

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, February 4, 2025 at 5:30 p.m. at the **Old Blaine County Courthouse Meeting Room Hailey, Idaho.**

This meeting is open to the public and attendees are able to attend in person or by web access. Web access instructions below:

Please join the meeting from your computer, tablet, or smartphone.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 241 310 773 002

Meeting Passcode: TSKRDd

You can also dial in using your phone.

United States: 1 (208) 996-1013

Dial In Conference ID: 436 433 38#

The proposed Agenda for the meeting is as follows:

**AGENDA
February 4, 2025**

- I. APPROVE AGENDA – ACTION ITEM**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. EXECUTIVE SESSION I.C. §74-206 (1),(b) Evaluation of employee matters**
- IV. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - A. Business resulting from Executive Session **ACTION ITEM**
- V. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. January 7, 2025 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**
- VI. REPORTS**
 - A. Chair Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Staff Team Report
- VII. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints in January
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data for December – **Attachment #2 - #4**
 - C. Review Correspondence
- VIII. ACTION ITEMS – Continued**
 - A. NEW BUSINESS
 - 1. ITD Division of Aeronautics Grant Offers – **Attachment #5 - #7 ACTION ITEM**
 - B. CONTINUING BUSINESS
 - 1. None
- IX. UPDATES AND DISCUSSION**
 - A. NEW BUSINESS
 - 1. New SRE Equipment Acquisition – Discussion
 - 2. Request for Qualifications (RFQ) for On-Call Airport Planning Services – Discussion
 - 3. Request for Proposals (RFP) for New Parking Lot Equipment – Discussion
 - 4. Pilot Lounge – Discussion
 - 5. Airport Planning Study – Discussion
 - 6. Appointment of FMAA Board Officers
 - B. CONTINUING BUSINESS
 - i. None
- X. PUBLIC COMMENT**
- XI. EXECUTIVE SESSION I.C. §74-206 (1),(b) Evaluation of employee matters**
- XII. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - B. Business resulting from Executive Session **ACTION ITEM**
- XIII. ADJOURNMENT**

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III. EXECUTIVE SESSION – I.C. §74-206 (1),(b) Evaluation of employee matters

IV. ACTION ITEMS (a vote may occur but is not required to be taken)

A. Business resulting from Executive Session **ACTION ITEM**

V. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

A. January 7, 2025 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

VI. REPORTS

A. Chair Report

This item is on the agenda to permit a Chair report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Staff Team Report

This item is on the agenda to permit a Staff Team’s report if appropriate.

VII. AIRPORT STAFF BRIEF – (5 Minutes Allotted)

A. Noise Complaints in January:

LOCATION	DATE	TIME	AIRCRAFT TYPE	INCIDENT	ACTION/RESPONSE
Hailey	1/26/2025	17:49	Other	Resident states that jet exhaust odor in Foxmoor and Deerfield subdivisions was unhealthy and overwhelming. Believes the odor is due to unnecessary idling of aircraft.	Deputy Director of Operations wrote back to the resident to explain that although winds from the south can carry the smell of exhaust into the neighborhood, there was limited aircraft activity in the time frame described, none of which could explain the reported heavy odors.

B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - **Attachments #2 - #4**

Attachment #2 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

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Attachment #3 is ATCT Traffic Operations Record comparison by month for December.
Attachment #4 are Enplanements, Deplanements and Seat Occupancy data for December.

The following revenue and expense analysis is provided for Board information and review:

December 2024		
Total Non-Federal Revenue	December, 2024	\$428,896
Total Non-Federal Revenue	December, 2023	\$1,051,159
Total Non-Federal Revenue	FY '25 thru December	\$1,527,117
Total Non-Federal Revenue	FY '24 thru December	\$1,992,185
Total Non-Federal Expenses	December, 2024	\$354,042
Total Non-Federal Expenses	December, 2023	\$422,975
Total Non-Federal Expenses	FY '25 thru December	\$1,320,898
Total Non-Federal Expenses	FY '24 thru December	\$1,267,975
Net Income excluding Federal Programs	FY '25 thru December	\$206,219
Net Income excluding Federal Programs	FY '24 thru December	\$724,210
Net Income to include Federal Programs	FY '25 thru December	\$452,981
Net Income to include Federal Programs	FY '24 thru December	\$387,971

C. Review Correspondence

1. None.

VIII. ACTION ITEMS – Continued

A. NEW BUSINESS

1. ITD Division of Aeronautics Grant Offers – Consideration of Recommendation of Acceptance – **Attachment #5 – #7 ACTION ITEM**

The Idaho Transportation Department Division of Aeronautics has extended a grant offer to the airport. SUN's grant amount is \$15,000 and the grant funds are being administered through the Idaho Airport Aid Program

The \$15,000 of grant funds will be forthcoming upon acceptance of the grant agreement (**Attachment #5 – #7**) and will be used to help with the replacement of the airport rotating beacon.

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ACTION REQUESTED: Motion to recommend acceptance of the ITD Division of Aeronautics Grant Offer in the amount of \$15,000 by the City of Hailey and Blaine County as airport co-sponsors. The actions will further direct Staff and Legal Counsel to develop the appropriate City and County Resolutions to support acceptance of the ITD Division of Aeronautics Grant Offer.

B. CONTINUING BUSINESS

1. None

IX. UPDATES AND DISCUSSION

A. NEW BUSINESS

1. New SRE Equipment Acquisition – Discussion

Staff continues to modernize and enhance our snow removal equipment fleet. Staff is seeking Board support and concurrence to perform the necessary due diligence and coordination with our engineer and MB Companies to confirm an intent to order a new MB4 snow blower. Current lead time for delivery is approximately 500 days. Estimated cost for the unit is \$905,000. This initial concurrence by the Board will allow us to get in the queue to hold a spot with MB now, while procurement and contractual details are determined. This will be a FY2026 budget item.

Staff will request action from the Board once details have been finalized and a Notice of Award is ready for Board review and action. Additional details will be provided to the Board at the meeting for questions and additional discussion.

2. Request for Qualifications (RFQ) for On-Call Airport Planning Services – Discussion

The current 5-year contract with Mead & Hunt for on-call airport planning services is near expiration. It is time to initiate the Request for Qualifications (RFQ) process for on-call airport planning services and to ensure compliance with FAA consultant selection requirements.

Staff is not seeking Board action. Rather, Staff is seeking Board discussion, support and direction to begin the formal selection process including the development and publication of a RFQ document over the next several weeks.

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3. Request for Proposals (RFP) for New Parking Lot Equipment – Discussion

The parking operational and revenue control equipment has become challenging to sustain a level of operational confidence. Maintenance, repairs, and parts sourcing is becoming more frequent, carrying increased costs and taking longer to keep the system operating to an acceptable level for automated operation. Although the Airport Operations team is doing a good job of responding and working remotely with trained technicians, the equipment cannot be kept operating reliably in this environment. Couple that with the single entry and the volume of vehicles that flow through the lot and terminal drop off and pick up areas, it has become clear a new, more reliable operating system is needed.

The life cycle of this model is nearing its end, and the technology has progressed and customer expectations for parking payment and use options have also progressed. As we have seen, the parking volume and revenue have continually increased, and we must find alternatives to address customer expectations and manage the number of available of parking spaces available.

Staff is not seeking Board action. Rather, Staff is seeking Board discussion, support and direction to begin the formal RFP process to procure new parking lot equipment over the next several weeks.

4. Pilot Lounge – Discussion

As discussed at the January meeting, Staff advised it has been working with Ardurra and our local general aviation tenants to plan for a new general aviation pilot lounge in the existing hangar area. With the general planning stage complete, next steps will include formal design and construction.

Staff is not seeking Board action. Rather, Staff is seeking Board discussion, support and direction to move forward with the next phases of the project which includes development of a scope of work and fee for design and construction.

5. Airport Planning Study – Discussion

Based on the Board's direction, Staff is currently working in cooperation with the FAA to develop a scope of work for an airport planning study. The study is based on a demand made by the FAA to the Board to commence a new study to review and update data from a from more than a decade ago and to collect and analyze additional data to show what is, and is not, practical at the existing airport site based on current airport design standards, current and forecast demand, and upcoming capital needs.

This will be a discussion item for the Board to discuss progress and next steps.

6. Appointment of FMAA Board Officers

The upcoming March FMAA Board meeting will mark the traditional two-year time frame where the board considers appointments for FMAA Board Officer positions for the next two(2) years.

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This meeting will provide the Board with an opportunity to start that discussion.

B. CONTINUING BUSINESS

1. None.

X. PUBLIC COMMENT

XI. EXECUTIVE SESSION – I.C. §74-206 (1),(b) Evaluation of employee matters

XII. ADJOURNMENT

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
January 7, 2025
5:30 P.M.**

IN ATTENDANCE:**BOARD MEMBERS:**

Board Chair – Martha Burke, Vice Chair – Muffy Davis, Secretary – Angenie McCleary, Board Members – Dale Bathum, Sam Linnet, Jacob Greenberg, Lindsay Mollineaux, Treasurer – Ron Fairfax

FRIEDMAN MEMORIAL AIRPORT STAFF:

Airport Director – Chris Pomeroy, Deputy Director, Operations & Maintenance – Tim Burke, Deputy Director, Administration and Finance – Brian Blackburn, Business Operations Coordinator – Eliana Wolper, Administrative Coordinator II – Janice Hicks

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark PLLC – Jim Laski

CALL TO ORDER: The meeting was called to order at 5:30 p.m. by Board Chair Burke

I. APPROVE AGENDA (0:35)

A motion to approve the agenda moving item 6 to after the minutes.

MOTION: *Made by Board Member Greenberg to approve the agenda moving item 6 to after the minutes and then following as presented. Seconded by Vice Chair Davis.*
PASSED UNANIMOUSLY

II. PUBLIC COMMENT (1:04)

None

III. APPROVE FMAA MEETING MINUTES (1:20)

A. December 3, 2024, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

MOTION: *Made by Board Member Greenberg to approve the minutes as presented. Seconded by Board Member Linnet.*
PASSED UNANIMOUSLY

B. December 12, 2024, Regular Meeting – Motion to Approve – **Attachment #2 ACTION ITEM**

MOTION: *Made by Vice Chair Davis to approve the minutes as presented. Seconded by Board Member Linnet.*
PASSED UNANIMOUSLY

IV. REPORTS (32:50)

A. Chair Report

Board Chair Burke thanked Staff for their snow clearing efforts.

B. Blaine County Report

Secretary McCleary welcomed Board Member Bathum.

