

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, June 3, 2025 at 5:30 p.m. at the **Old Blaine County Courthouse Meeting Room** Hailey, Idaho.

This meeting is open to the public and attendees are able to attend in person or by web access. Web access instructions below:

Please join the meeting from your computer, tablet, or smartphone.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 241 310 773 002

Meeting Passcode: TSKRDd

You can also dial in using your phone.

United States: 1 (208) 996-1013

Dial In Conference ID: 436 433 38#

The proposed Agenda for the meeting is as follows:

**AGENDA
June 3, 2025**

- I. APPROVE AGENDA – ACTION ITEM**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. May 13, 2025, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**
- IV. REPORTS**
 - A. Chair Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Staff Team Report
- V. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints in May (through May 29, 2025) – **Attachment #2**
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – **Attachment #3 - #5**
 - C. Review Correspondence
- VI. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. PARCS RFP Committee Recommendation – **Attachment #6 ACTION ITEM**
- VII. UPDATES AND DISCUSSION**
 - A. NEW BUSINESS –
 - 1. First Review – Fiscal Year 2026 DRAFT Budget – Discussion – **Attachment #7**
 - 2. DarkSky International - Certification for Airports – Options for SUN – Discussion
 - 3. Noise Abatement Program – Update to curfew violation procedures – **Attachment #8**
 - B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. Clay Lacy Aviation FBO – Update – **Attachment #9**
 - 2. Construction and Capital Projects
 - i. GA Pilot Lounge - Update
 - 3. Airport Planning Projects
 - i. Airport Infrastructure and Optimization Study – Update – **Attachment #10**
- VIII. PUBLIC COMMENT**
- IX. EXECUTIVE SESSION** **I.C. §74-206 (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student**

I.C. §74-206 (e) To consider preliminary negotiations involving matters of trade or commerce in which the governing body is in competition with governing bodies in other states or nations
- X. ADJOURNMENT**

FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETINGS ARE OPEN TO ALL INTERESTED PARTIES. SHOULD YOU DESIRE TO ATTEND A BOARD MEETING AND NEED A REASONABLE ACCOMMODATION TO DO SO, PLEASE CONTACT THE AIRPORT MANAGER'S OFFICE AT LEAST ONE WEEK IN ADVANCE BY CALLING 208-788-4956 OR WRITING TO 1616 AIRPORT CIRCLE, HAILEY, IDAHO 83333.

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III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

- A. May 13, 2025 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

IV. REPORTS

- A. Chair Report

This item is on the agenda to permit a Chair report if appropriate.

- B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

- C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

- D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

- E. Staff Team Report

This item is on the agenda to permit a Staff Team's report if appropriate.

V. AIRPORT STAFF BRIEF – (5 Minutes Allotted)

- A. Noise Complaints in May (through May 29, 2025) – **Attachment #2**
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - **Attachments #3 - #5**

Attachment #3 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

Attachment #4 is ATCT Traffic Operations Record comparison by month

Attachment #5 are Enplanements, Deplanements and Seat Occupancy data

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The following revenue and expense analysis is provided for Board information and review:

April 2025

Total Non-Federal Revenue	April, 2025	\$696,302
Total Non-Federal Revenue	April, 2024	\$620,469
Total Non-Federal Revenue	FY '25 thru April	\$4,342,026
Total Non-Federal Revenue	FY '24 thru April	\$3,901,889
Total Non-Federal Expenses	April, 2025	\$301,166
Total Non-Federal Expenses	April, 2024	\$356,187
Total Non-Federal Expenses	FY '25 thru April	\$2,906,399
Total Non-Federal Expenses	FY '24 thru April	\$2,750,569
Net Income excluding Federal Programs	FY '25 thru April	\$1,435,627
Net Income excluding Federal Programs	FY '24 thru April	\$1,151,320
Net Income to include Federal Programs	FY '25 thru April	\$3,288,296
Net Income to include Federal Programs	FY '24 thru April	\$1,760,810

C. Review Correspondence

VI. ACTION ITEMS (a vote may occur but is not required to be taken)

A. New Business

1. None

B. CONTINUING BUSINESS

1. Consideration of Award for RFP – PARCS (Parking Lot Access and Revenue Control System) – DGM Systems – **Attachment #6 ACTION ITEM**

As discussed in previous meetings, the Airport's current Parking Access and Revenue Control System (PARCS) is no longer functioning in a reliable and dependable manner. This has resulted in increased maintenance costs, frequent equipment downtime, and inconvenience for Airport users.

At the Board's direction, staff initiated a Request for Proposals (RFP) process to identify updated solutions and technologies that would modernize SUN Airport's parking operations, improve efficiency, and enhance mechanical reliability. The formal RFP was published on February 27, 2025, with a submission deadline of March 31, 2025. It was

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posted on the Airport's website, in the *Mountain Express*, and on both the American Association of Airport Executives (AAAE) and Northwest Chapter AAAE websites.

As part of the evaluation process, the selection committee toured the parking facilities, received system demonstrations, and met with the proposers to inform their decision. Two proposals were received—from FLASH and DGM Systems. After a thorough and careful review, the PARCS equipment selection committee has identified DGM Systems as the most suitable candidate to meet the needs of Friedman Memorial Airport.

For the Board's fiscal planning and awareness, staff estimates that the initial installation, including spare parts, will be approximately \$127,230.00 and have a monthly operating cost of approximately \$1,549.00. The monthly fee includes spare parts, labor, and software licensing fees. The total 5-year project cost, including operating costs, will be \$220,210.00

Staff recommend that the Board approve the selection of DGM Systems to provide, build, and install the new PARCS equipment at FMAA.

ACTION REQUESTED: Motion to select DGM Systems to provide and install new PARCS equipment at Friedman Memorial Airport.

VII. UPDATES AND DISCUSSION

A. NEW BUSINESS

1. First Review – Fiscal Year 2026 Draft Budget – Discussion – **Attachment #7**

Attachment #7 presents the initial version of the DRAFT FY 2026 Budget. This draft has been coordinated with, and reviewed by, the Finance Committee and refined based on their initial feedback.

The DRAFT FY 2026 Budget is based on the most current assumptions and available information. We continue to observe normal activity levels and associated business trends, using trend analysis to develop an accurate and informed plan for FY 2026. A full summary of the draft budget will be presented by Staff via PowerPoint at the meeting. It is important to note that the Airport consistently takes a conservative approach to budgeting. This means we deliberately underestimate revenue streams and overestimate expenses to ensure fiscal prudence.

As a reminder, this is the Board's first review of the DRAFT FY 2026 Budget. The Board will have another opportunity for review and comment at the July meeting, with the final public hearing and consideration for approval scheduled for the August meeting.

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2. DarkSky International – Certification for Airports – Options for SUN – Discussion

While it is not common practice to highlight and congratulate other airports at an FMAA Board meeting, on April 10, 2025, DarkSky International recognized Jackson Hole Airport (JAC) in Wyoming for its ongoing efforts to reduce light pollution. We would like to extend our congratulations to JAC for becoming the first airport in the world to achieve DarkSky certification.

As we all know, SUN is located on the edge of the Central Idaho Dark Sky Reserve. In 2002, the City of Hailey adopted a Dark Sky ordinance, and since that time, FMA has consistently placed significant emphasis—and investment—on minimizing light pollution on airport property.

Airport staff would like to discuss with the FMAA Board the feasibility of pursuing similar actions. This effort would begin with a comprehensive audit and inventory of all existing lighting fixtures, including their shielding, color temperature, and beam pattern. Based on this audit, staff would receive recommendations for reducing light pollution by replacing, realigning, or retrofitting certain fixtures. It is important to note that the FAA-regulated airfield lighting system would be exempt from this study.

Staff seeks Board input on whether pursuing DarkSky certification is a prudent and worthwhile effort. At the very least, conducting a light pollution inventory would provide valuable guidance to help the Airport continue reducing its environmental impact with upkeep and repair of existing lighting.

3. Noise Abatement Program – Update to Curfew Violation Procedures – **Attachment #8**

Though FAA Grant Assurances and the Commerce Clause of the United States Constitution explicitly prohibit public-use airports such as SUN from unjustly discriminating against aeronautical activity based on time of day, type of operation, or direction of flight, SUN is proud of its robust and highly effective Voluntary Noise Abatement Program, which primarily focuses on education and pilot outreach.

With the exception of occasional air ambulance operations (e.g., LifeFlight, Air St. Luke's, Airlift Northwest), compliance with SUN's voluntary curfew from 11:00 PM to 7:00 AM remains very high. On rare occasions, when private aircraft operators operate outside the preferred hours, staff attempt to engage with each and every violator, via phone call, to provide education and awareness.

Staff are pleased to share that this outreach is now being automated with the help of our Airfield Inspection software system, which automatically generates and sends an educational letter and pamphlet to each identified violator. Staff are confident that this

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strengthened and more efficient outreach approach will continue to demonstrate the Airport's commitment to and respect for our noise-sensitive community.

B. CONTINUING BUSINESS

1. Miscellaneous

i. Clay Lacy Aviation FBO – Update – **Attachment #9**

The Airport is currently reviewing the previous environmental documentation to evaluate the minor changes to the proposed development layout—along with the necessary relocation of the airfield weather station (AWOS)

As part of this process, the Airport is awaiting FAA concurrence on the proposed new location for the weather station. Once FAA approval is received and these final details are confirmed, the Airport staff will be prepared to make a recommendation to move forward with executing the already-drafted lease agreement with Clay Lacy.

2. Construction and Capital Projects

i. GA Pilot Lounge – Update

As discussed in the May 13th meeting, the City of Hailey P&Z approved the design of the General Aviation Pilots lounge. The next step in the process was to get approval from Idaho DEQ related to the design details of the sewer lift station which will make connection to the city sewer system possible. Idaho DEQ wrote back to the Airport with some technical clarifying questions about the operation of the system. Airport staff and the consulting engineering team are working to respond to these questions and we plan to receive approval in the coming weeks.

3. Airport Planning Projects

i. Airport Infrastructure and Optimization Study – Update – **Attachment #10**

As discussed in the May 13th meeting, while the feasibility of meeting Federal Aviation Administration (FAA) design standards at SUN has been studied in the past, some operational conditions and FAA design standards have changed, warranting a reevaluation so the Airport can best address its need to move forward with facility improvements.

The Study Advisory Committee (SAC) will be comprised of elected officials and local “subject matter experts” who will serve as representatives of the community and provide input throughout the study process.

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The SAC will consist of Board Chair/Hailey City Mayor Martha Burke, Board Member Jacob Greenberg, Board Member Dale Bathum, Board Member/Blaine County Commissioner Angenie McCleary, and Airport Director Timothy Burke.

VIII. PUBLIC COMMENT

IX. EXECUTIVE SESSION I.C. §74-206 (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student

I.C. §74-206 (e) To consider preliminary negotiations involving matters of trade or commerce in which the governing body is in competition with governing bodies in other states or nations

X. ADJOURNMENT

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
May 13, 2025
5:30 P.M.**

IN ATTENDANCE:

BOARD MEMBERS:

Board Chair – Martha Burke, Vice Chair – Muffy Davis, Board Members – Dale Bathum, Jacob Greenberg, Lindsay Mollineaux, Dustin Stone

FRIEDMAN MEMORIAL AIRPORT STAFF:

Interim Airport Director – Tim Burke, Deputy Director, Operations & Maintenance – Tim Burke, Deputy Director, Finance & Administration – Brian Blackburn, Security Manager – Steve Guthrie, Administrative Coordinator II – Janice Hicks

CONSULTANTS:

None.

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark PLLC – Jim Laski

CALL TO ORDER: The meeting was called to order at 5:31 p.m. by Board Chair Burke

I. APPROVE AGENDA

A motion to approve the agenda as presented.

MOTION: *Made by Vice Chair Davis to approve the agenda as presented. Seconded by Board Member Mollineaux.*

PASSED UNANIMOUSLY

II. PUBLIC COMMENT

None.

III. EXECUTIVE SESSION I.C. 774-206 (1), (a) Evaluation of employee matters

A motion to enter Executive Session.

MOTION: *Made by Board Member Greenberg to enter executive session pursuant to Idaho Code 74-206. Seconded by Board Member Stone.*

PASSED UNANIMOUSLY

IV. ACTION ITEMS

A. Business resulting from Executive Session

MOTION: *Made by Board Member Greenberg to direct Staff and Legal Counsel to negotiate a contract with Timothy Burke as the Airport Director. Seconded by Vice Chair Davis.*

PASSED UNANIMOUSLY

V. APPROVE FMAA MEETING MINUTES

A. April 1, 2025, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

MOTION: *Made by Board Member Greenberg to approve the minutes as presented. Seconded by Vice Chair Davis.*

PASSED UNANIMOUSLY

REPORTS

A. Chair Report

None.

B. Blaine County Report

Board Member Mollineaux thanked the airport for a great flying experience and extended a reminder to bring a Real ID when traveling.

C. City of Hailey Report

None.

D. Fly Sun Valley Report

Carol Waller of Fly Sun Valley Alliance shared an update that the winter season was successful and that final statistics will be available in July. Enplanements and seats are both up about 10%. The spring schedule was cut back but includes the Delta flight to Salt Lake City three times daily. The summer schedule begins in May and will be full at the end of June. Chicago will be running various times per week through the fall and the Denver flight will be running twice daily through the fall.

Board Member Stone asked if FSVA receives feedback from the airlines regarding the community. Carol stated that she is in regular contact with all airline partners and they are pleased with the community. Depending on the routes they are used by local passengers, second homeowners, and first and repeat visitors.

Vice Chair Davis asked for thanks to be passed along to Delta for the third daily flight from Salt Lake City.

E. Airport Team Reports (see PowerPoint Presentation)

Deputy Director of Finance and Administration Brian Blackburn stated that a draft budget will be available at the next meeting. Board Member Stone asked for clarification about the August hearing which is when the Draft Budget is adopted.

Airport Security Manager Steve Guthrie shared a security and IT update including a Round Table Discussion that occurred at the Idaho Aviation Managers Association conference which included the new Federal Security Director and Assistant Federal Security Directors. The meeting discussed TSA compliance, STAR card implementation, cyber security and drones. IT updates included infrastructure improvements, reliant systems improvements, and future capital needs. This includes a new public address system for the air carriers, new cameras, security upgrades, and other updates. Future updates include fiber connectivity and phased hardware upgrades. Steve Guthrie also extended a thank you to Teresa McGoffin, the airport IT consultant, for her skills and ongoing efforts in the airport IT infrastructure. Teresa thanked Steve and congratulated Tim and stated that she enjoys working with the airport.

