler Ave. Ste. 100 Bend, OR 97703

Phone No. (541) 306.6216

LETTER OF INTENT

PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

(Provide a separate Letter of Intent for each DBE subcontractor.)

Name of Bidder's Firm: C.R. Contracting LLC

Bidder's Address: 64435 Strickler Ave. Ste. 100

City: Bend State: OR Zip: 97703

Name of DBE Firm: None

Address: _____

City: _____ State: _____ Zip: _____

Telephone: _____ Area Code: _____

Attach a copy of most recent letter from DBE certifying agency confirming DBE certification and listing in an approved DBE Directory for each DBE subcontractor.

Description of work to be performed by DBE firm by Bid Item and Bid Schedule.

<u>BID SCHEDULE</u>	<u>BID ITEMS</u>	<u>\$ VALUE</u>

Bidder intends to utilize the above-named minority firm for the work described above. The estimated total value of work is \$ _____.

DBE Confirmation for Participation in the Contract as Stated above for the Amount Indicated.

<u>Authorized Signature</u>	<u>Name of DBE Firm</u>	<u>Date</u>
-----------------------------	-------------------------	-------------

If the above-named bidder is not determined to be the successful bidder, the Letter of Intent shall be null and void.

CERTIFICATE OF BUY AMERICAN COMPLIANCE FOR MANUFACTURED PRODUCTS

PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC § 50101 by selecting one on the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (not both) by inserting a checkmark (✓) or the letter "X".

- Bidder or offeror hereby certifies that it will comply with 49 USC § 50101 by:
- a) Only installing steel and manufactured products produced in the United States, or;
 - b) Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing, or;
 - c) Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
2. To faithfully comply with providing US domestic product.
3. To furnish US domestic product for any waiver request that the FAA rejects.
4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

- The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:

1. To submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may result in rejection of the proposal.
3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.
4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

Required Documentation

Type 3 Waiver - The cost of the item components and subcomponents produced in the United States is more than 60% of the cost of all components and subcomponents of the "item". The required documentation for a type 3 waiver is:

- a) Listing of all product components and subcomponents that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety);
- b) Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly at place of manufacture;
- c) Percentage of non-domestic component and subcomponent cost as compared to total "item" component and subcomponent costs, excluding labor costs associated with final assembly at place of manufacture.

Type 4 Waiver – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 waiver is:

- a) Detailed cost information for total project using US domestic product
- b) Detailed cost information for total project using non-domestic product

False Statements: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

4/22/2024
Date

C.R. Contracting LLC
Company Name



Signature

President
Title

**CERTIFICATION OF OFFERER/BIDDER REGARDING TAX DELINQUENCY AND
FELONY CONVICTIONS**

PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

The applicant must complete the following two certification statements. The applicant must indicate its current status as it relates to tax delinquency and felony conviction by inserting a checkmark (✓) in the space following the applicable response. The applicant agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification in all lower tier subcontracts.

Certifications

1. The applicant represents that it is is not a corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability.

2. The applicant represents that it is is not is not a corporation that was convicted of a criminal violation under any Federal law within the preceding 24 months.

Note

If an applicant responds in the affirmative to either of the above representations, the applicant is ineligible to receive an award unless the sponsor has received notification from the agency suspension and debarment official (SDO) that the SDO has considered suspension or debarment and determined that further action is not required to protect the Government's interests. The applicant therefore must provide information to the owner about its tax liability or conviction to the Owner, who will then notify the FAA Airports District Office, which will then notify the agency's SDO to facilitate completion of the required considerations before award decisions are made.

Term Definitions

Felony conviction: Felony conviction means a conviction within the preceding twenty-four (24) months of a felony criminal violation under any Federal law and includes conviction of an offense defined in a section of the U.S. code that specifically classifies the offense as a felony and conviction of an offense that is classified as a felony under 18 U.S.C. § 3559.

Tax Delinquency: A tax delinquency is any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted, or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability.