C. City of Hailey Report

No report given.

D. Fly Sun Valley Report

Carol Waller of Fly Sun Valley Alliance reported the winter season had good traffic with minimal issues except for bad weather and that the summer schedule would be finalized soon.

E. Airport Team Reports (see PowerPoint Presentation) (34:50)

Airport Director Pomeroy welcomed Dale Bathum, the new independent board member, and Eliana Wolper the new Airport Business Operations Coordinator. Airport Director Pomeroy reported November passenger enplanements were up 2.7% from 2023. Year-to-date enplanements were up 11.2% versus 2023.

Operations for November were down 3.9% from November 2023. Overall operations were down 1.7% year-to-date from 2023. He stated that enplanements for 2024 were expected to be 122,000 – 123,000, which is a record. Operations for December were down 4% from December 2022. Overall operations were down 1.7% year-to-date 2023. He stated that there were 24,775 take-offs and landings for the calendar year 2024.

He stated that operations counts were steady for the last 10 years, except for the 2021 Covid operations bump. Operations have decreased 51% since 2001 and 41% since 2010. Decreases in general aviation activity at SUN follow national trends. He stated that the transition to larger capacity air carrier aircraft brought more passengers in fewer flights but that we have added more destinations. He stated that the recent holiday season saw record numbers of passengers in the terminal and gave credit to TSA and Airport Operations teams.

He stated that due to the new approach, there were no diversions or cancellations due to weather. Through January 6, 2025, there have been 390 saves with an estimated 21,000 passengers that were not bused due to cancellation or diversion. He reviewed changes in air traffic control, made with Consultant Greg Dyer.

Airport Director Chris Pomeroy stated that the airport is in a good financial position. He stated that Staff is still in the lease negotiation process with Clay Lacy Aviation. He stated that the ATCT replacement project is moving forward with an environmental review and design completion in 2025 and construction beginning in 2026. He stated the Terminal Renovation project is moving forward with design beginning in 2026. He stated that the rental vendor Quick-Turn facility project is still moving forward with Customer Facility Charge funds, but funding is not finalized. He stated that design for expansion of Snow Removal Equipment building will likely get underway in 2025. He stated that design and layout for wash-rack and general aviation lounge is near completion, there are issues with funding, but the project is eligible for BIL funding. He discussed issues with ground transportation availability and coverage, including a potential agreement with Turo rental cars and Uber. He stated that the Airport would need to replace some parking lot equipment and needs an additional high-capacity blower.

Board Member Bathum stated that performance metrics were amazing and asked if there is anything that is cause for concern.

Airport Director Pomeroy stated that the outlook for air traffic and financial position is good.

F. Treasurer's Report (01:01:10)

Ron Fairfax, Airport Treasurer discussed how the airport's operating net income compares to prior years. He pointed out there has been a fair amount of grant money.

He gave a report on budget year over year, accounting for one-time things including CARES act funding, interest, changes in airline revenue, and hangar transfer fees. He found that revenue went up 6.5% year over year.

He reported that salary and benefit expenses were up 7% and administrative and operating expenses went up 22% year over year due to utilities, professional services, and equipment costs. Fuel expenses and vehicle maintenance were down year over year. Expenses for vehicle and building maintenance was also up 20%. He concluded that the airport made approximately \$800,000 in the prior fiscal year.

He stated that revenue is necessary to match AIP funds and for core operational expenses and that the airport is doing a good job with overall revenue and is being run well.

Board Chair Burke complimented Treasurer Fairfax on his approach to this report.

Board Member Mollineaux stated that she is impressed with how the airport has been using one-time funding sources and asked for a indicators for future financial success of the airport.

Treasurer Fairfax stated that his only concern is the cyclical nature of aviation with frequent changes in traffic level and type but that he is comfortable with the reserves the airport keeps.

V. AIRPORT STAFF BRIEF

A. Noise Complaints in December.

1. None.

B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data **(See Attachment #3-#5)**

1. None.

C. Review Correspondence

1. None.

VI. ACTION ITEMS

A. NEW BUSINESS

(2:40)

1. Annual Audit of Acceptance of FMAA Financial Statements and other Financial Information– **Attachment #6 and #7 ACTION ITEM**

Brian Blackburn, Deputy Director of Finance and Administration introduced Morgan Browning.

Morgan Browning with Harris & Company CPAs presented a PowerPoint prepared to summarize the annual audits. Please reference associated PowerPoint. He reviewed the Independent Auditor's Report, with a reporting of a clean opinion on the audit. He reviewed the Report on Internal Control over Financial Reporting and on Compliance, with no compliance or control findings on the audit. He reviewed the report covering Airport Improvement Program compliance, with no control findings on the audit. He reviewed the PFC Compliance report, with one non-compliance finding. The non-compliance finding was over-collection of PFC fees. Grants and federal awards were significant audit items along with operating revenues, the PFC program (which has its own compliance requirements), capital assets, salaries & wages, accounts payable, and fraud considerations.

Board members discussed PFC audit finding with Morgan and determined that non-compliance was due to application delay and that Staff has coordinated with the FAA to address the over-collection.

Brian Blackburn, Deputy Director of Finance and Administration introduced Lori Harberd.

Lori Harberd CPA with Rexroat, Harberd & Associates stated she is contracted with the airport to prepare the financial statements and related notes from financial records. Please reference associated PowerPoint. She discussed the end of year adjustments as well as the reasons for them. She went through Net Position, statements of cash flow and statements of revenue and expenses. She also referenced Budget to Actual.

Board Member Mollineaux asked about operating loss. Brian Blackburn, Deputy Director of Finance and Administration, explained that operating expenses change compared to budget and invited Board members to reach out to him for additional detail.

Board Member Bathum asked about employee wages, benefits and taxes being under budget. Brian Blackburn, Deputy Director of Finance and Administration, explained that multiple positions were not filled for several months because hiring for open positions is often difficult locally. Chris Pomeroy, Airport Director, stated that the airport is fully staffed as of last week, then corrected himself that there is one open operations position as of last week.

Board Member Linnet asked for assurance that the PFT audit finding had been corrected. Airport Director, Chris Pomeroy, explained the events that led to the non-compliance and the corrective action that had been taken to correct it. Board Member Greenberg inquired about the plan for future tracking of PFC data to prevent future non-compliance. Brian Blackburn, Deputy Director of Finance and Administration, answered that there are quarterly reports posted and that the application process was delayed.

MOTION: *Made by Board Member Linnet to approve Draft Financial Statements and direct Staff/Auditor to finalize for distribution to appropriate government agencies.
Seconded by Board Member Mollineaux.*

PASSED UNANIMOUSLY

B. CONTINUING BUSINESS

1. None

VII. UPDATES AND DISCUSSION

(1:13:45)

A. NEW BUSINESS

1. None

B. CONTINUING BUSINESS

1. Miscellaneous
 - i. None.
2. Construction and Capital Projects
 - i. None.
3. Airport Planning Projects

- i. None.

VIII. PUBLIC COMMENT

(01:13:58)

None

IX. ADJOURNMENT

The January 7, 2025, Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 6:45 p.m.

Angenie McCleary, Secretary

** Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '25)

7:36 AM

01/28/2025

Accrual Basis

	Oct - Dec 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	141,459.61	529,885.00	-388,425.39	26.7%
4000-02 · Aircarrier - Landing Fees	57,716.88	286,355.00	-228,638.12	20.16%
4000-03 · Aircarrier - Gate Fees	0.00	0.00	0.00	0.0%
4000-04 · Aircarrier - Utility Fees	90.00	360.00	-270.00	25.0%
4010-07 · Aircarrier - '14 PFC App	0.00	440,000.00	-440,000.00	0.0%
4010-08 · Aircarrier - '25 PFC App	37,643.39			
Total 4000-00 · AIRCARRIER	236,909.88	1,256,600.00	-1,019,690.12	18.85%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	227,738.01	900,000.00	-672,261.99	25.3%
4020-02 · Automobile Parking - Passes	520.00	600.00	-80.00	86.67%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	228,258.01	900,600.00	-672,341.99	25.35%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	111,663.36	728,300.00	-616,636.64	15.33%
4030-02 · Automobile Rental - Lease Space	8,742.24	34,000.00	-25,257.76	25.71%
4030-03 · Automobile Rental - Auto Prkng	19,641.74	72,000.00	-52,358.26	27.28%
4030-04 · Automobile Rental - Utilities	557.91	2,500.00	-1,942.09	22.32%
4030-00 · AUTO RENTAL REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4030-00 · AUTO RENTAL REVENUE	140,605.25	836,800.00	-696,194.75	16.8%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	8,497.32	44,000.00	-35,502.68	19.31%
4040-03 · Terminal Shops - Utility Fees	557.89	2,500.00	-1,942.11	22.32%
4040-10 · Advertising - Commission	18,930.65	45,000.00	-26,069.35	42.07%
4040-11 · Vending Machines - Commission	1,221.56	7,350.00	-6,128.44	16.62%
4040-12 · Terminal ATM	150.00	600.00	-450.00	25.0%
Total 4040-00 · TERMINAL CONCESSION REVENUE	29,357.42	99,450.00	-70,092.58	29.52%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	49,488.26	199,838.00	-150,349.74	24.76%
4050-02 · FBO - Overnight Parking Fees	40,927.50	561,673.00	-520,745.50	7.29%
4050-04 · FBO - Commission	10,286.18	58,122.00	-47,835.82	17.7%
Total 4050-00 · FBO REVENUE	100,701.94	819,633.00	-718,931.06	12.29%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	96,559.11	464,500.00	-367,940.89	20.79%
Total 4060-00 · FUEL FLOWAGE REVENUE	96,559.11	464,500.00	-367,940.89	20.79%
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-02 · Landing Fees - Non-Comm./Gov't	230,235.38	607,000.00	-376,764.62	37.93%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	230,235.38	607,000.00	-376,764.62	37.93%
4080-00 · HANGAR REVENUE				
4080-01 · Land Lease - Hangar	191,749.59	783,400.00	-591,650.41	24.48%
4080-02 · Land Lease - Hangar/Trans. Fee	15,318.75	100,000.00	-84,681.25	15.32%
4080-03 · Hangar/Utilities (E8,11,24)	321.97	500.00	-178.03	64.39%
4080-05 · Land Lease - FMA Hangar Rentals	12,824.50	50,000.00	-37,175.50	25.65%
Total 4080-00 · HANGAR REVENUE	220,214.81	933,900.00	-713,685.19	23.58%
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	3,320.00	37,000.00	-33,680.00	8.97%