Vice Chair Davis asked for clarification regarding the schedule of the IT refresh. Steve stated that priorities would be set based on equipment health and Teresa stated that the update is phased and on a rotating schedule.

Interim Airport Director Burke thanked Teresa for her hard work at the airport. He thanked the Board for their confidence and trust in him to take the Airport Director Position. He thanked the airport staff for their support. He spoke about accountability in the community and that his goal is to carry out the Board's vision.

Interim Airport Director Burke reported that Airport Operations Supervisor Nick Carnes earned his ACE-Operations certificate. Jesse Gillette attended the Snow Symposium in Buffalo, NY. Business Operations Coordinator Eliana Wolper was currently attending the AAAE Certified Member program. The airport is heavily focusing on training and professional development in the future.

He provided an update on the annual Fly-In Event. The dates are Tuesday July 8 to Saturday July 12. This includes security coordination and air traffic control coordination. He shared an update regarding the self-serve fuel farm, currently operated by Atlantic Aviation. There is a group of local pilots who are interested in a transfer of responsibility to the local pilot group. The airport has coordinated with legal counsel on updating the minimum standards to reflect the change. Board Member Bathum recommended that if a third-party operator is chosen that the Board ensure that the operator is vetted thoroughly to ensure the airport receives sufficient service. There was discussion of fuel flowage, the type of fuel being offered through the fuel pump, and making sure that the operator is able to accurately support their revenue reporting.

VI. AIRPORT STAFF BRIEF

- A. Noise Complaints in April. **(See Attachment #2)**
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data **(See Attachment #3-#5)**

Passenger enplanements and operations were up for March due to the World Cup Ski Event. Activity was down for April.

- C. Review Correspondence

VII. ACTION ITEMS

- A. NEW BUSINESS

- 1. None.

- B. CONTINUING BUSINESS

- 1. Consultant Selection for On-Call Planning Services – Mead & Hunt – Consideration of Selection
ACTION ITEM

Interim Airport Director Tim Burke extended his thanks to the selection committee. Proposals were due for the RFQ on March 31st, 2025. Only one proposal was received, from Mead & Hunt. The statement of qualifications was provided to the selection committee and the committee is confident recommending a new contract with Mead & Hunt for a new 5 year period.

Board Member Stone asked about an existing work order with Mead & Hunt and Interim Airport Director Burke explained that the work order was approved under their previous contract. Board Member Greenberg asked what percentage of that contract is covered by the FAA, Interim Airport Director Burke and Brad Rolf of Mead & Hunt answered that the airport is responsible for 5% of the contract.

Board Members Greenberg and Mollineaux both gave their recommendations from their experience on the selection committee to reselect Mead & Hunt.

MOTION: *Made by Board Member Greenberg to reselect Mead & Hunt to provide on-call planning services at the airport for a new five (5) year period. Seconded by Board Member Mollineaux.*

PASSED UNANIMOUSLY

VIII. UPDATES AND DISCUSSION

A. NEW BUSINESS

1. Addition of 8th Operations Specialist/Aircraft Rescue Fire Fighter to the Scheduling Matrix

Interim Airport Director Burke explained that it has become necessary to add an additional Operations Specialist due to the increasing administrative and professional duties of the Director of Operations and Maintenance. The airport's preference is to have dual staffing on all shifts to ensure adequate coverage for airport operations duties and ARFF duties. This position is budgeted in the FY26 budget and financially feasible currently. Staff is seeking Board approval to begin the recruitment process in order to have the new employee trained by the beginning of the fiscal year before snow removal operations begin.

Board Member Stone asked about the overlapping shifts on Wednesday. Interim Airport Director Burke answered that the overlap on Wednesdays allows every Operations Specialist to have one weekend day off. Wednesdays will also be used for group training that requires every staff member to be present.

Board Member Greenberg recommended that the airport begin the process for recruiting a new Director of Operations and Maintenance quickly and asked for clarification on if the new person in that position will be added to the presented schedule. Interim Airport Director Burke answered that in the process many applicants may not have Firefighting or snow plowing experience and he does not want to see good candidates choose not to apply if they do not have that experience. The additional Operations Specialist role provides coverage that this is not necessary.

The Board had a discussion of the financial implications and where this is in the budget. The Board was appreciative of the schedule and the focus on work-life balance at the airport. The Board encouraged Interim Airport Director Burke to take time and hire the right person for the team to maintain the culture at the airport.

2. Collection of Overnight Parking Fees

Currently the airport contracts with Atlantic Aviation to collect overnight parking fees. There are aircraft that are not doing business with Atlantic Aviation who are not being charged overnight parking fees, at no fault of Atlantic Aviation. Staff is exploring creative solutions to capturing lost fees and enforce equity amongst airport users. The airport already uses Vector services for landing fees. Vector can utilize their existing cameras and ADS-B data to bill overnight parking with 99.6% accuracy. There is the potential for ADS-B restrictions occurring in Idaho as it has in Montana. Staff would like to wait to move forward with this change until the potential ADS-B changes are discussed at the national level.

3. Parking Lot (PARCS) RFP Update – Added to Agenda

Interim Airport Director Burke reported that two proposals were received and that the committee is committed to ensuring the best and most appropriate decision is being made for the airport and the committee requested more time to do research and reference checks prior to the final recommendation. A recommendation is expected at the June meeting.

Board Member Stone commended the staff and committee on their due diligence.

Board Member Greenberg noted that none of this project is covered by FAA funding, this is a large revenue stream for the airport, so the investment is well worth it, and asked if there are any privacy concerns with the use of license plate reader technology in these proposals. Interim Airport Director Burke stated that the airport already takes manual photos of license plates as part of existing daily audits. The system automates this process. Airport staff and legal counsel believe that the system is allowable under the new statute which specifically applies to public roads, whereas the airport is private property. Airport Counsel Jim Laski did note that there will be a sign notifying people of the use of license plate so that they can opt out. The Board discussed privacy concerns and compliance with state law.

B. CONTINUING BUSINESS

1. Miscellaneous

i. Airport Rules and Regulations – Update

In 2022, former Airport Director spoke to the Board about Rules and Regulations. Rules and Regulations run parallel to Minimum Standards and apply to everyone who uses the airport addressing conduct, safety, and operating conditions. The previous rules and regulations are dated 1974. Interim Airport Director Burke stated that this process is just to centralize all the existing rules and regulations on the airport into a singular document. This is required to comply with FAA Grant Assurances. For example, Rules and Regulations would help to enforce standards such as hangars being used primarily for aeronautic purposes.

Interim Airport Director Burke noted that often pilot groups react negatively to Rules and Regulations updates. He encouraged airport users to get in touch directly with him throughout the process. The process will be transparent and is not intended to have any surprises.

The Board discussed the current state of the Rules and Regulations which are spread between various federal regulations, training programs, security rules, and lease agreements.

Board Member Mollineaux asked for clarification about the timeline for the process. Interim Airport Director Burke stated that the process is just beginning and will include a committee, community meetings, drafts for review, and ultimate approval. Board Member Greenberg asked about any anticipated changes to existing rules and regulations. Interim Airport Director Burke stated that he does not anticipate any changes to the rules as they are already being enforced and this is just a centralizing document. Board Member Bathum emphasized that rumors around these changes usually cause the largest problems and that efficient communication is vital to the General Aviation pilot community.

2. Construction and Capital Projects

i. GA Pilot's Lounge – Update (See PowerPoint for attachments)

Interim Airport Director Burke reported that the pilot's lounge passed Hailey Planning and Zoning design review on May 5th, 2025, with no restrictions or conditions. Bid opening is expected in early July with construction expected in the early fall and a ribbon cutting ceremony next summer. The project includes a lift station which will allow for construction of a wash rack in the future.

The Board discussed the local community's demand and appreciation for this project.

3. Airport Planning Projects

i. Airport Infrastructure and Optimization Study – Update – **Attachment #6**

Interim Airport Director Burke reported that the project has officially started and presented an anticipated timeline for the study but noted that the changes in the Federal government may present challenges for NEPA studies and funding. Forecasts are being completed by the sub-consultant Ricondo. Staff is recommending the establishment of a Study Advisory Committee to review and provide guidance. This committee will guide the consultant team and the airport in addition to providing historical perspective.

Board Chair Burke asked for volunteers from the Board to join the committee. Board Chair Bathum volunteered. Board Chair Burke asked if Board Member Greenberg would be interested in joining the committee. The Board discussed that each member could bring different things to the committee and asked for additional time to discuss amongst Blaine County representatives. Board Chair Burke volunteered herself and agreed that Board Member Bathum would be a good addition to the committee. The Board determined that a committee of 4 members with representatives from the City of Hailey, Blaine County, and the local pilot community. Interim Airport Director Burke stated that he would participate in the committee as an airport expert.

Ryan Hayes stated that the first meeting of this committee would be in July.

IX. PUBLIC COMMENT

None

X. ADJOURNMENT

The May 13, 2025, Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 7:41 p.m.

Angenie McCleary, Secretary

** Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

Friedman Memorial Airport Noise Inquiry Form

Date Received: 06-May-2025 07:17 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): I am a community member

Contact Information:

- **Name:** Lily corrock
- **Phone Number for call back:** On File **Email:** On File
- **Address:** [308 Pine St, Bellevue, Idaho, 83313](#)
- **Do you wish to be contacted by the Airport?** Yes

Noise Incident Information

- **Time of incident:** 2025-May-06 06:10
- **Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other):** Flying over home
- **Comments:** Good morning. Has the curfew changed from 7am?
- **Attachments, if any (photo, video, recording):**

Important Information:

Public Records Law

- Per Idaho's Public Records Laws, all correspondence sent by or to Friedman Memorial Airport staff may be subject to public disclosure. All submissions using this form are a matter of public record.
- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

- The Friedman Memorial Airport Authority (FMAA) does not hold jurisdiction over federal airspace, flight plans, patterns, or paths of aircraft. The Federal Aviation Administration (FAA) has sole authority for U.S. national airspace and the regulations that govern flight operations. Consequently, FMAA cannot reroute flights, establish enforceable curfews, or discriminate against aircraft operators regardless of the time of day, aircraft type, or operation type. Air Traffic Controllers (ATC), alone, have the authority to direct aircraft into/out of airports, and pilots, alone, are responsible for ensuring that their flights, including ground operations, are conducted in accordance with the FAA's established regulations.
- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access, public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.
- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.



I have read and understood the above information:

Outcome/Resolution (Airport response)

Airport Management called the resident back to apologize for the 6am FlexJet private jet operation.

It comes as no surprise to Airport Management that FlexJet (216-243-6685) continues to be the number one violator of the Airport's voluntary curfew. Nearly all other operators that use SUN respect the community by abiding by the voluntary curfew with the routine exception of FlexJet who, even though educated on the matter numerous times (including the night before the operation) continues to show a lack of care for the community.

While the Airport continues to educate its users about noise abatement procedures and the sensitivity of late operations in our valley, it's important to note that the voluntary program is just that. Federal Grant Assurances prohibit public-use airports from restricting aeronautical operations based on time, type, or frequency. SUN is unable to take punitive action against airport users regardless of how disruptive an operation might be.

Friedman Memorial Airport Noise Inquiry Form

Date Received: 12-May-2025 10:46 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): Friedman Memorial Airport Staff (on behalf of a community member's verbal or voicemail complaint)

Contact Information:

- **Name:** Amber Matias
- **Phone Number for call back:** On File **Email:** On File
- **Address:**
- **Do you wish to be contacted by the Airport?** Yes

Noise Incident Information

- **Time of incident:** 2025-May-06 06:00
- **Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other):** Flying over home, Low flying, Late night/Early Morning
- **Comments:** Caller wants to file a complaint against the early-morning operation conducted by FlexJet.

As noted in many other noise complaints, FlexJet continues to show zero respect or courtesy for the Airport's noise voluntary abatement program.

- **Attachments, if any (photo, video, recording):** [msg_330aaa0a-b7b6-4406-857b-0eee585c008c.mp3](#)

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- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

- The Friedman Memorial Airport Authority (FMAA) does not hold jurisdiction over federal airspace, flight plans, patterns, or paths of aircraft. The Federal Aviation Administration (FAA) has sole authority for U.S. national airspace and the regulations that govern flight operations. Consequently, FMAA cannot reroute flights, establish enforceable curfews, or discriminate against aircraft operators regardless of the time of day, aircraft type, or operation type. Air Traffic Controllers (ATC), alone, have the authority to direct aircraft into/out of airports, and pilots, alone, are responsible for ensuring that their flights, including ground operations, are conducted in accordance with the FAA's established regulations.
- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access, public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.
- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.



I have read and understood the above information:

Outcome/Resolution (Airport response)

The Interim Director called the resident back to explain the circumstances and apologize for FlexJet's apathy toward noise sensitivity. The Airport explained the nuances of the Airport Noise and Capacity Act, which prohibits public-use airports from outright banning flight operations based on time of day.

Friedman Memorial Airport Noise Inquiry Form

Date Received: 27-May-2025 16:18 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): I am a community member

Contact Information:

- **Name:** PV Amber Mattias
- **Phone Number for call back:** On File **Email:** On File
- **Address:** [109 S 4th St, Bellevue, Idaho, 83313](#)
- **Do you wish to be contacted by the Airport?** Yes

Noise Incident Information

- **Time of incident:** 2025-May-24 12:07
- **Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other):** Late night/Early Morning
- **Comments:** The flight left Boise at 11:35 pm and arrived at SUN 12:07 am.
This could've been an air emergency flight and if so, then of course I'm okay with that.
The plane is a 2019 Pilatus Aircraft, LTD PC-12/47E, A fixed wing single engine, 1 engine, 11 seats.
The owner is:
LYBL AIR LLC, Billings, MT
- **Attachments, if any (photo, video, recording):**

Important Information:

Public Records Law

- Per Idaho's Public Records Laws, all correspondence sent by or to Friedman Memorial Airport staff may be subject to public disclosure. All submissions using this form are a matter of public record.
- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

- The Friedman Memorial Airport Authority (FMAA) does not hold jurisdiction over federal airspace, flight plans, patterns, or paths of aircraft. The Federal Aviation Administration (FAA) has sole authority for U.S. national airspace and the regulations that govern flight operations. Consequently, FMAA cannot reroute flights, establish enforceable curfews, or discriminate against aircraft operators regardless of the time of day, aircraft type, or operation type. Air Traffic Controllers (ATC), alone, have the authority to direct aircraft into/out of airports, and pilots, alone, are responsible for ensuring that their flights, including ground operations, are conducted in accordance with the FAA's established regulations.
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- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.

I have read and understood the above information:

Outcome/Resolution (Airport response)

Airport Director responded to the resident: "Dear {name on file},

Thank you for reaching out to Friedman Memorial Airport through our Noise Comment Form regarding the late-night arrival of Pilatus N1621M.

