

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, July 1, 2025 at 5:30 p.m. at the **Old Blaine County Courthouse Meeting Room Hailey, Idaho.**

This meeting is open to the public and attendees are able to attend in person or by web access. Web access instructions below:

Please join the meeting from your computer, tablet, or smartphone.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 241 310 773 002

Meeting Passcode: TSKRDd

You can also dial in using your phone.

United States: 1 (208) 996-1013

Dial In Conference ID: 436 433 38#

The proposed Agenda for the meeting is as follows:

**AGENDA
July 1, 2025**

- I. APPROVE AGENDA – ACTION ITEM**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. June 3, 2025, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**
- IV. REPORTS**
 - A. Chair Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Staff Team Report
- V. AIRPORT STAFF BRIEF (5 Minutes Allotted)**
 - A. Noise Complaints in June – **Attachment #2**
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data – **Attachment #3 - #5**
 - C. Review Correspondence
- VI. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. Transition to Vector Airport Systems for Overnight Parking Fee Collection **ACTION ITEM**
- VII. UPDATES AND DISCUSSION**
 - A. NEW BUSINESS
 - 1. Recruitments, Hirings, Retirements and Promotions, oh my!
 - 2. New Air Service starting December 18
 - B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. Second Review – Fiscal Year 2026 Draft Budget – Discussion – **Attachment #6**
 - 2. Construction and Capital Projects
 - i. ATCT Project – Update
 - 3. Airport Planning Projects
 - i. Airport Infrastructure and Optimization Study - Update
- VIII. PUBLIC COMMENT**
- IX. ADJOURNMENT**

FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETINGS ARE OPEN TO ALL INTERESTED PARTIES. SHOULD YOU DESIRE TO ATTEND A BOARD MEETING AND NEED A REASONABLE ACCOMMODATION TO DO SO, PLEASE CONTACT THE AIRPORT MANAGER'S OFFICE AT LEAST ONE WEEK IN ADVANCE BY CALLING 208-788-4956 OR WRITING TO 1616 AIRPORT CIRCLE, HAILEY, IDAHO 83333.

FMAA Meeting Brief 07-01-2025

III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

- A. June 4, 2024 Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

IV. REPORTS

- A. Chair Report

This item is on the agenda to permit a Chair report if appropriate.

- B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

- C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

- D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

- E. Staff Team Report

This item is on the agenda to permit a Staff Team's report if appropriate.

V. AIRPORT STAFF BRIEF – (5 Minutes Allotted)

- A. Noise Complaints as of June 26, 2025 – **Attachment #2**
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - **Attachments #3 - #5**

Attachment #3 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

Attachment #4 is ATCT Traffic Operations Record comparison by month

Attachment #5 are Enplanements, Deplanements and Seat Occupancy data

FMAA Meeting Brief 07-01-2025

The following revenue and expense analysis is provided for Board information and review:

May 2024

Total Non-Federal Revenue	May, 2025	\$432,307
Total Non-Federal Revenue	May, 2024	\$342,759
Total Non-Federal Revenue	FY '25 thru May	\$4,774,333
Total Non-Federal Revenue	FY '24 thru May	\$4,244,647
Total Non-Federal Expenses	May, 2025	\$285,444
Total Non-Federal Expenses	May, 2024	\$363,546
Total Non-Federal Expenses	FY '25 thru May	\$3,210,775
Total Non-Federal Expenses	FY '24 thru May	\$3,114,115
Net Income excluding Federal Programs	FY '25 thru May	\$-624.04
Net Income excluding Federal Programs	FY '24 thru May	\$1,721,044
Net Income to include Federal Programs	FY '25 thru May	\$1,563,558
Net Income to include Federal Programs	FY '24 thru May	\$1,130,532

C. Review Correspondence

VI. ACTION ITEMS (a vote may occur but is not required to be taken)

A. NEW BUSINESS

1. None

B. NEW BUSINESS

1. Transition to Vector Airport Systems for Overnight Parking Fee Collection **ACTION ITEM**

As discussed during the May 13, 2025, board meeting, Airport staff have been evaluating the feasibility of transitioning to Vector Airport Systems—the same vendor currently used for landing fee collection—to manage the calculation, invoicing, and collection of both landing and overnight parking fees in accordance with FMAA’s approved Rates and Charges schedule.

Currently, the Airport contracts with Atlantic Aviation (FBO) to collect these user fees, with 10% of the total revenue paid to Atlantic for administering the program. After completing reference checks, team discussions, virtual demonstrations, and independent research,

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Airport staff are confident that Vector's robust national database of aircraft owners and operators, its strong industry reputation, and its advanced technological platform represent a future-proof solution.

This transition is expected to improve efficiency, enhance reliability, and, most importantly, ensure equitable fee assessment across all airport users. Vector has agreed to match the existing revenue-sharing terms—collecting a 10% share of the total revenue—currently in place with Atlantic.

Staff are seeking board support to cancel the existing contract with Atlantic Aviation for fee collection and, with the assistance of legal counsel, enter into contract negotiations with Vector Airport Systems to expand their scope to include overnight parking fees in addition to landing fees.

ACTION: Motion to proceed with the termination of the existing contract with Atlantic Aviation for overnight parking fee collection and to enter into contract negotiations with Vector Airport Systems.

VII. UPDATES AND DISCUSSION

A. NEW BUSINESS

1. Recruitments, Hirings, Retirements and Promotions, oh my!

Airport staff would like to extend a heartfelt congratulations and sincere thank you to Airport Security Manager Steve Guthrie, who has announced his retirement effective August 1, following 24 years of service to the Friedman Memorial Airport Authority. We are grateful for all Steve has done over the years and wish him the very best in this next chapter.

To ensure a seamless transition, a recruitment process was initiated, and we are pleased to announce that Nick Carnes, current Airport Operations/ARFF Supervisor, has been promoted to Security Manager, effective August 2. Nick has served with FMAA for 11 years and brings a wealth of knowledge, experience, and leadership in airport operations and security to his new role. Congratulations, Nick!

We are also proud to share that Oliver Nordlie, Airport Operations/ARFF Specialist, has been promoted to Airport Operations/ARFF Supervisor, also effective August 2. Oliver holds a bachelor's degree in Aviation Management from the University of North Dakota, is a commercially licensed pilot, and is a Certified Member of AAE. Congratulations, Oliver!

Following up on the board's support to hire an eighth full-time Airport Operations/ARFF member, the team is pleased to share that Max Russell has joined our ranks. Max is an active volunteer firefighter for the Sun Valley Fire Department and is presently working on

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his EMT certification. We know he will be a great fit.

In other staffing news, the recruitment for the Deputy Director of Airport Operations is well underway. We've received strong interest from a number of highly qualified candidates. Prescreening and supplemental questionnaires have been distributed to the top applicants, which will help staff further refine the candidate pool. Final interviews are tentatively scheduled for July 14, and—optimistically—we hope to have the new Deputy Director in place by late August.

Thank you to all staff who continue to support these transitions and help strengthen our team.

2. New Air Service starting December 18

On June 26, 2025, American Airlines (AA) issued an official press release announcing new seasonal air service to Friedman Memorial Airport (SUN) from both Phoenix Sky Harbor International Airport (PHX) and Chicago O'Hare International Airport (ORD). Service is scheduled to begin on December 18, 2024, and will be operated using CRJ700 regional jets. While the official flight schedule is still being finalized, we anticipate receiving confirmation in the coming days.

In preparation for AA's arrival, Airport staff will begin working with the airline's Corporate Real Estate team to negotiate an Airline Use and Lease Agreement (AULA), along with other associated onboarding documentation. Concurrently, we will coordinate with AA on the buildout of ticket counter space in the currently underutilized bussing area lobby to accommodate their operations.

Further updates will be shared as planning and coordination efforts continue. We look forward to welcoming American Airlines to SUN and the expanded connectivity this new service will offer our community.

B. CONTINUING BUSINESS

1. Miscellaneous

i. Second Review – Fiscal Year 2026 Draft Budget – Discussion – **Attachment #6**

Attachment #6 represents the Draft FY 2026 Budget, which was coordinated and reviewed by the Finance Committee.

The Draft Budget is based on current assumptions, available information, and trend analysis to develop an accurate and informed FY 2026 financial plan.

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This marks the second review of the Draft FY 2026 Budget by the Board. The final public hearing and formal consideration for the FY 2026 Budget adoption is scheduled for the July 29, 2025 board meeting.

2. Construction and Capital Projects
 - i. ATCT Project – Update

Airport Management had a productive meeting the FAA Regional Office and the Helena Airport District Office on June 10. Airport staff anticipate written concurrence from the FAA supporting the proposed location for the new Air Traffic Control Tower. This will allow the Airport to start the environmental process including airspace assessment. This process could take up to a year. After that, we hope to be able to go into the design phase of the project.

3. Airport Planning Projects
 - i. Airport Infrastructure and Optimization Study – Update

As discussed in previous Board Meetings, a Study Advisory Committee has been established and will have its first meeting on Wednesday, August 13, 2025 from 1:00 PM-2:30 PM at the Airport Operations Building.

VIII. PUBLIC COMMENT

IX. ADJOURNMENT

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
June 3, 2025
5:30 P.M.**

IN ATTENDANCE:

BOARD MEMBERS:

Board Chair – Martha Burke, Secretary – Angenie McCleary, Board Members – Dustin Stone, Jacob Greenberg, Dale Bathum, Lindsay Mollineaux

FRIEDMAN MEMORIAL AIRPORT STAFF:

Airport Director – Tim Burke, Deputy Director, Operations & Maintenance – Tim Burke, Deputy Director, Finance & Administration – Brian Blackburn, Administrative Coordinator II – Janice Hicks, Business Operations Coordinator – Eliana Wolper.

CONSULTANTS:

Mead & Hunt – Brad Rolf, Lauren Rasmussen, CAJ Consulting – Chris Johnson

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark PLLC – Jim Laski

CALL TO ORDER: The meeting was called to order at 5:30 p.m. by Board Chair Burke

I. APPROVE AGENDA

A motion to approve the agenda as presented.

MOTION: *Made by Board Member Greenberg to approve the agenda as presented. Seconded by Board Member Stone.*

**PASSED UNANIMOUSLY
0:48**

II. PUBLIC COMMENT

None.

1:04

III. APPROVE FMAA MEETING MINUTES

A. May 7, 2024, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

MOTION: *Made by Secretary McCleary to approve the minutes as presented. Seconded by Board Member Stone.*

**PASSED UNANIMOUSLY
2:00**

IV. REPORTS

A. Chair Report

No report given.

B. Blaine County Report

No report given.

C. City of Hailey Report

Board Member Greenberg reported that a new thrift store to benefit Senior Connection is being opened in downtown Hailey and would welcome donations.

D. Fly Sun Valley Report

No report given.

E. Airport Team Reports (see Power Point Presentation)

Airport Director Burke reported that Far and Wise is hosting an aviation career day conference at the airport for the third year in a row. The event will occur on June 26th. Recruitment is underway for the Deputy Director of Airport Operations position. The job has been posted on industry websites and will close on June 13th. Airport Director Burke reported that a job offer has been extended for the 8th Operations Specialist position. Airport Director Burke reported that the airport is undertaking a routine pay analysis and some of the complications with finding comparable positions for airport operations staff to compare pay to.

Burke reported on a recent Congressional delegation visit from the state of Idaho. The airport, as a whole, employs 200 people and the delegation recognizes the airport as an economic engine. Staff is monitoring legislation related to the FAA Reauthorization Bill as it concerns ADS-B data. The airport uses this data to plan snow removal, invoice landing fees, and keep the airport safe. The commercial service airports in Idaho sent a joint letter to the FAA to express their concerns. The Board discussed how billing would occur without ADS-B data, the potential for the FAA to withhold registry data, and the likelihood of a full ban.

Burke reported that the FMAA meeting in August will need to be changed. A new date will be identified at the July meeting.

Passenger enplanements were up 9.2% over April 2024 and 12% over 2024. Operations were also up, 0.5% for April 2024 and 13% over 2024.

