NOTICE OF A REGULAR MEETING OF THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, September 3, 2024 at 5:30 p.m. at the **Old Blaine County Courthouse Meeting Room** Hailey, Idaho.

This meeting is open to the public and attendees are able to attend in person or by web access. Web access instructions below:

Please join the meeting from your computer, tablet, or smartphone.

https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting

Meeting ID: 241 310 773 002 Meeting Passcode: TSKRDd

You can also dial in using your phone. United States: 1 (208) 996-1013 Dial In Conference ID: 436 433 38#

The proposed Agenda for the meeting is as follows:

AGENDA September 2, 2025

- I. APPROVE AGENDA ACTION ITEM
- II. PUBLIC COMMENT (10 Minutes Allotted)
- III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:
 - A. July 29, 2025, Regular Meeting Motion to Approve Attachment #1 ACTION ITEM
- IV. REPORTS
 - A. Chair Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Staff Team Report
- V. AIRPORT STAFF BRIEF (5 Minutes Allotted)
 - A. Noise Complaints as of August 28 Attachment #2
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data for July Attachment #3 #5
 - C. Review Correspondence
- VI. ACTION ITEMS (a vote may occur but is not required to be taken)
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. None

VII. UPDATES AND DISCUSSION

- A. NEW BUSINESS
 - 1. None
- B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. PARCs Installation Update
 - ii. Meet the Fleet Reminder
 - 2. Construction and Capital Projects
 - i. General Aviation Development Update
 - ii. Air Traffic Control Tower Relocation Update
 - 3. Airport Planning Projects
 - i. Airport Infrastructure and Optimization Study Update

VIII. PUBLIC COMMENT

IX. ADJOURNMENT

FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETINGS ARE OPEN TO ALL INTERESTED PARTIES. SHOULD YOU DESIRE TO ATTEND A BOARD MEETING AND NEED A REASONABLE ACCOMMODATION TO DO SO, PLEASE CONTACT THE AIRPORT MANAGER'S OFFICE AT LEAST ONE WEEK IN ADVANCE BY CALLING 208-788-4956 OR WRITING TO 1616 AIRPORT CIRCLE, HAILEY, IDAHO 83333.

III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

July 29, 2025, Regular Meeting – Motion to Approve – Attachment #1 ACTION ITEM

IV. REPORTS

A. Chair Report

This item is on the agenda to permit a Chair report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Staff Team Report

This item is on the agenda to permit a Staff Team's report if appropriate.

V. AIRPORT STAFF BRIEF – (5 Minutes Allotted)

- A. Noise Complaints as of August 28, 2025 Attachment #2
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data Attachments #3 #5

Attachment #3 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)
Attachment #4 are ATCT Traffic Operations Record comparison by month for July
Attachment #5 are Enplanements, Deplanements and Seat Occupancy data for July

FMAA Meeting Brief 09-02-25

The following revenue and expense analysis is provided for Board information and review:

July 2025

Total Non-Federal Revenue	July, 2025	\$904,079
Total Non-Federal Revenue	July, 2024	\$1,125,107
Total Non-Federal Revenue	FY '25 thru July	\$6,172,204
Total Non-Federal Revenue	FY '24 thru July	\$5,830,862
Total Non-Federal Expenses	July, 2025	\$356,886
Total Non-Federal Expenses	July, 2024	\$351,760
Total Non-Federal Expenses	FY '25 thru July	\$3,868,252
Total Non-Federal Expenses	FY '24 thru July	\$3,842,816
Net Income excluding Federal Programs	FY '25 thru July	\$2,303,952
Net Income excluding Federal Programs	FY '24 thru July	\$1,988,045
Net Income to include Federal	FY '25 thru July	\$4,589,484
Programs		
Net Income to include Federal	FY '24 thru July	\$1,299,871
Programs	-	

C. Review Correspondence

None.