While SUN is a public-use, open-access airport and, under FAA Grant Assurances, must remain available to all aircraft 24 hours a day, 365 days a year—regardless of aircraft type, operation type, or time of operation—we remain committed to encouraging compliance with the Airport's voluntary nighttime curfew.

I will be contacting the aircraft operator to inform them of the disturbance caused by this arrival and to request their cooperation in minimizing late-night operations in the future.

We appreciate your feedback and your continued support in helping us foster a respectful balance between aviation activity and community quality of life."

Airport Director contacted PIC of aircraft to notify him of disturbance caused. Pilot assured us that it was a one-off incident caused by delays at the originating airport and they do not make a habit out of it.

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '25)

3:28 PM

05/20/2025

Accrual Basis

Ordinary Income/Expense

Income

4000-00 · AIRCARRIER

4000-01 · Aircarrier - Lease Space	326,392.76	529,885.00	-203,492.24	61.6%
4000-02 · Aircarrier - Landing Fees	199,910.32	286,355.00	-86,444.68	69.81%
4000-03 · Aircarrier - Gate Fees	0.00	0.00	0.00	0.0%
4000-04 · Aircarrier - Utility Fees	210.00	360.00	-150.00	58.33%
4010-07 · Aircarrier - '14 PFC App	0.00	440,000.00	-440,000.00	0.0%
4010-08 · Aircarrier - '25 PFC App	190,629.39			

Total 4000-00 · AIRCARRIER

717,142.47 1,256,600.00 -539,457.53 57.07%

4020-00 · TERMINAL AUTO PARKING REVENUE

4020-01 · Automobile Parking - Terminal	580,375.01	900,000.00	-319,624.99	64.49%
4020-02 · Automobile Parking - Passes	680.00	600.00	80.00	113.33%

Total 4020-00 · TERMINAL AUTO PARKING REVENUE

581,055.01 900,600.00 -319,544.99 64.52%

4030-00 · AUTO RENTAL REVENUE

4030-01 · Automobile Rental - Commission	501,952.51	728,300.00	-226,347.49	68.92%
4030-02 · Automobile Rental - Lease Space	20,398.56	34,000.00	-13,601.44	60.0%
4030-03 · Automobile Rental - Auto Prkng	45,824.06	72,000.00	-26,175.94	63.65%
4030-04 · Automobile Rental - Utilities	1,441.38	2,500.00	-1,058.62	57.66%
4030-00 · AUTO RENTAL REVENUE - Other	0.00	0.00	0.00	0.0%

Total 4030-00 · AUTO RENTAL REVENUE

569,616.51 836,800.00 -267,183.49 68.07%

4040-00 · TERMINAL CONCESSION REVENUE

4040-01 · Terminal Shops - Commission	36,517.24	44,000.00	-7,482.76	82.99%
4040-03 · Terminal Shops - Utility Fees	1,441.36	2,500.00	-1,058.64	57.65%
4040-10 · Advertising - Commission	42,097.40	45,000.00	-2,902.60	93.55%
4040-11 · Vending Machines - Commission	4,497.42	7,350.00	-2,852.58	61.19%
4040-12 · Terminal ATM	350.00	600.00	-250.00	58.33%

Total 4040-00 · TERMINAL CONCESSION REVENUE

84,903.42 99,450.00 -14,546.58 85.37%

4050-00 · FBO REVENUE

4050-01 · FBO - Lease Space	148,464.78	199,838.00	-51,373.22	74.29%
4050-02 · FBO - Overnight Parking Fees	134,421.75	561,673.00	-427,251.25	23.93%
4050-04 · FBO - Commission	32,959.02	58,122.00	-25,162.98	56.71%
4050-07 · FBO - Miscellaneous	0.00	0.00	0.00	0.0%

Total 4050-00 · FBO REVENUE

315,845.55 819,633.00 -503,787.45 38.54%

4060-00 · FUEL FLOWAGE REVENUE

4060-01 · Fuel Flowage - FBO	302,655.30	464,500.00	-161,844.70	65.16%
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Total 4060-00 · FUEL FLOWAGE REVENUE

302,655.30 464,500.00 -161,844.70 65.16%

4070-00 · TRANSIENT LANDING FEES REVENUE

4070-02 · Landing Fees - Non-Comm./Gov't	442,946.33	607,000.00	-164,053.67	72.97%
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Total 4070-00 · TRANSIENT LANDING FEES REVENUE

442,946.33 607,000.00 -164,053.67 72.97%

4080-00 · HANGAR REVENUE

4080-01 · Land Lease - Hangar	556,933.71	783,400.00	-226,466.29	71.09%
4080-02 · Land Lease - Hangar/Trans. Fee	40,743.75	100,000.00	-59,256.25	40.74%
4080-03 · Hangar/Utilities (E8,11,24)	848.07	500.00	348.07	169.61%
4080-05 · Land Lease - FMA Hangar Rentals	38,473.50	50,000.00	-11,526.50	76.95%

Total 4080-00 · HANGAR REVENUE

636,999.03 933,900.00 -296,900.97 68.21%

4090-00 · TIEDOWN PERMIT FEES REVENUE

4090-01 · Tiedown Permit Fees (FMA)	35,588.00	37,000.00	-1,412.00	96.18%
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Total 4090-00 · TIEDOWN PERMIT FEES REVENUE

35,588.00 37,000.00 -1,412.00 96.18%

4100-00 · CARGO CARRIERS REVENUE

4100-01 · Cargo Carriers - Landing Fees	0.00	0.00	0.00	0.0%
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	Oct '24 - Apr 25	Budget	\$ Over Budget	% of Budget
4100-02 · Cargo Carriers - Tiedown	720.00	5,500.00	-4,780.00	13.09%
4100-00 · CARGO CARRIERS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4100-00 · CARGO CARRIERS REVENUE	720.00	5,500.00	-4,780.00	13.09%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	42,750.00	2,000.00	40,750.00	2,137.5%
4110-05 · Misc. Incident/Accident	443.75	0.00	443.75	100.0%
4110-09 · Miscellaneous Expense Reimburse	1,042.91	0.00	1,042.91	100.0%
4900-00 · GAIN/LOSS ON EQUIP. DISP.	0.00	0.00	0.00	0.0%
4110-00 · MISCELLANEOUS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4110-00 · MISCELLANEOUS REVENUE	44,236.66	2,000.00	42,236.66	2,211.83%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	24,200.00	24,000.00	200.00	100.83%
4120-02 · GTSP - Trip Fee	3,440.00	0.00	3,440.00	100.0%
4120-00 · GROUND TRANSP. PERMIT REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	27,640.00	24,000.00	3,640.00	115.17%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	24,747.94	42,425.00	-17,677.06	58.33%
4400-03 · Security Prox. Cards	30,860.00	33,500.00	-2,640.00	92.12%
4400-00 · TSA/SECURITY - Other	0.00	0.00	0.00	0.0%
Total 4400-00 · TSA/SECURITY	55,607.94	75,925.00	-20,317.06	73.24%
4450-00 · RANCH REVENUE				
4450-01 · Ranch House Rent	4,200.00	7,200.00	-3,000.00	58.33%
4450-02 · Ranch Lease	31,500.00	54,000.00	-22,500.00	58.33%
Total 4450-00 · RANCH REVENUE	35,700.00	61,200.00	-25,500.00	58.33%
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-23 · SUN-23	0.00	0.00	0.00	0.0%
4500-24 · SUN-24	0.00	0.00	0.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	0.00	0.00	0.0%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	485,249.72	250,000.00	235,249.72	194.1%
4520-07 · Interest Revenue - '14 PFC	0.00	0.00	0.00	0.0%
4520-11 · Interest Revenue - Leases	0.00	0.00	0.00	0.0%
4520-12 · Interest Revenue - CFC	5,655.66	0.00	5,655.66	100.0%
4520-13 · Interest Revenue - '25 PFC	464.39			
Total 4520-00 · INTEREST REVENUE	491,369.77	250,000.00	241,369.77	196.55%
4600-00 · Relief Grants Oper.				
4600-01 · Coronavirus Relief Grants Oper.	0.00	0.00	0.00	0.0%
4600-02 · CRRSA/ARPA Operational	1,219,368.00	900,000.00	319,368.00	135.49%
4600-00 · Relief Grants Oper. - Other	1,629,111.00			
Total 4600-00 · Relief Grants Oper.	2,848,479.00	900,000.00	1,948,479.00	316.5%
4749-00 · AIP '49 - Acq. SRE/Pavement Mai				
4749-01 · AIP '49 - Acq. SRE/Pavement Mai	0.00	0.00	0.00	0.0%
Total 4749-00 · AIP '49 - Acq. SRE/Pavement Mai	0.00	0.00	0.00	0.0%
4750-00 · Terminal Area Plan (TAP)				
4750-01 · Terminal Area Plan	0.00	0.00	0.00	0.0%
Total 4750-00 · Terminal Area Plan (TAP)	0.00	0.00	0.00	0.0%
4752-00 · CARES Act				
4752-01 · CARES Act	0.00	0.00	0.00	0.0%
Total 4752-00 · CARES Act	0.00	0.00	0.00	0.0%
4753-00 · AIP '53 - Rehabilitate Runway				
4753-01 · AIP '53 - Rehabilitate Runway	-54,233.11	0.00	-54,233.11	100.0%
Total 4753-00 · AIP '53 - Rehabilitate Runway	-54,233.11	0.00	-54,233.11	100.0%
4756-00 · AIP '56 - Rehab Runway Phase 2				
4756-01 · AIP '56 - Rehab Runway Phase 2	-60,381.96	0.00	-60,381.96	100.0%

	Oct '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Total 4756-00 · AIP '56 - Rehab Runway Phase 2	-60,381.96	0.00	-60,381.96	100.0%
4758-00 · AIP '58 - Rehab Runway Phase 3				
4758-01 · AIP '58 - Rehab Runway Phase 3	0.00	0.00	0.00	0.0%
Total 4758-00 · AIP '58 - Rehab Runway Phase 3	0.00	0.00	0.00	0.0%
4759-00 · AIP '59 - Acquire Land for Appr				
4759-01 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
Total 4759-00 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
4760-00 · AIP '60 - CARES Dev. Addendum				
4760-01 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
Total 4760-00 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
4761-00 · AIP '61 - Airfield Pavement Etc				
4761-01 · AIP '61 - Airfield Pavement Etc	-271,397.18	0.00	-271,397.18	100.0%
Total 4761-00 · AIP '61 - Airfield Pavement Etc	-271,397.18	0.00	-271,397.18	100.0%
4762-00 · AIP '62 - Airfield AGIS				
4762-01 · AIP '62 Airfield AGIS	0.00	0.00	0.00	0.0%
Total 4762-00 · AIP '62 - Airfield AGIS	0.00	0.00	0.00	0.0%
4763-00 · AIP '63 - GA Terminal				
4763-01 · AIP '63 GA Terminal	-10,261.35	0.00	-10,261.35	100.0%
Total 4763-00 · AIP '63 - GA Terminal	-10,261.35	0.00	-10,261.35	100.0%
4764-00 · AIP '64 - Infrastructure/Optimi				
4764-01 · AIP '64 - Infrastructure/Optimi	0.00	0.00	0.00	0.0%
Total 4764-00 · AIP '64 - Infrastructure/Optimi	0.00	0.00	0.00	0.0%
4850-00 · CFC Pass-through Revenue	160,335.63	0.00	160,335.63	100.0%
Total Income	6,954,567.02	7,274,108.00	-319,540.98	95.61%
Gross Profit	6,954,567.02	7,274,108.00	-319,540.98	95.61%
Expense				
5000 · EXPENDITURES				
5000-00 · "A" EXPENSES				
5000-01 · Salaries - Airport Director	146,465.67	183,335.00	-36,869.33	79.89%
5010-00 · Salaries - Deputy Director F&A	74,947.87	131,250.00	-56,302.13	57.1%
5010-01 · Salaries - Admin Coordinator	41,037.86	71,492.00	-30,454.14	57.4%
5010-04 · Salaries - Business Ops Coord	26,375.30	73,500.00	-47,124.70	35.89%
5020-00 · Salaries - Deputy Director O&M	64,404.84	155,311.00	-90,906.16	41.47%
5030-00 · Salaries - ARFF/OPS Specialist	358,562.08	618,478.00	-259,915.92	57.98%
5030-01 · Salaries - Parking Specialists	80,978.54	113,400.00	-32,421.46	71.41%
5040-00 · Salaries - Security Manager	63,556.72	111,302.00	-47,745.28	57.1%
5050-00 · Salaries- Seasonal-Snow Removal	58,466.20	50,000.00	8,466.20	116.93%
5050-01 · Salaries - Seasonal - Arprt Host	3,933.25	5,000.00	-1,066.75	78.67%
5050-02 · Salaries - Merit Increase	0.00	0.00	0.00	0.0%
5050-03 · Salaries - One-time Pay	29,511.56	35,000.00	-5,488.44	84.32%
5050-04 · Salaries - ARFF Coverage	756.00	2,500.00	-1,744.00	30.24%
5060-01 · Overtime - General	3,306.21	15,000.00	-11,693.79	22.04%
5060-02 · Overtime - Snow Removal	21,123.89	45,000.00	-23,876.11	46.94%
5070-05 · Compensated Absenses Accrued	0.00	0.00	0.00	0.0%
5100-00 · Retirement	99,947.46	184,970.00	-85,022.54	54.03%
5110-00 · Social Security/Medicare	71,834.31	123,208.00	-51,373.69	58.3%
5120-00 · Life Insurance	769.27	2,000.00	-1,230.73	38.46%
5130-00 · Medical Insurance	163,963.77	260,000.00	-96,036.23	63.06%
5160-00 · Workman's Compensation	21,309.00	20,000.00	1,309.00	106.55%
5170-00 · Unemployment Claims	0.00	0.00	0.00	0.0%
Total 5000-00 · "A" EXPENSES	1,331,249.80	2,200,746.00	-869,496.20	60.49%
6000 · "B" EXPENDITURES				
6000-0 · "B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				