4/22/2024

Date



Signature

C.R. Contracting LLC

Company Name

President

Title

BIDDERS LIST INFORMATION

PROJECT: Airfield Pavement Maintenance
AIRPORT: Friedman Memorial Airport
FAA/AIP PROJECT NO. 3-16-0016-061-2024

- The OWNER is required to create a bidders list, consisting of information about all DBE and non-DBE firms that bid or quote on DOT-assisted contracts.
- The bidders list is used to determine the number of firms that are participating, or attempting to participate on DOT-assisted contracts.
- The bidders list must include all firms that bid on prime contracts or bid or quote subcontracts on DOT-assisted projects, including both DBE and non-DBE firms.
- The bidders list provides a valuable measure of available DBE subcontractors and will be used to set realistic overall DBE goals.

Provide the following information for ALL firms from which you received a bid or quote. Copy the form as needed to provide data for ALL firms. Submit with Bid Documents.

Firm Name: None	DBE: Yes <input type="checkbox"/> No <input type="checkbox"/>
Address:	
Contact Name and Title:	
Year Firm Was Established:	
Annual Gross Receipts (check one): ___ less than \$500,000; ___ \$500,000 to \$1 Million; ___ \$1 to \$2 Million; ___ \$2 to \$5 Million; ___ \$5 to \$10 Million; ___ more than \$10 Million	
Work Items Represented in the Quote:	

Firm Name:	DBE: Yes <input type="checkbox"/> No <input type="checkbox"/>
Address:	
Contact Name and Title:	
Year Firm Was Established:	
Annual Gross Receipts (check one): ___ less than \$500,000; ___ \$500,000 to \$1 Million; ___ \$1 to \$2 Million; ___ \$2 to \$5 Million; ___ \$5 to \$10 Million; ___ more than \$10 Million	
Work Items Represented in the Quote:	

Firm Name:	DBE: Yes <input type="checkbox"/> No <input type="checkbox"/>
Address:	
Contact Name and Title:	
Year Firm Was Established:	
Annual Gross Receipts (check one): ___ less than \$500,000; ___ \$500,000 to \$1 Million; ___ \$1 to \$2 Million; ___ \$2 to \$5 Million; ___ \$5 to \$10 Million; ___ more than \$10 Million	
Work Items Represented in the Quote:	

Firm Name:	DBE: Yes <input type="checkbox"/> No <input type="checkbox"/>
Address:	
Contact Name and Title:	
Year Firm Was Established:	
Annual Gross Receipts (check one): ___ less than \$500,000; ___ \$500,000 to \$1 Million; ___ \$1 to \$2 Million; ___ \$2 to \$5 Million; ___ \$5 to \$10 Million; ___ more than \$10 Million	
Work Items Represented in the Quote:	



ARDURRA

2471 S. TITANIUM PLACE
MERIDIAN, IDAHO 83642-6703
(208) 323-2288 - PHONE
(208) 323-2399 - FAX



4/30/2024

Mr. Chris Pomeroy, Airport Manager
Friedman Memorial Airport
1616 Airport Circle
Hailey, Idaho 83333

SUBJECT: AIP Project 3-16-0016-061-2024
Airfield Pavement Maintenance
Recommendation of Award

Dear Mr. Pomeroy:

Sealed bids for the airfield pavement maintenance project were received and publicly opened at 2:00 PM Wednesday, April 24, 2024 as specified in the contract documents. Three (3) bids were received and are summarized in the following table:

Contractor	Location	Total Bid
C.R. Contracting LLC	Bend, Oregon	\$494,530.50
Knife River	Boise, Idaho	\$1,248,604.00
American Road Maintenance	Tucson, Arizona	\$1,357,750.00*

*The bid from American Road Maintenance contained a math error on Schedule A which decreased their total bid from the \$1,357,750 amount read at the bid opening to \$1,354,750.

The apparent low bidder is C.R. Contracting LLC of Bend, Oregon. This company's total bid was \$494,530.50. The Engineer's Estimate for this project was \$744,570.50. The bid summary is attached for your review and files.

The bid submitted by C.R. Contracting LLC was reviewed for bid submittal requirements and appears to be responsive. All bid documents have been reviewed and confirmed to be complete. C.R. Contracting LLC has an Idaho Public Works Contractors license of the appropriate category. The System for Award Management (SAM) website was checked, and C.R. Contracting LLC has not been debarred or suspended from award of contracts using federal funds.