	Oct - Dec 24	Budget	\$ Over Budget	% of Budget
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	3,320.00	37,000.00	-33,680.00	8.97%
4100-00 · CARGO CARRIERS REVENUE				
4100-02 · Cargo Carriers - Tiedown	0.00	5,500.00	-5,500.00	0.0%
Total 4100-00 · CARGO CARRIERS REVENUE	0.00	5,500.00	-5,500.00	0.0%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	11,750.00	2,000.00	9,750.00	587.5%
4110-09 · Miscellaneous Expense Reimburse	450.00			
4900-00 · GAIN/LOSS ON EQUIP. DISP.	0.00	0.00	0.00	0.0%
4110-00 · MISCELLANEOUS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4110-00 · MISCELLANEOUS REVENUE	12,200.00	2,000.00	10,200.00	610.0%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	0.00	24,000.00	-24,000.00	0.0%
4120-02 · GTSP - Trip Fee	1,440.00	0.00	1,440.00	100.0%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	1,440.00	24,000.00	-22,560.00	6.0%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	10,606.26	42,425.00	-31,818.74	25.0%
4400-03 · Security Prox. Cards	25,470.00	33,500.00	-8,030.00	76.03%
Total 4400-00 · TSA/SECURITY	36,076.26	75,925.00	-39,848.74	47.52%
4450-00 · RANCH REVENUE				
4450-01 · Ranch House Rent	1,800.00	7,200.00	-5,400.00	25.0%
4450-02 · Ranch Lease	13,500.00	54,000.00	-40,500.00	25.0%
Total 4450-00 · RANCH REVENUE	15,300.00	61,200.00	-45,900.00	25.0%
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-23 · SUN-23	0.00	0.00	0.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	0.00	0.00	0.0%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	212,471.45	250,000.00	-37,528.55	84.99%
4520-07 · Interest Revenue - '14 PFC	0.00	0.00	0.00	0.0%
4520-11 · Interest Revenue - Leases	0.00	0.00	0.00	0.0%
4520-12 · Interest Revenue - CFC	2,385.82	0.00	2,385.82	100.0%
4520-13 · Interest Revenue - '25 PFC	208.87			
Total 4520-00 · INTEREST REVENUE	215,066.14	250,000.00	-34,933.86	86.03%
4600-00 · Relief Grants Oper.				
4600-01 · Coronavirus Relief Grants Oper.	0.00	0.00	0.00	0.0%
4600-02 · CRRSA/ARPA Operational	805,913.71	900,000.00	-94,086.29	89.55%
Total 4600-00 · Relief Grants Oper.	805,913.71	900,000.00	-94,086.29	89.55%
4749-00 · AIP '49 - Acq. SRE/Pavement Mai				
4749-01 · AIP '49 - Acq. SRE/Pavement Mai	0.00	0.00	0.00	0.0%
Total 4749-00 · AIP '49 - Acq. SRE/Pavement Mai	0.00	0.00	0.00	0.0%
4750-00 · Terminal Area Plan (TAP)				
4750-01 · Terminal Area Plan	0.00	0.00	0.00	0.0%
Total 4750-00 · Terminal Area Plan (TAP)	0.00	0.00	0.00	0.0%
4752-00 · CARES Act				
4752-01 · CARES Act	0.00	0.00	0.00	0.0%
Total 4752-00 · CARES Act	0.00	0.00	0.00	0.0%
4753-00 · AIP '53 - Rehabilitate Runway				
4753-01 · AIP '53 - Rehabilitate Runway	-84,602.36	0.00	-84,602.36	100.0%
Total 4753-00 · AIP '53 - Rehabilitate Runway	-84,602.36	0.00	-84,602.36	100.0%
4756-00 · AIP '56 - Rehab Runway Phase 2				
4756-01 · AIP '56 - Rehab Runway Phase 2	-60,381.96	0.00	-60,381.96	100.0%

	Oct - Dec 24	Budget	\$ Over Budget	% of Budget
Total 4756-00 · AIP '56 - Rehab Runway Phase 2	-60,381.96	0.00	-60,381.96	100.0%
4758-00 · AIP '58 - Rehab Runway Phase 3				
4758-01 · AIP '58 - Rehab Runway Phase 3	0.00	0.00	0.00	0.0%
Total 4758-00 · AIP '58 - Rehab Runway Phase 3	0.00	0.00	0.00	0.0%
4759-00 · AIP '59 - Acquire Land for Appr				
4759-01 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
Total 4759-00 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
4760-00 · AIP '60 - CARES Dev. Addendum				
4760-01 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
Total 4760-00 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
4761-00 · AIP '61 - Airfield Pavement Etc				
4761-01 · AIP '61 - Airfield Pavement Etc	-271,397.18			
Total 4761-00 · AIP '61 - Airfield Pavement Etc	-271,397.18			
4850-00 · CFC Pass-through Revenue	43,297.45	0.00	43,297.45	100.0%
Total Income	1,999,073.86	7,274,108.00	-5,275,034.14	27.48%
Gross Profit	1,999,073.86	7,274,108.00	-5,275,034.14	27.48%
Expense				
5000 · EXPENDITURES				
5000-00 · "A" EXPENSES				
5000-01 · Salaries - Airport Director	49,500.33	183,335.00	-133,834.67	27.0%
5010-00 · Salaries - Deputy Director F&A	34,606.23	131,250.00	-96,643.77	26.37%
5010-01 · Salaries - Admin Coordinator	19,105.08	71,492.00	-52,386.92	26.72%
5010-04 · Salaries - Business Ops Coord	3,028.39	73,500.00	-70,471.61	4.12%
5020-00 · Salaries - Deputy Director O&M	41,625.86	155,311.00	-113,685.14	26.8%
5030-00 · Salaries - ARFF/OPS Specialist	165,771.45	618,478.00	-452,706.55	26.8%
5030-01 · Salaries - Parking Specialists	34,287.41	113,400.00	-79,112.59	30.24%
5040-00 · Salaries - Security Manager	29,346.51	111,302.00	-81,955.49	26.37%
5050-00 · Salaries- Seasonal-Snow Removal	20,094.64	50,000.00	-29,905.36	40.19%
5050-01 · Salaries - Seasonal - Arprt Host	1,531.25	5,000.00	-3,468.75	30.63%
5050-02 · Salaries - Merit Increase	0.00	0.00	0.00	0.0%
5050-03 · Salaries - One-time Pay	0.00	35,000.00	-35,000.00	0.0%
5050-04 · Salaries - ARFF Coverage	756.00	2,500.00	-1,744.00	30.24%
5060-01 · Overtime - General	1,332.00	15,000.00	-13,668.00	8.88%
5060-02 · Overtime - Snow Removal	543.17	45,000.00	-44,456.83	1.21%
5070-05 · Compensated Absenses Accrued	0.00	0.00	0.00	0.0%
5100-00 · Retirement	41,885.19	184,970.00	-143,084.81	22.64%
5110-00 · Social Security/Medicare	29,240.08	123,208.00	-93,967.92	23.73%
5120-00 · Life Insurance	289.89	2,000.00	-1,710.11	14.5%
5130-00 · Medical Insurance	69,195.34	260,000.00	-190,804.66	26.61%
5160-00 · Workman's Compensation	0.00	20,000.00	-20,000.00	0.0%
5170-00 · Unemployment Claims	0.00	0.00	0.00	0.0%
Total 5000-00 · "A" EXPENSES	542,138.82	2,200,746.00	-1,658,607.18	24.63%
6000 · "B" EXPENDITURES				
6000-0 · "B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	5,142.44	50,000.00	-44,857.56	10.29%
Total 6000-00 · TRAVEL EXPENSE	5,142.44	50,000.00	-44,857.56	10.29%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	2,140.82	8,000.00	-5,859.18	26.76%
6010-02 · Supplies/Equipment - Parking	479.76	1,000.00	-520.24	47.98%

	Oct - Dec 24	Budget	\$ Over Budget	% of Budget
6010-03 · Supplies/Equipment - Computer	4,094.20	30,000.00	-25,905.80	13.65%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	6,714.78	39,000.00	-32,285.22	17.22%
6020-00 · INSURANCE				
6020-01 · Insurance	59,416.00	120,000.00	-60,584.00	49.51%
Total 6020-00 · INSURANCE	59,416.00	120,000.00	-60,584.00	49.51%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	1,473.00	23,000.00	-21,527.00	6.4%
6030-02 · Utilities - Gas/AOB & Cold Stor	1,068.00	10,000.00	-8,932.00	10.68%
6030-03 · Utilities - Elect./Runway&PAPI	1,393.97	5,500.00	-4,106.03	25.35%
6030-04 · Utilities - Elec./AOB & Cold St	2,285.13	10,000.00	-7,714.87	22.85%
6030-05 · Utilities - Electric/Terminal	14,221.79	72,000.00	-57,778.21	19.75%
6030-06 · Utilities - Telephone	3,506.87	23,000.00	-19,493.13	15.25%
6030-07 · Utilities - Water	1,695.27	10,000.00	-8,304.73	16.95%
6030-08 · Utilities - Garbage Removal	4,877.32	15,000.00	-10,122.68	32.52%
6030-09 · Utilities - Sewer	2,751.03	10,000.00	-7,248.97	27.51%
6030-11 · Utilities - Electric/Tower	1,703.74	7,000.00	-5,296.26	24.34%
6030-12 · Utilities - Elec./Brdrfd.Hghl	135.48	800.00	-664.52	16.94%
6030-13 · Utilities - Elec. Exit Booth	252.25	1,500.00	-1,247.75	16.82%
6030-15 · Utilities - Elec/AWOS	1,709.96	3,500.00	-1,790.04	48.86%
6030-16 · Utilities - Elec. Wind Cone	81.59	200.00	-118.41	40.8%
6030-17 · Utilities - Elec./Gas- Hangar	1,194.14	7,000.00	-5,805.86	17.06%
6030-20 · Utilities - Ranch	-1,923.14	60,000.00	-61,923.14	-3.21%
Total 6030-00 · UTILITIES	36,426.40	258,500.00	-222,073.60	14.09%
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	129.95	0.00	129.95	100.0%
6040-02 · Service Provider - Term. Serv.	2,671.49	7,000.00	-4,328.51	38.16%
6040-03 · Service Provider - AOB Services	33,976.04	81,000.00	-47,023.96	41.95%
6040-04 · Service Provider-Ops./Airfield	12,220.97	20,000.00	-7,779.03	61.11%
6040-13 · Service Provider-Parking Lot	20,590.87	85,000.00	-64,409.13	24.23%
Total 6040-00 · SERVICE PROVIDER	69,589.32	193,000.00	-123,410.68	36.06%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	48,233.14	250,000.00	-201,766.86	19.29%
6050-02 · Professional Serv. - Audit/Fina	46,859.50	133,350.00	-86,490.50	35.14%
6050-03 · Professional Services - Enginee	3,175.61	40,000.00	-36,824.39	7.94%
6050-04 · Professional Services - HR	4,375.46	15,000.00	-10,624.54	29.17%
6050-05 · Professional Services - Gen.	8,068.94	20,000.00	-11,931.06	40.35%
6050-10 · Prof. Svcs.-IT/Comp. Support	37,642.50	170,000.00	-132,357.50	22.14%
6050-12 · Prof. Serv.- Planning Air Serv.	666.25	2,000.00	-1,333.75	33.31%
6050-13 · Prof. Serv.-Website Hosting	210.00	1,200.00	-990.00	17.5%
6050-15 · Prof. Serv.-Web Maint-Outreach	1,428.11	30,000.00	-28,571.89	4.76%
6050-17 · Prof. Serv. - Airspace Consult.	0.00	40,000.00	-40,000.00	0.0%
6050-18 · Prof. Services - Approach Maint	0.00	20,000.00	-20,000.00	0.0%
6050-19 · Prof. Serv.-ATCT Relocation	0.00	25,000.00	-25,000.00	0.0%
6050-21 · Professional Services - Other	6,459.00	45,000.00	-38,541.00	14.35%
Total 6050-00 · PROFESSIONAL SERVICES	157,118.51	791,550.00	-634,431.49	19.85%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-04 · Maintenance - Copier	187.03	2,000.00	-1,812.97	9.35%
6060-05 · Maintenance - Phone	0.00	1,400.00	-1,400.00	0.0%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	187.03	3,400.00	-3,212.97	5.5%
6070-00 · RENT/LEASE OFFICE EQUIPMENT				