23:45

V. AIRPORT STAFF BRIEF

- A. Noise Complaints in May. (See **Attachment #2**)
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (**See Attachment #3-#5**)
- C. Review Correspondence

VI. ACTION ITEMS

- A. NEW BUSINESS
 - 1. None
- B. CONTINUING BUSINESS
 - 1. PARCS RFP Committee Recommendation – **Attachment #6 ACTION ITEM**

Airport Director Burke outlined the selection process that went in to choosing a new PARCS provider. The airport received two proposals, the selection committee did due diligence, reference checks, and has extensive discussion. Chris Johnson explained the benefits he saw of the winning proposal. Staff recommended DGM Systems. Costs of the project were explained to the Board (please see Powerpoint or Packet for specifics). The Board discussed benefits for different vehicle types, timing of the project, and lifespan of the project.

MOTION: **Made by Board Member Stone to select DGM Systems to provider and install new PARCS equipment at Friedman Memorial Airport. Seconded by Secretary McCleary. PASSED UNANIMOUSLY**

VII. UPDATES AND DISCUSSION

A. NEW BUSINESS

1. First Review – Fiscal Year 2026 DRAFT Budget – Discussion – Attachment #7

Airport Deputy Director of Finance and Administration Blackburn gave an update on the first draft of the 2026 Fiscal Year. A conservative budget approach was used to prepare the budget. Discussed what tools were used to create the budget, trend analysis and using actual numbers where possible. The Board discussed various aspects of the budget including large jumps between 2025 and 2026 and explanations for any major changes. Please see meeting recording and packet for details.

2. DarkSky International – Certification for Airports – Options for SUN – Discussion

Airport Director Burke reported that Jackson Hole Airport was the first airport in the world to receive DarkSky certification. He invited Board discussion about Friedman Memorial Airport pursuing DarkSky certification through a process that involves a full lighting inventory and audit and implementation of recommendations to be DarkSky compliant. The process would take place over multiple years. The Board discussed the Central Idaho Dark Sky Reserve and the City of Hailey’s Dark Sky Ordinance. The Board was supportive of beginning the process of certification through the lighting inventory and audit.

3. Noise Abatement Program – Update to curfew violation procedures – Attachment #8

Airport Director Burke showed the Board the new educational outreach happening in response to noise abatement violations. This outreach is now mostly automated and is a collaborative effort between Airport Operations and Airport Administration. The Board discussed the importance of Voluntary Noise Abatement and their appreciation for the efforts of staff. Burke reiterated that the best option we have for compliance is education and outreach.

1:25

B. CONTINUING BUSINESS

1. Miscellaneous

i. Clay Lacy Aviation FBO – Update – Attachment #9

Airport Director Burke reported that the new FBO process is moving ahead and is currently undergoing environmental review. The proposed development is shifting further from runway center line. This will bring the new facility into compliance with modern FAA design standards. Burke discussed the ongoing process to relocate the Automated Weather Observation System and that the lease will be signed once that process is completed. The Board discussed the

requirements for the AWOS including being 20 feet above the nearest structure and 500 feet away from the nearest structure.

1:32

2. Construction and Capital Projects

i. GA Pilot Lounge – Update

Airport Director Burke reported that the GA Pilot Lounge project is moving ahead. The airport is waiting for DEQ approval of the sewer lift station specifications after they asked some technical questions related to peak flowage times and storm water mitigation. Approval is anticipated in the coming weeks.

1:34

3. Airport Planning Projects

i. Airport Infrastructure and Optimization Study – Update – **Attachment #10**

Airport Director Burke provided an update on the Airport Infrastructure and Optimization Study. He shared that Board Chair Burke, Secretary McCleary, Board Members Greenberg and Bathum, and himself would be serving on a Study Advisory Committee that will meet throughout the course of the study to guide and advise the consultants and review findings. There will be five SAC meetings throughout the year.

1:36

VIII. PUBLIC COMMENT

John Strauss reported that the flight school's TSA audit was successfully completed. He thanked Dale for volunteering for the Study Advisory Committee and stated how happy the local pilot community is about the addition of the GA Pilot Lounge. He requested updates on the 100LL self-service fuel pump and the relocation of the airport Air Traffic Control tower.

1:38

IX. EXECUTIVE SESSION

I.C. §74-206(b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against a public officer, employee, staff member or individual agent, or public school student.

I.C. §74-206(e) To consider preliminary negotiations involving matters of trade or commerce in which the governing body is in competition with governing bodies in other states or nations

MOTION: Made by Board Member Greenberg to enter into executive session Pursuant to I.C. §74-206(b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against a public officer, employee, staff member or individual agent, or public school student and I.C. §74-206(e) To consider preliminary negotiations involving matters of trade or commerce in which the governing body is in competition with governing bodies in other states or nations. Seconded by Board Member Stone.

PASSED UNANIMOUSLY

1:39

X. ADJOURNMENT

The June 3, 2025, Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 8:05 p.m.

Angenie McCleary, Secretary

* *Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

Friedman Memorial Airport Noise Inquiry Form

Date Received: 03-Jun-2025 02:26 MDT

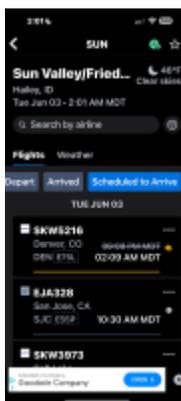
Who is submitting (Community Member or Airport Authority on behalf of community member): I am a community member

Contact Information:

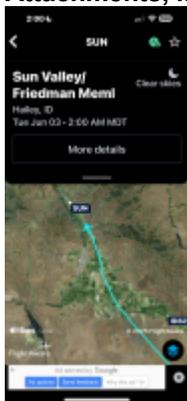
- **Name:** PV Amber Mattias
- **Phone Number for call back:** On File **Email:** On File
- **Address:** [109 S 4th St, Bellevue, Idaho, 83313](#)
- **Do you wish to be contacted by the Airport?** Yes

Noise Incident Information

- **Time of incident:** 2025-Jun-03 01:59
- **Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other):** Flying over home, Low flying, Late night/Early Morning, Unusually loud
- **Comments:** SKW5216 DENVER, CO to SUN



- **Attachments, if any (photo, video, recording):**



[RE_New Noise Complaint.msg](#)

Important Information:

Public Records Law

- Per Idaho's Public Records Laws, all correspondence sent by or to Friedman Memorial Airport staff may be subject to public disclosure. All submissions using this form are a matter of public record.
- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

- The Friedman Memorial Airport Authority (FMAA) does not hold jurisdiction over federal airspace, flight plans, patterns, or paths of aircraft. The Federal Aviation Administration (FAA) has sole authority for U.S. national airspace and the regulations that govern flight operations. Consequently, FMAA cannot reroute flights, establish enforceable curfews, or discriminate against aircraft operators regardless of the time of day, aircraft type, or operation type. Air Traffic Controllers (ATC), alone, have the authority to direct aircraft into/out of airports, and pilots, alone, are responsible for ensuring that their flights, including ground operations, are conducted in accordance with the FAA's established regulations.
- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access, public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.
- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.

I have read and understood the above information:

Outcome/Resolution (Airport response)

Airport Director emailed the resident:

{Resident Name},

Thank you for contacting us. This was a United Airlines flight with up to 75 passengers on board. With a morning departure scheduled to leave at 7 am, presumably with the same number of affected passengers, it was essential to accommodate this flight. In this instance, severe thunderstorms and adverse weather at the origin caused delays throughout the entire system.

While we generally discourage operations during the hours of our 11 pm-7am voluntary curfew, we do make exceptions for these relatively rare instances of air carriers running behind schedule, simply due to the number of people affected and the nature of the "hub and spoke" routing system.

As a reminder, as a public use airport within the National Plan of Integrated Airport System (NPIAS), we are federally required by law to remain open and not discriminate against aeronautical activity 24/7/365.

Thank you,

Tim Burke

Friedman Memorial Airport Noise Inquiry Form

Date Received: 09-Jun-2025 11:27 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): I am a community member

Contact Information:

- **Name:** Dangerous loud private noise craft
- **Phone Number for call back:** On File **Email:** On File
- **Address:** [810 Cd Olena Dr, Hailey, Idaho, 83333](#)
- **Do you wish to be contacted by the Airport?** Yes

Noise Incident Information

- **Time of incident:**
- **Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other):** Flying over home, Low flying, Vibration/rumbling, Sustained Noise, Unusually loud, Other
- **Comments:** It is unacceptable for fulltime residents to be subjected to 77.6 decibels of noise pllution, with an average of 66+ decibels. I live here because I love the mountains, the quiet, the small town. It is unfair for me to be FORCED to cringe in concern as these noisy planes circle my home. Most of these trips can be made by automobile in 60-80 minutes without using these noise craft. And having student pilots circling low over our little elementary school and parks violates all reasonable concern for citizen and child safety. How can we continue to tolerate this over-extension to a very few of some right to endanger the many? These are flawed laws, made by people in distant locations violating our right to safety and quiet.
- **Attachments, if any (photo, video, recording):**

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Jurisdiction of Airspace

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- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access, public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.
- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.



I have read and understood the above information:

Outcome/Resolution (Airport response)

Airport Director responded to resident:

{Resident Name on file},

Thank you for contacting Friedman Memorial Airport (FMAA) to express your concerns regarding aircraft flying over your home.

The Federal Aviation Administration (FAA) has sole authority over flight operations in the United States. As such, FMAA does not have the ability to reroute flights, establish enforceable curfews, or restrict access to the airport based on operator, aircraft type, or time of day. Only FAA Air Traffic Control has the authority to direct aircraft into and out of airports, and to determine how and where aircraft operate, based on long-standing federal aviation regulations and ATC policies and procedures.

FMAA does not have the legal authority to restrict the use of airspace, which is part of the National Airspace System and regulated exclusively by the federal government. Federal law preempts local and state jurisdictions in this matter. Pilots are solely responsible for ensuring their operations, both in the air and on the ground, comply with FAA regulations.

Additionally, in 1990, Congress passed the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from implementing restrictions on aircraft operations based on time-of-day, frequency, aircraft type, or location. As a public-use, open-access airport, FMAA is required to allow access to all aircraft operators 24/7. Any attempt to do otherwise would violate the Interstate Commerce Clause of the U.S. Constitution.

For more information about aviation noise, the FAA provides resources at:

https://www.faa.gov/air_traffic/noise_emissions/noise_complaints/

You may also contact the FAA Aviation Noise Ombudsman directly:

Email: 9-AWA-NoiseOmbudsman@faa.gov

Phone: 202-267-3521

Mail: Federal Aviation Administration
Aviation Noise Ombudsman, AEE-2
800 Independence Ave., SW
Washington, DC 20591

Respectfully,

Tim Burke
Airport Director
Friedman Memorial Airport (SUN)

Friedman Memorial Airport Noise Inquiry Form

Date Received: 23-Jun-2025 09:33 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): Friedman Memorial Airport Staff (on behalf of a community member's verbal or voicemail complaint)

Contact Information:

- **Name:** Heather Clendenin
- **Phone Number for call back:** On File **Email:** On File
- **Address:** [161 Little Indio Ln, Hailey, Idaho, 83333](#)
- **Do you wish to be contacted by the Airport?** No

Noise Incident Information

- **Time of incident:** 2025-Jun-21 08:50
- **Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other):** Vibration/rumbling, Sustained Noise
- **Comments:** Resident states, "June 21st marks the first day of summer which should be a nice, quiet, wonderful morning but it isn't due to the sound of jets 'warming up their engines.'" The resident further states traffic levels at FMA have gotten ridiculous.
- **Attachments, if any (photo, video, recording):** [msg_f8ebac37-46c2-45d8-9849-a022b4406093.mp3](#)

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Jurisdiction of Airspace

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- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access, public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.
- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.



I have read and understood the above information:

Outcome/Resolution (Airport response)

The Airport has made multiple unsuccessful attempts in the past to contact this individual. Following unfounded accusations from the resident alleging that Airport staff were accepting bribes from billionaires and oligarchs in exchange for permission to utilize the airport, staff ceased further engagement in 2022. The caller's complaints will be documented and entered into the public record.