VI. ACTION ITEMS (a vote may occur but is not required to be taken)

- A. NEW BUSINESS
 - 1. None
- B. Continuing Business
 - 1. None

VII. UPDATES AND DISCUSSION

- A. NEW BUSINESS
 - 1. None

B. CONTINUING BUSINESS

- 1. Miscellaneous
 - i. PARCs Installation Update

The new parking lot equipment has arrived on site and is currently stored in the Airport Operations Building. Contracts are in place for the various software programs that run the equipment and installation remains on schedule for October 6th and 7th. To ensure a smooth transition and sufficient in-house expertise, three airport staff members (Two Airport Ops Specialists and the Parking Lot Manager) are scheduled to attend DGM's factory training in Portland, Oregon.

During the transition, the existing equipment will remain operational for several weeks to accommodate current ticket holders. While the public may experience a brief learning curve with the updated system, staff will be available to provide assistance as needed to help ensure a smooth rollout.

ii. Meet the Fleet – Reminder

Our annual Meet the Fleet event will take place on Saturday, September 20, 2025, from 11:00 AM to 2:00 PM. This annual community tradition gives kids (and kids at heart) the chance to explore not only the Airport's fleet of state-of-the-art equipment, but also police cars, fire trucks, ambulances, and construction vehicles from agencies and municipalities across the county. Air St. Luke's and Life Flight Network will also showcase their air assets for the community to tour and learn about!

Adding to the fun, the Hailey Fire Department will host its annual chili cook-off, raising funds to support the department. They are looking for chili cookers and are requesting you reach out to the fire chief for additional information. The Kiwanis Club will once again serve food and drinks, with all proceeds benefiting local charities.

The event is free and open to the public, and everyone is encouraged to attend!

2. Construction and Capital Projects

i. General Aviation Development - Update

The environmental re-evaluation (EA) for the 10.4 acres of General Aviation Development at the south end of the airfield has been completed in accordance with the National Environmental Policy Act (NEPA) requirements—a process required for all federally funded projects nationwide. The purpose of this reevaluation was to analyze the impacts of shifting the original proposed

development area westward to reflect modern FAA taxiway and runway separation standards.

FMAA's on-call environmental and planning consultants, Mead & Hunt, prepared the reevaluated EA and submitted the final draft to the FAA. We received approval on August 19, 2025.

Next steps include relocating the Airport's Automated Weather Observation System (AWOS) tower to a suitable site. Once this work is complete, FMAA will be in a position to finalize the formal legal description of the property and execute a lease agreement with Clay Lacy to begin development.

ii. Air Traffic Control Tower Relocation - Update

On August 13, 2025, Airport staff received written concurrence from the FAA Helena Airport District Office endorsing the proposed site for a new Air Traffic Control Tower on the west side of the airfield, between the Airport Operations Building and the existing taxiway system.

For context, the FAA holds strict position that the new tower location—and all future development—must be set back far enough to remain compatible with the footprint of a "full dimensional design standard" alternative that includes shifting the runway and taxiway to the west. Such a shift is physically and practically impossible without demolishing most existing airport facilities; and though this alternative has never been endorsed or approved by the airport, the community, or the FMAA Board, the FAA will not support development that does not comply with this requirement.

Next steps before beginning the tower design phase include finalizing details of the VISTA (Tower Location) siting study and completion of the Environmental Assessment.

3. Airport Planning Projects

i. Airport Infrastructure and Optimization Study – Update

The Airport Infrastructure and Optimization Study is being conducted at the request of the Federal Aviation Administration (FAA). The purpose of the study is to reevaluate the feasibility of meeting—or incrementally meeting—the FAA's evolved design standards at the Airport's current location. The analysis is based on updated aviation activity forecasts and facility requirements for SUN. The ultimate goal is to establish a clear path forward for the Airport to make much-needed near-term improvements, including enhancing the existing terminal building and constructing a Snow Removal Equipment Building, to ensure the Airport can safely and comfortably serve the traveling public.

FMAA Meeting Brief 09-02-25

The Study Advisory Committee held its first meeting in mid-August to review the findings completed to date. The initial three chapters cover the Inventory of Existing Conditions, Forecasts of Aviation Demand, and an Airport Capacity Analysis. In the coming months, the study will move into the next phases: Evaluating Facility Requirements and conducting an Alternatives Analysis. The first draft working paper will soon be published to the Airport's website and available for review by all. Important to note is that the Aviation Forecasts require FAA review and approval. Staff and consultants submitted the Forecasts to the Helena District Office last week.