	Oct - Dec 24	Budget	\$ Over Budget	% of Budget
6070-02 · Rent/Lease - Postage Meter	660.42	1,500.00	-839.58	44.03%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	660.42	1,500.00	-839.58	44.03%
6080-00 · DUES/MEMBERSHIPS				
6080-01 · Dues/Memberships	6,020.00	15,000.00	-8,980.00	40.13%
6080-07 · Cove Canal Assoc Dues - Ranch	0.00	3,200.00	-3,200.00	0.0%
Total 6080-00 · DUES/MEMBERSHIPS	6,020.00	18,200.00	-12,180.00	33.08%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	220.61	1,166.00	-945.39	18.92%
Total 6090-00 · POSTAGE	220.61	1,166.00	-945.39	18.92%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	249.00	10,000.00	-9,751.00	2.49%
6100-02 · Education/Training - OPS	532.50	20,000.00	-19,467.50	2.66%
6100-03 · Education/Training - ARFF	10,235.84	15,000.00	-4,764.16	68.24%
6100-04 · Ed/Train. - ARFF Trienn. Drill	0.00	0.00	0.00	0.0%
6100-06 · Education - Security	0.00	3,000.00	-3,000.00	0.0%
Total 6100-00 · EDUCATION/TRAINING	11,017.34	48,000.00	-36,982.66	22.95%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI				
6101-01 · Advertising/Social Media/Sponso	3,751.28	30,000.00	-26,248.72	12.5%
6101-02 · Public Outr/Comm - Noise Abatem	0.00	500.00	-500.00	0.0%
6101-03 · Public Outr/Comm - SAAC	6,728.28	10,000.00	-3,271.72	67.28%
Total 6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI	10,479.56	40,500.00	-30,020.44	25.88%
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	15,000.00	84,000.00	-69,000.00	17.86%
6110-16 · Contracts - Prkg Mngt Fee/Ops	2,397.00	30,000.00	-27,603.00	7.99%
6110-17 · Contracts - Landing Fee Equip.	14,068.86	17,305.00	-3,236.14	81.3%
6110-18 · Contracts - Vector Commissions	29,930.60	78,910.00	-48,979.40	37.93%
Total 6110-00 · CONTRACTS	61,396.46	210,215.00	-148,818.54	29.21%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	5,934.55	15,000.00	-9,065.45	39.56%
6140-01 · Merchant Fees	138.79	600.00	-461.21	23.13%
6150-03 · Interest expense - leases	0.00	0.00	0.00	0.0%
Total 6130-00 · MISCELLANEOUS EXPENSES	6,073.34	15,600.00	-9,526.66	38.93%
Total 6000-0 · "B" EXPENSES - ADMINISTRATIVE	430,462.21	1,790,631.00	-1,360,168.79	24.04%
6001 · "B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	1,154.12	13,500.00	-12,345.88	8.55%
6500-02 · Supplies/Equipment - Tools	2,369.80	20,000.00	-17,630.20	11.85%
6500-03 · Supplies/Equipment-ClothingOps	1,153.79	4,000.00	-2,846.21	28.85%
6500-04 · Supplies/Equipment - Janitorial	6,320.24	42,000.00	-35,679.76	15.05%
6500-07 · Supplies/Equipment-ClothingPark	0.00	2,000.00	-2,000.00	0.0%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	10,997.95	81,500.00	-70,502.05	13.49%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	115,857.66	98,264.00	17,593.66	117.9%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	115,857.66	98,264.00	17,593.66	117.9%
6510-00 · FUEL/LUBRICANTS				
6510-02 · Fuel	18,606.65	65,000.00	-46,393.35	28.63%
6510-03 · Lubricants	192.00	7,000.00	-6,808.00	2.74%
Total 6510-00 · FUEL/LUBRICANTS	18,798.65	72,000.00	-53,201.35	26.11%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	10,406.44	80,000.00	-69,593.56	13.01%

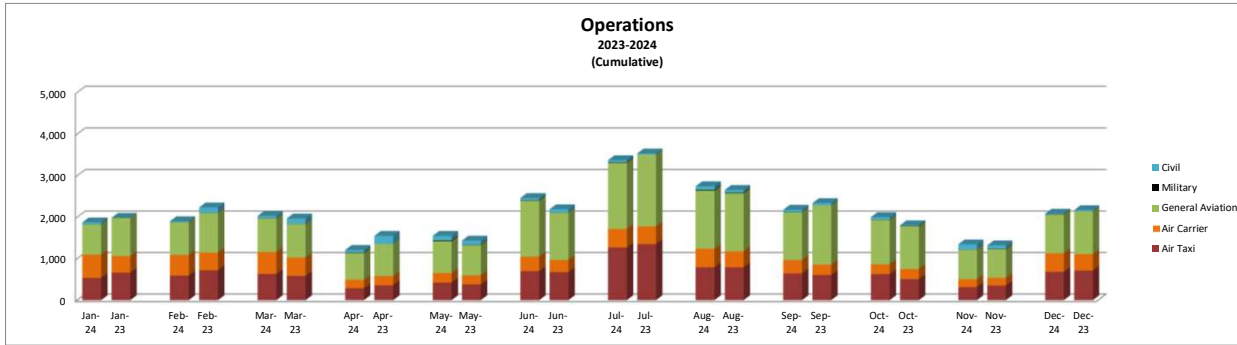
	Oct - Dec 24	Budget	\$ Over Budget	% of Budget
6520-06 · R/M Equip. - '85 Ford Dump	0.00	2,000.00	-2,000.00	0.0%
6520-17 · R/M Equip. '01 Case 921 Ldr.	0.00	1,500.00	-1,500.00	0.0%
6520-20 · R/M Equip. - '02 Kodiak Blower	0.00	3,000.00	-3,000.00	0.0%
6520-25 · R/M Equip. - '04 Batts De-Ice	0.00	1,000.00	-1,000.00	0.0%
6520-28 · R/M Equip.-'06 Case 621 Loader	0.00	1,500.00	-1,500.00	0.0%
6520-29 · R/M Equip.- '10 Waus Broom/Plow	0.00	1,500.00	-1,500.00	0.0%
6520-30 · R/M Equip.-'05 Ford F-350	0.00	1,500.00	-1,500.00	0.0%
6520-31 · R/M Equip. - '10 Oshkosh Blower	0.00	10,000.00	-10,000.00	0.0%
6520-32 · R/M Equip. - '09 Mini Truck	55.96	1,000.00	-944.04	5.6%
6520-34 · R/M Equip. - '12 Case 921F Load	0.00	1,500.00	-1,500.00	0.0%
6520-36 · R/M Equip. - '10 Toyota Forklif	0.00	1,000.00	-1,000.00	0.0%
6520-37 · R/M Equip. - '15 Tool Cat	0.00	0.00	0.00	0.0%
6520-38 · R/M Equip. - '15 Wausau Broom	0.00	6,000.00	-6,000.00	0.0%
6520-39 · R/M Equip. - Boss Spreader	0.00	250.00	-250.00	0.0%
6520-40 · R/M Equip. - '17 Ford-350 Super	465.45	3,000.00	-2,534.55	15.52%
6520-41 · R/M Equip. - '17 Kodiak Blower	94.98	3,000.00	-2,905.02	3.17%
6520-43 · R/M Equip. - '18 279D Skid St.	0.00	0.00	0.00	0.0%
6520-44 · R/M Equip. - '18 Cat 972M Ldr	0.00	0.00	0.00	0.0%
6520-45 · R/M Equip. - '19 Oshkosh Broom	0.00	0.00	0.00	0.0%
6520-46 · R/M Equip. - '20 Chev. 1500 PU	0.00	1,500.00	-1,500.00	0.0%
6520-47 · R/M Equip. - '19 Cat 972M Ldr	480.81	1,500.00	-1,019.19	32.05%
6520-48 · R/M Equip.-'18 New Holland Trac	0.00	0.00	0.00	0.0%
6520-49 · R/M Equip. - '21 MB Combo	377.40	15,000.00	-14,622.60	2.52%
6520-50 · R/M Equip. - '22 MB Combo	377.40	15,000.00	-14,622.60	2.52%
6520-51 · R/M Equip. - '22 MB Deice Truck	0.00	5,000.00	-5,000.00	0.0%
6520-52 · R/M Equip. - '22 MB4 Blower	263.54	500.00	-236.46	52.71%
6520-53 · R/M Equip. - '22 F-350	0.00	1,500.00	-1,500.00	0.0%
6520-54 · R/M Equip. - '23 Expedition	0.00	1,500.00	-1,500.00	0.0%
6520-55 · R/M Equip. - '23 Ford Maverick	0.00	1,500.00	-1,500.00	0.0%
6520-56 · R/M Equip. - '99 Econoline Van	0.00	500.00	-500.00	0.0%
6520-57 · R/M Equip. - '24 F-350	199.95	2,000.00	-1,800.05	10.0%
6520-58 · R/M Equip. - '23 972 Loader	0.00	1,500.00	-1,500.00	0.0%
6520-59 · R/M Equip. - '23 NorstarTrailer	0.00	500.00	-500.00	0.0%
6520-60 · R/M Equip. - '24 MB5 Combo	0.00	15,000.00	-15,000.00	0.0%
6520-61 · R/M Equip. - '17 MT6 Trackless	1,452.51	5,000.00	-3,547.49	29.05%
6520-62 · R/M Equip - '24 299 TrackLoader	-57.14	2,500.00	-2,557.14	-2.29%
Total 6520-00 · VEHICLES/MAINTENANCE	14,117.30	187,750.00	-173,632.70	7.52%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	79.00	10,000.00	-9,921.00	0.79%
6530-04 · ARFF Maint. - Radios	28.39	10,000.00	-9,971.61	0.28%
6530-05 · ARFF MAint. - '03 E-One	0.00	2,500.00	-2,500.00	0.0%
6530-06 · ARFF Maint. - '20 Oshkosh Strik	36,740.31	2,500.00	34,240.31	1,469.61%
Total 6530-00 · ARFF MAINTENANCE	36,847.70	25,000.00	11,847.70	147.39%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	0.00	1,500.00	-1,500.00	0.0%
6540-02 · R/M Bldg. - Terminal	44,181.04	150,000.00	-105,818.96	29.45%
6540-03 · R/M Bldg. - Terminal Concession	0.00	6,000.00	-6,000.00	0.0%
6540-04 · R/M Bldg. - Cold Storage	0.00	1,500.00	-1,500.00	0.0%
6540-05 · R/M Bldg. - AOB/SHOP	7,959.47	40,200.00	-32,240.53	19.8%
6540-06 · R/M Bldg. - Hangars	764.00	5,000.00	-4,236.00	15.28%