There is not a contract DBE goal for this project. C.R. Contracting LLC is not a DBE Contractor and did not commit to using any DBE subcontractors as part of their bid.

Based on the evaluation of the bids, Ardurra recommends award of the project to C.R. Contracting LLC in the total amount of \$494,530.50. This award should be made contingent on FAA concurrence with the award recommendation and the availability of federal funds. We will forward the Notice of Award and Agreement to you under separate cover. If you have any questions regarding the bid, bid results or award process, please do not hesitate to contact us.



Sincerely,

Nathan Cuvala, P.E.
Project Manager

Enclosures: Bid Summary

cc: Jason Garwood, FAA

BID SUMMARY

**FRIEDMAN MEMORIAL AIRPORT
AIRFIELD PAVEMENT MAINTENANCE 2024
AIP 3-16-0016-061**

Bid Opening: April 24, 2024 2:00 pm

BID INFORMATION:

		Bidder #1	Bidder #2	Bidder #3
CONTRACTOR:	Engineer's Estimate	C.R. Contracting LLC	Knife River Corporation	American Road Maintenance
Acknowledge All Addenda	N/A	Yes	Yes	Yes
Idaho Public Works License	N/A	019545-AA-4	033799-U-1-2-3	026092-AAA
Bid Signed	N/A	Yes	Yes	Yes
Supplemental Equipment Rate Schedule	N/A	Yes	Yes	Yes
Bid Security	N/A	Yes	Yes	Yes
Additional Bid Forms				
Designation of Subcontractors and Suppliers	N/A	Complete	Complete	Complete
Non-Collusion Affidavit	N/A	Complete	Complete	Complete
Joint Venture Statement	N/A	N/A	N/A	N/A
DBE Utilization	N/A	0%	0%	0%
Letter of Intent	N/A	N/A	N/A	N/A
Buy American Certificate	N/A	Complete	Complete	Complete
Tax/Felony Conviction Certification	N/A	Complete	Complete	Complete
Bid Schedule A: Apron and Taxiway Pavement Maintenance	\$289,890.00	\$289,700.00	\$449,810.00	\$585,200.00
Bid Schedule B: Terminal Apron Pavement Maintenance	\$375,035.00	\$163,727.50	\$656,150.00	\$677,000.00
Bid Schedule C: Remark Runway NON AIP	\$79,645.50	\$41,103.00	\$142,644.00	\$92,550.00
Total All Bid Schedules	\$744,570.50	\$494,530.50	\$1,248,604.00	\$1,354,750.00
Bidder Rank	N/A	1	2	3

*Corrected Bid total for American Road Maintenance Schedule A to \$585,200 and total Bid Schedule Price to \$1,354,750.00