- VIII. PUBLIC COMMENT
- IX. ADJOURNMENT

MINUTES OF A REGULAR MEETING OF THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY July 29, 2025 5:30 P.M.

IN ATTENDANCE:

BOARD MEMBERS:

Board Chair – Martha Burke, Secretary – Angenie McCleary, Board Members – Dale Bathum, Dustin Stone, Lindsay Mollineaux

FRIEDMAN MEMORIAL AIRPORT STAFF:

Airport Director – Tim Burke, Deputy Director, Deputy Director, Finance & Administration – Brian Blackburn, Administrative Coordinator II – Janice Hicks, Business Operations Coordinator – Eliana Wolper.

CONSULTANTS:

Ardurra - Nathan Cuvala

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark PLLC - Jim Laski

CALL TO ORDER: The meeting was called to order at 5:31 p.m. by Board Chair Burke

I. APPROVE AGENDA

A motion to approve the agenda as presented.

MOTION: Made by Secretary McCleary to approve the agenda as presented. Seconded by Board

Member Greenberg.

PASSED UNANIMOUSLY

0:50

II. PUBLIC COMMENT

None.

1:14

III. PUBLIC HEARING – ACTION ITEAM

A. FY 2026 – Motion to Approve – Attachment #1 - #2 ACTION ITEM

Brian Blackburn, Deputy Director of Finance & Administration, briefly described the finalized proposed budget and stated the numbers have not changed since the July meeting presentation.

The Board discussed amending the budget to reflect the higher big for the GA Pilot's Lounge. Legal counsel advised that it was acceptable to approve the budget as amended.

MOTION: Made by Board Member Greenberg to approve the proposed Friedman Memorial

Airport Expenditure Budget for FY 2026 in the amount of \$15,499,664. Seconded by

Secretary McCleary.

PASSED UNANIMOUSLY

15:50

IV. APPROVE FMAA MEETING MINUTES

A. July 1, 2025, Regular Meeting – Motion to Approve – Attachment #3 ACTION ITEM

MOTION: Made by Secretary McCleary to approve the minutes as presented. Seconded by Board

Member Stone.

Board Chair Burke abstained because she was not present for the meeting.

MOTION PASSED

17:10

V. REPORTS

A. Chair Report

No report given.

B. Blaine County Report

No report given.

C. City of Hailey Report

No report given.

D. Fly Sun Valley Report

Carol Waller reported

12:56

E. Airport Team Reports (see Power Point Presentation)

Airport Director Burke reported that John Forsythe of the SUN tower had passed away on Saturday, July 19, 2025. John was an Air Force Veteran, husband, father, athlete, and valued community member. The staff will be looking for a way to commemorate John.

Airport Director Burke reported that the airport saw 305 operations on Tuesday, July 8th, 2025 during the Allen and Company Fly-In Event. He reported that the departure day has been spread across multiple days in the past few years. He thanked Greg Dyer, the airport's airspace consultant, for his assistance with the event. On Wednesday, July 9th, 2025, operations in the airspace were briefly suspended due to reports of a drone in the vicinity of the airport in accordance with the established Drone Response Plan. He took this opportunity to remind the public of the No-Drone-Zone within 5 miles of the airport.

Airport Director Burke reported that, with the help of Eliana Wolper, the airport has been in contact with every curfew violator. One of the pilots who was contacted by the airport pointed out that the Noise Abatement Program guidelines were difficult to access. The airport has worked with the FAA to add the Voluntary Noise Abatement guidelines have been added to the chart supplement.

Business Operations Coordinator Eliana Wolper that in response to tenant feedback that the GA community was not feeling engaged with airport events or the airport community, the airport will be hosting a Fly-In Pancake Breakfast on October 4th, 2025. The event will feature raffle prizes, pilot groups, and is open to the public. There was board discussion about the lack of community knowledge regarding the new GA pilot's lounge. The Board encouraged additional outreach via the email list to increase awareness of ongoing and upcoming projects at the airport.