	Oct - Dec 24	Budget	\$ Over Budget	% of Budget
6540-07 · R/M Bldg. - Tower	2,755.56	13,000.00	-10,244.44	21.2%
6540-10 · R/M Bldg. - Ranch	0.00	15,000.00	-15,000.00	0.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	55,660.07	232,200.00	-176,539.93	23.97%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	2,941.52	8,000.00	-5,058.48	36.77%
6550-02 · R/M - Airfield/Runway	864.35	40,000.00	-39,135.65	2.16%
6550-03 · R/M - Airfield/Runway - Deice	53,331.84	115,000.00	-61,668.16	46.38%
6550-04 · R/M - Lights	7,871.46	25,000.00	-17,128.54	31.49%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	65,009.17	188,000.00	-122,990.83	34.58%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	3.75	10,500.00	-10,496.25	0.04%
6551-02 · R/M - Parking Lot	3,484.07	25,000.00	-21,515.93	13.94%
6551-03 · R/M - Landscaping	1,734.58	15,000.00	-13,265.42	11.56%
6551-04 · R/M - Ranch	1,032.44	100,000.00	-98,967.56	1.03%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	6,254.84	150,500.00	-144,245.16	4.16%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	3,000.00	10,500.00	-7,500.00	28.57%
6560-02 · Security - Law Enf. Offi. (LEO)	0.00	5,000.00	-5,000.00	0.0%
6560-03 · Security - Subscription Licen.	15,867.60	60,000.00	-44,132.40	26.45%
6560-04 · Security - Perim./Access/CCTV	2,494.17	24,000.00	-21,505.83	10.39%
6560-05 · Security - Professional Serv.	0.00	19,000.00	-19,000.00	0.0%
Total 6560-00 · SECURITY EXPENSE	21,361.77	118,500.00	-97,138.23	18.03%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	1,498.10	10,000.00	-8,501.90	14.98%
6570-02 · R/M Aeronautical Equip. - Tower	1,096.05	8,000.00	-6,903.95	13.7%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	2,193.10	8,500.00	-6,306.90	25.8%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	4,787.25	26,500.00	-21,712.75	18.07%
Total 6001 · "B" EXPENSES - OPERATIONAL	349,692.36	1,180,214.00	-830,521.64	29.63%
Total 6000 · "B" EXPENDITURES	780,154.57	2,970,845.00	-2,190,690.43	26.26%
7000 · "C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-01 · Land	0.00	0.00	0.00	0.0%
7001-02 · Buildings and Improvements	0.00	450,000.00	-450,000.00	0.0%
7001-03 · Airfield & General Improvements	0.00	2,000,000.00	-2,000,000.00	0.0%
7001-04 · Office Equipment	0.00	0.00	0.00	0.0%
7001-05 · Maintenance Equipment /Vehicle	0.00	310,000.00	-310,000.00	0.0%
7001-06 · Assessments/Plans/Studies	1,447.70	0.00	1,447.70	100.0%
7001-09 · Security Equipment	0.00	35,000.00	-35,000.00	0.0%
7001-10 · SRE Aquisition Non-AIP	0.00	0.00	0.00	0.0%
7001-12 · Network Equipment	47,770.00	30,000.00	17,770.00	159.23%
7001-99 · CONTINGENCY	0.00	2,000,000.00	-2,000,000.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	49,217.70	4,825,000.00	-4,775,782.30	1.02%
7549-00 · AIP '49 - SRE Aqu., Pavement Ma				
7549-01 · AIP '49 - Eligible	0.00	0.00	0.00	0.0%
Total 7549-00 · AIP '49 - SRE Aqu., Pavement Ma	0.00	0.00	0.00	0.0%
7553-00 · AIP '53 - Rehab RW, TW & Apron				
7553-01 · AIP '53 - Eligible	839.23	0.00	839.23	100.0%
Total 7553-00 · AIP '53 - Rehab RW, TW & Apron	839.23	0.00	839.23	100.0%
7556-00 · AIP '56 - Rehab Runway Phase 2				
7556-01 · AIP '56 - Eligible	4,097.46	0.00	4,097.46	100.0%

	Oct - Dec 24	Budget	\$ Over Budget	% of Budget
Total 7556-00 · AIP '56 - Rehab Runway Phase 2	4,097.46	0.00	4,097.46	100.0%
7558-00 · AIP '58 - Rehab Runway Phase 3				
7558-01 · AIP '58 - Eligible	0.00	0.00	0.00	0.0%
Total 7558-00 · AIP '58 - Rehab Runway Phase 3	0.00	0.00	0.00	0.0%
7559-00 · AIP '59 - Acquire Land				
7559-01 · AIP '59 - Eligible	0.00	0.00	0.00	0.0%
Total 7559-00 · AIP '59 - Acquire Land	0.00	0.00	0.00	0.0%
7560-00 · AIP '60 - Development Addendum				
7560-01 · AIP '60 - Eligible	0.00	0.00	0.00	0.0%
Total 7560-00 · AIP '60 - Development Addendum	0.00	0.00	0.00	0.0%
7561-00 · AIP '61 - Airfield Pavement Etc				
7561-01 · AIP '61 - Airfield Pavement Etc	169,645.17			
Total 7561-00 · AIP '61 - Airfield Pavement Etc	169,645.17			
Total 7000 · "C" EXPENSES	223,799.56	4,825,000.00	-4,601,200.44	4.64%
Total 5000 · EXPENDITURES	1,546,092.95	9,996,591.00	-8,450,498.05	15.47%
9999-00 · Depreciation	0.00	0.00	0.00	0.0%
9999-01 · Amortization	0.00	0.00	0.00	0.0%
9999-02 · Donation of assets	0.00	0.00	0.00	0.0%
Total Expense	1,546,092.95	9,996,591.00	-8,450,498.05	15.47%
Net Ordinary Income	452,980.91	-2,722,483.00	3,175,463.91	-16.64%
Net Income	452,980.91	-2,722,483.00	3,175,463.91	-16.64%

Friedman Memorial Airport
December 2024

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250	1,986	1,875
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362	2,237	1,905
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512	2,376	1,971	2,031
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748	1,551	1,211
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779	1,437	1,552
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,475	2,502	2,552	2,292	2,069	2,931	2,580	2,193	2,464
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965	3,535	3,374
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286	2,659	2,746
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,584	2,408	2,341	2,181
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	2,236	1,807	2,003
November	3,082	2,698	2,599	2,749	2,260	2,912	2,692	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	1,665	1,370	1,322	1,346
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	1,651	2,171	2,087
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	26,211	25,210	24,775



ATCT Operations Change (December 2024 vs. December 2023)			
	2024	2023	% Change
Air Taxi	683	714	-4.3%
Air Carrier	447	398	12.3%
General Aviation	937	1,027	-8.8%
Military	6	0	100.0%
Civil	14	32	-56.3%
Total	2,087	2,171	-3.9%
YTD Total	24,775	25,210	-1.7%

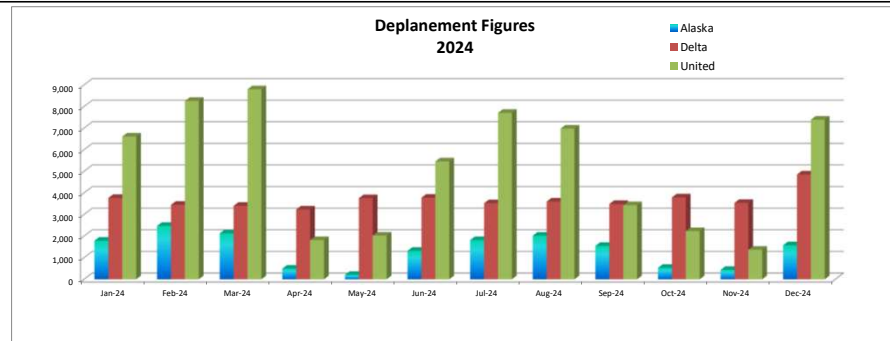
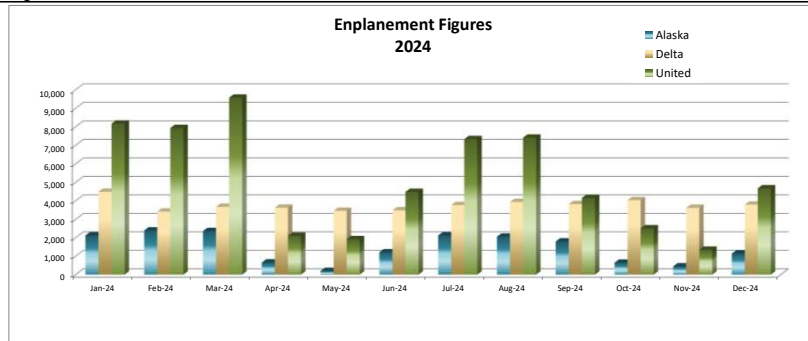
Friedman Memorial Airport
December 2024