	Oct '24 - Apr 25	Budget	\$ Over Budget	% of Budget
6000-01 · Travel	11,580.25	50,000.00	-38,419.75	23.16%
Total 6000-00 · TRAVEL EXPENSE	11,580.25	50,000.00	-38,419.75	23.16%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	5,352.38	8,000.00	-2,647.62	66.91%
6010-02 · Supplies/Equipment - Parking	673.46	1,000.00	-326.54	67.35%
6010-03 · Supplies/Equipment - Computer	9,028.59	30,000.00	-20,971.41	30.1%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	15,054.43	39,000.00	-23,945.57	38.6%
6020-00 · INSURANCE				
6020-01 · Insurance	118,832.00	120,000.00	-1,168.00	99.03%
Total 6020-00 · INSURANCE	118,832.00	120,000.00	-1,168.00	99.03%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	3,437.00	23,000.00	-19,563.00	14.94%
6030-02 · Utilities - Gas/AOB & Cold Stor	2,492.00	10,000.00	-7,508.00	24.92%
6030-03 · Utilities - Elect./Runway&PAPI	3,488.78	5,500.00	-2,011.22	63.43%
6030-04 · Utilities - Elec./AOB & Cold St	6,279.10	10,000.00	-3,720.90	62.79%
6030-05 · Utilities - Electric/Terminal	39,114.54	72,000.00	-32,885.46	54.33%
6030-06 · Utilities - Telephone	10,331.59	23,000.00	-12,668.41	44.92%
6030-07 · Utilities - Water	2,553.77	10,000.00	-7,446.23	25.54%
6030-08 · Utilities - Garbage Removal	20,828.48	15,000.00	5,828.48	138.86%
6030-09 · Utilities - Sewer	5,696.60	10,000.00	-4,303.40	56.97%
6030-11 · Utilities - Electric/Tower	4,715.95	7,000.00	-2,284.05	67.37%
6030-12 · Utilities - Elec./Brdfrd.Hghl	368.74	800.00	-431.26	46.09%
6030-13 · Utilities - Elec. Exit Booth	775.01	1,500.00	-724.99	51.67%
6030-15 · Utilities - Elec/AWOS	2,574.50	3,500.00	-925.50	73.56%
6030-16 · Utilities - Elec. Wind Cone	190.30	200.00	-9.70	95.15%
6030-17 · Utilities - Elec./Gas- Hangar	3,724.85	7,000.00	-3,275.15	53.21%
6030-20 · Utilities - Ranch	687.15	60,000.00	-59,312.85	1.15%
Total 6030-00 · UTILITIES	107,258.36	258,500.00	-151,241.64	41.49%
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	129.95	0.00	129.95	100.0%
6040-02 · Service Provider - Term. Serv.	4,849.99	7,000.00	-2,150.01	69.29%
6040-03 · Service Provider - AOB Services	54,121.81	81,000.00	-26,878.19	66.82%
6040-04 · Service Provider-Ops./Airfield	17,097.94	20,000.00	-2,902.06	85.49%
6040-13 · Service Provider-Parking Lot	53,419.22	85,000.00	-31,580.78	62.85%
Total 6040-00 · SERVICE PROVIDER	129,618.91	193,000.00	-63,381.09	67.16%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	87,106.00	250,000.00	-162,894.00	34.84%
6050-02 · Professional Serv. - Audit/Fina	90,193.31	133,350.00	-43,156.69	67.64%
6050-03 · Professional Services - Enginee	19,862.47	40,000.00	-20,137.53	49.66%
6050-04 · Professional Services - HR	8,170.46	15,000.00	-6,829.54	54.47%
6050-05 · Professional Services - Gen.	19,983.99	20,000.00	-16.01	99.92%
6050-10 · Prof. Svcs.-IT/Comp. Support	105,828.07	170,000.00	-64,171.93	62.25%
6050-12 · Prof. Serv.- Planning Air Serv.	666.25	2,000.00	-1,333.75	33.31%
6050-13 · Prof. Serv.-Website Hosting	1,089.98	1,200.00	-110.02	90.83%
6050-15 · Prof. Serv.-Web Maint-Outreach	3,770.39	30,000.00	-26,229.61	12.57%
6050-17 · Prof. Serv. - Airspace Consult.	0.00	40,000.00	-40,000.00	0.0%
6050-18 · Prof. Services - Approach Maint	0.00	20,000.00	-20,000.00	0.0%
6050-19 · Prof. Serv.-ATCT Relocation	3,135.00	25,000.00	-21,865.00	12.54%
6050-21 · Professional Services - Other	6,459.00	45,000.00	-38,541.00	14.35%
Total 6050-00 · PROFESSIONAL SERVICES	346,264.92	791,550.00	-445,285.08	43.75%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-04 · Maintenance - Copier	689.54	2,000.00	-1,310.46	34.48%
6060-05 · Maintenance - Phone	0.00	1,400.00	-1,400.00	0.0%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	689.54	3,400.00	-2,710.46	20.28%

	Oct '24 - Apr 25	Budget	\$ Over Budget	% of Budget
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	1,320.84	1,500.00	-179.16	88.06%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	1,320.84	1,500.00	-179.16	88.06%
6080-00 · DUES/MEMBERSHIPS				
6080-01 · Dues/Memberships	10,609.00	15,000.00	-4,391.00	70.73%
6080-07 · Cove Canal Assoc Dues - Ranch	0.00	3,200.00	-3,200.00	0.0%
Total 6080-00 · DUES/MEMBERSHIPS	10,609.00	18,200.00	-7,591.00	58.29%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	2,476.13	1,166.00	1,310.13	212.36%
Total 6090-00 · POSTAGE	2,476.13	1,166.00	1,310.13	212.36%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	5,486.75	10,000.00	-4,513.25	54.87%
6100-02 · Education/Training - OPS	5,645.49	20,000.00	-14,354.51	28.23%
6100-03 · Education/Training - ARFF	11,028.29	15,000.00	-3,971.71	73.52%
6100-04 · Ed/Train. - ARFF Trienn. Drill	0.00	0.00	0.00	0.0%
6100-06 · Education - Security	110.00	3,000.00	-2,890.00	3.67%
Total 6100-00 · EDUCATION/TRAINING	22,270.53	48,000.00	-25,729.47	46.4%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI				
6101-01 · Advertising/Social Media/Sponso	11,898.31	30,000.00	-18,101.69	39.66%
6101-02 · Public Outr/Comm - Noise Abatem	0.00	500.00	-500.00	0.0%
6101-03 · Public Outr/Comm - SAAC	13,905.96	10,000.00	3,905.96	139.06%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI - Other	0.00	0.00	0.00	0.0%
Total 6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI	25,804.27	40,500.00	-14,695.73	63.71%
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	35,000.00	84,000.00	-49,000.00	41.67%
6110-16 · Contracts - Prkg Mngt Fee/Ops	5,736.16	30,000.00	-24,263.84	19.12%
6110-17 · Contracts - Landing Fee Equip.	14,068.86	17,305.00	-3,236.14	81.3%
6110-18 · Contracts - Vector Commissions	57,583.02	78,910.00	-21,326.98	72.97%
Total 6110-00 · CONTRACTS	112,388.04	210,215.00	-97,826.96	53.46%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	11,282.63	15,000.00	-3,717.37	75.22%
6140-00 · Bank Fees	-10.00			
6140-01 · Merchant Fees	342.80	600.00	-257.20	57.13%
6150-03 · Interest expense - leases	0.00	0.00	0.00	0.0%
Total 6130-00 · MISCELLANEOUS EXPENSES	11,615.43	15,600.00	-3,984.57	74.46%
Total 6000-0 · "B" EXPENSES - ADMINISTRATIVE	915,782.65	1,790,631.00	-874,848.35	51.14%
6001 · "B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	2,098.98	13,500.00	-11,401.02	15.55%
6500-02 · Supplies/Equipment - Tools	3,446.26	20,000.00	-16,553.74	17.23%
6500-03 · Supplies/Equipment-ClothingOps	2,858.66	4,000.00	-1,141.34	71.47%
6500-04 · Supplies/Equipment - Janitorial	29,005.67	42,000.00	-12,994.33	69.06%
6500-07 · Supplies/Equipment-ClothingPark	0.00	2,000.00	-2,000.00	0.0%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	37,409.57	81,500.00	-44,090.43	45.9%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	134,795.79	98,264.00	36,531.79	137.18%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	134,795.79	98,264.00	36,531.79	137.18%
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	875.00	0.00	875.00	100.0%
6510-02 · Fuel	38,782.68	65,000.00	-26,217.32	59.67%
6510-03 · Lubricants	281.98	7,000.00	-6,718.02	4.03%
Total 6510-00 · FUEL/LUBRICANTS	39,939.66	72,000.00	-32,060.34	55.47%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	28,549.59	80,000.00	-51,450.41	35.69%

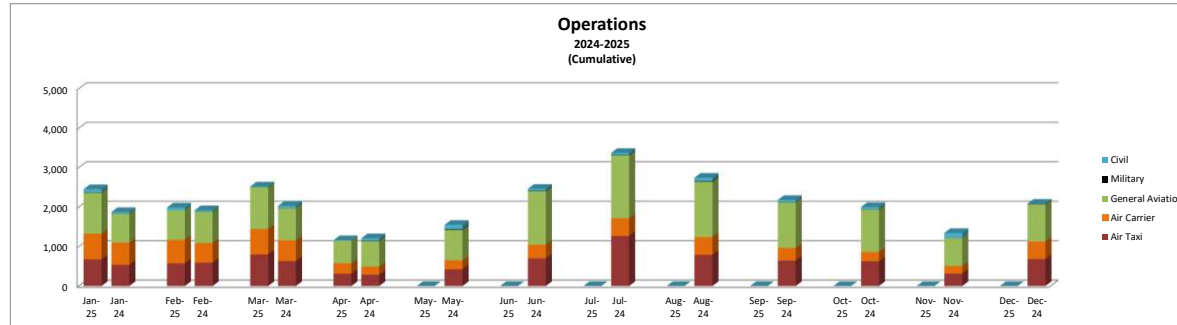
	Oct '24 - Apr 25	Budget	\$ Over Budget	% of Budget
6520-06 · R/M Equip. - '85 Ford Dump	0.00	2,000.00	-2,000.00	0.0%
6520-08 · R/M Equip. - '96 Tiger Tractor	0.00	0.00	0.00	0.0%
6520-09 · R/M Equip. - '96 Oshkosh Swp.	0.00	0.00	0.00	0.0%
6520-17 · R/M Equip. '01 Case 921 Ldr.	0.00	1,500.00	-1,500.00	0.0%
6520-20 · R/M Equip. - '02 Kodiak Blower	0.00	3,000.00	-3,000.00	0.0%
6520-25 · R/M Equip. - '04 Batts De-Ice	0.00	1,000.00	-1,000.00	0.0%
6520-28 · R/M Equip.-'06 Case 621 Loader	0.00	1,500.00	-1,500.00	0.0%
6520-29 · R/M Equip.- '10 Waus Broom/Plow	0.00	1,500.00	-1,500.00	0.0%
6520-30 · ZzZ_R/M Equip.-'05 Ford F-350	0.00	1,500.00	-1,500.00	0.0%
6520-31 · R/M Equip. - '10 Oshkosh Blower	317.95	10,000.00	-9,682.05	3.18%
6520-32 · R/M Equip. - '09 Mini Truck	55.96	1,000.00	-944.04	5.6%
6520-34 · R/M Equip. - '12 Case 921F Load	0.00	1,500.00	-1,500.00	0.0%
6520-36 · R/M Equip. - '10 Toyota Forklif	0.00	1,000.00	-1,000.00	0.0%
6520-37 · ZzZ_R/M Equip. - '15 Tool Cat	0.00	0.00	0.00	0.0%
6520-38 · R/M Equip. - '15 Wausau Broom	8,551.37	6,000.00	2,551.37	142.52%
6520-39 · R/M Equip. - Boss Spreader	0.00	250.00	-250.00	0.0%
6520-40 · R/M Equip. - '17 Ford-350 Super	4,753.12	3,000.00	1,753.12	158.44%
6520-41 · R/M Equip. - '17 Kodiak Blower	525.96	3,000.00	-2,474.04	17.53%
6520-42 · R/M Equip. - '18 Kodiak Attach.	0.00	0.00	0.00	0.0%
6520-43 · ZzZ_R/M Equip. - '18 279D	0.00	0.00	0.00	0.0%
6520-44 · ZzZ_R/M Equip. - '18 Cat 972	0.00	0.00	0.00	0.0%
6520-45 · ZzZ_R/M Equip. - '19 Oshkosh	0.00	0.00	0.00	0.0%
6520-46 · R/M Equip. - '20 Chev. 1500 PU	81.86	1,500.00	-1,418.14	5.46%
6520-47 · ZzZ_R/M Equip. - '19 Cat 972	1,945.55	1,500.00	445.55	129.7%
6520-48 · ZzZ_R/M Equip.-'18 New Holland	0.00	0.00	0.00	0.0%
6520-49 · R/M Equip. - '21 MB Combo	5,076.06	15,000.00	-9,923.94	33.84%
6520-50 · R/M Equip. - '22 MB Combo	5,076.06	15,000.00	-9,923.94	33.84%
6520-51 · R/M Equip. - '22 MB Deice Truck	0.00	5,000.00	-5,000.00	0.0%
6520-52 · R/M Equip. - '22 MB4 Blower	677.90	500.00	177.90	135.58%
6520-53 · R/M Equip. - '22 F-350	0.00	1,500.00	-1,500.00	0.0%
6520-54 · R/M Equip. - '23 Expedition	0.00	1,500.00	-1,500.00	0.0%
6520-55 · R/M Equip. - '23 Ford Maverick	0.00	1,500.00	-1,500.00	0.0%
6520-56 · R/M Equip. - '99 Econoline Van	0.00	500.00	-500.00	0.0%
6520-57 · R/M Equip. - '24 F-350	1,011.18	2,000.00	-988.82	50.56%
6520-58 · R/M Equip. - '23 972 Loader	0.00	1,500.00	-1,500.00	0.0%
6520-59 · R/M Equip. - '23 NorstarTrailer	0.00	500.00	-500.00	0.0%
6520-60 · R/M Equip. - '24 MB5 Combo	4,698.66	15,000.00	-10,301.34	31.32%
6520-61 · R/M Equip. - '17 MT6 Trackless	1,746.88	5,000.00	-3,253.12	34.94%
6520-62 · R/M Equip - '24 299 Skidsteer	644.78	2,500.00	-1,855.22	25.79%
6520-63 · R/M Equip - '24 MetalPless	0.00	0.00	0.00	0.0%
6520-64 · R/M Equip - '25 972 Loader	0.00	0.00	0.00	0.0%
6520-65 · R/M Equip - '25 MetalPless	0.00	0.00	0.00	0.0%
6520-00 · VEHICLES/MAINTENANCE - Other	0.00	0.00	0.00	0.0%
Total 6520-00 · VEHICLES/MAINTENANCE	63,712.88	187,750.00	-124,037.12	33.94%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	1,199.79	10,000.00	-8,800.21	12.0%
6530-04 · ARFF Maint. - Radios	28.39	10,000.00	-9,971.61	0.28%
6530-05 · ZzZ_ARFF MAint. - '03 E-One	0.00	2,500.00	-2,500.00	0.0%
6530-06 · ARFF Maint. - '20 Oshkosh Strik	37,459.27	2,500.00	34,959.27	1,498.37%
6530-08 · ARFF Maint. - '24 Oshkosh Strik	0.00	0.00	0.00	0.0%
Total 6530-00 · ARFF MAINTENANCE	38,687.45	25,000.00	13,687.45	154.75%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	978.00	1,500.00	-522.00	65.2%
6540-02 · R/M Bldg. - Terminal	98,820.86	150,000.00	-51,179.14	65.88%