Airport Director Burke reported that September 20, 2025 is the date for Meet the Fleet. It will feature local first responders and their equipment.

Airport Director Burke reported for July 2025 FMA passenger enplanement as up 22% over July 2024 and the airport is tracking to be up 13.8% year-to-date over 2024. Operationally up 0.9% July 2025 over July 2024. The airport is not necessarily getting busier because the 10.3% gain year-to-date reflects the March ski races.

There was Board discussion about drone spotting, countermeasures, and government guidance regarding drones. Staff is researching drone detection technology as a future addition to the airport. There was discussion of the importance of community education.

35:23

VI. AIRPORT STAFF BRIEF

- A. Noise Complaints in May.
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data (See Attachment #4-#8)
- C. Airport Commercial Flight Interruptions (unofficial)
- D. Review Correspondence

VII. ACTION ITEMS

A. NEW BUSINESS

1. ITD Division of Aeronautics Grant Offer – Consideration of Approval – ACTION ITEM

Airport Director Burke asked the Board to consider acceptance of a grant in the amount of \$450,000 from ITD Division of Aeronautics to explore modest Airport Terminal Building improvements of either a second TSA screening lane or upgrades to the single CT80 checked baggage screening machine for improved flow in the airport. The Board discussed is the grant would cover the cost of renovations or just exploration of which improvement will be the most beneficial, what benefits exist from modest improvements to the terminal building, and how the grant amount was determined. The Board was supportive of using the grant for planning and projects with the Board kept apprised of updates.

MOTION:

Made by Board Member Stone to recommend acceptance of the ITD Division of Aeronautics Grant Offer in the amount of \$450,000 by the City of Hailey and Blaine County as airport co-sponsors. The actions will further direct Staff and Legal Counsel to develop the appropriate City and County Resolutions to support acceptance of the grant offer. Seconded by Secretary McCleary.

PASSED UNANIMOUSLY 58:40

B. CONTINUING BUSINESS

1. GA Pilot Lounge Contractor Selection – Consideration of Award – **ACTION ITEM**

Consultant Nathan Cuvala of Ardurra presented the history and results of the sealed bid for the construction of the GA Pilot Lounge. The lowest bid was from Peterson Brothers and was deemed non-responsive for the following reasons, the Idaho Public Works Contractor License listed in the bid was inactive and Exhibits IV and VI were missing or incomplete. The next highest bid was Conrad Brothers of Hailey which was complete and responsive. The process will move forward immediately once the airport receives concurrence from the FAA. Staff recommends acceptance of the bid by Conrad Brothers.

Motion:

Made by Board Member Greenberg to award the contract to Conrad Brothers of Idaho, Inc. in the amount of \$1,386,125, contingent on FAA concurrence, availability of federal funds, and FAA approval of the Buy American waiver request. Seconded by Secretary McCleary.

PASSED UNANIMOUSLY 1:05:36

VIII. UPDATES AND DISCUSSION

- A. NEW BUSINESS
 - 1. None
- **B. CONTINUING BUSINESS**
 - 1. Miscellaneous
 - i. None
 - 2. Construction and Capital Projects
 - i. ATCT Update Concurrence from FAA

Airport Director Burke reported the Staff and consultants met with the FAA on July 21, 2025 to analyze dimensional and geographical layouts for the new, relocated tower site. He has received verbal concurrence with the new site.

Staff expects written concurrence from the ADO this week which will allow the beginning of the environmental process and the FAA to program in project for funding.

It is an 80 foot tall tower near the Airport Operations Building.

1:10:51

ii. PARCs System - Update

Airport Director Burke reported that staff is in the final stages of contract negotiations with DGM Systems for new parking lot equipment to replace the older, failing equipment. He expects installation to begin by mid-September.

- 3. Airport Planning Projects
 - i. August 13 First Planning Study Advisory Committee Meeting

Mead & Hunt has completed Chapter 1 of the Airport Infrastructure and Optimization Study which is the "Inventory of Existing Conditions". This includes previous planning efforts, existing airport facilities, the relationship of the airport to the overall airport and airspace systems and the airport environment.