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '25)

10:14 AM

06/17/2025

Accrual Basis

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000-00 · AIRCARRIER				
4000-01 · Aircarrier - Lease Space	372,845.60	529,885.00	-157,039.40	70.36%
4000-02 · Aircarrier - Landing Fees	219,460.61	286,355.00	-66,894.39	76.64%
4000-03 · Aircarrier - Gate Fees	0.00	0.00	0.00	0.0%
4000-04 · Aircarrier - Utility Fees	240.00	360.00	-120.00	66.67%
4010-07 · Aircarrier - '14 PFC App	0.00	440,000.00	-440,000.00	0.0%
4010-08 · Aircarrier - '25 PFC App	230,991.27			
Total 4000-00 · AIRCARRIER	823,537.48	1,256,600.00	-433,062.52	65.54%
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	663,577.01	900,000.00	-236,422.99	73.73%
4020-02 · Automobile Parking - Passes	680.00	600.00	80.00	113.33%
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	664,257.01	900,600.00	-236,342.99	73.76%
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	524,455.02	728,300.00	-203,844.98	72.01%
4030-02 · Automobile Rental - Lease Space	23,312.64	34,000.00	-10,687.36	68.57%
4030-03 · Automobile Rental - Auto Prkng	52,254.64	72,000.00	-19,745.36	72.58%
4030-04 · Automobile Rental - Utilities	1,441.38	2,500.00	-1,058.62	57.66%
4030-00 · AUTO RENTAL REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4030-00 · AUTO RENTAL REVENUE	601,463.68	836,800.00	-235,336.32	71.88%
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	39,108.52	44,000.00	-4,891.48	88.88%
4040-03 · Terminal Shops - Utility Fees	1,441.36	2,500.00	-1,058.64	57.65%
4040-10 · Advertising - Commission	47,499.90	45,000.00	2,499.90	105.56%
4040-11 · Vending Machines - Commission	4,705.58	7,350.00	-2,644.42	64.02%
4040-12 · Terminal ATM	400.00	600.00	-200.00	66.67%
Total 4040-00 · TERMINAL CONCESSION REVENUE	93,155.36	99,450.00	-6,294.64	93.67%
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	148,464.78	199,838.00	-51,373.22	74.29%
4050-02 · FBO - Overnight Parking Fees	134,421.75	561,673.00	-427,251.25	23.93%
4050-04 · FBO - Commission	32,981.52	58,122.00	-25,140.48	56.75%
4050-07 · FBO - Miscellaneous	0.00	0.00	0.00	0.0%
Total 4050-00 · FBO REVENUE	315,868.05	819,633.00	-503,764.95	38.54%
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	302,655.30	464,500.00	-161,844.70	65.16%
Total 4060-00 · FUEL FLOWAGE REVENUE	302,655.30	464,500.00	-161,844.70	65.16%
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-02 · Landing Fees - Non-Comm./Gov't	480,310.43	607,000.00	-126,689.57	79.13%
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	480,310.43	607,000.00	-126,689.57	79.13%
4080-00 · HANGAR REVENUE				
4080-01 · Land Lease - Hangar	566,091.24	783,400.00	-217,308.76	72.26%
4080-02 · Land Lease - Hangar/Trans. Fee	115,900.00	100,000.00	15,900.00	115.9%
4080-03 · Hangar/Utilities (E8,11,24)	848.07	500.00	348.07	169.61%
4080-05 · Land Lease - FMA Hangar Rentals	38,473.50	50,000.00	-11,526.50	76.95%
Total 4080-00 · HANGAR REVENUE	721,312.81	933,900.00	-212,587.19	77.24%
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	35,588.00	37,000.00	-1,412.00	96.18%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	35,588.00	37,000.00	-1,412.00	96.18%
4100-00 · CARGO CARRIERS REVENUE				
4100-01 · Cargo Carriers - Landing Fees	0.00	0.00	0.00	0.0%

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
4100-02 · Cargo Carriers - Tiedown	720.00	5,500.00	-4,780.00	13.09%
4100-00 · CARGO CARRIERS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4100-00 · CARGO CARRIERS REVENUE	720.00	5,500.00	-4,780.00	13.09%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	42,750.00	2,000.00	40,750.00	2,137.5%
4110-05 · Misc. Incident/Accident	443.75	0.00	443.75	100.0%
4110-09 · Miscellaneous Expense Reimburse	1,042.91	0.00	1,042.91	100.0%
4900-00 · GAIN/LOSS ON EQUIP. DISP.	0.00	0.00	0.00	0.0%
4110-00 · MISCELLANEOUS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4110-00 · MISCELLANEOUS REVENUE	44,236.66	2,000.00	42,236.66	2,211.83%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	24,200.00	24,000.00	200.00	100.83%
4120-02 · GTSP - Trip Fee	3,940.00	0.00	3,940.00	100.0%
4120-00 · GROUND TRANSP. PERMIT REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	28,140.00	24,000.00	4,140.00	117.25%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	28,283.36	42,425.00	-14,141.64	66.67%
4400-03 · Security Prox. Cards	31,530.00	33,500.00	-1,970.00	94.12%
4400-00 · TSA/SECURITY - Other	0.00	0.00	0.00	0.0%
Total 4400-00 · TSA/SECURITY	59,813.36	75,925.00	-16,111.64	78.78%
4450-00 · RANCH REVENUE				
4450-01 · Ranch House Rent	4,800.00	7,200.00	-2,400.00	66.67%
4450-02 · Ranch Lease	36,000.00	54,000.00	-18,000.00	66.67%
Total 4450-00 · RANCH REVENUE	40,800.00	61,200.00	-20,400.00	66.67%
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-23 · SUN-23	0.00	0.00	0.00	0.0%
4500-24 · SUN-24	0.00	0.00	0.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	0.00	0.00	0.0%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	555,311.93	250,000.00	305,311.93	222.13%
4520-07 · Interest Revenue - '14 PFC	0.00	0.00	0.00	0.0%
4520-11 · Interest Revenue - Leases	0.00	0.00	0.00	0.0%
4520-12 · Interest Revenue - CFC	6,626.95	0.00	6,626.95	100.0%
4520-13 · Interest Revenue - '25 PFC	535.60			
Total 4520-00 · INTEREST REVENUE	562,474.48	250,000.00	312,474.48	224.99%
4600-00 · Relief Grants Oper.				
4600-01 · Coronavirus Relief Grants Oper.	0.00	0.00	0.00	0.0%
4600-02 · CRRSA/ARPA Operational	1,219,368.00	900,000.00	319,368.00	135.49%
4600-00 · Relief Grants Oper. - Other	1,629,111.00			
Total 4600-00 · Relief Grants Oper.	2,848,479.00	900,000.00	1,948,479.00	316.5%
4749-00 · AIP '49 - Acq. SRE/Pavement Mai				
4749-01 · AIP '49 - Acq. SRE/Pavement Mai	0.00	0.00	0.00	0.0%
Total 4749-00 · AIP '49 - Acq. SRE/Pavement Mai	0.00	0.00	0.00	0.0%
4750-00 · Terminal Area Plan (TAP)				
4750-01 · Terminal Area Plan	0.00	0.00	0.00	0.0%
Total 4750-00 · Terminal Area Plan (TAP)	0.00	0.00	0.00	0.0%
4752-00 · CARES Act				
4752-01 · CARES Act	0.00	0.00	0.00	0.0%
Total 4752-00 · CARES Act	0.00	0.00	0.00	0.0%
4753-00 · AIP '53 - Rehabilitate Runway				
4753-01 · AIP '53 - Rehabilitate Runway	178,494.25	0.00	178,494.25	100.0%
Total 4753-00 · AIP '53 - Rehabilitate Runway	178,494.25	0.00	178,494.25	100.0%
4756-00 · AIP '56 - Rehab Runway Phase 2				
4756-01 · AIP '56 - Rehab Runway Phase 2	-1,212.00	0.00	-1,212.00	100.0%

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
Total 4756-00 · AIP '56 - Rehab Runway Phase 2	-1,212.00	0.00	-1,212.00	100.0%
4758-00 · AIP '58 - Rehab Runway Phase 3				
4758-01 · AIP '58 - Rehab Runway Phase 3	332,189.38	0.00	332,189.38	100.0%
Total 4758-00 · AIP '58 - Rehab Runway Phase 3	332,189.38	0.00	332,189.38	100.0%
4759-00 · AIP '59 - Acquire Land for Appr				
4759-01 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
Total 4759-00 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
4760-00 · AIP '60 - CARES Dev. Addendum				
4760-01 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
Total 4760-00 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
4761-00 · AIP '61 - Airfield Pavement Etc				
4761-01 · AIP '61 - Airfield Pavement Etc	-271,397.18	0.00	-271,397.18	100.0%
Total 4761-00 · AIP '61 - Airfield Pavement Etc	-271,397.18	0.00	-271,397.18	100.0%
4762-00 · AIP '62 - Airfield AGIS				
4762-01 · AIP '62 Airfield AGIS	0.00	0.00	0.00	0.0%
Total 4762-00 · AIP '62 - Airfield AGIS	0.00	0.00	0.00	0.0%
4763-00 · AIP '63 - GA Terminal				
4763-01 · AIP '63 GA Terminal	-73,644.80	0.00	-73,644.80	100.0%
Total 4763-00 · AIP '63 - GA Terminal	-73,644.80	0.00	-73,644.80	100.0%
4764-00 · AIP '64 - Infrastructure/Optimi				
4764-01 · AIP '64 - Infrastructure/Optimi	0.00	0.00	0.00	0.0%
Total 4764-00 · AIP '64 - Infrastructure/Optimi	0.00	0.00	0.00	0.0%
4850-00 · CFC Pass-through Revenue	172,400.13	0.00	172,400.13	100.0%
Total Income	7,959,641.40	7,274,108.00	685,533.40	109.42%
Gross Profit	7,959,641.40	7,274,108.00	685,533.40	109.42%
Expense				
5000 · EXPENDITURES				
5000-00 · "A" EXPENSES				
5000-01 · Salaries - Airport Director	161,337.40	183,335.00	-21,997.60	88.0%
5010-00 · Salaries - Deputy Director F&A	85,677.03	131,250.00	-45,572.97	65.28%
5010-01 · Salaries - Admin Coordinator	47,862.08	71,492.00	-23,629.92	66.95%
5010-04 · Salaries - Business Ops Coord	32,209.92	73,500.00	-41,290.08	43.82%
5020-00 · Salaries - Deputy Director O&M	64,404.84	155,311.00	-90,906.16	41.47%
5030-00 · Salaries - ARFF/OPS Specialist	409,387.10	618,478.00	-209,090.90	66.19%
5030-01 · Salaries - Parking Specialists	90,894.61	113,400.00	-22,505.39	80.15%
5040-00 · Salaries - Security Manager	72,655.18	111,302.00	-38,646.82	65.28%
5050-00 · Salaries- Seasonal-Snow Removal	58,466.20	50,000.00	8,466.20	116.93%
5050-01 · Salaries - Seasonal - Arprt Host	3,933.25	5,000.00	-1,066.75	78.67%
5050-02 · Salaries - Merit Increase	0.00	0.00	0.00	0.0%
5050-03 · Salaries - One-time Pay	29,511.56	35,000.00	-5,488.44	84.32%
5050-04 · Salaries - ARFF Coverage	756.00	2,500.00	-1,744.00	30.24%
5060-01 · Overtime - General	4,144.62	15,000.00	-10,855.38	27.63%
5060-02 · Overtime - Snow Removal	21,123.89	45,000.00	-23,876.11	46.94%
5070-05 · Compensated Absenses Accrued	0.00	0.00	0.00	0.0%
5100-00 · Retirement	111,883.46	184,970.00	-73,086.54	60.49%
5110-00 · Social Security/Medicare	79,886.12	123,208.00	-43,321.88	64.84%
5120-00 · Life Insurance	904.79	2,000.00	-1,095.21	45.24%
5130-00 · Medical Insurance	187,170.39	260,000.00	-72,829.61	71.99%
5160-00 · Workman's Compensation	21,309.00	20,000.00	1,309.00	106.55%
5170-00 · Unemployment Claims	0.00	0.00	0.00	0.0%
Total 5000-00 · "A" EXPENSES	1,483,517.44	2,200,746.00	-717,228.56	67.41%
6000 · "B" EXPENDITURES				
6000-0 · "B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
6000-01 · Travel	17,974.57	50,000.00	-32,025.43	35.95%
Total 6000-00 · TRAVEL EXPENSE	17,974.57	50,000.00	-32,025.43	35.95%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	5,816.79	8,000.00	-2,183.21	72.71%
6010-02 · Supplies/Equipment - Parking	692.46	1,000.00	-307.54	69.25%
6010-03 · Supplies/Equipment - Computer	9,200.55	30,000.00	-20,799.45	30.67%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	15,709.80	39,000.00	-23,290.20	40.28%
6020-00 · INSURANCE				
6020-01 · Insurance	118,832.00	120,000.00	-1,168.00	99.03%
Total 6020-00 · INSURANCE	118,832.00	120,000.00	-1,168.00	99.03%
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	3,437.00	23,000.00	-19,563.00	14.94%
6030-02 · Utilities - Gas/AOB & Cold Stor	2,848.00	10,000.00	-7,152.00	28.48%
6030-03 · Utilities - Elec./Runway&PAPI	3,903.35	5,500.00	-1,596.65	70.97%
6030-04 · Utilities - Elec./AOB & Cold St	7,121.98	10,000.00	-2,878.02	71.22%
6030-05 · Utilities - Electric/Terminal	44,578.33	72,000.00	-27,421.67	61.91%
6030-06 · Utilities - Telephone	11,043.34	23,000.00	-11,956.66	48.02%
6030-07 · Utilities - Water	2,625.52	10,000.00	-7,374.48	26.26%
6030-08 · Utilities - Garbage Removal	24,496.07	15,000.00	9,496.07	163.31%
6030-09 · Utilities - Sewer	6,749.85	10,000.00	-3,250.15	67.5%
6030-11 · Utilities - Electric/Tower	5,159.17	7,000.00	-1,840.83	73.7%
6030-12 · Utilities - Elec./Brdfrd.Hghl	401.39	800.00	-398.61	50.17%
6030-13 · Utilities - Elec. Exit Booth	858.76	1,500.00	-641.24	57.25%
6030-15 · Utilities - Elec/AWOS	2,827.68	3,500.00	-672.32	80.79%
6030-16 · Utilities - Elec. Wind Cone	217.46	200.00	17.46	108.73%
6030-17 · Utilities - Elec./Gas- Hangar	3,989.37	7,000.00	-3,010.63	56.99%
6030-20 · Utilities - Ranch	2,054.27	60,000.00	-57,945.73	3.42%
Total 6030-00 · UTILITIES	122,311.54	258,500.00	-136,188.46	47.32%
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	129.95	0.00	129.95	100.0%
6040-02 · Service Provider - Term. Serv.	6,031.68	7,000.00	-968.32	86.17%
6040-03 · Service Provider - AOB Services	59,389.06	81,000.00	-21,610.94	73.32%
6040-04 · Service Provider-Ops./Airfield	17,155.93	20,000.00	-2,844.07	85.78%
6040-13 · Service Provider-Parking Lot	60,591.91	85,000.00	-24,408.09	71.29%
Total 6040-00 · SERVICE PROVIDER	143,298.53	193,000.00	-49,701.47	74.25%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	101,753.56	250,000.00	-148,246.44	40.7%
6050-02 · Professional Serv. - Audit/Fina	94,072.31	133,350.00	-39,277.69	70.55%
6050-03 · Professional Services - Enginee	28,344.78	40,000.00	-11,655.22	70.86%
6050-04 · Professional Services - HR	9,160.46	15,000.00	-5,839.54	61.07%
6050-05 · Professional Services - Gen.	19,983.99	20,000.00	-16.01	99.92%
6050-10 · Prof. Svcs.-IT/Comp. Support	119,745.57	170,000.00	-50,254.43	70.44%
6050-12 · Prof. Serv.- Planning Air Serv.	666.25	2,000.00	-1,333.75	33.31%
6050-13 · Prof. Serv.-Website Hosting	1,129.98	1,200.00	-70.02	94.17%
6050-15 · Prof. Serv.-Web Maint-Outreach	4,366.95	30,000.00	-25,633.05	14.56%
6050-17 · Prof. Serv. - Airspace Consult.	0.00	40,000.00	-40,000.00	0.0%
6050-18 · Prof. Services - Approach Maint	0.00	20,000.00	-20,000.00	0.0%
6050-19 · Prof. Serv.-ATCT Relocation	3,135.00	25,000.00	-21,865.00	12.54%
6050-21 · Professional Services - Other	6,459.00	45,000.00	-38,541.00	14.35%
Total 6050-00 · PROFESSIONAL SERVICES	388,817.85	791,550.00	-402,732.15	49.12%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-04 · Maintenance - Copier	761.92	2,000.00	-1,238.08	38.1%
6060-05 · Maintenance - Phone	0.00	1,400.00	-1,400.00	0.0%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	761.92	3,400.00	-2,638.08	22.41%