**FRIEDMAN MEMORIAL AIRPORT
AIRFIELD PAVEMENT MAINTENANCE 2024
AIP: 3-16-0016-061
BID SUMMARY**

SCHEDULE A: APRON AND TAXILANE PAVEMENT MAINTENANCE

Item No.	Spec No.	Item Description	ENGINEERS ESTIMATE				BIDDER #1 CR Contracting LLC		BIDDER #2 Knife River Corporation		BIDDER #3 American Road Maintenance	
			Unit Measure	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1.	017113	Mobilization										
		@	L.S.	1	\$24,800.00	\$24,800.00	\$18,500.00	\$18,500.00	\$159,000.00	\$159,000.00	\$50,000.00	\$50,000.00
2.	013523	Safety Compliance										
		@	L.S.	1	\$12,400.00	\$12,400.00	\$10,000.00	\$10,000.00	\$40,000.00	\$40,000.00	\$25,000.00	\$25,000.00
3.	017123	Contractor Surveys										
		@	L.S.	1	\$4,950.00	\$4,950.00	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00	\$25,000.00	\$25,000.00
4.	320110	Preparation and Removal of Existing Pavements (P-101)										
		A) Routing and Sealing Existing and New Asphalt Pavement Cracks - Crack Repair										
		@	L.F.	11,800	\$1.50	\$17,700.00	\$1.25	\$14,750.00	\$1.60	\$18,880.00	\$2.50	\$29,500.00
5.	321237	Rapid Asphalt Seal Coat (P-608R)										
		A) Without Aggregate										
		@	S.Y.	83,000	\$2.35	\$195,050.00	\$2.45	\$203,350.00	\$2.45	\$203,350.00	\$4.50	\$373,500.00
6.	321723	Pavement Markings (P-620)										
		A) Surface Preparation - Removal of Existing Markings										
		@	S.F.	8,200	\$1.50	\$12,300.00	\$1.50	\$12,300.00	\$0.90	\$7,380.00	\$3.00	\$24,600.00
		B) Temporary Yellow Paint with Glass Beads										
		@	S.F.	6,600	\$1.30	\$8,580.00	\$1.50	\$9,900.00	\$0.90	\$5,940.00	\$3.00	\$19,800.00
		C) Permanent Yellow Paint with Glass Beads										
		@	S.F.	6,600	\$1.10	\$7,260.00	\$1.25	\$8,250.00	\$0.90	\$5,940.00	\$3.00	\$19,800.00
		D) Temporary White Paint with Glass Beads										
		@	S.F.	1,000	\$1.90	\$1,900.00	\$1.50	\$1,500.00	\$0.90	\$900.00	\$3.00	\$3,000.00
		E) Permanent White Paint with Glass Beads										
		@	S.F.	1,000	\$1.65	\$1,650.00	\$1.25	\$1,250.00	\$0.90	\$900.00	\$3.00	\$3,000.00
		H) Temporary Red Paint with Glass Beads										
		@	S.F.	600	\$3.00	\$1,800.00	\$2.50	\$1,500.00	\$2.10	\$1,260.00	\$10.00	\$6,000.00
		I) Permanent Red Paint with Glass Beads										
		@	S.F.	600	\$2.50	\$1,500.00	\$1.50	\$900.00	\$2.10	\$1,260.00	\$10.00	\$6,000.00
		TOTAL BID SCHEDULE A				\$289,890.00		\$289,700.00		\$449,810.00		\$585,200.00