	Oct '24 - Apr 25	Budget	\$ Over Budget	% of Budget
6540-03 · R/M Bldg. - Terminal Concession	0.00	6,000.00	-6,000.00	0.0%
6540-04 · R/M Bldg. - Cold Storage	0.00	1,500.00	-1,500.00	0.0%
6540-05 · R/M Bldg. - AOB/SHOP	13,745.59	40,200.00	-26,454.41	34.19%
6540-06 · R/M Bldg. - Hangars	17,336.60	5,000.00	12,336.60	346.73%
6540-07 · R/M Bldg. - Tower	4,519.23	13,000.00	-8,480.77	34.76%
6540-10 · R/M Bldg. - Ranch	0.00	15,000.00	-15,000.00	0.0%
6540-00 · REPAIRS/MAINTENANCE - BUILDING - Other	0.00	0.00	0.00	0.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	135,400.28	232,200.00	-96,799.72	58.31%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	4,178.80	8,000.00	-3,821.20	52.24%
6550-02 · R/M - Airfield/Runway	3,798.40	40,000.00	-36,201.60	9.5%
6550-03 · R/M - Airfield/Runway - Deice	107,198.37	115,000.00	-7,801.63	93.22%
6550-04 · R/M - Lights	10,856.53	25,000.00	-14,143.47	43.43%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	126,032.10	188,000.00	-61,967.90	67.04%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	7.50	10,500.00	-10,492.50	0.07%
6551-02 · R/M - Parking Lot	18,405.32	25,000.00	-6,594.68	73.62%
6551-03 · R/M - Landscaping	3,114.93	15,000.00	-11,885.07	20.77%
6551-04 · R/M - Ranch	1,867.58	100,000.00	-98,132.42	1.87%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	23,395.33	150,500.00	-127,104.67	15.55%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	3,237.93	10,500.00	-7,262.07	30.84%
6560-02 · Security - Law Enf. Offi. (LEO)	4,787.37	5,000.00	-212.63	95.75%
6560-03 · Security - Subscription Licen.	34,198.40	60,000.00	-25,801.60	57.0%
6560-04 · Security - Perim./Access/CCTV	13,645.70	24,000.00	-10,354.30	56.86%
6560-05 · Security - Professional Serv.	0.00	19,000.00	-19,000.00	0.0%
Total 6560-00 · SECURITY EXPENSE	55,869.40	118,500.00	-62,630.60	47.15%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	1,498.10	10,000.00	-8,501.90	14.98%
6570-02 · R/M Aeronautical Equip. - Tower	2,378.05	8,000.00	-5,621.95	29.73%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	2,193.10	8,500.00	-6,306.90	25.8%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	6,069.25	26,500.00	-20,430.75	22.9%
Total 6001 · "B" EXPENSES - OPERATIONAL	661,311.71	1,180,214.00	-518,902.29	56.03%
Total 6000 · "B" EXPENDITURES	1,577,094.36	2,970,845.00	-1,393,750.64	53.09%
7000 · "C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-01 · Land	0.00	0.00	0.00	0.0%
7001-02 · Buildings and Improvements	0.00	450,000.00	-450,000.00	0.0%
7001-03 · Airfield & General Improvements	0.00	2,000,000.00	-2,000,000.00	0.0%
7001-04 · Office Equipment	0.00	0.00	0.00	0.0%
7001-05 · Maintenance Equipment /Vehicle	0.00	310,000.00	-310,000.00	0.0%
7001-06 · Assessments/Plans/Studies	20,950.21	0.00	20,950.21	100.0%
7001-09 · Security Equipment	0.00	35,000.00	-35,000.00	0.0%
7001-10 · SRE Aquisition Non-AIP	118,370.00	0.00	118,370.00	100.0%
7001-12 · Network Equipment	33,350.00	30,000.00	3,350.00	111.17%
7001-99 · CONTINGENCY	0.00	2,000,000.00	-2,000,000.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	172,670.21	4,825,000.00	-4,652,329.79	3.58%
7549-00 · AIP '49 - SRE Aqu., Pavement Ma				
7549-01 · AIP '49 - Eligible	0.00	0.00	0.00	0.0%
Total 7549-00 · AIP '49 - SRE Aqu., Pavement Ma	0.00	0.00	0.00	0.0%
7553-00 · AIP '53 - Rehab RW, TW & Apron				
7553-01 · AIP '53 - Eligible	2,315.31	0.00	2,315.31	100.0%
Total 7553-00 · AIP '53 - Rehab RW, TW & Apron	2,315.31	0.00	2,315.31	100.0%
7556-00 · AIP '56 - Rehab Runway Phase 2				

	Oct '24 - Apr 25	Budget	\$ Over Budget	% of Budget
7556-01 · AIP '56 - Eligible	11,304.25	0.00	11,304.25	100.0%
Total 7556-00 · AIP '56 - Rehab Runway Phase 2	11,304.25	0.00	11,304.25	100.0%
7558-00 · AIP '58 - Rehab Runway Phase 3				
7558-01 · AIP '58 - Eligible	29,178.90	0.00	29,178.90	100.0%
Total 7558-00 · AIP '58 - Rehab Runway Phase 3	29,178.90	0.00	29,178.90	100.0%
7559-00 · AIP '59 - Acquire Land				
7559-01 · AIP '59 - Eligible	1,672.00	0.00	1,672.00	100.0%
Total 7559-00 · AIP '59 - Acquire Land	1,672.00	0.00	1,672.00	100.0%
7560-00 · AIP '60 - Development Addendum				
7560-01 · AIP '60 - Eligible	0.00	0.00	0.00	0.0%
Total 7560-00 · AIP '60 - Development Addendum	0.00	0.00	0.00	0.0%
7561-00 · AIP '61 - Airfield Pavement Etc				
7561-01 · AIP '61 - Airfield Pavement Etc	531,430.67	0.00	531,430.67	100.0%
Total 7561-00 · AIP '61 - Airfield Pavement Etc	531,430.67	0.00	531,430.67	100.0%
7562-00 · AIP '62 Airfield AGIS				
7562-01 · AIP '62 - Airfield AGIS	0.00	0.00	0.00	0.0%
Total 7562-00 · AIP '62 Airfield AGIS	0.00	0.00	0.00	0.0%
7563-00 · AIP '63 GA Terminal				
7563-01 · AIP '63 GA Terminal	5,777.23	0.00	5,777.23	100.0%
Total 7563-00 · AIP '63 GA Terminal	5,777.23	0.00	5,777.23	100.0%
7564-00 · AIP '64 Infrastructure/Optimi				
7564-01 · AIP '64 Infrastructure/Optimi	0.00	0.00	0.00	0.0%
7564-00 · AIP '64 Infrastructure/Optimi - Other	3,500.00			
Total 7564-00 · AIP '64 Infrastructure/Optimi	3,500.00	0.00	3,500.00	100.0%
9002-00 · PFC 25-11-C-00-SUN				
9002-01 · PFC '25 Expand Term Apron (001)	0.00	0.00	0.00	0.0%
Total 9002-00 · PFC 25-11-C-00-SUN	0.00	0.00	0.00	0.0%
Total 7000 · "C" EXPENSES	757,848.57	4,825,000.00	-4,067,151.43	15.71%
Total 5000 · EXPENDITURES	3,666,192.73	9,996,591.00	-6,330,398.27	36.67%
9999-00 · Depreciation	0.00	0.00	0.00	0.0%
9999-01 · Amortization	0.00	0.00	0.00	0.0%
9999-02 · Donation of assets	0.00	0.00	0.00	0.0%
Total Expense	3,666,192.73	9,996,591.00	-6,330,398.27	36.67%
Net Ordinary Income	3,288,374.29	-2,722,483.00	6,010,857.29	-120.79%
Other Income/Expense				
Other Expense				
6140-00	78.00			
Total Other Expense	78.00			
Net Other Income	-78.00	0.00	-78.00	100.0%
Net Income	3,288,296.29	-2,722,483.00	6,010,779.29	-120.78%

**Friedman Memorial Airport
April 2025**

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250	1,986	1,875	2,455
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362	2,237	1,905	1,990
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512	2,376	1,971	2,031	2,523
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748	1,551	1,211	1,163
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779	1,437	1,552	0
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931	2,580	2,193	2,464	0
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965	3,535	3,374	0
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286	2,659	2,746	0
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,884	2,408	2,341	2,181	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	2,236	1,807	2,003	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	1,665	1,370	1,322	1,346	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	1,851	2,171	2,087	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	26,211	25,210	24,775	8,131



ATCT Operations Change (April 2025 vs. April 2024)			
	2025	2024	% Change
Air Taxi	313	288	8.7%
Air Carrier	265	204	29.9%
General Aviation	569	644	-11.6%
Military	0	9	-100.0%
Civil	16	66	-75.8%
Total	1,163	1,211	-4.0%
YTD Total	8,131	24,775	-67.2%

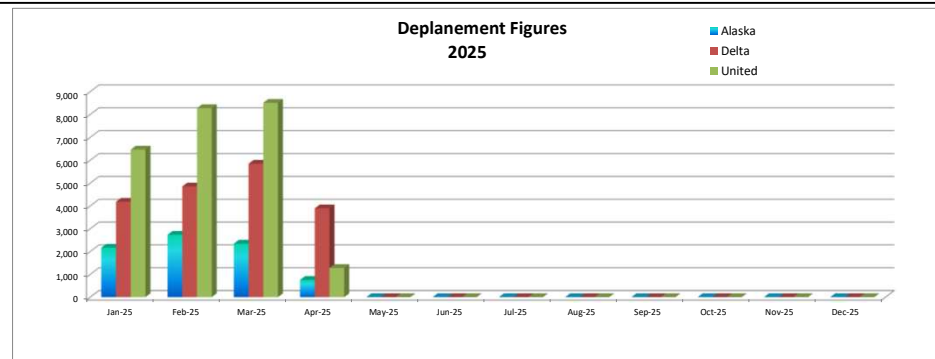
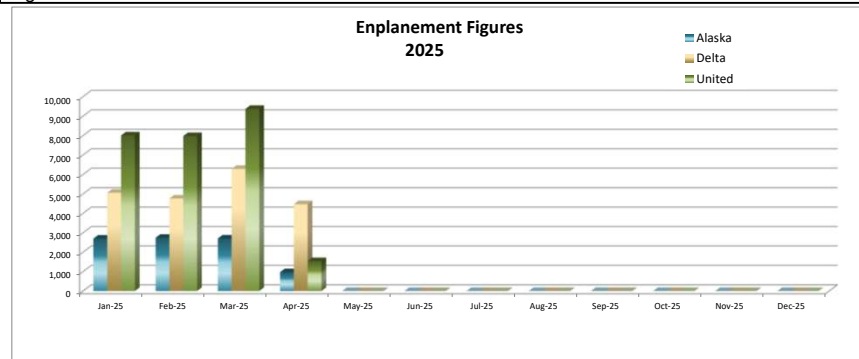
FRIEDMAN MEMORIAL AIRPORT
April 2025

2025 Enplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-25	2,612	86	2,698	2,127	26.8%	4,944	117	5,061	4,488	12.8%	7,884	121	8,005	8,167	-2.0%	15,764	14,782	6.6%
Feb-25	2,660	82	2,742	2,393	14.6%	4,670	95	4,765	3,416	39.5%	7,868	105	7,973	7,934	0.5%	15,480	13,743	12.6%
Mar-25	2,613	90	2,703	2,359	14.6%	6,156	130	6,286	3,672	71.2%	9,226	144	9,370	9,570	-2.1%	18,359	15,601	17.7%
Apr-25	898	69	967	657	47.2%	4,355	116	4,471	3,628	23.2%	1,495	44	1,539	2,102	-26.8%	6,977	6,387	9.2%
Totals	8,783	327	9,110	7,536	20.9%	20,125	458	20,583	15,204	35.4%	26,473	414	26,887	27,773	-3.2%	56,580	50,513	12.0%

Legend for Chart:

2025 Deplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-25	2,099	69	2,168	1,788	21.3%	4,083	99	4,182	3,766	11.0%	6,336	128	6,464	6,609	-2.2%	12,814	12,163	5.4%
Feb-25	2,657	78	2,735	2,471	10.7%	4,765	88	4,853	3,447	40.8%	8,156	120	8,276	8,258	0.2%	15,864	14,176	11.9%
Mar-25	2,264	81	2,345	2,126	10.3%	5,692	153	5,845	3,400	71.9%	8,366	144	8,510	8,797	-3.3%	16,700	14,323	16.6%
Apr-25	689	69	758	494	100.0%	3,769	126	3,895	3,230	20.6%	1,220	58	1,278	1,813	-29.5%	5,931	5,537	7.1%
Totals	7,709	297	8,006	6,879	16.4%	18,309	466	18,775	13,843	35.6%	24,078	450	24,528	25,477	-3.7%	51,309	46,199	11.1%