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	1,320.84	1,500.00	-179.16	88.06%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	1,320.84	1,500.00	-179.16	88.06%
6080-00 · DUES/MEMBERSHIPS				
6080-01 · Dues/Memberships	10,759.00	15,000.00	-4,241.00	71.73%
6080-07 · Cove Canal Assoc Dues - Ranch	0.00	3,200.00	-3,200.00	0.0%
Total 6080-00 · DUES/MEMBERSHIPS	10,759.00	18,200.00	-7,441.00	59.12%
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	2,476.13	1,166.00	1,310.13	212.36%
Total 6090-00 · POSTAGE	2,476.13	1,166.00	1,310.13	212.36%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	5,486.75	10,000.00	-4,513.25	54.87%
6100-02 · Education/Training - OPS	5,645.49	20,000.00	-14,354.51	28.23%
6100-03 · Education/Training - ARFF	13,323.29	15,000.00	-1,676.71	88.82%
6100-04 · Ed/Train. - ARFF Trienn. Drill	0.00	0.00	0.00	0.0%
6100-06 · Education - Security	110.00	3,000.00	-2,890.00	3.67%
Total 6100-00 · EDUCATION/TRAINING	24,565.53	48,000.00	-23,434.47	51.18%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI				
6101-01 · Advertising/Social Media/Sponso	13,068.31	30,000.00	-16,931.69	43.56%
6101-02 · Public Outr/Comm - Noise Abatem	0.00	500.00	-500.00	0.0%
6101-03 · Public Outr/Comm - SAAC	16,559.57	10,000.00	6,559.57	165.6%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI - Other	0.00	0.00	0.00	0.0%
Total 6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI	29,627.88	40,500.00	-10,872.12	73.16%
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	40,000.00	84,000.00	-44,000.00	47.62%
6110-16 · Contracts - Prkg Mngt Fee/Ops	7,334.16	30,000.00	-22,665.84	24.45%
6110-17 · Contracts - Landing Fee Equip.	14,068.86	17,305.00	-3,236.14	81.3%
6110-18 · Contracts - Vector Commissions	62,440.35	78,910.00	-16,469.65	79.13%
Total 6110-00 · CONTRACTS	123,843.37	210,215.00	-86,371.63	58.91%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	12,250.12	15,000.00	-2,749.88	81.67%
6140-00 · Bank Fees	-10.00			
6140-01 · Merchant Fees	400.73	600.00	-199.27	66.79%
6150-03 · Interest expense - leases	0.00	0.00	0.00	0.0%
Total 6130-00 · MISCELLANEOUS EXPENSES	12,640.85	15,600.00	-2,959.15	81.03%
Total 6000-0 · "B" EXPENSES - ADMINISTRATIVE	1,012,939.81	1,790,631.00	-777,691.19	56.57%
6001 · "B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	2,165.87	13,500.00	-11,334.13	16.04%
6500-02 · Supplies/Equipment - Tools	3,446.26	20,000.00	-16,553.74	17.23%
6500-03 · Supplies/Equipment-ClothingOps	3,755.23	4,000.00	-244.77	93.88%
6500-04 · Supplies/Equipment - Janitorial	30,381.27	42,000.00	-11,618.73	72.34%
6500-07 · Supplies/Equipment-ClothingPark	0.00	2,000.00	-2,000.00	0.0%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	39,748.63	81,500.00	-41,751.37	48.77%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	134,795.79	98,264.00	36,531.79	137.18%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	134,795.79	98,264.00	36,531.79	137.18%
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	875.00	0.00	875.00	100.0%
6510-02 · Fuel	40,336.08	65,000.00	-24,663.92	62.06%
6510-03 · Lubricants	281.98	7,000.00	-6,718.02	4.03%
Total 6510-00 · FUEL/LUBRICANTS	41,493.06	72,000.00	-30,506.94	57.63%
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	33,299.59	80,000.00	-46,700.41	41.62%

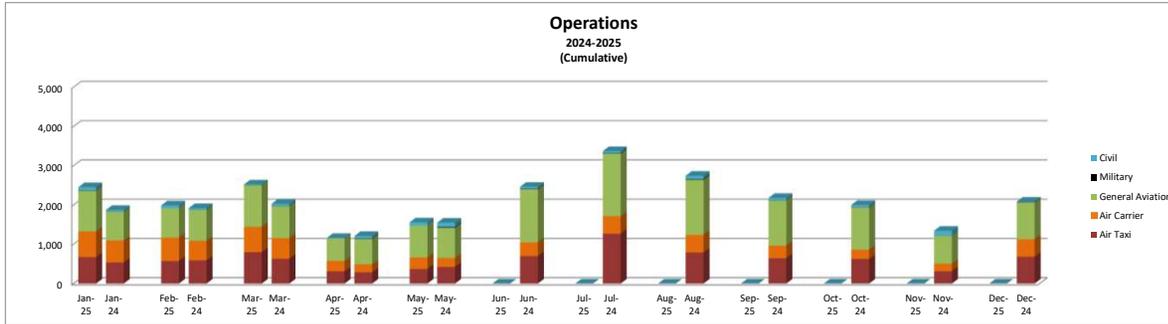
	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
6520-06 · R/M Equip. - '85 Ford Dump	0.00	2,000.00	-2,000.00	0.0%
6520-08 · R/M Equip. - '96 Tiger Tractor	0.00	0.00	0.00	0.0%
6520-09 · R/M Equip. - '96 Oshkosh Swp.	0.00	0.00	0.00	0.0%
6520-17 · R/M Equip. '01 Case 921 Ldr.	0.00	1,500.00	-1,500.00	0.0%
6520-20 · R/M Equip. - '02 Kodiak Blower	0.00	3,000.00	-3,000.00	0.0%
6520-25 · R/M Equip. - '04 Batts De-Ice	0.00	1,000.00	-1,000.00	0.0%
6520-28 · R/M Equip.-'06 Case 621 Loader	0.00	1,500.00	-1,500.00	0.0%
6520-29 · R/M Equip.-'10 Waus Broom/Plow	0.00	1,500.00	-1,500.00	0.0%
6520-30 · ZzZ_R/M Equip.-'05 Ford F-350	0.00	1,500.00	-1,500.00	0.0%
6520-31 · R/M Equip. - '10 Oshkosh Blower	317.95	10,000.00	-9,682.05	3.18%
6520-32 · R/M Equip. - '09 Mini Truck	55.96	1,000.00	-944.04	5.6%
6520-34 · R/M Equip. - '12 Case 921F Load	0.00	1,500.00	-1,500.00	0.0%
6520-36 · R/M Equip. - '10 Toyota Forklif	0.00	1,000.00	-1,000.00	0.0%
6520-37 · ZzZ_R/M Equip. - '15 Tool Cat	0.00	0.00	0.00	0.0%
6520-38 · R/M Equip. - '15 Wausau Broom	8,622.36	6,000.00	2,622.36	143.71%
6520-39 · R/M Equip. - Boss Spreader	0.00	250.00	-250.00	0.0%
6520-40 · R/M Equip. - '17 Ford-350 Super	4,753.12	3,000.00	1,753.12	158.44%
6520-41 · R/M Equip. - '17 Kodiak Blower	525.96	3,000.00	-2,474.04	17.53%
6520-42 · R/M Equip. - '18 Kodiak Attach.	0.00	0.00	0.00	0.0%
6520-43 · ZzZ_R/M Equip. - '18 279D	0.00	0.00	0.00	0.0%
6520-44 · ZzZ_R/M Equip. - '18 Cat 972	0.00	0.00	0.00	0.0%
6520-45 · ZzZ_R/M Equip. - '19 Oshkosh	0.00	0.00	0.00	0.0%
6520-46 · R/M Equip. - '20 Chev. 1500 PU	81.86	1,500.00	-1,418.14	5.46%
6520-47 · ZzZ_R/M Equip. - '19 Cat 972	1,945.55	1,500.00	445.55	129.7%
6520-48 · ZzZ_R/M Equip.-'18 New Holland	0.00	0.00	0.00	0.0%
6520-49 · R/M Equip. - '21 MB Combo	5,076.06	15,000.00	-9,923.94	33.84%
6520-50 · R/M Equip. - '22 MB Combo	5,076.06	15,000.00	-9,923.94	33.84%
6520-51 · R/M Equip. - '22 MB Deice Truck	0.00	5,000.00	-5,000.00	0.0%
6520-52 · R/M Equip. - '22 MB4 Blower	677.90	500.00	177.90	135.58%
6520-53 · R/M Equip. - '22 F-350	0.00	1,500.00	-1,500.00	0.0%
6520-54 · R/M Equip. - '23 Expedition	0.00	1,500.00	-1,500.00	0.0%
6520-55 · R/M Equip. - '23 Ford Maverick	0.00	1,500.00	-1,500.00	0.0%
6520-56 · R/M Equip. - '99 Econoline Van	0.00	500.00	-500.00	0.0%
6520-57 · R/M Equip. - '24 F-350	1,011.18	2,000.00	-988.82	50.56%
6520-58 · R/M Equip. - '23 972 Loader	0.00	1,500.00	-1,500.00	0.0%
6520-59 · R/M Equip. - '23 NorstarTrailer	0.00	500.00	-500.00	0.0%
6520-60 · R/M Equip. - '24 MB5 Combo	4,698.66	15,000.00	-10,301.34	31.32%
6520-61 · R/M Equip. - '17 MT6 Trackless	1,746.88	5,000.00	-3,253.12	34.94%
6520-62 · R/M Equip - '24 299 Skidsteer	644.78	2,500.00	-1,855.22	25.79%
6520-63 · R/M Equip - '24 MetalPless	0.00	0.00	0.00	0.0%
6520-64 · R/M Equip - '25 972 Loader	0.00	0.00	0.00	0.0%
6520-65 · R/M Equip - '25 MetalPless	0.00	0.00	0.00	0.0%
6520-00 · VEHICLES/MAINTENANCE - Other	0.00	0.00	0.00	0.0%
Total 6520-00 · VEHICLES/MAINTENANCE	68,533.87	187,750.00	-119,216.13	36.5%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	1,199.79	10,000.00	-8,800.21	12.0%
6530-04 · ARFF Maint. - Radios	268.39	10,000.00	-9,731.61	2.68%
6530-05 · ZzZ_ARFF MAint. - '03 E-One	0.00	2,500.00	-2,500.00	0.0%
6530-06 · ARFF Maint. - '20 Oshkosh Strik	37,459.27	2,500.00	34,959.27	1,498.37%
6530-08 · ARFF Maint. - '24 Oshkosh Strik	0.00	0.00	0.00	0.0%
Total 6530-00 · ARFF MAINTENANCE	38,927.45	25,000.00	13,927.45	155.71%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	978.00	1,500.00	-522.00	65.2%
6540-02 · R/M Bldg. - Terminal	111,845.59	150,000.00	-38,154.41	74.56%