**FRIEDMAN MEMORIAL AIRPORT
AIRFIELD PAVEMENT MAINTENANCE 2024
AIP: 3-16-0016-061
BID SUMMARY**

SCHEDULE B: TERMINAL APRON PAVEMENT MAINTENANCE

Item No.	Spec No.	Item Description	ENGINEERS ESTIMATE				BIDDER #1 CR Contracting LLC		BIDDER #2 Knife River Corporation		Bidder #3 American Road Maintenance	
			Unit Measure	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1.	017113	Mobilization										
		@	L.S.	1	\$37,800.00	\$37,800.00	\$10,000.00	\$10,000.00	\$125,000.00	\$125,000.00	\$30,000.00	\$30,000.00
2.	013523	Safety Compliance										
		@	L.S.	1	\$15,800.00	\$15,800.00	\$20,000.00	\$20,000.00	\$35,000.00	\$35,000.00	\$10,000.00	\$10,000.00
3.	017123	Contractor Surveys										
		@	L.S.	1	\$6,300.00	\$6,300.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
4.	320110	Preparation and Removal of Existing Pavements (P-101)										
		A) Minor Concrete Spall Repair										
		@	L.F.	540	\$40.00	\$21,600.00	\$7.50	\$4,050.00	\$54.00	\$29,160.00	\$60.00	\$32,400.00
		B) Major Concrete Spall Repair										
		@	L.F.	1,080	\$175.00	\$189,000.00	\$74.50	\$80,460.00	\$360.00	\$388,800.00	\$450.00	\$486,000.00
		C) Concrete Crack Repair										
		@	L.F.	360	\$40.00	\$14,400.00	\$7.50	\$2,700.00	\$31.50	\$11,340.00	\$35.00	\$12,600.00
		D) Asphalt to Concrete Joint Repair										
		@	L.F.	2,000	\$20.00	\$40,000.00	\$4.50	\$9,000.00	\$9.50	\$19,000.00	\$10.00	\$20,000.00
		E) Concrete Joint Repair										
		@	L.F.	540	\$40.00	\$21,600.00	\$4.50	\$2,430.00	\$31.50	\$17,010.00	\$35.00	\$18,900.00
		F) Corner Break										
		@	EA	10	\$350.00	\$3,500.00	\$500.00	\$5,000.00	\$420.00	\$4,200.00	\$450.00	\$4,500.00
		G) Inlet Repair and Resurfacing										
		@	EA	1	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$2,600.00	\$2,600.00	\$1,500.00	\$1,500.00
5	321723	Pavement Markings (P-620)										
		A) Surface Preparation - Removal of Existing Markings										
		@	S.F.	4,200	\$1.50	\$6,300.00	\$2.00	\$8,400.00	\$0.90	\$3,780.00	\$3.00	\$12,600.00
		B) Temporary Yellow Paint with Glass Beads										
		@	S.F.	850	\$1.30	\$1,105.00	\$1.50	\$1,275.00	\$0.90	\$765.00	\$3.00	\$2,550.00
		C) Permanent Yellow Paint with Glass Beads										
		@	S.F.	850	\$1.10	\$935.00	\$1.25	\$1,062.50	\$0.90	\$765.00	\$3.00	\$2,550.00
		D) Temporary White Paint with Glass Beads										
		@	S.F.	1,000	\$1.90	\$1,900.00	\$1.50	\$1,500.00	\$0.90	\$900.00	\$3.00	\$3,000.00
		E) Permanent White Paint with Glass Beads										
		@	S.F.	1,000	\$1.65	\$1,650.00	\$1.25	\$1,250.00	\$0.90	\$900.00	\$3.00	\$3,000.00
		F) Temporary Red Paint with Glass Beads										
		@	S.F.	950	\$3.00	\$2,850.00	\$2.50	\$2,375.00	\$2.10	\$1,995.00	\$10.00	\$9,500.00
		G) Permanent Red Paint with Glass Beads										
		@	S.F.	950	\$2.50	\$2,375.00	\$1.50	\$1,425.00	\$2.10	\$1,995.00	\$10.00	\$9,500.00
		H) Temporary Black Paint without Glass Beads										
		@	S.F.	1,400	\$1.50	\$2,100.00	\$1.00	\$1,400.00	\$1.05	\$1,470.00	\$3.00	\$4,200.00
		I) Permanent Black Paint without Glass Beads										
		@	S.F.	1,400	\$1.30	\$1,820.00	\$1.00	\$1,400.00	\$1.05	\$1,470.00	\$3.00	\$4,200.00
		TOTAL BID SCHEDULE B				\$375,035.00		\$163,727.50		\$656,150.00		\$677,000.00

**FRIEDMAN MEMORIAL AIRPORT
AIRFIELD PAVEMENT MAINTENANCE 2024
NON AIP WORK
BID SUMMARY**

SCHEDULE C: REMARK RUNWAY

Item No.	Spec No.	Item Description	ENGINEERS ESTIMATE		BIDDER #1 CR Contracting LLC		BIDDER #2 Knife River Corporation		Bidder #3 American Road Maintenance			
			Unit Measure	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price		
1.	017113	Mobilization										
		@	L.S.	1	\$2,200.00	\$2,200.00	\$4,500.00	\$4,500.00	\$107,000.00	\$107,000.00	\$8,000.00	\$8,000.00
2.	320110	Preparation and Removal of Existing Pavements (P-101)										
		A) Asphalt Pavement Repair - Core Hole Repair										
		@	EA	45	\$600.00	\$27,000.00	\$245.00	\$11,025.00	\$350.00	\$15,750.00	\$300.00	\$13,500.00
3.	321723	Pavement Markings (P-620)										
		A) Temporary White Paint with Glass Beads										
		@	S.F.	14,210	\$1.90	\$26,999.00	\$0.90	\$12,789.00	\$0.70	\$9,947.00	\$2.50	\$35,525.00
		B) Permanent White Paint with Glass Beads										
		@	S.F.	14,210	\$1.65	\$23,446.50	\$0.90	\$12,789.00	\$0.70	\$9,947.00	\$2.50	\$35,525.00
		TOTAL BID SCHEDULE C				\$79,645.50		\$41,103.00		\$142,644.00		\$92,550.00