The Study Advisory Committee will meet on August 13th to review the first chapter.

1:14:02

IX. PUBLIC COMMENT

Public comment made by Blaine Country resident John Strauss who gave kudos on the pilot's lounge, kudo	s or
the tower, requested that the tower have an elevator, and kudos on the pancake breakfast.	

1:15:31

A. ADJOURNIVIENT (6:4/pm	Χ.	ADJOURNMENT (6:47pm
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The July 29, 2025, Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 6:47p.m.

Angenie McCleary, Secretary

^{*} Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.

Date Received: 20-Aug-2025 14:11 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): I am a

community member

Contact Information:

· Name: Rob Gieselmann

• Phone Number for call back: On File Email: On File

Address: 211 N 2nd Ave, Hailey, Idaho, 83333

· Do you wish to be contacted by the Airport? Yes

Noise Incident Information

• Time of incident: 2025-Aug-20 14:07

- Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other): Flying over home, Low flying, Frequency of Flights, Unusually loud
- **Comments:** The past week to two weeks, many private jets have flown over our house creating an almost constant noise during the middle of some of the days. Today is a good example -

And I am wondering - I have lived here for five years and cannot recall a time when so many private jets flew overhead. I thought - mistakenly, it seems - that you would only route landing jets from the north when necessary - but the weather is clear today, with virtually no wind.

What gives? Am I mistaken? We would appreciate a response.

Finally, one plane (prop - which we usually do not mind) flew today about a hundred feet over the roof of my house - not any higher than my birch trees. That is unusual - but thought you should know. It was about 11:30am.

Thanks,

Rob Gieselmann

Attachments, if any (photo, video, recording):

Important Information:

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- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

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- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports
 from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access,

public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.

• FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.

community.	·	
I have read and understood the above information:	0 200	
Outcome/Resolution (Airport response)		

Date Received: 13-Aug-2025 07:16 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): I am a

community member

Contact Information:

· Name: Johannes Thum

Phone Number for call back: On File
 Address: 207 E Carbonate St, Hailey, Idaho, 83333

· Do you wish to be contacted by the Airport? Yes

Noise Incident Information

Time of incident: 2025-Aug-13 07:15

- Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other): Flying over home, Low flying, Unusually loud
- · Comments: Thank you
- · Attachments, if any (photo, video, recording):

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Jn

I have read and understood the above information:

Outcome/Resolution (Airport response)

Airport Director called resident back and spoke with him about his concerns. The resident was unaware that it was perfectly legal for aircraft to fly over Hailey. As a reminder to all, the FAA has jurisdiction over all national airspace within the United States. FMAA - nor any public airport in the USA - is allowed to restrict flights by time of day, location, type of aircraft, or type of operation. To do so would be a violation of the Interstate Commerce Clause, the dormant Commerce Clause of the US Constitution, and multiple federal grant assurances.

Date Received: 11-Aug-2025 09:10 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): Friedman

Memorial Airport Staff (on behalf of a community member's verbal or voicemail complaint)

Contact Information:

· Name: Kay Van Hees

• Phone Number for call back: On File Email: On File

Address: 43.52154813686558,-114.31372046470644
Do you wish to be contacted by the Airport? Yes

Noise Incident Information

• Time of incident: 2025-Aug-10 15:30

• Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other): Flying over home

Comments: Second phone call from resident.

Transcribed from voicemail: "Hi. It seems that the weekends are full now of private planes just giving us the middle finger here in Hailey. It's 3:30pm and a big silver plane - You know the one - the private plane that's painted silver. Anyways, that big one just went over my head. It's 3:30 on August 10th. I don't know what you're telling these people or what they're telling you. Do they just say to you, 'we're flying in, screw you. We'll do anything we want.'

Or are you suggesting that they come the way they're supposed to be coming in for landings? I need to know these things before I call FAA"

Attachments, if any (photo, video, recording): msg 55c23795-4e25-4170-b85c-3b26fbd67893.mp3

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- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.