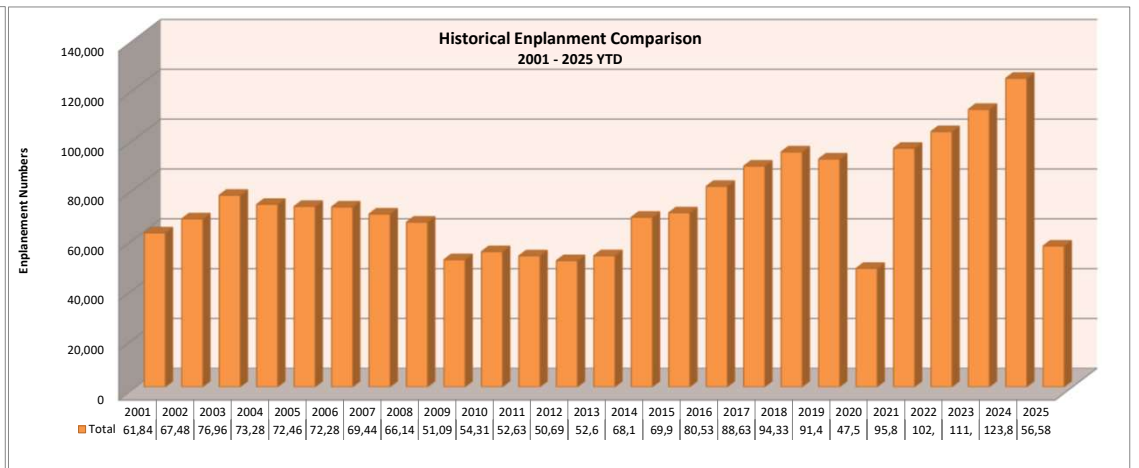
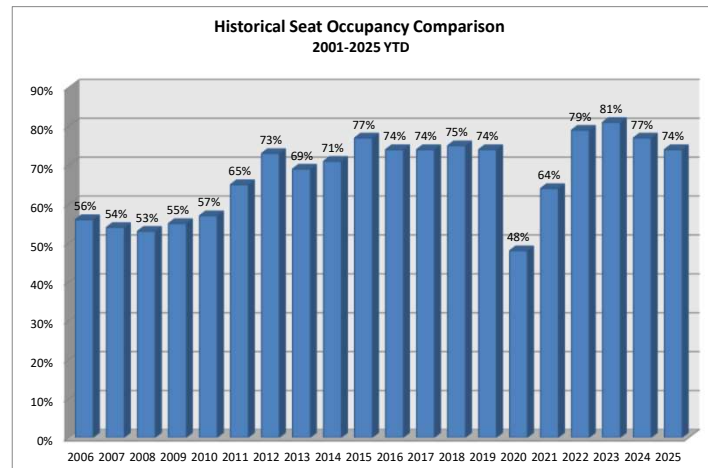
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FRIEDMAN MEMORIAL AIRPORT

April 2025

2025 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %
Jan-25	50	3,800	2,698	71%	98	6,860	5,061	74%	174	12,180	8,005	66%	22,840	15,764	69%	8%	7%	-1%
Feb-25	48	3,648	2,742	75%	93	6,510	4,765	73%	151	10,570	7,973	75%	20,728	15,480	75%	13%	13%	0%
Mar-25	44	3,344	2,703	81%	112	7,840	6,286	80%	166	11,620	9,370	81%	22,804	18,359	81%	22%	18%	-3%
Apr-25	21	1,596	967	61%	90	6,300	4,471	71%	32	2,240	1,539	69%	10,136	6,977	69%	21%	9%	-7%
Totals	163	12,388	9,110	74%	393	27,510	20,583	75%	523	36,610	26,887	73%	76,508	56,580	74%	-85%	-86%	7%
Note: *Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained.																		



Friedman Memorial Airport2025 PARCS Evaluation

Evaluation Criteria	DGM Systems	Flash Parking	Weight / % of Evaluation
Format	17	18	5%
Criterion 1. Experience and Certifications	19	15	10%
Criterion 2. Project Team and Organization	18	17	20%
Criterion 3. Project and Local Area Understanding	16	15	25%
Criterion 4. Cost of Installation, Operating, and Maintaining System	17	15	25%
Criterion 5. Firm's Project Schedule and Milestone Identification	15	19	15%
OVERALL EVALUATION SCORE	16.85	16.15	

Rating Points:
5 □ Highest Rank, 1 □ Lowest Rank



FRIEDMAN MEMORIAL AIRPORT
FY 2026 Budget Draft

	FY 2023	FY 2024	FY 2025	FY 2026
	Final Year End	Final Year End	Approved Budget	Draft Budget
REVENUE				
4000-00 · AIRCARRIER				
4000-01 · Air carrier - Lease Space	\$ 185,664	\$ 504,238	\$ 529,885	\$ 530,000
4000-02 · Aircarrier - Landing Fees	\$ 252,619	\$ 296,110	\$ 286,355	\$ 300,000
4000-03 · Aircarrier - Gate Fees	\$ -		\$ -	\$ -
4000-04 · Aircarrier - Utility Fees	\$ 360	\$ 360	\$ 360	\$ 360
4010-07 · Aircarrier - '14 PFC Application	\$ 407,516	\$ 440,496	\$ 440,000	\$ -
4010-07 · Aircarrier - '25 PFC Application			\$ -	\$ 514,000
Total 4000-00 · AIRCARRIER	\$ 846,160	\$ 1,241,203	\$ 1,256,600	\$ 1,344,360
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	\$ 832,109	\$ 961,206	\$ 900,000	\$ 900,000
4020-02 · Automobile Parking - Passes	\$ 1,280	\$ 980	\$ 600	\$ 600
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	\$ 833,389	\$ 962,186	\$ 900,600	\$ 900,600
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	\$ 797,152	\$ 788,506	\$ 728,300	\$ 800,000
4030-02 · Automobile Rental - Counter	\$ 33,172	\$ 34,370	\$ 34,000	\$ 35,000
4030-03 · Automobile Rental - Auto Prkng	\$ 81,297	\$ 76,398	\$ 72,000	\$ 75,000
4030-04 · Automobile Rental - Utilities	\$ 2,555	\$ 2,478	\$ 2,500	\$ 2,500
4030-00 · Automobile Rental - Other				
Total 4030-00 · AUTO RENTAL REVENUE	\$ 914,176	\$ 901,752	\$ 836,800	\$ 912,500
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	\$ 30,431	\$ 51,213	\$ 44,000	\$ 47,000
4040-03 · Terminal Shops - Utility Fees	\$ 2,555	\$ 2,478	\$ 2,500	\$ 2,500
4040-10 · Advertising - Commission	\$ 48,555	\$ 61,013	\$ 45,000	\$ 60,000
4040-11 · Vending Machines - Commission	\$ 9,405	\$ 6,732	\$ 7,350	\$ 6,000
4040-12 · Terminal ATM	\$ 600	\$ 600	\$ 600	\$ 600
Total 4040-00 · TERMINAL CONCESSION REVENUE	\$ 91,546	\$ 122,037	\$ 99,450	\$ 116,100
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	\$ 187,936	\$ 194,018	\$ 199,838	\$ 198,000
4050-02 · FBO - Overnight Parking Fees	\$ 384,750	\$ 403,690	\$ 561,673	\$ 410,000
4050-04 · FBO - Commission	\$ 51,043	\$ 64,906	\$ 58,122	\$ 55,000
4050-07 · FBO - Misc.	\$ -	\$ 600	\$ -	\$ -
Total 4050-00 · FBO REVENUE	\$ 623,729	\$ 663,214	\$ 819,633	\$ 663,000
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	\$ 464,492	\$ 507,408	\$ 464,500	\$ 500,000
Total 4060-00 · FUEL FLOWAGE REVENUE	\$ 464,492	\$ 507,408	\$ 464,500	\$ 500,000
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-02 · Landing Fees - Non-Comm./Gov't	\$ 623,795	\$ 595,569	\$ 607,000	\$ 600,000
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	\$ 623,795	\$ 595,569	\$ 607,000	\$ 600,000
4080-00 · HANGAR REVENUE				



FRIEDMAN MEMORIAL AIRPORT
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	FY 2023	FY 2024	FY 2025	FY 2026
	Final Year End	Final Year End	Approved Budget	Draft Budget
4080-01 · Hangar - Land Lease	\$ 725,398	\$ 752,883	\$ 783,400	\$ 774,000
4080-02 · Hangar/Trans. Fee - Land Lease	\$ 247,425	\$ 103,775	\$ 100,000	\$ 50,000
4080-03 · Hangar/Utilities (E8, 11, 24)	\$ 1,315	\$ 880	\$ 500	\$ 500
4080-05 · Land Lease - FMA Hanger Rentals	\$ 35,073	\$ 50,480	\$ 50,000	\$ 50,000
Total 4080-00 · HANGAR REVENUE	\$ 1,009,211	\$ 908,018	\$ 933,900	\$ 874,500
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	\$ 37,018	\$ 33,386	\$ 37,000	\$ 36,000
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	\$ 37,018	\$ 33,386	\$ 37,000	\$ 36,000
4100-00 · POSTAL CARGO REVENUE				
4100-02 · Postal Cargo - Tiedown	\$ 5,472	\$ 3,312	\$ 5,500	\$ -
Total 4100-00 · POSTAL CARGO REVENUE	\$ 5,472	\$ 3,312	\$ 5,500	\$ -
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	\$ 13,651	\$ 3,118	\$ 2,000	\$ 2,000
4110-05 · Misc. Incident/Accident	\$ -		\$ -	
4110-09 · Misc. Expense Reimbursement	\$ -	\$ -	\$ -	
4900-01 · Gain/Loss On Equip.Disp.		\$ 13,048		
Total 4110-00 · MISCELLANEOUS REVENUE	\$ 13,651	\$ 16,166	\$ 2,000	\$ 2,000
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	\$ 23,337	\$ 23,600	\$ 24,000	\$ 24,000
4120-02 · GTSP - Trip Fee	\$ 5,720	\$ 5,300	\$ 5,000	\$ 5,000
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	\$ 29,057	\$ 28,900	\$ 29,000	\$ 29,000
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	\$ 42,425	\$ 30,574	\$ 42,425	\$ 30,000
4400-03 · Security Prox. Cards	\$ 38,720	\$ 43,360	\$ 33,500	\$ 40,000
Total 4400-00 · TSA/SECURITY	\$ 81,145	\$ 73,934	\$ 75,925	\$ 70,000
4450-00 · RANCH REVENUE				
4450-01 · Ranch House Rent	\$ 1,800	\$ 7,200	\$ 7,200	\$ 7,200
4450-02 · Ranch Lease	\$ 18,000	\$ 31,500	\$ 54,000	\$ 54,000
4450-?? · Cove Canal Association Dues	\$ -			
Total 4450-00 · RANCH REVENUE	\$ 19,800	\$ 38,700	\$ 61,200	\$ 61,200
4500-00 · IDAHO STATE GRANT PROGRAM REV.				\$ 15,000
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	\$ 15,000	\$ 1,000,000	\$ -	\$ 15,000
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - Base Market	\$ 285,517	\$ 788,854	\$ 250,000	\$ 250,000
4520-02 · Interest Revenue - Market Inflation				\$ 350,000
4520-07 · Interest Revenue - '14 PFC	\$ 287	\$ 315	\$ -	\$ -
4520-11 · Interest Revenue - Leases		\$ 35,016	\$ -	\$ -
4520-12 · Interest Revenue - CFC	\$ 585	\$ 5,841	\$ -	\$ -
4520-13 · Interest Revenue - '25 PFC				\$ -



FRIEDMAN MEMORIAL AIRPORT
FY 2026 Budget Draft

	FY 2023	FY 2024	FY 2025	FY 2026
	Final Year End	Final Year End	Approved Budget	Draft Budget
Total 4520-00 · INTEREST REVENUE	\$ 286,389	\$ 830,026	\$ 250,000	\$ 600,000
4600-00 · Relief Grants Operational				
4600-01 · Coronavirus Relief Grants Operational	\$ 4,002,527	\$ 2,242,141	\$ -	\$ -
4600-02 · CRRSA/ARPA	\$ -	\$ -	\$ 900,000	\$ -
Total 4600-00 · Relief Grants Operational	\$ 4,002,527	\$ 2,242,141	\$ 900,000	\$ -
TOTAL REVENUE	\$ 9,896,556	\$ 10,167,954	\$ 7,279,108	\$ 6,724,260
"A" EXPENSES				
5000-00 · A EXPENDITURES				
5001-01 · Salaries - Admin Salaries		\$ 539,729	\$ 570,878	\$ 558,819
5002-01 · Salaries - Operations Salaries		\$ 831,189	\$ 887,189	\$ 999,200
5050-00 · Salaries - Seasonal Snow Removal	\$ 37,814	\$ 47,590	\$ 50,000	\$ 60,000
5050-01 · Salaries - Seasonal - Arpt. Host	\$ 2,707	\$ 3,912	\$ 5,000	\$ 5,000
5050-02 · Salaries - Salary Adjustment/Merit	\$ 21,250	\$ 54,520	\$ -	\$ 83,276
5050-03 · Salaries - One Time Pay	\$ 1,500	\$ 3,000	\$ 35,000	\$ 41,513
5050-04 · Salaries - ARFF Coverage	\$ -	\$ 1,187	\$ 2,500	\$ 2,500
5060-01 · Overtime - General	\$ 9,074	\$ 11,644	\$ 15,000	\$ 15,000
5060-02 · Overtime - Snow Removal	\$ 18,090	\$ 8,386	\$ 45,000	\$ 25,000
5070-05 · Compensated Absences Accrued	\$ -	\$ 8,364	\$ -	\$ -
5100-00 · Retirement	\$ 150,921	\$ 162,881	\$ 184,970	\$ 200,242
5110-00 · Social Security/Medicare	\$ 101,274	\$ 109,858	\$ 123,208	\$ 136,959
5120-00 · Life Insurance	\$ -	\$ 1,028	\$ 2,000	\$ 2,000
5130-00 · Medical Insurance	\$ 252,946	\$ 244,486	\$ 260,000	\$ 290,000
5160-00 · Workman's Compensation	\$ 22,898	\$ 19,556	\$ 20,000	\$ 20,000
5170-00 · Unemployment Claims	\$ 406	\$ -	\$ -	
TOTAL "A" EXPENDITURES	\$ 618,879	\$ 2,047,330	\$ 2,200,746	\$ 2,439,509
"B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel - Conference/Project Expenses	\$ 35,755	\$ 42,688	\$ 50,000	\$ 50,000
Total 6000-00 · TRAVEL EXPENSE	\$ 35,755	\$ 42,688	\$ 50,000	\$ 50,000
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	\$ 7,994	\$ 7,508	\$ 8,000	\$ 8,200
6010-02 · Supplies/Equipment - Parking	\$ 978	\$ 206	\$ 1,000	\$ 700
6010-03 · Supplies/Equipment - Computer	\$ 21,284	\$ 34,205	\$ 30,000	\$ 30,000
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	\$ 30,256	\$ 41,919	\$ 39,000	\$ 38,900
6020-00 · INSURANCE				
6020-01 · Insurance - Liability	\$ 55,029	\$ 86,828	\$ 120,000	\$ 133,000
6020-02 · Insurance - Public Officials				
6020-03 · Insurance-Bldg/Unlic.Veh./Prop				
Total 6020-00 · INSURANCE	\$ 55,029	\$ 86,828	\$ 120,000	\$ 133,000
6030-00 · UTILITIES				



