



Friedman Memorial Airport Authority

Regular Board Meeting

January 7, 2025





Approve Agenda



Public Comment

(10 Minutes)



Approval of Meeting Minutes

December 3, 2024 Regular Meeting &
December 12, 2024 Special Board Meeting



Action

New Business

FY2024 Annual Audit and Financials

- ▶ Financial Audit – Morgan Browning
- ▶ PFC Audit – Morgan Browning
 - Harris CPA's

- ▶ Financials – Laurie Harberd
 - Rexroat, Harberd & Associates

FY2024 Annual Audit and Financials

ACTION REQUESTED:

Consider motion to approve Draft Financial Statements and direct Staff/Auditor to finalize for distribution to appropriate government agencies.



Reports

Reports

- ▶ Chair Report
- ▶ Blaine County Report
- ▶ City of Hailey Report
- ▶ Fly Sun Valley Alliance Report
- ▶ Staff Team Report
- ▶ Treasurer's Report

Airport Team Report

Team Updates

- ▶ Deputy Director of Operations
- ▶ Deputy Director of Admin/Finance
- ▶ Airport Security Manager
- ▶ Airport Director

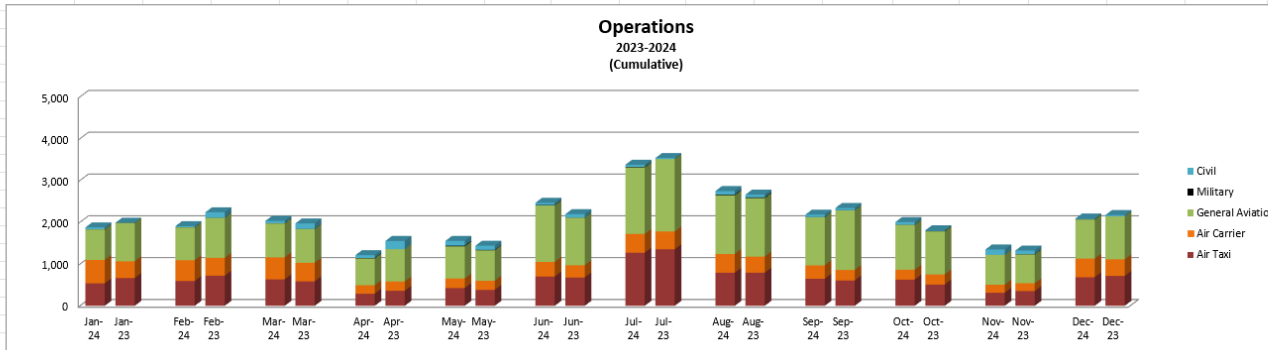
Airport Activity Status

- ▶ Passenger Enplanements
 - +0.7% over November 2023
 - +11.2% YTD vs 2023
 - Projection: +/- 122,000 2024
 - Combined seat occupancy = 78% 2024
- ▶ Operations (unofficial)
 - -3.9% from December 2023
 - -1.7% vs 2024
 - 2024 TOTAL: 24,775

Airport Activity Status

Friedman Memorial Airport
December 2024

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250	1,986	1,875
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362	2,237	1,905
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512	2,376	1,971	2,031
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748	1,551	1,211
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779	1,437	1,552
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931	2,580	2,193	2,464
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965	3,535	3,374
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286	2,659	2,746
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,884	2,408	2,341	2,181
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	2,236	1,807	2,003
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	1,665	1,370	1,322	1,346
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	1,851	2,171	2,087
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	26,211	25,210	24,775
														-37.90%	6.08%	7.12%	-0.09%	-0.46%	-8.11%	-2.12%	17.30%	-11.03%	-3.97%	-1.76%



ATCT Operations Change (November 2024 vs. November 2023)			2001	-51.29%
			2005	-43.19%
	2024	2023	% Change	
Air Taxi	683	714	-4.3%	
Air Carrier	447	398	12.3%	
General Aviation	937	1,027	-8.8%	
Military	6	0	100.0%	
Civil	14	32	-56.3%	
Total	2,087	2,171	-3.9%	
YTD Total	24,775	25,210	-1.7%	





Airport Staff Brief Questions?



Action

Continuing Business

None



Updates and Discussion

New Business

None



Continuing Business

None



Miscellaneous

None



Construction and Capital Projects

None





Airport Planning Projects

None





Public Comment



Thank You!