NOTICE OF AWARD

Date of Issuance:

Owner: Friedman Memorial Airport Owner's Contract No.: FAA/AIP No. 3-16-0016-061-2024
Engineer: T-O Engineers, LLC Engineer's Project No.: 230666
Project: Airfield Pavement Maintenance Contract Name: Airfield Pavement Maintenance
Bidder: C.R. Contracting LLC
Bidder's Address: 64435 Strickler Ave. Ste. 100 Bend, OR 97703

TO BIDDER:

You are notified that Owner has accepted your Bid dated 4/22/2024 for the above Contract, and that you are the Successful Bidder and are awarded a Contract for:

Airfield Pavement Maintenance

[describe Work, alternates, or sections of Work awarded]

The Contract Price of the awarded Contract is: \$494,530.50

3 unexecuted counterparts of the Agreement accompany this Notice of Award.

5 sets of the Contract Documents and Drawings have been transmitted or made available to Bidder, or will be delivered separately.

You must comply with the following conditions precedent within 15 days of the date of receipt of this Notice of Award:

1. Deliver to Owner 3 counterparts of the Agreement, fully executed by Bidder.
2. Deliver with the executed Agreements the Contract Security (Payment and Performance Bonds) and Certificates of Insurance as specified in the Instructions to Bidders and General Conditions, Articles 2 and 6.
3. Other conditions precedent (if any):
 - a. Award of this Contract is Subject to the approval of the Federal Aviation Administration.
 - b. The Contractor should be prepared to receive a Notice to Proceed with an effective date for commencement of construction on May 28, 2024.
 - c. Complete Public Works Contract Report (WH-5) and submit to Idaho State Tax Commission within thirty days of award.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Agreement, together with any additional copies of the Contract Documents as indicated in Paragraph 2.02 of the General Conditions.

Owner:

Authorized Signature

By: _____

Title: _____



Staff Report on RFP Process for FBO and Hangar Development

After considerable discussion over several meetings and public release and comments on drafts, the Friedman Memorial Airport Authority Board approved publication of a Request for Proposal (RFP) on September 5, 2023, seeking proposals from qualified and experienced Respondents to lease, develop, and operate general aviation aeronautical facilities at KSUN. The RFP was published on September 14, 2023, on both the airport's website www.iflysun.com and in The Mountain Express newspaper. The RFP was also made available through industry news channels.

At the same time, the Board established a selection committee ("Committee") to be responsible for overseeing the RFP process and making a recommendation to the Board at the conclusion of the process. The Board Chair appointed 4 members to the Committee: Chris Pomeroy - Airport Director; Muffy Davis - Blaine County Commissioner Chair and Friedman Memorial Airport Board Member; Jacob Greenberg - Friedman Memorial Airport Board Member representing Hailey; and Brent Davis - former Friedman Memorial Airport Deputy Director of Finance and Administration and current financial consultant to the Airport. The Board Chair also requested technical assistance in the process from a group of technical advisers consisting of legal counsel, Peter Kirsch - Kaplan, Kirsch & Rockwell, and Jim Laski - Lawson Laski Clark; Nathan Cuvala - Ardurra Consulting; Ron Fairfax - Friedman Memorial Airport Board Treasurer; and Brian Blackburn - Deputy Director of Finance & Administration for the Friedman Memorial Airport. Becca Lynn, Airport Business Operations Coordinator, acted as the secretary and coordinator for the process.

The Committee convened a pre-submittal preparation meeting on October 25, 2023, at which time the Committee discussed and adopted a process for review of proposals and a target timeline for review of proposals and issuance of an award. The Committee also set protocols for the mandatory pre-submittal conference to ensure fairness for all participants. In particular, the Committee adopted a rigid 'cone of silence' prohibiting communications between Committee members and prospective bidders on any matters concerning or even tangentially related to the procurement.