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	FY 2023	FY 2024	FY 2025	FY 2026
	Final Year End	Final Year End	Approved Budget	Draft Budget
6030-01 · Utilities - Gas/Terminal	\$ 20,775	\$ 14,580	\$ 23,000	\$ 12,000
6030-02 · Utilities - Gas/AOB & Cold Storage	\$ 9,011	\$ 7,851	\$ 10,000	\$ 8,000
6030-03 · Utilities - Elec./Runway&PAPI	\$ 4,707	\$ 5,944	\$ 5,500	\$ 6,000
6030-04 · Utilities - Elec./AOB & Cold Storage	\$ 10,265	\$ 10,243	\$ 10,000	\$ 10,000
6030-05 · Utilities - Electric/Terminal	\$ 67,801	\$ 60,764	\$ 72,000	\$ 62,000
6030-06 · Utilities - Telephone	\$ 20,637	\$ 26,048	\$ 23,000	\$ 23,000
6030-07 · Utilities - Water	\$ 13,528	\$ 16,915	\$ 10,000	\$ 18,000
6030-08 · Utilities - Garbage Removal	\$ 16,773	\$ 17,450	\$ 15,000	\$ 24,000
6030-09 · Utilities - Sewer	\$ 7,199	\$ 10,165	\$ 10,000	\$ 10,000
6030-11 · Utilities - Electric/Tower	\$ 7,151	\$ 6,716	\$ 7,000	\$ 7,000
6030-12 · Utilities - Elec./Brdfrd. Hghl	\$ 802	\$ 535	\$ 800	\$ 600
6030-13 · Utilities - Elec. - Exit Booth	\$ 1,434	\$ 1,214	\$ 1,500	\$ 1,500
6030-15 · Utilities - Elec./AWOS	\$ 3,381	\$ 3,426	\$ 3,500	\$ 3,500
6030-16 · Utilities - Elec. Wind Cone	\$ 76	\$ 252	\$ 200	\$ 330
6030-17 · Utilities - Elec./Gas - Hangar	\$ 6,900	\$ 5,987	\$ 7,000	\$ 6,000
6030-20 · Utilities - Ranch	\$ 34,945	\$ 72,186	\$ 60,000	\$ 80,000
Total 6030-00 · UTILITIES	\$ 225,387	\$ 260,277	\$ 258,500	\$ 271,930
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	\$ -	\$ 12		
6040-02 · Service Provider - Term. Services	\$ 6,904	\$ 6,049	\$ 7,000	\$ 8,000
6040-03 · Service Provider - AOB Services	\$ 47,762	\$ 48,630	\$ 81,000	\$ 75,000
6040-04 · Service Provider - Operations	\$ 14,740	\$ 11,437	\$ 20,000	\$ 18,000
6040-13 · Service Provider - Parking	\$ 44,086	\$ 87,087	\$ 85,000	\$ 85,000
Total 6040-00 · SERVICE PROVIDER	\$ 113,491	\$ 153,215	\$ 193,000	\$ 186,000
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	\$ 150,695	\$ 275,068	\$ 250,000	\$ 250,000
6050-02 · Professional Services - Audit/Finance	\$ 115,088	\$ 125,544	\$ 133,350	\$ 140,000
6050-03 · Professional Services - Engineer	\$ 37,014	\$ 64,638	\$ 40,000	\$ 75,000
6050-04 · Professional Services - Human Resources	\$ 22,425	\$ 14,270	\$ 15,000	\$ 16,000
6050-05 · Professional Services - Gen.	\$ 19,488	\$ 17,448	\$ 20,000	\$ 20,000
6050-10 · Professional Services - IT/Comp. Support	\$ 138,114	\$ 156,420	\$ 170,000	\$ 170,000
6050-12 · Professional Services - Planning - Air Serv	\$ 410		\$ 2,000	\$ 2,000
6050-13 · Professional Services - Website Hosting	\$ 869	\$ 805	\$ 1,200	\$ 1,200
6050-15 · Professional Services - Web Maint/Outre.	\$ 16,191	\$ 9,016	\$ 30,000	\$ 30,000
6050-17 · Professional Services - Airspace Consultin	\$ 12,090	\$ 37,299	\$ 40,000	\$ 40,000
6050-18 · Professional Services - Approach Mainte	\$ 3,535	\$ -	\$ 20,000	\$ -
6050-19 · Professional Services - ATCT Relocation	\$ 5,280	\$ 10,560	\$ 25,000	\$ 25,000
6050-21 · Professional Services - Other	\$ 7,210	\$ 11,168	\$ 45,000	\$ 45,000
Total 6050-00 · PROFESSIONAL SERVICES	\$ 528,409	\$ 722,236	\$ 791,550	\$ 814,200
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	\$ -	\$ -		
6060-04 · Maintenance - Copier	\$ 1,139	\$ 1,370	\$ 2,000	\$ 2,000



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	FY 2023	FY 2024	FY 2025	FY 2026
	Final Year End	Final Year End	Approved Budget	Draft Budget
6060-05 · Maintenance - Phone	\$ 1,249	\$ 1,336	\$ 1,400	\$ 1,000
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	\$ 2,388	\$ 2,706	\$ 3,400	\$ 3,000
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	\$ 878	\$ 13	\$ 1,500	\$ 1,500
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	\$ 878	\$ 13	\$ 1,500	\$ 1,500
6080-00 · DUES/MEMBERSHIPS				
6080-01 · Dues/Memberships	\$ 7,030	\$ 9,808	\$ 15,000	\$ 20,000
6080-04 · Publications	\$ -	\$ -	\$ -	\$ -
6080-07 · Cove Canal Association Dues - Ranch	\$ 2,086	\$ -	\$ 3,200	\$ 3,200
Total 6080-00 · DUES/MEMBERSHIPS	\$ 9,116	\$ 9,808	\$ 18,200	\$ 23,200
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	\$ 1,615	\$ 1,109	\$ 1,166	\$ 1,200
Total 6090-00 · POSTAGE	\$ 1,615	\$ 1,109	\$ 1,166	\$ 1,200
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	\$ 6,855	\$ 3,649	\$ 10,000	\$ 10,000
6100-02 · Education/Training - OPS	\$ 3,695	\$ 12,047	\$ 20,000	\$ 32,000
6100-03 · Education/Training - ARFF	\$ 1,318	\$ 11,371	\$ 15,000	\$ 16,000
6100-04 · Education/Training - Trienn. Drill	\$ 3,400	\$ -	\$ -	\$ -
6100-06 · Education - Security	\$ 648	\$ 630	\$ 3,000	\$ 3,000
6100-08 · Education/Training - HFD/BFD	\$ -			
Total 6100-00 · EDUCATION/TRAINING	\$ 15,916	\$ 27,697	\$ 48,000	\$ 61,000
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATIONS				
6101-01 · Advertising/Social Media/Sponsorships	\$ 28,324	\$ 23,811	\$ 30,000	\$ 30,000
6101-02 · Public Outr/Comm - Noise Abatement	\$ -	\$ -	\$ 500	\$ -
6101-03 · Public Outr/Comm - SAAC	\$ 9,929	\$ 12,873	\$ 10,000	\$ 15,000
Total 6101-00 · PUBLIC OUTREACH/COMMUNICATIONS	\$ 38,253	\$ 36,683	\$ 40,500	\$ 45,000
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	\$ 73,627	\$ 82,229	\$ 84,000	\$ 84,000
6110-16 · Contracts - Prkg Mngt Fee/Ops	\$ 29,584	\$ 12,103	\$ 30,000	\$ 15,000
6110-17 · Contracts - Landing Fee Equipment Maint	\$ 15,993	\$ 16,473	\$ 17,305	\$ 18,000
6110-18 · Contracts - Vector Commissions	\$ 81,093	\$ 74,328	\$ 78,910	\$ 78,000
Total 6110-00 · CONTRACTS	\$ 200,297	\$ 185,133	\$ 210,215	\$ 195,000
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	\$ 527,055	\$ 13,962	\$ 15,000	\$ 15,000
6140-00 · Bank Fees	\$ -	\$ 60	\$ -	\$ -
6140-01 · Merchant Fees	\$ 19,000	\$ 578	\$ 600	\$ 600
6150-03 · Interest Exp - Leases		\$ 2,083		
Total 6130-00 · MISCELLANEOUS EXPENSES	\$ 546,056	\$ 16,682	\$ 15,600	\$ 15,600
TOTAL "B" ADMINISTRATIVE EXPENSES	\$ 1,802,847	\$ 1,586,995	\$ 1,790,631	\$ 1,839,530



FRIEDMAN MEMORIAL AIRPORT
FY 2026 Budget Draft

	FY 2023	FY 2024	FY 2025	FY 2026
	Final Year End	Final Year End	Approved Budget	Draft Budget
"B" EXPENSES - OPERATIONS				
6500-00 · SUPPLIES/EQUIPMENT- OPERATIONS				
6500-01 · Supplies/Equipment - General	\$ 8,793	\$ 2,668	\$ 13,500	\$ 10,000
6500-02 · Supplies/Equipment - Tools	\$ 8,036	\$ 16,625	\$ 20,000	\$ 20,000
6500-03 · Supplies/Equipment - Clothing Ops	\$ 3,451	\$ 3,495	\$ 4,000	\$ 4,000
6500-04 · Supplies/Equipment - Janitorial	\$ 35,095	\$ 41,365	\$ 42,000	\$ 45,000
6500-07 · Supplies/Equipment - Clothing Parking Lc	\$ 540	\$ 568	\$ 2,000	\$ 2,000
Total 6500-00 · SUPPLIES/EQUIPMENT - OPERATIONS	\$ 55,914	\$ 64,721	\$ 81,500	\$ 81,000
6505-00 · EQUIP/VEHICLE-LEASE/RENTAL				
6505-01 · General	\$ 87,942	\$ 98,264	\$ 98,264	\$ 100,000
Total 6510-00 · EQUIP/VEHICLE-LEASE/RENTAL	\$ 87,942	\$ 98,264	\$ 98,264	\$ 100,000
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	\$ -	\$ -	\$ -	\$ -
6510-02 · Fuel	\$ 79,399	\$ 36,782	\$ 65,000	\$ 55,000
6510-03 · Lubricants	\$ 6,985	\$ 4,123	\$ 7,000	\$ 7,000
Total 6510-00 · FUEL/LUBRICANTS	\$ 86,385	\$ 40,905	\$ 72,000	\$ 62,000
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	\$ 120,028	\$ 183,224	\$ 80,000	\$ 150,000
6520-00 · R/M Equip. - Other		\$ 2,026		\$ -
Total 6520-00 · VEHICLES/MAINTENANCE	\$ 120,028	\$ 185,250	\$ 192,250	\$ 150,000
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. General/Supplies	\$ 3,562	\$ 30,995	\$ 10,000	\$ 15,000
6530-04 · ARFF Maint. - Radios	\$ 6,017	\$ 8,662	\$ 10,000	\$ 10,000
6530-06 · ARFF Maint. - '20 Oshkosh Striker1500	\$ -	\$ 1,299	\$ 2,500	\$ 2,500
6530-08 · ARFF Maint. - '24 Oshkosh Striker3000	\$ -	\$ 10,958	\$ 2,500	\$ 2,500
Total 6530-00 · ARFF MAINTENANCE	\$ 9,579	\$ 51,914	\$ 25,000	\$ 30,000
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	\$ 905	\$ 2,074	\$ 1,500	\$ 1,500
6540-02 · R/M Bldg. - Terminal	\$ 162,547	\$ 157,573	\$ 150,000	\$ 200,000
6540-03 · R/M Bldg. - Terminal Concession	\$ 3,597	\$ 455	\$ 6,000	\$ 2,000
6540-04 · R/M Bldg. - Cold Storage	\$ 1,596	\$ 487	\$ 1,500	\$ 1,000
6540-05 · R/M Bldg. - AOB/SHOP	\$ 24,302	\$ 96,258	\$ 40,200	\$ 50,000
6540-06 · R/M Bldg. - Hangars	\$ 28	\$ 2,653	\$ 5,000	\$ 5,000
6540-07 · R/M Bldg. - Tower	\$ 16,103	\$ 24,488	\$ 13,000	\$ 18,000
6540-10 · R/M Bldg. - Ranch	\$ 5,365	\$ 4,175	\$ 15,000	\$ 15,000
6540-00 · R/M Bldg. - Other		\$ 3,934		
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	\$ 214,443	\$ 292,097	\$ 232,200	\$ 292,500
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	\$ 2,366	\$ 19,852	\$ 8,000	\$ 8,000
6550-02 · R/M - Airfield/Runway	\$ 14,619	\$ 19,795	\$ 40,000	\$ 40,000



FRIEDMAN MEMORIAL AIRPORT
FY 2026 Budget Draft

	FY 2023	FY 2024	FY 2025	FY 2026
	Final Year End	Final Year End	Approved Budget	Draft Budget
6550-03 · R/M - Airfield/Runway - Deice	\$ 104,613	\$ 104,734	\$ 115,000	\$ 120,000
6550-04 · R/M - Lights	\$ 10,852	\$ 15,603	\$ 25,000	\$ 25,000
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	\$ 132,450	\$ 159,983	\$ 188,000	\$ 193,000
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	\$ 445	\$ 18,562	\$ 1,000	\$ 1,000
6551-02 · RM - Parking Lot	\$ 7,663	\$ 19,313	\$ 25,000	\$ 35,000
6551-03 · RM - Landscaping	\$ 9,606	\$ 7,198	\$ 15,000	\$ 10,000
6551-04 · RM - Ranch	\$ 8,244	\$ 81,375	\$ 100,000	\$ 100,000
Total 6560-00 · REPAIRS/MAINTENANCE - LANDSIDE	\$ 25,958	\$ 126,448	\$ 141,000	\$ 146,000
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	\$ 12,009	\$ 5,454	\$ 10,500	\$ 10,000
6560-02 · Security - Law Enforcement Officer(LEO)	\$ 3,573	\$ 2,547	\$ 5,000	\$ 5,000
6560-03 · Security - Subscription License	\$ 58,942	\$ 54,102	\$ 60,000	\$ 60,000
6560-04 · Security - Perim./Access/CCTV	\$ 24,308	\$ 25,250	\$ 24,000	\$ 30,000
6560-05 · Security - Professional Services	\$ 13,670	\$ 5,000	\$ 19,000	\$ 15,000
Total 6560-00 · SECURITY EXPENSE	\$ 112,502	\$ 92,353	\$ 118,500	\$ 120,000
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	\$ 8,517	\$ 8,517	\$ 10,000	\$ 8,500
6570-02 · R/M Aeronautical Equip. - Tower	\$ 4,258	\$ 15,175	\$ 8,000	\$ 15,000
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	\$ 8,517	\$ 8,517	\$ 8,500	\$ 8,500
6570-05 · R/M Aeron. Equip. - Aircraft Landing Cam	\$ -			
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	\$ 21,292	\$ 32,208	\$ 26,500	\$ 32,000
TOTAL "B" OPERATIONAL EXPENSES	\$ 866,493	\$ 1,144,143	\$ 1,175,214	\$ 1,206,500
TOTAL "B" EXPENSES	\$ 2,669,339	\$ 2,731,138	\$ 2,965,845	\$ 3,046,030
TOTAL "A+B" EXPENSES	\$ 3,288,219	\$ 4,778,468	\$ 5,166,591	\$ 5,485,539
OPERATIONAL NET POSITION	\$ 6,608,337	\$ 5,389,486	\$ 2,112,517	\$ 1,238,721
"C" REVENUE - CAPITAL BUDGET				
4753-01 · AIP '53 - Rehabilitate Runway Phase 1			\$ 5,000	\$ -
4756-01 · AIP '56 - Rehabilitate Runway Phase 2			\$ 15,000	\$ -
4758-01 · AIP '58 - Rehabilitate Runway Phase3			\$ 30,000	\$ -
4761-01 · AIP '61 - Pavement			\$ 150,000	\$ 700,000
4762-01 · AIP '62 - AGIS				\$ 600,000
4763-01 · AIP '63 - Construct GA Terminal/Pilots Lounge				\$ 902,000
4764-01 · AIP '64 - Airport Infrastructure and Optimization Study				\$ 740,000
4765-01 · AIP '65 - New GA Development/Infrastructure				\$ 2,700,000
4800-00 · Current Year AIP				
4800-01 · Capital Revenue Contingency				\$ 2,000,000
4900-00 · BIL			\$ -	\$ 1,200,000
CFC Collection			\$ 400,000	\$ 400,000
Total "C" REVENUE			\$ 600,000	\$ 9,242,000