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
6540-03 · R/M Bldg. - Terminal Concession	0.00	6,000.00	-6,000.00	0.0%
6540-04 · R/M Bldg. - Cold Storage	0.00	1,500.00	-1,500.00	0.0%
6540-05 · R/M Bldg. - AOB/SHOP	14,578.65	40,200.00	-25,621.35	36.27%
6540-06 · R/M Bldg. - Hangars	17,406.57	5,000.00	12,406.57	348.13%
6540-07 · R/M Bldg. - Tower	6,371.88	13,000.00	-6,628.12	49.01%
6540-10 · R/M Bldg. - Ranch	0.00	15,000.00	-15,000.00	0.0%
6540-00 · REPAIRS/MAINTENANCE - BUILDING - Other	0.00	0.00	0.00	0.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	151,180.69	232,200.00	-81,019.31	65.11%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	4,556.52	8,000.00	-3,443.48	56.96%
6550-02 · R/M - Airfield/Runway	3,798.40	40,000.00	-36,201.60	9.5%
6550-03 · R/M - Airfield/Runway - Deice	107,198.37	115,000.00	-7,801.63	93.22%
6550-04 · R/M - Lights	11,781.53	25,000.00	-13,218.47	47.13%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	127,334.82	188,000.00	-60,665.18	67.73%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	7.50	10,500.00	-10,492.50	0.07%
6551-02 · R/M - Parking Lot	28,701.06	25,000.00	3,701.06	114.8%
6551-03 · R/M - Landscaping	5,741.05	15,000.00	-9,258.95	38.27%
6551-04 · R/M - Ranch	5,223.01	100,000.00	-94,776.99	5.22%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	39,672.62	150,500.00	-110,827.38	26.36%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	3,331.18	10,500.00	-7,168.82	31.73%
6560-02 · Security - Law Enf. Offi. (LEO)	4,787.37	5,000.00	-212.63	95.75%
6560-03 · Security - Subscription Licen.	37,817.60	60,000.00	-22,182.40	63.03%
6560-04 · Security - Perim./Access/CCTV	17,782.76	24,000.00	-6,217.24	74.1%
6560-05 · Security - Professional Serv.	0.00	19,000.00	-19,000.00	0.0%
Total 6560-00 · SECURITY EXPENSE	63,718.91	118,500.00	-54,781.09	53.77%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	2,996.20	10,000.00	-7,003.80	29.96%
6570-02 · R/M Aeronautical Equip. - Tower	3,474.60	8,000.00	-4,525.40	43.43%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	4,386.20	8,500.00	-4,113.80	51.6%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	10,857.00	26,500.00	-15,643.00	40.97%
Total 6001 · "B" EXPENSES - OPERATIONAL	716,262.84	1,180,214.00	-463,951.16	60.69%
Total 6000 · "B" EXPENDITURES	1,729,202.65	2,970,845.00	-1,241,642.35	58.21%
7000 · "C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-01 · Land	0.00	0.00	0.00	0.0%
7001-02 · Buildings and Improvements	0.00	450,000.00	-450,000.00	0.0%
7001-03 · Airfield & General Improvements	0.00	2,000,000.00	-2,000,000.00	0.0%
7001-04 · Office Equipment	0.00	0.00	0.00	0.0%
7001-05 · Maintenance Equipment /Vehicle	0.00	310,000.00	-310,000.00	0.0%
7001-06 · Assessments/Plans/Studies	20,950.21	0.00	20,950.21	100.0%
7001-09 · Security Equipment	53.97	35,000.00	-34,946.03	0.15%
7001-10 · SRE Aquisition Non-AIP	118,370.00	0.00	118,370.00	100.0%
7001-12 · Network Equipment	33,350.00	30,000.00	3,350.00	111.17%
7001-99 · CONTINGENCY	0.00	2,000,000.00	-2,000,000.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	172,724.18	4,825,000.00	-4,652,275.82	3.58%
7549-00 · AIP '49 - SRE Aqu., Pavement Ma				
7549-01 · AIP '49 - Eligible	0.00	0.00	0.00	0.0%
Total 7549-00 · AIP '49 - SRE Aqu., Pavement Ma	0.00	0.00	0.00	0.0%
7553-00 · AIP '53 - Rehab RW, TW & Apron				
7553-01 · AIP '53 - Eligible	2,315.31	0.00	2,315.31	100.0%
Total 7553-00 · AIP '53 - Rehab RW, TW & Apron	2,315.31	0.00	2,315.31	100.0%
7556-00 · AIP '56 - Rehab Runway Phase 2				

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
7556-01 · AIP '56 - Eligible	11,304.25	0.00	11,304.25	100.0%
Total 7556-00 · AIP '56 - Rehab Runway Phase 2	11,304.25	0.00	11,304.25	100.0%
7558-00 · AIP '58 - Rehab Runway Phase 3				
7558-01 · AIP '58 - Eligible	29,178.90	0.00	29,178.90	100.0%
Total 7558-00 · AIP '58 - Rehab Runway Phase 3	29,178.90	0.00	29,178.90	100.0%
7559-00 · AIP '59 - Acquire Land				
7559-01 · AIP '59 - Eligible	1,672.00	0.00	1,672.00	100.0%
Total 7559-00 · AIP '59 - Acquire Land	1,672.00	0.00	1,672.00	100.0%
7560-00 · AIP '60 - Development Addendum				
7560-01 · AIP '60 - Eligible	0.00	0.00	0.00	0.0%
Total 7560-00 · AIP '60 - Development Addendum	0.00	0.00	0.00	0.0%
7561-00 · AIP '61 - Airfield Pavement Etc				
7561-01 · AIP '61 - Airfield Pavement Etc	548,205.46	0.00	548,205.46	100.0%
Total 7561-00 · AIP '61 - Airfield Pavement Etc	548,205.46	0.00	548,205.46	100.0%
7562-00 · AIP '62 Airfield AGIS				
7562-01 · AIP '62 - Airfield AGIS	0.00	0.00	0.00	0.0%
Total 7562-00 · AIP '62 Airfield AGIS	0.00	0.00	0.00	0.0%
7563-00 · AIP '63 GA Terminal				
7563-01 · AIP '63 GA Terminal	5,777.23	0.00	5,777.23	100.0%
Total 7563-00 · AIP '63 GA Terminal	5,777.23	0.00	5,777.23	100.0%
7564-00 · AIP '64 Infrastructure/Optimi				
7564-01 · AIP '64 Infrastructure/Optimi	0.00	0.00	0.00	0.0%
7564-00 · AIP '64 Infrastructure/Optimi - Other	3,500.00			
Total 7564-00 · AIP '64 Infrastructure/Optimi	3,500.00	0.00	3,500.00	100.0%
9002-00 · PFC 25-11-C-00-SUN				
9002-01 · PFC '25 Expand Term Apron (001)	0.00	0.00	0.00	0.0%
Total 9002-00 · PFC 25-11-C-00-SUN	0.00	0.00	0.00	0.0%
Total 7000 · "C" EXPENSES	774,677.33	4,825,000.00	-4,050,322.67	16.06%
Total 5000 · EXPENDITURES	3,987,397.42	9,996,591.00	-6,009,193.58	39.89%
9999-00 · Depreciation	0.00	0.00	0.00	0.0%
9999-01 · Amortization	0.00	0.00	0.00	0.0%
9999-02 · Donation of assets	0.00	0.00	0.00	0.0%
Total Expense	3,987,397.42	9,996,591.00	-6,009,193.58	39.89%
Net Ordinary Income	3,972,243.98	-2,722,483.00	6,694,726.98	-145.91%
Other Income/Expense				
Other Expense				
6140-00	78.00			
6520-47	546.04			
Total Other Expense	624.04			
Net Other Income	-624.04	0.00	-624.04	100.0%
Net Income	3,971,619.94	-2,722,483.00	6,694,102.94	-145.88%

Friedman Memorial Airport
May 2025

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250	1,986	1,875	2,455
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362	2,237	1,905	1,990
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512	2,376	1,971	2,031	2,523
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748	1,551	1,211	1,163
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779	1,437	1,552	1,559
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931	2,580	2,193	2,464	0
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965	3,535	3,374	0
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286	2,659	2,746	0
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,884	2,408	2,341	2,181	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	2,236	1,807	2,003	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	1,665	1,370	1,322	1,346	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	1,851	2,171	2,087	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	26,211	25,210	24,775	9,690



ATCT Operations Change (May 2025 vs. May 2024)			
	2025	2024	% Change
Air Taxi	371	424	-12.5%
Air Carrier	295	228	29.4%
General Aviation	811	771	5.2%
Military	0	15	-100.0%
Civil	82	114	-28.1%
Total	1,559	1,552	0.5%
YTD Total	9,690	24,775	-60.9%