I have read and understood the above information:

Outcome/Resolution (Airport response)

The Airport Director will call back the resident to explain that when strong winds are out of the south, airplanes may elect to land into the wind, towards the south. When strong winds are out of the north, airplanes may take off into the wind towards the north. This is in line with FAA regulations, industry best practices, ATC procedures, and most aircraft SOPs.

FMAA does not have the authority to dictate how pilots safely operate their aircraft.

Date Received: 11-Aug-2025 09:17 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): Friedman

Memorial Airport Staff (on behalf of a community member's verbal or voicemail complaint)

Contact Information:

· Name: Kay Van Hees

Phone Number for call back: On File Email: On File
 Address: 43.52154813686558,-114.31372046470644

· Do you wish to be contacted by the Airport? Yes

Noise Incident Information

Time of incident: 2025-Aug-09 14:55

 Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other): Flying over home

Comments: First phone call from resident.

Transcribed from voicemail: "Hi. My name is [on file]. I'm on the corner of Second Ave. and Carbonate. I'm sitting out here. It is now 2:54pm and some obnoxious private plane went over. It was white and very low and was landing. He pulled out his all of his guns full force, or his brakes - Whatever they are - and just backed his engines off. Unbelievable.

Another one went through here earlier. That was about the 4th one I saw. This was the 5th one, probably within the last couple of hours that I've been sitting outside. This is ridiculous. I feel like I'm right on the flight path.and I didn't buy this house to be right over an airport strip landing. I believe if these people are asked to do what they are supposed requested to do - I know it's not a law - but if these pilots were decent, perhaps they would go the way that they're supposed to and not come flying over Hailey. If this continues on, it's just going to get worse. I wish somebody would speak up. The 1st plane that I noticed before. - The 1st one, I think, sort of had a blue belly. There's 1 that goes past here practically every day with a blue belly on it. Otherwise they're white planes and they are big and fast. Okay Bye. "

Attachments, if any (photo, video, recording): msg_a24e7f19-3d4f-4149-a834-de1521fdaac0.mp3

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violates the Interstate Commerce Clause of the U.S. Constitution.

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I have read and understood the above information:

Outcome/Resolution (Airport response)

The Airport Director will call back the resident to explain that when strong winds are out of the south, airplanes may elect to land into the wind, towards the south. When strong winds are out of the north, airplanes may take off into the wind towards the north. This is in line with FAA regulations, industry best practices, ATC procedures, and most aircraft SOPs.

FMAA does not have the authority to dictate how pilots safely operate their aircraft.

Date Received: 11-Aug-2025 09:27 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): Friedman

Memorial Airport Staff (on behalf of a community member's verbal or voicemail complaint)

Contact Information:

· Name: Helen Stone

• Phone Number for call back: On File Email: On File

• Address: 314 S 1st Ave, Hailey, Idaho, 83333

Do you wish to be contacted by the Airport? Yes

Noise Incident Information

• Time of incident: 2025-Aug-08 14:17

• Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other): Flying over home

· Comments: 2nd phone from resident

Transcribed from voicemail: "My name is [on file] 314 1st Avenue, north in Hailey and at about 1:20, a big honking private plane came over my house very, very low. Usually they go over second ave. This one looked like it turned, and like the pilot didn't know what he was doing, and he came really low. I mean, he was maybe 10 feet higher than the tops of my evergreen trees. And then I'd like to say, I called last week at 6 o'clock in the morning. There were like 3 planes that went over me, and nobody's ever called me back. I know it's all [cuss word redacted]. I know that they can do anything they [cuss word redacted] want to do. But at least I expect a call back.