2024 Enplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-24	2,055	72	2,127	2,316	-8.2%	4,383	105	4,488	3,825	17.3%	8,041	126	8,167	5,919	38.0%	14,782	12,060	22.6%
Feb-24	2,332	61	2,393	2,029	17.9%	3,299	117	3,416	3,399	0.5%	7,802	132	7,934	6,814	16.4%	13,743	12,242	12.3%
Mar-24	2,259	100	2,359	2,334	1.1%	3,588	84	3,672	3,786	-3.0%	9,465	105	9,570	7,413	29.1%	15,601	13,533	15.3%
Apr-24	624	33	657	1,213	-45.8%	3,536	92	3,628	3,611	0.5%	2,045	57	2,102	1,411	49.0%	6,387	6,235	2.4%
May-24	185	15	200	833	-76.0%	3,343	112	3,455	3,433	0.6%	1,843	76	1,919	1,094	75.4%	5,574	5,360	4.0%
Jun-24	1,169	41	1,210	1,606	-24.7%	3,420	61	3,481	3,694	-5.8%	4,378	105	4,483	2,925	53.3%	9,174	8,225	11.5%
Jul-24	2,062	59	2,121	2,018	5.1%	3,728	38	3,766	5,049	-25.4%	7,229	103	7,332	5,556	32.0%	13,219	12,623	4.7%
Aug-24	1,995	62	2,057	2,045	0.6%	3,901	35	3,936	4,125	-4.6%	7,291	120	7,411	6,019	23.1%	13,404	12,189	10.0%
Sep-24	1,744	53	1,797	783	129.5%	3,759	58	3,817	3,927	-2.8%	4,046	108	4,154	3,260	27.4%	9,768	7,970	22.6%
Oct-24	636	10	646	610	5.9%	3,967	66	4,033	3,823	5.5%	2,418	89	2,507	2,489	0.7%	7,186	6,922	3.8%
Nov-24	433	17	450	502	-10.4%	3,498	122	3,620	3,484	3.9%	1,279	68	1,347	1,391	-3.2%	5,417	5,377	0.7%
Dec-24	1,107	36	1,143	1,409	-18.9%	3,698	94	3,792	3,276	15.8%	4,574	100	4,674	3,966	17.9%	9,609	8,651	11.1%
Totals	16,601	559	17,160	17,698	-3.0%	44,120	984	45,104	45,432	-0.7%	60,411	1,189	61,600	48,257	27.6%	123,864	111,387	11.2%

Legend for Chart:

2024 Deplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-24	1,724	64	1,788	1,923	-7.0%	3,673	93	3,766	3,330	13.1%	6,477	132	6,609	5,020	31.7%	12,163	10,273	18.4%
Feb-24	2,381	90	2,471	2,128	16.1%	3,343	104	3,447	3,445	0.1%	8,135	123	8,258	7,151	15.5%	14,176	12,724	11.4%
Mar-24	2,030	96	2,126	2,185	-2.7%	3,299	101	3,400	3,412	-0.4%	8,653	144	8,797	6,642	32.4%	14,323	12,239	17.0%
Apr-24	476	18	494	1,016	100.0%	3,132	98	3,230	3,010	7.3%	1,756	57	1,813	1,143	58.6%	5,537	5,169	7.1%
May-24	188	16	204	825	-75.3%	3,670	84	3,754	3,750	0.1%	1,935	87	2,022	1,256	61.0%	5,980	5,831	2.6%
Jun-24	1,248	70	1,318	1,811	-27.2%	3,722	55	3,777	3,840	-1.6%	5,364	92	5,456	3,662	49.0%	10,551	9,313	13.3%
Jul-24	1,757	56	1,813	1,880	-3.6%	3,484	36	3,520	4,824	-27.0%	7,631	74	7,705	5,959	29.3%	13,038	12,663	3.0%
Aug-24	1,973	46	2,019	1,908	5.8%	3,553	46	3,599	3,743	-3.8%	6,855	120	6,975	5,798	20.3%	12,593	11,449	10.0%
Sep-24	1,492	53	1,545	650	137.7%	3,430	55	3,485	3,510	-0.7%	3,332	97	3,429	2,786	23.1%	8,459	6,946	21.8%
Oct-24	509	21	530	522	1.5%	3,723	66	3,789	3,530	7.3%	2,149	82	2,231	2,238	-0.3%	6,550	6,290	4.1%
Nov-24	413	22	435	506	-14.0%	3,432	103	3,535	3,482	1.5%	1,301	65	1,366	1,402	-2.6%	5,336	5,390	-1.0%
Dec-24	1,528	46	1,574	1,621	-2.9%	4,773	76	4,849	4,547	6.6%	7,280	109	7,389	5,726	29.0%	13,812	11,894	16.1%
Totals	15,719	598	16,317	16,975	-3.9%	43,234	917	44,151	44,423	-0.6%	60,868	1,182	62,050	48,783	27.2%	122,518	110,181	11.2%

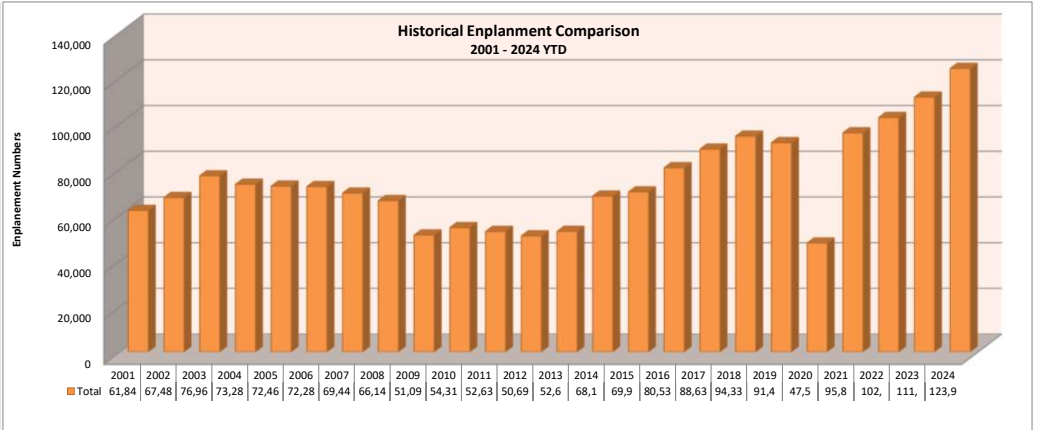
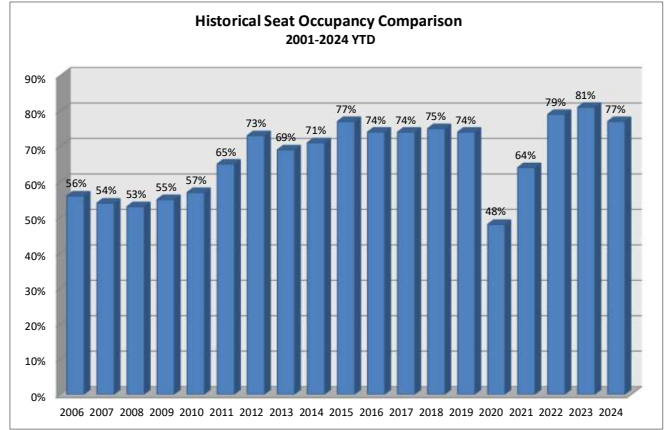
Legend for Chart:



Friedman Memorial Airport
December 2024

2024 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %
Jan-24	40	3,040	2,127	70%	92	6,440	4,488	70%	167	11,696	8,167	70%	21,176	14,782	70%	53%	23%	-17%
Feb-24	41	3,116	2,393	77%	60	4,200	3,416	81%	158	11,066	7,934	72%	18,382	13,743	75%	23%	12%	-7%
Mar-24	39	2,964	2,359	80%	61	4,270	3,672	86%	163	11,416	9,570	84%	18,650	15,601	84%	17%	15%	-1%
Apr-24	14	1,064	657	62%	60	4,560	3,628	80%	39	2,730	2,102	77%	8,354	6,387	76%	6%	2%	-3%
May-24	4	304	200	66%	62	4,340	3,455	80%	46	3,220	1,919	60%	7,864	5,574	71%	1%	4%	2%
Jun-24	22	1,672	1,210	72%	60	4,206	3,481	83%	92	6,440	4,483	70%	12,318	9,174	74%	15%	12%	-3%
Jul-24	31	2,356	2,121	90%	62	4,340	3,766	87%	131	9,170	7,332	80%	15,866	13,219	83%	4%	5%	0%
Aug-24	31	2,356	2,057	87%	62	4,340	3,936	91%	133	9,310	7,411	80%	16,006	13,404	84%	18%	10%	-6%
Sep-24	30	2,280	1,797	79%	60	4,200	3,817	91%	75	5,250	4,154	79%	11,730	9,768	83%	30%	23%	-5%
Oct-24	9	684	646	94%	62	4,340	4,033	93%	47	3,290	2,507	76%	8,314	7,186	86%	0%	4%	3%
Nov-24	8	608	450	74%	59	4,130	3,620	88%	29	2,030	1,347	66%	6,768	5,417	80%	-2%	1%	2%
Dec-24	24	1,824	1,143	63%	79	5,530	3,880	70%	121	8,470	4,674	55%	15,824	9,697	61%	13%	12%	-1%
Totals	293	22,268	17,160	77%	779	54,896	45,192	82%	1,201	84,088	61,600	73%	161,252	123,952	77%	17%	11%	-5%

Note: *Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained.




IDAHO TRANSPORTATION DEPARTMENT

Division of Aeronautics
 3483 Rickenbacker Street
 itd.idaho.gov/aero

(208) 334-8775
 Boise ID 83705

1/6/2025

Martha Burke, Mayor
 City
 206 1st Ave South Suite 200
 Hailey, ID 83333

**GRANT AGREEMENT - IDAHO AIRPORT AID PROGRAM
 STATE FISCAL YEAR-26 for the Hailey-Friedman Memorial Airport
 FS PROGRAM NUMBER: F258SUN**

PROJECT DESCRIPTION: recon airport rotating beacon
 This grant is in the amount of \$15,000.00 to match \$0.0 from the City.