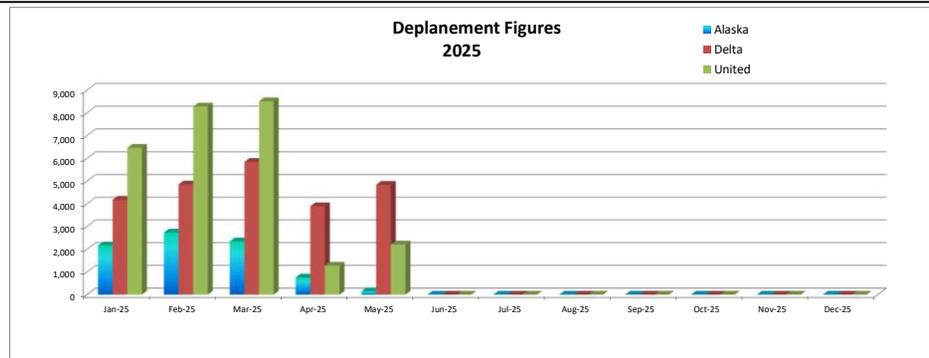
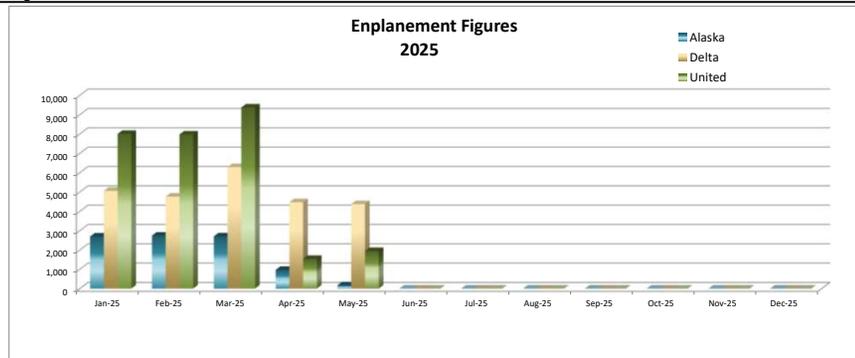
FRIEDMAN MEMORIAL AIRPORT
May 2025

2025 Enplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-25	2,612	86	2,698	2,127	26.8%	4,944	117	5,061	4,488	12.8%	7,884	121	8,005	8,167	-2.0%	15,764	14,782	6.6%
Feb-25	2,660	82	2,742	2,393	14.6%	4,670	95	4,765	3,416	39.5%	7,868	105	7,973	7,934	0.5%	15,480	13,743	12.6%
Mar-25	2,613	90	2,703	2,359	14.6%	6,156	130	6,286	3,672	71.2%	9,226	144	9,370	9,570	-2.1%	18,359	15,601	17.7%
Apr-25	898	69	967	657	47.2%	4,355	116	4,471	3,628	23.2%	1,495	44	1,539	2,102	-26.8%	6,977	6,387	9.2%
May-25	166	2	168	200	-16.0%	4,232	142	4,374	3,455	26.6%	1,885	61	1,946	1,919	1.4%	6,488	5,574	16.4%
Totals	8,949	329	9,278	7,536	23.1%	24,357	600	24,957	15,204	64.1%	28,358	475	28,833	27,773	3.8%	63,068	50,513	24.9%

Legend for Chart:

2025 Deplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-25	2,099	69	2,168	1,788	21.3%	4,083	99	4,182	3,766	11.0%	6,336	128	6,464	6,609	-2.2%	12,814	12,163	5.4%
Feb-25	2,657	78	2,735	2,471	10.7%	4,765	88	4,853	3,447	40.8%	8,156	120	8,276	8,258	0.2%	15,864	14,176	11.9%
Mar-25	2,264	81	2,345	2,126	10.3%	5,692	153	5,845	3,400	71.9%	8,366	144	8,510	8,797	-3.3%	16,700	14,323	16.6%
Apr-25	689	69	758	494	100.0%	3,769	126	3,895	3,230	20.6%	1,220	58	1,278	1,813	-29.5%	5,931	5,537	7.1%
May-25	143	6	149	204	-27.0%	4,696	146	4,842	3,754	29.0%	2,162	52	2,214	2,022	9.5%	7,205	5,980	20.5%
Totals	7,852	303	8,155	6,879	18.5%	23,005	612	23,617	13,843	70.6%	26,240	502	26,742	25,477	5.0%	58,514	46,199	26.7%

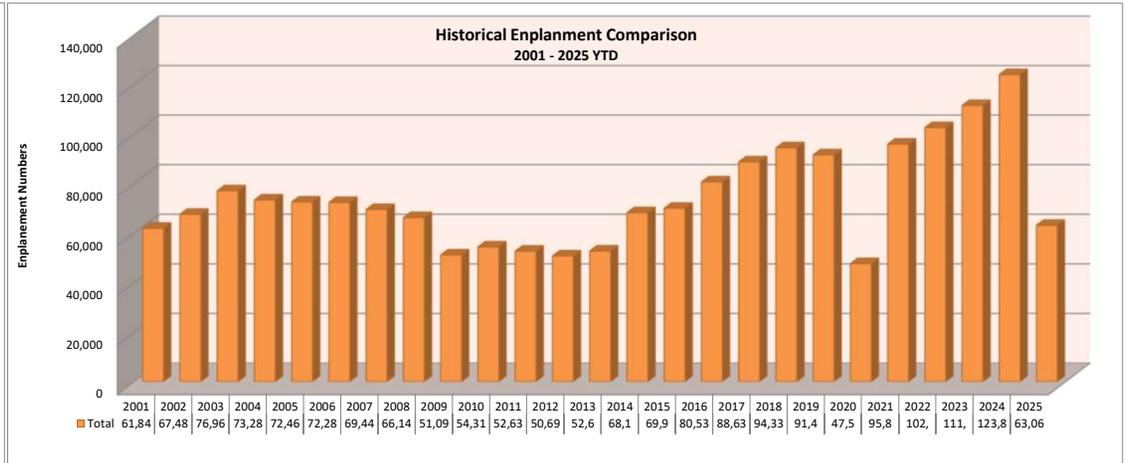
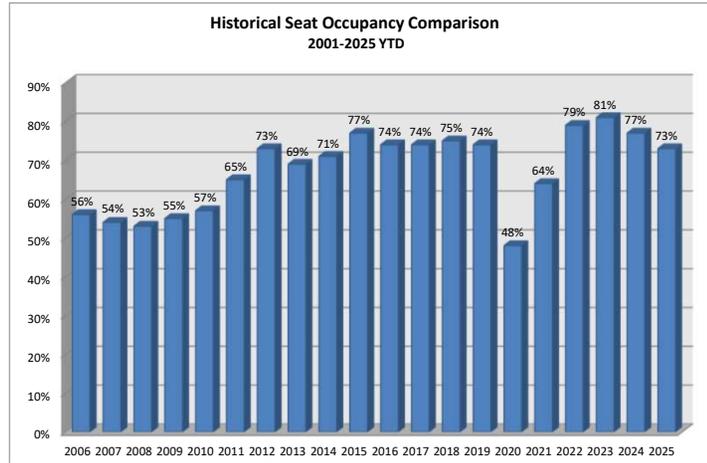
Legend for Chart:



FRIEDMAN MEMORIAL AIRPORT May 2025

2025 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %
Jan-25	50	3,800	2,698	71%	98	6,860	5,061	74%	174	12,180	8,005	66%	22,840	15,764	69%	8%	7%	-1%
Feb-25	48	3,648	2,742	75%	93	6,510	4,765	73%	151	10,570	7,973	75%	20,728	15,480	75%	13%	13%	0%
Mar-25	44	3,344	2,703	81%	112	7,840	6,286	80%	166	11,620	9,370	81%	22,804	18,359	81%	22%	18%	-3%
Apr-25	21	1,596	967	61%	90	6,300	4,471	71%	32	2,240	1,539	69%	10,136	6,977	69%	21%	9%	-7%
May-25	4	304	168	55%	93	6,510	4,374	67%	48	3,360	1,946	58%	10,174	6,488	64%	29%	16%	-7%
Totals	167	12,692	9,278	73%	486	34,020	24,957	73%	571	39,970	28,833	72%	86,682	63,068	73%	16%	12%	-3%

Note: *Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained.





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REVENUE				
4000-00 · AIRCARRIER				
4000-01 · Air carrier - Lease Space	\$ 185,664	\$ 504,238	\$ 529,885	\$ 530,000
4000-02 · Aircarrier - Landing Fees	\$ 252,619	\$ 296,110	\$ 286,355	\$ 300,000
4000-03 · Aircarrier - Gate Fees	\$ -		\$ -	\$ -
4000-04 · Aircarrier - Utility Fees	\$ 360	\$ 360	\$ 360	\$ 360
4010-07 · Aircarrier - '14 PFC Application	\$ 407,516	\$ 440,496	\$ 440,000	\$ -
4010-07 · Aircarrier - '25 PFC Application			\$ -	\$ 514,000
Total 4000-00 · AIRCARRIER	\$ 846,160	\$ 1,241,203	\$ 1,256,600	\$ 1,344,360
4020-00 · TERMINAL AUTO PARKING REVENUE				
4020-01 · Automobile Parking - Terminal	\$ 832,109	\$ 961,206	\$ 900,000	\$ 900,000
4020-02 · Automobile Parking - Passes	\$ 1,280	\$ 980	\$ 600	\$ 600
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	\$ 833,389	\$ 962,186	\$ 900,600	\$ 900,600
4030-00 · AUTO RENTAL REVENUE				
4030-01 · Automobile Rental - Commission	\$ 797,152	\$ 788,506	\$ 728,300	\$ 800,000
4030-02 · Automobile Rental - Counter	\$ 33,172	\$ 34,370	\$ 34,000	\$ 35,000
4030-03 · Automobile Rental - Auto Prkng	\$ 81,297	\$ 76,398	\$ 72,000	\$ 75,000
4030-04 · Automobile Rental - Utilities	\$ 2,555	\$ 2,478	\$ 2,500	\$ 2,500
4030-00 · Automobile Rental - Other				
Total 4030-00 · AUTO RENTAL REVENUE	\$ 914,176	\$ 901,752	\$ 836,800	\$ 912,500
4040-00 · TERMINAL CONCESSION REVENUE				
4040-01 · Terminal Shops - Commission	\$ 30,431	\$ 51,213	\$ 44,000	\$ 47,000
4040-03 · Terminal Shops - Utility Fees	\$ 2,555	\$ 2,478	\$ 2,500	\$ 2,500
4040-10 · Advertising - Commission	\$ 48,555	\$ 61,013	\$ 45,000	\$ 60,000
4040-11 · Vending Machines - Commission	\$ 9,405	\$ 6,732	\$ 7,350	\$ 6,000
4040-12 · Terminal ATM	\$ 600	\$ 600	\$ 600	\$ 600
Total 4040-00 · TERMINAL CONCESSION REVENUE	\$ 91,546	\$ 122,037	\$ 99,450	\$ 116,100
4050-00 · FBO REVENUE				
4050-01 · FBO - Lease Space	\$ 187,936	\$ 194,018	\$ 199,838	\$ 198,000
4050-02 · FBO - Overnight Parking Fees	\$ 384,750	\$ 403,690	\$ 561,673	\$ 410,000
4050-04 · FBO - Commission	\$ 51,043	\$ 64,906	\$ 58,122	\$ 55,000
4050-07 · FBO - Misc.	\$ -	\$ 600	\$ -	\$ -
Total 4050-00 · FBO REVENUE	\$ 623,729	\$ 663,214	\$ 819,633	\$ 663,000
4060-00 · FUEL FLOWAGE REVENUE				
4060-01 · Fuel Flowage - FBO	\$ 464,492	\$ 507,408	\$ 464,500	\$ 500,000
Total 4060-00 · FUEL FLOWAGE REVENUE	\$ 464,492	\$ 507,408	\$ 464,500	\$ 500,000
4070-00 · TRANSIENT LANDING FEES REVENUE				
4070-02 · Landing Fees - Non-Comm./Gov't	\$ 623,795	\$ 595,569	\$ 607,000	\$ 600,000
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	\$ 623,795	\$ 595,569	\$ 607,000	\$ 600,000
4080-00 · HANGAR REVENUE				