The RFP required that prospective bidders attend a pre-submittal conference prior to submitting a proposal. This mandatory conference was held on October 26, 2023, at the Blaine County Community Campus, and was attended by approximately 50 individuals, representing different aspects of aviation from consulting firms, architects, fixed base operators, and developers. The Committee asked all attendees to sign an attendance sheet which is included in the Authority files. Airport Director Chris Pomeroy presented a Power Point that explained both the process

and the substantive details related to proposed development. A copy of the presentation is included in Authority files.

The deadline for proposers to submit questions to the Committee was November 9, 2023. The technical advisers reviewed the questions and drafted responses and the Committee then reviewed both the questions and the proposed responses at a meeting on November 16, 2023 to finalize responses. Responses were posted on an FTP site on November 21, 2023.

Proposals were due on January 31, 2024, in which four proposals were received (in alphabetical order):

1. Blaine County Aviation
2. Clay Lacy Aviation
3. Pacific Aviation Development et al.
4. Sky Harbour

At the request of the Committee, the technical advisers reviewed the four submittals to determine whether each complied with the procedural and substantive requirements of the RFP. The technical advisers discussed their initial compliance review with the Committee at a meeting on February 15, 2024. At that meeting, the Committee determined that the submission from Pacific Aviation Development did not comply with submission guidelines and would not be further reviewed.

The Committee met again on March 21, 2024 to discuss initial evaluations of the proposals based on the following scoring matrix which was included in the RFP:

Item	Criteria	Weighting Factor	Raw Score	Weighted Overall Score
1	Extent to which proposer commits to development that fits within the design aesthetic that characterizes the Wood River Valley and the natural environment; commits to incorporate sustainable construction and structures, be LEED compliant, reduce carbon footprint, utilize solar generation, and consider other sustainable practices as feasible.	6	(0-5)	(Max 30)

2	Quality, thoroughness and practicality of financial proposal; extent to which Authority financial contribution is contemplated.	6	(0-5)	(Max 30)
3	Proposer’s financial responsibility and capability to construct the improvements and to initiate operations.	5	(0-5)	(Max 25)
4	Proposal demonstrates Proposer’s commitment to the Valley’s and Airport’s community values including plans to comply with the voluntary noise abatement policies and procedures, and general contributions to the community; design of facilities is consistent with esthetic of the Airport.	5	(0-5)	(Max 25)
5	Consistency of proposed facilities and operations with the Airport’s Minimum Standards and Rules and Regulations (as amended) and other Authority/City/County requirements.	4	(0-5)	(Max 20)
6	Proposer’s key personnel experience with design, finance, construction, operation, maintenance and repair of commercial aeronautical facilities.	3	(0-5)	(Max 15)
Raw Scoring: 5 – Outstanding 4 – Very Good 3 – Satisfactory 2 – Barely Acceptable 1 – Inadequate 0 – Unacceptable		Score:		Max 145

The Committee decided that three proposals warranted further analysis and directed staff to invite those three firms to an interview according to the process dictated in the RFP. Staff was directed to inform the fourth proposer (Pacific Aviation Development) that it would not be invited for further evaluation since their submission was deemed to have not conformed with the requirements of the RFP.

The Committee met again on April 11, 2024, for the purpose of preparing for the interviews and developing questions appropriate for each remaining proposer. At that meeting, the Committee decided to prepare a list of questions for each proposer and to share those questions in advance with each proposer. The Committee also established the protocols, timing and roles for participants in the interviews.

Interviews with the three remaining proposers were held on April 25, 2024, at the Blaine County Community Campus. Each interview lasted approximately two hours. Following each interview, the Committee informally discussed the interview results. At the conclusion of all three interviews, the Committee evaluated the 3 remaining proposers using the criteria set forth in the RFP. After considerable discussion by the Committee, with technical input from the advisers, the Committee reached a general consensus with respect to the scoring of the proposers, subject to receipt and review of additional information requested of one of the proposers. Said information has not been received as of the date of this writing.

The Committee intends to present its final scoring at the June 4, 2024 Board FMAA meeting and to make a recommendation to the full Board at that meeting. It is anticipated that the recommended proposer will be invited to that meeting to provide a general overview of its proposal to the full Board.