Dear Mayor,

The Idaho Division of Aeronautics is pleased to offer your airport this matching grant to assist in financing improvements to your airport during State FY-26. Enclosed is an electronic copy of the Grant Offer for the Idaho Airport Aid Program. Please read this letter and Grant Offer carefully.

To properly enter into this agreement, you must do the following:

- Provide authority to execute the grant to the individual signing the grant
- Have the City Council ratify both the Grant Agreement and the City Resolution
- Authorized representative must execute the grant no later than 3/1/2025
- A final, .pdf copy of the grant will be e-mailed once all parties have signed
- Please have the City Clerk attest to and sign

To ensure proper stewardship of State funds, you are expected to submit payment requests for reimbursement of allowable incurred expenses in accordance with project progress. Should you fail to make draws on a regular basis, your grant may be placed in "inactive" status, which will affect your ability to receive future grant offers.

Each payment request for reimbursement will include the following items:

- Request for Reimbursement letter stating FS Program #, request #, invoice total, and reimbursement requested
- FAA Form 270/271 or DELPHI eINVOICING PAYMENT SUMMARY WORKSHEET (if applicable)
- Applicable Invoices/Outlay Reports

I look forward to working with the City on this project. If you have any questions regarding the acceptance of this grant or how to request grant funds, please call me at (208) 334-8784.

Sincerely,

Steffen Verdin

Steffen Verdin
 Airport Planning Manager

GRANT AGREEMENT
IDAHO AIRPORT AID PROGRAM
STATE FISCAL YEAR-26

TO: City of Hailey, Idaho
(Hereinafter referred to as the "SPONSOR")

FROM: The State of Idaho, acting through the IDAHO TRANSPORTATION DEPARTMENT, DIVISION OF AERONAUTICS
(Hereinafter referred to as the "STATE")

WHEREAS, the SPONSOR has submitted to the STATE an application for assistance from the Idaho Airport Aid Program for development of the Hailey-Friedman Memorial Airport, together with the planning proposal or plans and specifications for the project. The STATE approved the application and it is hereby incorporated herein and made a part thereof:

WHEREAS, the Idaho Transportation Board has approved a project for development of the airport consisting of the following described airport development:

Project Description: recon airport rotating beacon
FS Program Number: F258SUN
Project Number: AIP059

NOW THEREFORE, for carrying out the provisions of the Uniform State Aeronautics Department Act; Title 21 of the Idaho Code, as amended, and in consideration of the SPONSOR acceptance of this offer, as hereinafter provided, the STATE hereby agrees to pay, as its share of the costs incurred in accomplishing the project, not more than a lump sum amount of \$15,000.

This Grant incorporates the following terms and conditions:

A. The STATE affirms that:

1. The maximum obligation of the STATE payable under this Grant shall be \$15,000.00.
2. This grant expires on June 30, 2027 and the STATE shall have no further obligation after that date.

B. The SPONSOR shall:

1. Certify the availability of at least \$0.0 to match STATE participation in said project.
2. The Airport Sponsor agrees to comply with the regulations relative to non-discrimination in State assisted programs of the Idaho Transportation Department.
3. Diligently and expeditiously complete this project by June 30, 2027 and likewise pursue appropriate measures as may be agreed upon by the SPONSOR and the STATE to remedy project delays, including but not limited to litigation or condemnation.

4. Carry out and complete the project in accordance with the plans, specifications, and property map, incorporated herein, as they may be revised or modified, with approval of the STATE.
5. Competitively bid all contracts for construction involved in this project in accordance with bidding procedures outlined in Idaho Statute Title 67, Chapter 28 of the Idaho Code and Title 2 CFR part 200 and provide solicitation documentation to the STATE.
6. In connection with the acquisition of real property for the project, secure at least two written appraisals by licensed appraisers and not pay in excess of the highest appraisal without the written consent of the STATE or except as directed by a court of competent jurisdiction after a contested trial and a judgment not resulting from agreement between the parties.
7. No State funds will be paid to the SPONSOR in any case until it certifies in writing that it has funds available and will spend at least the amount designated for this project in the Grant Agreement, solely for the project in question.
8. The SPONSOR agrees to hold said airport open to the flying public for the useful life of the facilities developed under this project.
9. The SPONSOR shall grant no exclusive use or operating agreements, to any person, company, or corporation for the use of the airport by any person providing or intending to provide aeronautical services to the public. Failure to abide by such agreement shall automatically obligate the immediate and full return of all State of Idaho money expended on behalf of the project to the State of Idaho.
10. Agrees to fulfill the FAA assurances applicable to this project and follow the requirements in 49 USC 471 Airport Development. (Only applies to FAA funded projects)
11. Agrees to follow and include applicable FAA required contract terms to any associated contracts granted in association with this grant. (Only applies to FAA funded projects)
12. Such allocation agreement shall become effective upon the SPONSOR acceptance of this offer and shall remain in full force and effect throughout the useful life of the facilities developed under the project but in any event not to exceed twenty (20) years from the date of acceptance.
13. Said offer and acceptance shall comprise allocation agreement, constituting the obligation and rights of the State of Idaho and the SPONSOR with respect to the accomplishment of the project and the operation and the maintenance of the airport.
14. SPONSOR must develop the airport in accordance with current design standards as set forth by the FAA for airport receiving FAA funding or by the Division of Aeronautics for non-federally funded airports.
15. SPONSOR cannot allow any activity or action on the airport that would interfere with its use for airport purposes.
16. SPONSOR must allow all types, kinds, and classes of aeronautical activities use the airport. This includes such activities as parachute jumping and ultralight vehicles. One possible reason for not allowing an aeronautical activity on the airport is if it cannot be conducted

safely. The final safety determination is the responsibility of the Idaho Division of Aeronautics. FAA funded airports shall abide by FAA guidance as depicted in the FAA grant assurance 22.

17. SPONSOR must allow people to service their own aircraft according to all applicable Federal Aviation Regulations (FARs). IDAPA 39.04.01
 18. All revenue generated on the airport by the Sponsor will be used for airport purposes only.
 19. SPONSOR should have a master plan or an airport or heliport layout plan to be eligible for participation in the allocation program. The plan must be accepted by the Division of Aeronautics. IDAPA 39.04.01
 20. SPONSOR will have proof of ownership or lease of all land upon which any project is proposed in order to protect the investment of public funds.
 21. SPONSOR will maintain a fee and rental structure for services and facilities at the airport, which will make the airport as self-sustaining as possible taking into account such factors as the volume of traffic and economy of collection. The Division of Aeronautics can provide assistance with establishing the structure base.
 22. SPONSOR is required to make selection for professional engineering or construction management pursuant to Idaho Code Title 54 and will provide evidence of based selection to the Division of Aeronautics. Idaho Code 67-2320
 23. SPONSOR will have compatible land use and height zoning for the airport to prevent incompatible land uses and the creation or establishment of structures or objects of natural growth, which would constitute hazards or obstructions to aircraft operating to, from, on, or in the vicinity of the subject airport. Idaho Statute 67-6508q
- C. The allowable costs of the project shall not include any costs determined by the STATE to be ineligible.
- D. The STATE reserves the right to amend or withdraw this offer at any time prior to its acceptance by the SPONSOR.
- E. This offer shall expire and the STATE shall not be obligated to pay any part of the costs of the project unless the final agreement has been accepted by the SPONSOR on or before 3/1/2025 or such subsequent date as may be prescribed in writing by the STATE.

Except for those projects receiving both State and Federal Aid (submit copies of FAA Application and Agreement), the following inspection schedule, and reporting system is required:

F. Inspection Schedule and Reporting System:

Inspection Schedule and Reporting System will vary for each project. The SPONSOR must make reports and be subject to inspections on the following schedule:

1. SPONSOR shall report project commencement date.
2. SPONSOR shall make quarterly reports during construction.

3. SPONSOR shall receive approval prior to any change in the scope of the project.
4. SPONSOR shall report project completion date and request final inspection and payment.
5. STATE may participate in the final inspection and shall sign off the project as completed.
6. STATE may arrange for audit of account in accordance with regularly scheduled audit program.

The execution of this instrument by the SPONSOR and ratification and adoption of the project application incorporated herein provides proof of the Sponsors commitment, as hereinafter provided. Said offer and acceptance shall comprise allocation agreement, constituting the obligation and rights of the State of Idaho and the SPONSOR with respect to the accomplishment of the project and the operation and the maintenance of the airport. Such allocation agreement shall become effective upon the SPONSOR acceptance of this offer and shall remain in full force and effect throughout the useful life of the facilities developed under the project but in any event not to exceed twenty (20) years from the date of acceptance.

STATE OF IDAHO, ITD
Division of Aeronautics

By: _____
Thomas Mahoney, Administrator

ACCEPTANCE

THE SPONSOR DOES HEREBY RATIFY AND ADOPT ALL STATEMENTS, representations, warranties, covenants, and agreements contained in the project application and incorporated materials referred to in the foregoing offer and does hereby accept said offer and by such acceptance agrees to all of the terms and conditions thereof.

Executed this ____ day of _____, 2025.

By: _____
Martha Burke, Mayor

City, City Council

ATTEST:

Mary Cone, City Clerk

I, Mary Cone, City Clerk do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. _____ adopted at a regular meeting of the City Council held on the _____ day of _____, 2025, and that the same is now in full force and effect. IN WITNESS WHEREOF, I have hereunto set my hand and impressed the official seal of the City, this _____ day of _____, 2025.

Mary Cone, City Clerk

City Resolution

Exact from the minutes of a regular meeting
of the City Council of City, Idaho
Held on _____, 2025.

Mayor _____, introduced the following Resolution, was read in full, considered, and adopted:

Resolution number _____ of City, Idaho accepting the Grant Offer of the State of Idaho through the Idaho Transportation Department, Division of Aeronautics, in the maximum amount of \$15,000.00 to be used under the Idaho Airport Aid Program, FS Program number: F258SUN, Project number: AIP059 in the development of the Hailey-Friedman Memorial Airport; and

Be it resolved by the Mayor and City Council of City, Idaho (herein referred to as the City as follows:

Sec. 1. That the City shall accept the Grant Offer of the State of Idaho in the amount of \$15,000.00, for the purpose of obtaining State Aid under FS Program Number: F258SUN, Project Number: AIP059 in the development of the Hailey-Friedman Memorial Airport; and

Sec. 2. That the Mayor of the City City Council is hereby authorized and directed to sign the statement of Acceptance of said Grant Offer (entitled Acceptance) on behalf of the City, the City Clerk is hereby authorized and directed to attest the signature of the Mayor and to impress the official seal of the City on the aforesaid statement of Acceptance; and

Sec. 3. A true copy of the Grant Agreement referred to herein be attached hereto and made a part thereof.