FRIEDMAN MEMORIAL AIRPORT

FY 2026 Budget Draft

	FY 2023 Final Year End	FY 2024 Final Year End	FY 2025 Approved Budget	FY 2026 Draft Budget
"C" EXPENSES - CAPITAL BUDGET				
7001-00 · CAPITAL EXPENDITURES				
7001-02 · Buildings and Improvements			\$ 450,000	\$ 460,000
7001-03 · Airfield & General Improvements			\$ 2,000,000	\$ 200,000
7001-04 · Office Equipment			\$ -	\$ -
7001-05 · Maintenance Equipment /Vehicle			\$ 310,000	\$ 210,000
7001-06 · Assessments/Plans/Studies			\$ -	\$ -
7001-09 · Security Equipment			\$ 35,000	\$ 35,000
7001-10 · SRE Acquisition Non-AIP			\$ -	\$ 900,000
7001-12 · Network Equipment			\$ 30,000	\$ 30,000
7001-99 · CONTINGENCY			\$ 2,000,000	\$ 2,000,000
Total 7001-00 · CAPITAL EXPENDITURES			\$ 4,825,000	\$ 3,835,000
7500-00 · CAPITAL EXPENDITURES				
7561-01 · AIP '61 - Pavement				\$ -
7562-01 · AIP '62 - AGIS				\$ -
7563-01 · AIP '63 - Construct GA Terminal/Pilots Lounge				\$ 950,000
7564-01 · AIP '64 - Airport Infrastructure and Optimization Study				\$ 743,000
7565-01 · AIP '65 - New GA Development/Infrastructure				\$ 2,850,000
4900-00 · BIL -				\$ 1,200,000
Total 7500-00 · CAPITAL EXPENDITURES			\$ -	\$ 5,743,000
8501-00 · CIP - General				
8501-01 · CIP - General - Other			\$ -	\$ -
Total 8501-00 · CAPITAL EXPENDITURES			\$ -	\$ -
Total "C" EXPENSES			\$ 4,825,000	\$ 9,578,000
TOTAL OPERATIONAL + CAPITAL REVENUE			\$ 7,879,108	\$ 15,966,260
TOTAL "A+B+C" EXPENSES			\$ 9,991,591	\$ 15,063,539
AIRPORT TOTAL NET POSITION (BUDGETED)			\$ (2,112,483)	\$ 902,721

KSUN - NOISE ABATEMENT PROCEDURES / CURFEW VIOLATION NOTICE

Date and Time of violation	2025-May-20 14:03
Aircraft Tail Number	N1234
Company Name (if known)	Test
Type of operation	Arrival
Runway Utilized	Runway 13

Dear [Operator Name - Look up address and name on Vector],

This notice informs you that on **2025-May-20 14:03**, aircraft **N1234** was observed operating inconsistent with the Sun Valley/Friedman Memorial Airport Voluntary Noise Abatement Procedures.

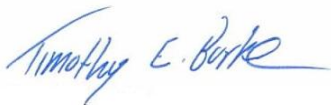
As part of our voluntary program, aircraft are **strongly urged** not to operate between **11:00 p.m. and 7:00 a.m.**, and to **avoid overflight of the City of Hailey** unless high winds absolutely require it. These requests are not arbitrary — they directly address the most frequent and vocal complaints from residents, and every operator's cooperation is vital to keeping this airport running smoothly and sustainably.

While we recognize that FAA regulations prevent us from enforcing these procedures as mandatory, we want to be very clear: **these guidelines exist for a reason**. They are essential to maintaining a positive relationship with our surrounding community in the Wood River Valley. Disregarding them creates unnecessary disruption and draws negative attention to the airport — attention that can lead to political pressure and long-term consequences for all users.

This isn't just about one flight. It's about preserving access, avoiding restrictions, and showing respect for the community that allows this airport to operate. Every operator plays a part in that effort.

We ask that you review our Noise Abatement Program at <https://iflysun.com/voluntary-noise-abatement/> and take them seriously moving forward. Continued violations could make it harder for all of us to operate out of our beautiful airport.

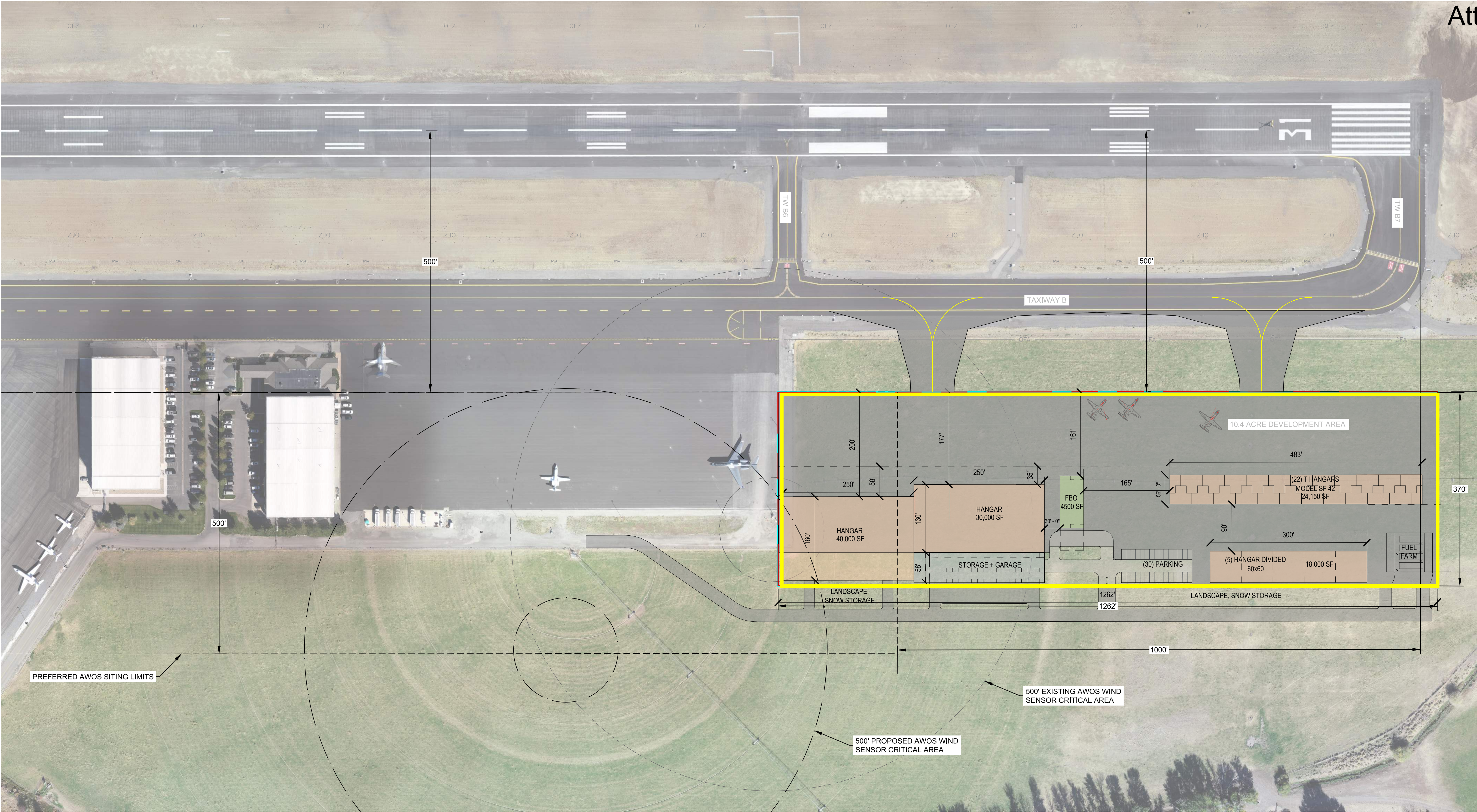
If you have any questions or would like to discuss this further, please contact me.



Tim Burke
Airport Director
 Sun Valley/Friedman Memorial Airport (SUN)
tim@iflysun.com

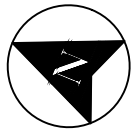
122067205 CAUTION: DEVELOPMENT EXHIBIT SOUTH FBO DEVELOPMENT 2 12-10-24 100 SCALE.DWG 12/10/2024

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LEGEND

- P — EXISTING UNDERGROUND POWER
- SEW — EXISTING SEWER MAIN
- W — EXISTING WATER LINE
- IR — EXISTING IRRIGATION PIPE
- T — EXISTING TELEPHONE CABLE
- — — — — FAA DEVELOPMENT RESTRICTION LINE
- - - - - PREFERRED AWOS SITING LIMITS
- - - - - EXISTING AWOS CRITICAL AREA
- - - - - PROPOSED AWOS CRITICAL AREA



FREIDMAN MEMORIAL AIRPORT
PROPOSED FUTURE LAND DEVELOPMENT EXHIBIT
SOUTH FBO DEVELOPMENT 2

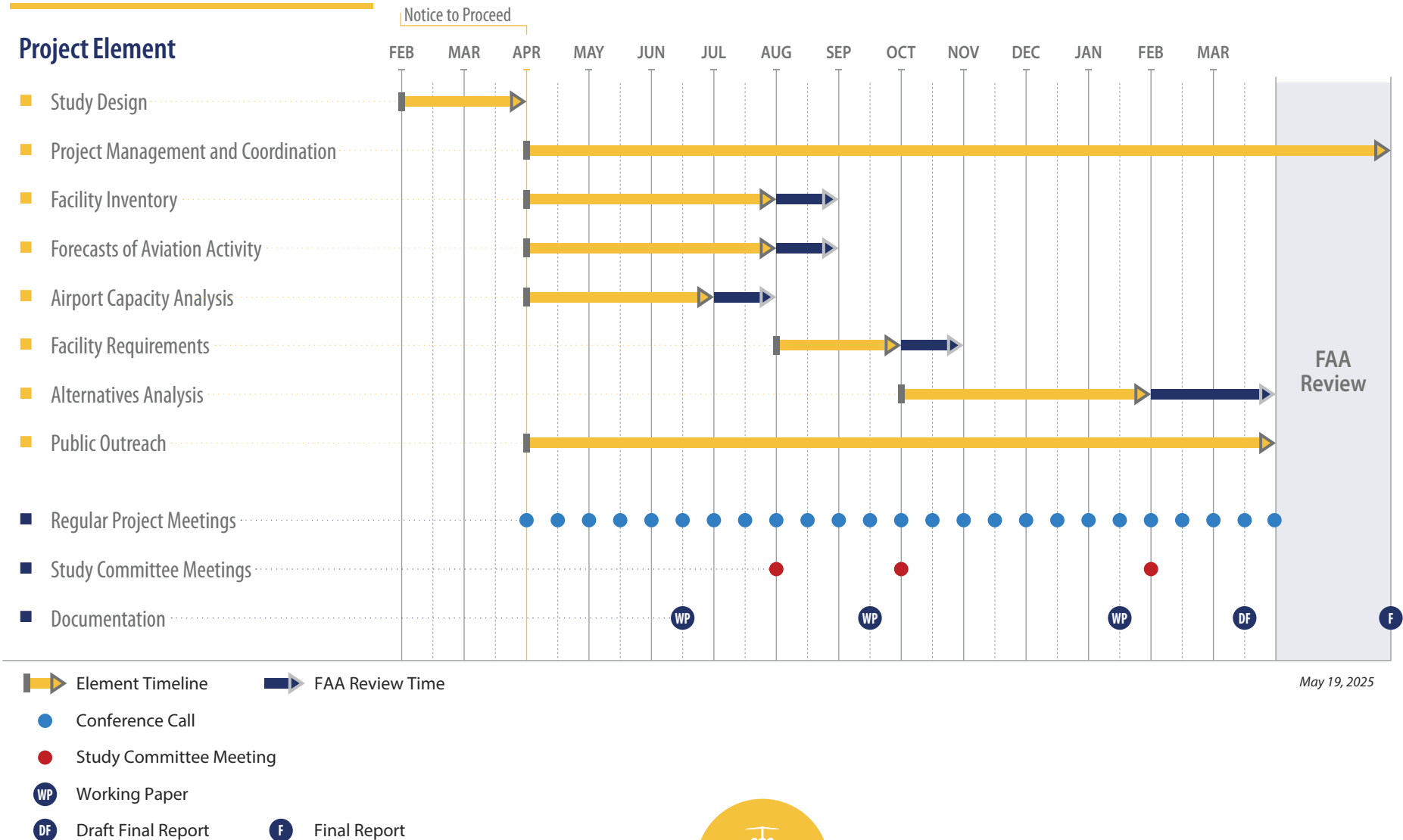


REVISIONS		BORDER SIZE	
NO.	DESCRIPTION	DATE	22"x34"
			DESIGNED
			DRAWN
			CHECKED
			APPROVED
			NC

ATTENTION:
1/2"
IF THIS BAR DOES NOT MEASURE
1" ON 22x34 SHEET or 1/2" ON
11x17 SHEET, THEN DRAWING IS
NOT TO SCALE

DATE: December 12, 2024
PROJECT: 220672
SHEET:

Project Schedule



**Friedman Memorial Airport
Airport Infrastructure and Optimization Study**