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4080-01 · Hangar - Land Lease	\$ 725,398	\$ 752,883	\$ 783,400	\$ 774,000
4080-02 · Hangar/Trans. Fee - Land Lease	\$ 247,425	\$ 103,775	\$ 100,000	\$ 50,000
4080-03 · Hangar/Utilities (E8, 11, 24)	\$ 1,315	\$ 880	\$ 500	\$ 500
4080-05 · Land Lease - FMA Hanger Rentals	\$ 35,073	\$ 50,480	\$ 50,000	\$ 50,000
Total 4080-00 · HANGAR REVENUE	\$ 1,009,211	\$ 908,018	\$ 933,900	\$ 874,500
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	\$ 37,018	\$ 33,386	\$ 37,000	\$ 36,000
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	\$ 37,018	\$ 33,386	\$ 37,000	\$ 36,000
4100-00 · POSTAL CARGO REVENUE				
4100-02 · Postal Cargo - Tiedown	\$ 5,472	\$ 3,312	\$ 5,500	\$ -
Total 4100-00 · POSTAL CARGO REVENUE	\$ 5,472	\$ 3,312	\$ 5,500	\$ -
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	\$ 13,651	\$ 3,118	\$ 2,000	\$ 2,000
4110-05 · Misc. Incident/Accident	\$ -		\$ -	
4110-09 · Misc. Expense Reimbursement	\$ -	\$ -	\$ -	
4900-01 · Gain/Loss On Equip.Disp.		\$ 13,048		
Total 4110-00 · MISCELLANEOUS REVENUE	\$ 13,651	\$ 16,166	\$ 2,000	\$ 2,000
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	\$ 23,337	\$ 23,600	\$ 24,000	\$ 24,000
4120-02 · GTSP - Trip Fee	\$ 5,720	\$ 5,300	\$ 5,000	\$ 5,000
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	\$ 29,057	\$ 28,900	\$ 29,000	\$ 29,000
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	\$ 42,425	\$ 30,574	\$ 42,425	\$ 30,000
4400-03 · Security Prox. Cards	\$ 38,720	\$ 43,360	\$ 33,500	\$ 40,000
Total 4400-00 · TSA/SECURITY	\$ 81,145	\$ 73,934	\$ 75,925	\$ 70,000
4450-00 · RANCH REVENUE				
4450-01 · Ranch House Rent	\$ 1,800	\$ 7,200	\$ 7,200	\$ 7,200
4450-02 · Ranch Lease	\$ 18,000	\$ 31,500	\$ 54,000	\$ 54,000
4450-?? · Cove Canal Association Dues	\$ -			
Total 4450-00 · RANCH REVENUE	\$ 19,800	\$ 38,700	\$ 61,200	\$ 61,200
4500-00 · IDAHO STATE GRANT PROGRAM REV.				\$ 15,000
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	\$ 15,000	\$ 1,000,000	\$ -	\$ 15,000
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - Base Market	\$ 285,517	\$ 788,854	\$ 250,000	\$ 250,000
4520-02 · Interest Revenue - Market Inflation				\$ 350,000
4520-07 · Interest Revenue - '14 PFC	\$ 287	\$ 315	\$ -	\$ -
4520-11 · Interest Revenue - Leases		\$ 35,016	\$ -	\$ -
4520-12 · Interest Revenue - CFC	\$ 585	\$ 5,841	\$ -	\$ -
4520-13 · Interest Revenue - '25 PFC				\$ -



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Total 4520-00 · INTEREST REVENUE	\$ 286,389	\$ 830,026	\$ 250,000	\$ 600,000
4600-00 · Relief Grants Operational				
4600-01 · Coronavirus Relief Grants Operational	\$ 4,002,527	\$ 2,242,141	\$ -	\$ -
4600-02 · CRRSA/ARPA	\$ -	\$ -	\$ 900,000	\$ -
Total 4600-00 · Relief Grants Operational	\$ 4,002,527	\$ 2,242,141	\$ 900,000	\$ -
TOTAL REVENUE	\$ 9,896,556	\$ 10,167,954	\$ 7,279,108	\$ 6,724,260
"A" EXPENSES				
5000-00 · A EXPENDITURES				
5001-01 · Salaries - Admin Salaries		\$ 539,729	\$ 570,878	\$ 558,819
5002-01 · Salaries - Operations Salaries		\$ 831,189	\$ 887,189	\$ 999,200
5050-00 · Salaries - Seasonal Snow Removal	\$ 37,814	\$ 47,590	\$ 50,000	\$ 60,000
5050-01 · Salaries - Seasonal - Arpt. Host	\$ 2,707	\$ 3,912	\$ 5,000	\$ 5,000
5050-02 · Salaries - Salary Adjustment/Merit	\$ 21,250	\$ 54,520	\$ -	\$ 83,276
5050-03 · Salaries - One Time Pay	\$ 1,500	\$ 3,000	\$ 35,000	\$ 41,513
5050-04 · Salaries - ARFF Coverage	\$ -	\$ 1,187	\$ 2,500	\$ 2,500
5060-01 · Overtime - General	\$ 9,074	\$ 11,644	\$ 15,000	\$ 15,000
5060-02 · Overtime - Snow Removal	\$ 18,090	\$ 8,386	\$ 45,000	\$ 25,000
5070-05 · Compensated Absences Accrued	\$ -	\$ 8,364	\$ -	\$ -
5100-00 · Retirement	\$ 150,921	\$ 162,881	\$ 184,970	\$ 200,242
5110-00 · Social Security/Medicare	\$ 101,274	\$ 109,858	\$ 123,208	\$ 136,959
5120-00 · Life Insurance	\$ -	\$ 1,028	\$ 2,000	\$ 2,000
5130-00 · Medical Insurance	\$ 252,946	\$ 244,486	\$ 260,000	\$ 290,000
5160-00 · Workman's Compensation	\$ 22,898	\$ 19,556	\$ 20,000	\$ 20,000
5170-00 · Unemployment Claims	\$ 406	\$ -	\$ -	\$ -
TOTAL "A" EXPENDITURES	\$ 618,879	\$ 2,047,330	\$ 2,200,746	\$ 2,439,509
"B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel - Conference/Project Expenses	\$ 35,755	\$ 42,688	\$ 50,000	\$ 50,000
Total 6000-00 · TRAVEL EXPENSE	\$ 35,755	\$ 42,688	\$ 50,000	\$ 50,000
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	\$ 7,994	\$ 7,508	\$ 8,000	\$ 8,200
6010-02 · Supplies/Equipment - Parking	\$ 978	\$ 206	\$ 1,000	\$ 700
6010-03 · Supplies/Equipment - Computer	\$ 21,284	\$ 34,205	\$ 30,000	\$ 30,000
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	\$ 30,256	\$ 41,919	\$ 39,000	\$ 38,900
6020-00 · INSURANCE				
6020-01 · Insurance - Liability	\$ 55,029	\$ 86,828	\$ 120,000	\$ 133,000
6020-02 · Insurance - Public Officials				
6020-03 · Insurance-Bldg/Unlic.Veh./Prop				
Total 6020-00 · INSURANCE	\$ 55,029	\$ 86,828	\$ 120,000	\$ 133,000
6030-00 · UTILITIES				



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6030-01 · Utilities - Gas/Terminal	\$ 20,775	\$ 14,580	\$ 23,000	\$ 12,000
6030-02 · Utilities - Gas/AOB & Cold Storage	\$ 9,011	\$ 7,851	\$ 10,000	\$ 8,000
6030-03 · Utilities - Elec./Runway&PAPI	\$ 4,707	\$ 5,944	\$ 5,500	\$ 6,000
6030-04 · Utilities - Elec./AOB & Cold Storage	\$ 10,265	\$ 10,243	\$ 10,000	\$ 10,000
6030-05 · Utilities - Electric/Terminal	\$ 67,801	\$ 60,764	\$ 72,000	\$ 62,000
6030-06 · Utilities - Telephone	\$ 20,637	\$ 26,048	\$ 23,000	\$ 23,000
6030-07 · Utilities - Water	\$ 13,528	\$ 16,915	\$ 10,000	\$ 18,000
6030-08 · Utilities - Garbage Removal	\$ 16,773	\$ 17,450	\$ 15,000	\$ 24,000
6030-09 · Utilities - Sewer	\$ 7,199	\$ 10,165	\$ 10,000	\$ 10,000
6030-11 · Utilities - Electric/Tower	\$ 7,151	\$ 6,716	\$ 7,000	\$ 7,000
6030-12 · Utilities - Elec./Brdfrd. Hghl	\$ 802	\$ 535	\$ 800	\$ 600
6030-13 · Utilities - Elec. - Exit Booth	\$ 1,434	\$ 1,214	\$ 1,500	\$ 1,500
6030-15 · Utilities - Elec./AWOS	\$ 3,381	\$ 3,426	\$ 3,500	\$ 3,500
6030-16 · Utilities - Elec. Wind Cone	\$ 76	\$ 252	\$ 200	\$ 330
6030-17 · Utilities - Elec./Gas - Hangar	\$ 6,900	\$ 5,987	\$ 7,000	\$ 6,000
6030-20 · Utilities - Ranch	\$ 34,945	\$ 72,186	\$ 60,000	\$ 80,000
Total 6030-00 · UTILITIES	\$ 225,387	\$ 260,277	\$ 258,500	\$ 271,930
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	\$ -	\$ 12		
6040-02 · Service Provider - Term. Services	\$ 6,904	\$ 6,049	\$ 7,000	\$ 8,000
6040-03 · Service Provider - AOB Services	\$ 47,762	\$ 48,630	\$ 81,000	\$ 75,000
6040-04 · Service Provider - Operations	\$ 14,740	\$ 11,437	\$ 20,000	\$ 18,000
6040-13 · Service Provider - Parking	\$ 44,086	\$ 87,087	\$ 85,000	\$ 85,000
Total 6040-00 · SERVICE PROVIDER	\$ 113,491	\$ 153,215	\$ 193,000	\$ 186,000
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	\$ 150,695	\$ 275,068	\$ 250,000	\$ 250,000
6050-02 · Professional Services - Audit/Finance	\$ 115,088	\$ 125,544	\$ 133,350	\$ 140,000
6050-03 · Professional Services - Engineer	\$ 37,014	\$ 64,638	\$ 40,000	\$ 75,000
6050-04 · Professional Services - Human Resources	\$ 22,425	\$ 14,270	\$ 15,000	\$ 16,000
6050-05 · Professional Services - Gen.	\$ 19,488	\$ 17,448	\$ 20,000	\$ 20,000
6050-10 · Professional Services - IT/Comp. Support	\$ 138,114	\$ 156,420	\$ 170,000	\$ 170,000
6050-12 · Professional Services - Planning - Air Serv	\$ 410		\$ 2,000	\$ 2,000
6050-13 · Professional Services - Website Hosting	\$ 869	\$ 805	\$ 1,200	\$ 1,200
6050-15 · Professional Services - Web Maint/Outre.	\$ 16,191	\$ 9,016	\$ 30,000	\$ 30,000
6050-17 · Professional Services - Airspace Consultin	\$ 12,090	\$ 37,299	\$ 40,000	\$ 40,000
6050-18 · Professional Services - Approach Mainter	\$ 3,535	\$ -	\$ 20,000	\$ -
6050-19 · Professional Services - ATCT Relocation	\$ 5,280	\$ 10,560	\$ 25,000	\$ 25,000
6050-21 · Professional Services - Other	\$ 7,210	\$ 11,168	\$ 45,000	\$ 45,000
Total 6050-00 · PROFESSIONAL SERVICES	\$ 528,409	\$ 722,236	\$ 791,550	\$ 814,200
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	\$ -	\$ -		
6060-04 · Maintenance - Copier	\$ 1,139	\$ 1,370	\$ 2,000	\$ 2,000