• Attachments, if any (photo, video, recording): msg_18dd5fe5-03b2-42be-8e94-cbbcfa0734c5.mp3

Important Information:

Public Records Law

- Per Idaho's Public Records Laws, all correspondence sent by or to Friedman Memorial Airport staff may be subject to public disclosure. All submissions using this form are a matter of public record.
- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

- The Friedman Memorial Airport Authority (FMAA) does not hold jurisdiction over federal airspace, flight plans, patterns, or paths of aircraft. The Federal Aviation Administration (FAA) has sole authority for U.S. national airspace and the regulations that govern flight operations. Consequently, FMAA cannot reroute flights, establish enforceable curfews, or discriminate against aircraft operators regardless of the time of day, aircraft type, or operation type. Air Traffic Controllers (ATC), alone, have the authority to direct aircraft into/out of airports, and pilots, alone, are responsible for ensuring that their flights, including ground operations, are conducted in accordance with the FAA's established regulations.
- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access, public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.
- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.

I have read and understood the above information:	

Outcome/Resolution (Airport response)

The Airport Director will call back the resident to explain that when strong winds are out of the south, airplanes may elect to land into the wind, towards the south. When strong winds are out of the north, airplanes may take off into the wind towards the north. This is in line with FAA regulations, industry best practices, ATC procedures, and most aircraft SOPs.

FMAA does not have the authority to dictate how pilots safely operate their aircraft.

Date Received: 08-Aug-2025 13:16 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): I am a

community member

Contact Information:

· Name: Jeremiah Splaine

• Phone Number for call back: On File Email: On File

• Address: 1721 Northridge Dr, Hailey, Idaho, 83333

· Do you wish to be contacted by the Airport? No

Noise Incident Information

• Time of incident: 2025-Aug-08 13:05

- Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other): Flying over home,Low flying,Sustained Noise,Unusually loud
- **Comments:** Please address the pilot of that private jet that just landed from the north. The aircraft was no more than 300-400 feet above the neighborhood as it made a ninety degree turn to the south.

I have refrained from complaining about the major increase in the frequency of takeoffs to the north and landings to the south over the past few years.

However, I must ask you to address the danger of a low-altitude maneuver over Northridge a few minutes ago.

Thank you.

· Attachments, if any (photo, video, recording):

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- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

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- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access, public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.
- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the

community.	
	Sph
I have read and understood the above information:	

Outcome/Resolution (Airport response)
The resident requested no response. Airport will include these comments in the board packet as a matter of public record.

Date Received: 01-Aug-2025 06:43 MDT

Who is submitting (Community Member or Airport Authority on behalf of community member): I am a

community member

Contact Information:

· Name: Philip Michael

• Phone Number for call back: On File Email: On File

• Address: 133 N 6th Ave, Hailey, Idaho, 83333

· Do you wish to be contacted by the Airport? Yes

Noise Incident Information

Time of incident: 2025-Aug-01 06:20

- Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other): Late night/Early Morning
- **Comments:** I've heard 3 planes take off this morning before 7:00am going north over my house in Hailey. The first was at 6:20. Why are pilots being cleared for takeoff before 7:00am in violation of the 11pm-7am restriction?
- · Attachments, if any (photo, video, recording):

Important Information:

Public Records Law

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- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

- The Friedman Memorial Airport Authority (FMAA) does not hold jurisdiction over federal airspace, flight plans, patterns, or paths of aircraft. The Federal Aviation Administration (FAA) has sole authority for U.S. national airspace and the regulations that govern flight operations. Consequently, FMAA cannot reroute flights, establish enforceable curfews, or discriminate against aircraft operators regardless of the time of day, aircraft type, or operation type. Air Traffic Controllers (ATC), alone, have the authority to direct aircraft into/out of airports, and pilots, alone, are responsible for ensuring that their flights, including ground operations, are conducted in accordance with the FAA's established regulations.
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- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.

/////

I have read and understood the above information:

Outcome/Resolution (Airport response) Airport Director called resident back

Friedman Memorial Airport Profit & Loss Budget vs. Actual (COMBINED '25)