Passed by the City Council and approved by the Mayor this ____ day of _____, 2025.

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

CERTIFICATE

I, Mary Cone, City Clerk do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. _____ adopted at a regular meeting of the City Council held on the ____ day of _____, 2025, and that the same is now in full force and effect. IN WITNESS WHEREOF, I have hereunto set my hand and impressed the official seal of the City, this ____ day of _____, 2025.

Mary Cone, City Clerk

GRANT AGREEMENT
IDAHO AIRPORT AID PROGRAM
STATE FISCAL YEAR-26

TO: Blaine County, Idaho
(Hereinafter referred to as the "SPONSOR")

FROM: The State of Idaho, acting through the IDAHO TRANSPORTATION DEPARTMENT, DIVISION OF AERONAUTICS
(Hereinafter referred to as the "STATE")

WHEREAS, the SPONSOR has submitted to the STATE an application for assistance from the Idaho Airport Aid Program for development of the Hailey-Friedman Memorial Airport, together with the planning proposal or plans and specifications for the project. The STATE approved the application and it is hereby incorporated herein and made a part thereof:

WHEREAS, the Idaho Transportation Board has approved a project for development of the airport consisting of the following described airport development:

Project Description: recon airport rotating beacon

FS Program Number: F258SUN

Project Number: AIP059

NOW THEREFORE, for carrying out the provisions of the Uniform State Aeronautics Department Act; Title 21 of the Idaho Code, as amended, and in consideration of the SPONSOR acceptance of this offer, as hereinafter provided, the STATE hereby agrees to pay, as its share of the costs incurred in accomplishing the project, not more than a lump sum amount of \$15,000.

This Grant incorporates the following terms and conditions:

A. The STATE affirms that:

1. The maximum obligation of the STATE payable under this Grant shall be \$15,000.00.
2. This grant expires on June 30, 2027 and the STATE shall have no further obligation after that date.

B. The SPONSOR shall:

1. Certify the availability of at least \$0.0 to match STATE participation in said project.
2. The Airport Sponsor agrees to comply with the regulations relative to non-discrimination in State assisted programs of the Idaho Transportation Department.
3. Diligently and expeditiously complete this project by June 30, 2027 and likewise pursue appropriate measures as may be agreed upon by the SPONSOR and the STATE to remedy project delays, including but not limited to litigation or condemnation.

4. Carry out and complete the project in accordance with the plans, specifications, and property map, incorporated herein, as they may be revised or modified, with approval of the STATE.
5. Competitively bid all contracts for construction involved in this project in accordance with bidding procedures outlined in Idaho Statute Title 67, Chapter 28 of the Idaho Code and Title 2 CFR part 200 and provide solicitation documentation to the STATE.
6. In connection with the acquisition of real property for the project, secure at least two written appraisals by licensed appraisers and not pay in excess of the highest appraisal without the written consent of the STATE or except as directed by a court of competent jurisdiction after a contested trial and a judgment not resulting from agreement between the parties.
7. No State funds will be paid to the SPONSOR in any case until it certifies in writing that it has funds available and will spend at least the amount designated for this project in the Grant Agreement, solely for the project in question.
8. The SPONSOR agrees to hold said airport open to the flying public for the useful life of the facilities developed under this project.
9. The SPONSOR shall grant no exclusive use or operating agreements, to any person, company, or corporation for the use of the airport by any person providing or intending to provide aeronautical services to the public. Failure to abide by such agreement shall automatically obligate the immediate and full return of all State of Idaho money expended on behalf of the project to the State of Idaho.
10. Agrees to fulfill the FAA assurances applicable to this project and follow the requirements in 49 USC 471 Airport Development. (Only applies to FAA funded projects)
11. Agrees to follow and include applicable FAA required contract terms to any associated contracts granted in association with this grant. (Only applies to FAA funded projects)
12. Such allocation agreement shall become effective upon the SPONSOR acceptance of this offer and shall remain in full force and effect throughout the useful life of the facilities developed under the project but in any event not to exceed twenty (20) years from the date of acceptance.
13. Said offer and acceptance shall comprise allocation agreement, constituting the obligation and rights of the State of Idaho and the SPONSOR with respect to the accomplishment of the project and the operation and the maintenance of the airport.
14. SPONSOR must develop the airport in accordance with current design standards as set forth by the FAA for airport receiving FAA funding or by the Division of Aeronautics for non-federally funded airports.
15. SPONSOR cannot allow any activity or action on the airport that would interfere with its use for airport purposes.
16. SPONSOR must allow all types, kinds, and classes of aeronautical activities use the airport. This includes such activities as parachute jumping and ultralight vehicles. One possible reason for not allowing an aeronautical activity on the airport is if it cannot be conducted

safely. The final safety determination is the responsibility of the Idaho Division of Aeronautics. FAA funded airports shall abide by FAA guidance as depicted in the FAA grant assurance 22.

17. SPONSOR must allow people to service their own aircraft according to all applicable Federal Aviation Regulations (FARs). IDAPA 39.04.01
 18. All revenue generated on the airport by the Sponsor will be used for airport purposes only.
 19. SPONSOR should have a master plan or an airport or heliport layout plan to be eligible for participation in the allocation program. The plan must be accepted by the Division of Aeronautics. IDAPA 39.04.01
 20. SPONSOR will have proof of ownership or lease of all land upon which any project is proposed in order to protect the investment of public funds.
 21. SPONSOR will maintain a fee and rental structure for services and facilities at the airport, which will make the airport as self-sustaining as possible taking into account such factors as the volume of traffic and economy of collection. The Division of Aeronautics can provide assistance with establishing the structure base.
 22. SPONSOR is required to make selection for professional engineering or construction management pursuant to Idaho Code Title 54 and will provide evidence of based selection to the Division of Aeronautics. Idaho Code 67-2320
 23. SPONSOR will have compatible land use and height zoning for the airport to prevent incompatible land uses and the creation or establishment of structures or objects of natural growth, which would constitute hazards or obstructions to aircraft operating to, from, on, or in the vicinity of the subject airport. Idaho Statute 67-6508q
- C. The allowable costs of the project shall not include any costs determined by the STATE to be ineligible.
- D. The STATE reserves the right to amend or withdraw this offer at any time prior to its acceptance by the SPONSOR.
- E. This offer shall expire and the STATE shall not be obligated to pay any part of the costs of the project unless the final agreement has been accepted by the SPONSOR on or before 3/1/2025 or such subsequent date as may be prescribed in writing by the STATE.

Except for those projects receiving both State and Federal Aid (submit copies of FAA Application and Agreement), the following inspection schedule, and reporting system is required:

F. Inspection Schedule and Reporting System:

Inspection Schedule and Reporting System will vary for each project. The SPONSOR must make reports and be subject to inspections on the following schedule:

1. SPONSOR shall report project commencement date.
2. SPONSOR shall make quarterly reports during construction.

3. SPONSOR shall receive approval prior to any change in the scope of the project.
4. SPONSOR shall report project completion date and request final inspection and payment.
5. STATE may participate in the final inspection and shall sign off the project as completed.
6. STATE may arrange for audit of account in accordance with regularly scheduled audit program.

The execution of this instrument by the SPONSOR and ratification and adoption of the project application incorporated herein provides proof of the Sponsors commitment, as hereinafter provided. Said offer and acceptance shall comprise allocation agreement, constituting the obligation and rights of the State of Idaho and the SPONSOR with respect to the accomplishment of the project and the operation and the maintenance of the airport. Such allocation agreement shall become effective upon the SPONSOR acceptance of this offer and shall remain in full force and effect throughout the useful life of the facilities developed under the project but in any event not to exceed twenty (20) years from the date of acceptance.

STATE OF IDAHO, ITD
Division of Aeronautics

By: _____
Thomas Mahoney, Administrator

ACCEPTANCE

THE SPONSOR DOES HEREBY RATIFY AND ADOPT ALL STATEMENTS, representations, warranties, covenants, and agreements contained in the project application and incorporated materials referred to in the foregoing offer and does hereby accept said offer and by such acceptance agrees to all of the terms and conditions thereof.

Executed this ____ day of _____, 2025.

By: _____
, Chair

County, County Commission

ATTEST:

Stephen McDougall Graham, County Clerk

I, Stephen McDougall Graham, County Clerk do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. _____ adopted at a regular meeting of the County Commission held on the ____ day of _____, 2025, and that the same is now in full force and effect. IN WITNESS WHEREOF, I have hereunto set my hand and impressed the official seal of the County, this ____ day of _____, 2025.

Stephen McDougall Graham, County Clerk

County Resolution

Exact from the minutes of a regular meeting
of the County Commission of County, Idaho
Held on _____, 2025.

Commissioner _____, introduced the following Resolution, was read in full, considered, and adopted:

Resolution number _____ of County, Idaho accepting the Grant Offer of the State of Idaho through the Idaho Transportation Department, Division of Aeronautics, in the maximum amount of \$15,000.00 to be used under the Idaho Airport Aid Program, FS Program number: F258SUN, Project number: AIP059 in the development of the Hailey-Friedman Memorial Airport; and

Be it resolved by the Chair and County Commission of County, Idaho (herein referred to as the County as follows:

Sec. 1. That the County shall accept the Grant Offer of the State of Idaho in the amount of \$15,000.00, for the purpose of obtaining State Aid under FS Program Number: F258SUN, Project Number: AIP059 in the development of the Hailey-Friedman Memorial Airport; and

Sec. 2. That the Chair of the County County Commission is hereby authorized and directed to sign the statement of Acceptance of said Grant Offer (entitled Acceptance) on behalf of the County, the County Clerk is hereby authorized and directed to attest the signature of the Chair and to impress the official seal of the County on the aforesaid statement of Acceptance; and

Sec. 3. A true copy of the Grant Agreement referred to herein be attached hereto and made a part thereof.

Passed by the County Commission and approved by the Chair this ____ day of _____, 2025.

, Chair

ATTEST:

Stephen McDougall Graham, County Clerk

CERTIFICATE

I, Stephen McDougall Graham, County Clerk do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. _____ adopted at a regular meeting of the County Commission held on the ____ day of _____, 2025, and that the same is now in full force and effect. IN WITNESS WHEREOF, I have hereunto set my hand and impressed the official seal of the County, this ____ day of _____, 2025.

Stephen McDougall Graham, County Clerk