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6060-05 · Maintenance - Phone	\$ 1,249	\$ 1,336	\$ 1,400	\$ 1,000
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	\$ 2,388	\$ 2,706	\$ 3,400	\$ 3,000
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	\$ 878	\$ 13	\$ 1,500	\$ 1,500
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	\$ 878	\$ 13	\$ 1,500	\$ 1,500
6080-00 · DUES/MEMBERSHIPS				
6080-01 · Dues/Memberships	\$ 7,030	\$ 9,808	\$ 15,000	\$ 20,000
6080-04 · Publications	\$ -	\$ -	\$ -	\$ -
6080-07 · Cove Canal Association Dues - Ranch	\$ 2,086	\$ -	\$ 3,200	\$ 3,200
Total 6080-00 · DUES/MEMBERSHIPS	\$ 9,116	\$ 9,808	\$ 18,200	\$ 23,200
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	\$ 1,615	\$ 1,109	\$ 1,166	\$ 1,200
Total 6090-00 · POSTAGE	\$ 1,615	\$ 1,109	\$ 1,166	\$ 1,200
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	\$ 6,855	\$ 3,649	\$ 10,000	\$ 10,000
6100-02 · Education/Training - OPS	\$ 3,695	\$ 12,047	\$ 20,000	\$ 32,000
6100-03 · Education/Training - ARFF	\$ 1,318	\$ 11,371	\$ 15,000	\$ 16,000
6100-04 · Education/Training - Trienn. Drill	\$ 3,400	\$ -	\$ -	\$ -
6100-06 · Education - Security	\$ 648	\$ 630	\$ 3,000	\$ 3,000
6100-08 · Education/Training - HFD/BFD	\$ -	\$ -	\$ -	\$ -
Total 6100-00 · EDUCATION/TRAINING	\$ 15,916	\$ 27,697	\$ 48,000	\$ 61,000
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATIONS				
6101-01 · Advertising/Social Media/Sponsorships	\$ 28,324	\$ 23,811	\$ 30,000	\$ 30,000
6101-02 · Public Outr/Comm - Noise Abatement	\$ -	\$ -	\$ 500	\$ -
6101-03 · Public Outr/Comm - SAAC	\$ 9,929	\$ 12,873	\$ 10,000	\$ 15,000
Total 6101-00 · PUBLIC OUTREACH/COMMUNICATIONS	\$ 38,253	\$ 36,683	\$ 40,500	\$ 45,000
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	\$ 73,627	\$ 82,229	\$ 84,000	\$ 84,000
6110-16 · Contracts - Prkg Mngt Fee/Ops	\$ 29,584	\$ 12,103	\$ 30,000	\$ 15,000
6110-17 · Contracts - Landing Fee Equipment Maint	\$ 15,993	\$ 16,473	\$ 17,305	\$ 18,000
6110-18 · Contracts - Vector Commissions	\$ 81,093	\$ 74,328	\$ 78,910	\$ 78,000
Total 6110-00 · CONTRACTS	\$ 200,297	\$ 185,133	\$ 210,215	\$ 195,000
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	\$ 527,055	\$ 13,962	\$ 15,000	\$ 15,000
6140-00 · Bank Fees	\$ -	\$ 60	\$ -	\$ -
6140-01 · Merchant Fees	\$ 19,000	\$ 578	\$ 600	\$ 600
6150-03 · Interest Exp - Leases	\$ -	\$ 2,083	\$ -	\$ -
Total 6130-00 · MISCELLANEOUS EXPENSES	\$ 546,056	\$ 16,682	\$ 15,600	\$ 15,600
TOTAL "B" ADMINISTRATIVE EXPENSES	\$ 1,802,847	\$ 1,586,995	\$ 1,790,631	\$ 1,839,530



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"B" EXPENSES - OPERATIONS				
6500-00 · SUPPLIES/EQUIPMENT- OPERATIONS				
6500-01 · Supplies/Equipment - General	\$ 8,793	\$ 2,668	\$ 13,500	\$ 10,000
6500-02 · Supplies/Equipment - Tools	\$ 8,036	\$ 16,625	\$ 20,000	\$ 20,000
6500-03 · Supplies/Equipment - Clothing Ops	\$ 3,451	\$ 3,495	\$ 4,000	\$ 4,000
6500-04 · Supplies/Equipment - Janitorial	\$ 35,095	\$ 41,365	\$ 42,000	\$ 45,000
6500-07 · Supplies/Equipment - Clothing Parking Lc	\$ 540	\$ 568	\$ 2,000	\$ 2,000
Total 6500-00 · SUPPLIES/EQUIPMENT - OPERATIONS	\$ 55,914	\$ 64,721	\$ 81,500	\$ 81,000
6505-00 · EQUIP/VEHICLE-LEASE/RENTAL				
6505-01 · General	\$ 87,942	\$ 98,264	\$ 98,264	\$ 100,000
Total 6510-00 · EQUIP/VEHICLE-LEASE/RENTAL	\$ 87,942	\$ 98,264	\$ 98,264	\$ 100,000
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	\$ -	\$ -	\$ -	\$ -
6510-02 · Fuel	\$ 79,399	\$ 36,782	\$ 65,000	\$ 55,000
6510-03 · Lubricants	\$ 6,985	\$ 4,123	\$ 7,000	\$ 7,000
Total 6510-00 · FUEL/LUBRICANTS	\$ 86,385	\$ 40,905	\$ 72,000	\$ 62,000
6520-00 · VEHICLES/MAINTENANCE				
6520-01 · R/M Equipment - General	\$ 120,028	\$ 183,224	\$ 80,000	\$ 150,000
6520-00 · R/M Equip. - Other		\$ 2,026		\$ -
Total 6520-00 · VEHICLES/MAINTENANCE	\$ 120,028	\$ 185,250	\$ 192,250	\$ 150,000
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. General/Supplies	\$ 3,562	\$ 30,995	\$ 10,000	\$ 15,000
6530-04 · ARFF Maint. - Radios	\$ 6,017	\$ 8,662	\$ 10,000	\$ 10,000
6530-06 · ARFF Maint. - '20 Oshkosh Striker1500	\$ -	\$ 1,299	\$ 2,500	\$ 2,500
6530-08 · ARFF Maint. - '24 Oshkosh Striker3000	\$ -	\$ 10,958	\$ 2,500	\$ 2,500
Total 6530-00 · ARFF MAINTENANCE	\$ 9,579	\$ 51,914	\$ 25,000	\$ 30,000
6540-00 · REPAIRS/MAINTENANCE - BUILDING				
6540-01 · R/M Bldg. - General	\$ 905	\$ 2,074	\$ 1,500	\$ 1,500
6540-02 · R/M Bldg. - Terminal	\$ 162,547	\$ 157,573	\$ 150,000	\$ 200,000
6540-03 · R/M Bldg. - Terminal Concession	\$ 3,597	\$ 455	\$ 6,000	\$ 2,000
6540-04 · R/M Bldg. - Cold Storage	\$ 1,596	\$ 487	\$ 1,500	\$ 1,000
6540-05 · R/M Bldg. - AOB/SHOP	\$ 24,302	\$ 96,258	\$ 40,200	\$ 50,000
6540-06 · R/M Bldg. - Hangars	\$ 28	\$ 2,653	\$ 5,000	\$ 5,000
6540-07 · R/M Bldg. - Tower	\$ 16,103	\$ 24,488	\$ 13,000	\$ 18,000
6540-10 · R/M Bldg. - Ranch	\$ 5,365	\$ 4,175	\$ 15,000	\$ 15,000
6540-00 · R/M Bldg. - Other		\$ 3,934		
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	\$ 214,443	\$ 292,097	\$ 232,200	\$ 292,500
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	\$ 2,366	\$ 19,852	\$ 8,000	\$ 8,000
6550-02 · R/M - Airfield/Runway	\$ 14,619	\$ 19,795	\$ 40,000	\$ 40,000



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	FY 2023	FY 2024	FY 2025	FY 2026
	Final Year End	Final Year End	Approved Budget	Draft Budget
6550-03 · R/M - Airfield/Runway - Deice	\$ 104,613	\$ 104,734	\$ 115,000	\$ 120,000
6550-04 · R/M - Lights	\$ 10,852	\$ 15,603	\$ 25,000	\$ 25,000
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	\$ 132,450	\$ 159,983	\$ 188,000	\$ 193,000
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	\$ 445	\$ 18,562	\$ 1,000	\$ 1,000
6551-02 · RM - Parking Lot	\$ 7,663	\$ 19,313	\$ 25,000	\$ 35,000
6551-03 · RM - Landscaping	\$ 9,606	\$ 7,198	\$ 15,000	\$ 10,000
6551-04 · RM - Ranch	\$ 8,244	\$ 81,375	\$ 100,000	\$ 100,000
Total 6560-00 · REPAIRS/MAINTENANCE - LANDSIDE	\$ 25,958	\$ 126,448	\$ 141,000	\$ 146,000
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	\$ 12,009	\$ 5,454	\$ 10,500	\$ 10,000
6560-02 · Security - Law Enforcement Officer(LEO)	\$ 3,573	\$ 2,547	\$ 5,000	\$ 5,000
6560-03 · Security - Subscription License	\$ 58,942	\$ 54,102	\$ 60,000	\$ 60,000
6560-04 · Security - Perim./Access/CCTV	\$ 24,308	\$ 25,250	\$ 24,000	\$ 30,000
6560-05 · Security - Professional Services	\$ 13,670	\$ 5,000	\$ 19,000	\$ 15,000
Total 6560-00 · SECURITY EXPENSE	\$ 112,502	\$ 92,353	\$ 118,500	\$ 120,000
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	\$ 8,517	\$ 8,517	\$ 10,000	\$ 8,500
6570-02 · R/M Aeronautical Equip. - Tower	\$ 4,258	\$ 15,175	\$ 8,000	\$ 15,000
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	\$ 8,517	\$ 8,517	\$ 8,500	\$ 8,500
6570-05 · R/M Aeron. Equip. - Aircraft Landing Cam	\$ -			
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	\$ 21,292	\$ 32,208	\$ 26,500	\$ 32,000
TOTAL "B" OPERATIONAL EXPENSES	\$ 866,493	\$ 1,144,143	\$ 1,175,214	\$ 1,206,500
TOTAL "B" EXPENSES	\$ 2,669,339	\$ 2,731,138	\$ 2,965,845	\$ 3,046,030
TOTAL "A+B" EXPENSES	\$ 3,288,219	\$ 4,778,468	\$ 5,166,591	\$ 5,485,539
OPERATIONAL NET POSITION	\$ 6,608,337	\$ 5,389,486	\$ 2,112,517	\$ 1,238,721
"C" REVENUE - CAPITAL BUDGET				
4753-01 · AIP '53 - Rehabilitate Runway Phase 1			\$ 5,000	\$ -
4756-01 · AIP '56 - Rehabilitate Runway Phase 2			\$ 15,000	\$ -
4758-01 · AIP '58 - Rehabilitate Runway Phase3			\$ 30,000	\$ -
4761-01 · AIP '61 - Pavement			\$ 150,000	\$ 700,000
4762-01 · AIP '62 - AGIS				\$ 600,000
4763-01 · AIP '63 - Construct GA Terminal/Pilots Lounge				\$ 902,000
4764-01 · AIP '64 - Airport Infrastructure and Optimization Study				\$ 740,000
4765-01 · AIP '65 - New GA Development/Infrastructure				\$ 2,700,000
4800-00 · Current Year AIP				
4800-01 · Capital Revenue Contingency				\$ 2,000,000
4900-00 · BIL			\$ -	\$ 1,200,000
CFC Collection			\$ 400,000	\$ 400,000
Total "C" REVENUE			\$ 600,000	\$ 9,242,000



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	FY 2023 Final Year End	FY 2024 Final Year End	FY 2025 Approved Budget	FY 2026 Draft Budget
"C" EXPENSES - CAPITAL BUDGET				
7001-00 · CAPITAL EXPENDITURES				
7001-02 · Buildings and Improvements			\$ 450,000	\$ 460,000
7001-03 · Airfield & General Improvements			\$ 2,000,000	\$ 200,000
7001-04 · Office Equipment			\$ -	\$ -
7001-05 · Maintenance Equipment /Vehicle			\$ 310,000	\$ 210,000
7001-06 · Assessments/Plans/Studies			\$ -	\$ -
7001-09 · Security Equipment			\$ 35,000	\$ 35,000
7001-10 · SRE Acquisition Non-AIP			\$ -	\$ 900,000
7001-12 · Network Equipment			\$ 30,000	\$ 30,000
7001-99 · CONTINGENCY			\$ 2,000,000	\$ 2,000,000
Total 7001-00 · CAPITAL EXPENDITURES			\$ 4,825,000	\$ 3,835,000
7500-00 · CAPITAL EXPENDITURES				
7561-01 · AIP '61 - Pavement				\$ -
7562-01 · AIP '62 - AGIS				\$ -
7563-01 · AIP '63 - Construct GA Terminal/Pilots Lounge				\$ 950,000
7564-01 · AIP '64 - Airport Infrastructure and Optimization Study				\$ 743,000
7565-01 · AIP '65 - New GA Development/Infrastructure				\$ 2,850,000
4900-00 · BIL -				\$ 1,200,000
Total 7500-00 · CAPITAL EXPENDITURES			\$ -	\$ 5,743,000
8501-00 · CIP - General				
8501-01 · CIP - General - Other			\$ -	\$ -
Total 8501-00 · CAPITAL EXPENDITURES			\$ -	\$ -
Total "C" EXPENSES			\$ 4,825,000	\$ 9,578,000
TOTAL OPERATIONAL + CAPITAL REVENUE			\$ 7,879,108	\$ 15,966,260
TOTAL "A+B+C" EXPENSES			\$ 9,991,591	\$ 15,063,539
AIRPORT TOTAL NET POSITION (BUDGETED)			\$ (2,112,483)	\$ 902,721