2:23 PM 08/26/2025 Accrual Basis

Ordinary Income Expense Income			
Income 4000-00 - AIRCARRIER 4000-01 - Árcarrier - Lease Space 4000-02 - Árcarrier - Catel Fees 205,047,97 4000-03 - Árcarrier - Catel Fees 0.00 4000-04 - Árcarrier - Catel Fees 0.00 4010-07 - Árcarrier - 141 PFC App 0.00 4010-07 - Árcarrier - 142 PFC App 1.070,134.51 Total 4000-00 - AIRCARRIER 4020-00 - TERMINAL AUTO PARKING REVENUE 4020-00 - TERMINAL AUTO PARKING REVENUE 4020-01 - Automobile Parking - Terminal 4020-02 - Automobile Parking - Passes 1.620.00 Total 4020-00 - AUTO RENTAL REVENUE 4030-01 - Automobile Rental - Commission 719,276.75 4030-02 - Automobile Rental - Commission 719,276.75 4030-02 - Automobile Rental - Auto Prkng 4030-03 - Automobile Rental - Auto Prkng 4030-03 - Automobile Rental - Commission 719,276.75 4030-00 - AUTO RENTAL REVENUE 4040-00 - TERMINAL CONCESSION REVENUE 4040-00 - TERMINAL CONCESSION REVENUE 4040-01 - Terminal Shops - Commission 51,999.85 4040-01 - Terminal Shops - Commission 52,823 4040-11 - Vending Machines - Commission 52,823 4040-12 - Terminal Shops - Unitily Fees 2,115.14 4040-10 - TERMINAL CONCESSION REVENUE 4050-01 - FBO RE	Budget	\$ Over Budget	% of Budget
4000-01 - AIRCARRIER 4000-01 - AIrcarrier - Lease Space 4000-02 - Aircarrier - Cante Fees 4000-03 - Aircarrier - Gate Fees 4000-04 - Aircarrier - Utility Fees 300.00 4010-07 - Aircarrier - Utility Fees 300.00 4010-07 - Aircarrier - '14 PFC App 4010-08 - Aircarrier - '25 PFC App 313,106.51 Total 4000-09 - AIRCARRIER 4020-00 - TERMINAL AUTO PARKING REVENUE 4020-01 - TERMINAL AUTO PARKING REVENUE 4020-01 - Automobile Parking - Passes 1,620.00 Total 4020-02 - TERMINAL AUTO PARKING REVENUE 4030-01 - Automobile Rental - Commission 719,276.75 4030-02 - Automobile Rental - Commission 719,276.76 4030-02 - Automobile Rental - Lease Space 4030-04 - Automobile Rental - Little Fees 4030-04 - Automobile Rental - Utilities 4030-00 - AUTO RENTAL REVENUE 4040-00 - AUTO RENTAL REVENUE 4040-00 - AUTO RENTAL REVENUE 4040-00 - TERMINAL CONCESSION REVENUE 4040-00 - TERMINAL CONCESSION REVENUE 4040-01 - Rental Shops - Utility Fees 2, 115, 14 4040-10 - Advertising - Commission 50, 282, 38 4040-12 - Commission 50, 282, 38 4040-12 - Terminal ATM 500.00 Total 4040-00 - TERMINAL CONCESSION REVENUE 4050-01 - FBO REVENUE 4050-01 - FBO REVENUE 4050-01 - FBO REVENUE 4050-01 - FBO - Commission 50, 282, 38 4040-10 - Advertising - Commission 50, 282, 38 50, 4050-01 - FBO - Commission 50, 50, 50, 50, 50, 50, 50, 50, 50, 50,			
4000-01 · Aircarrier - Lease Space 471,680.03 4000-02 · Aircarrier - Landing Fees 285,047.97 4000-03 · Aircarrier - Cate Fees 0.00 4000-04 · Aircarrier - Utility Fees 300.00 4010-07 · Aircarrier - Utility Fees 300.00 4010-07 · Aircarrier - '14 PFC App 0.00 410-08 · Aircarrier - '14 PFC App 0.00 410-08 · Aircarrier - '14 PFC App 1313.106.51 1701 4000-00 · AIRCARRIER 1,070,134.51 · 4020-00 · TERMINAL AUTO PARKING REVENUE 4202-01 · Automobile Parking - Terminal 849,579.01 4020-02 · Automobile Parking - Terminal 849,579.01 4020-02 · Automobile Parking - Passes 1,620.00 1701 4020-00 · TERMINAL AUTO PARKING REVENUE 851,199.01 4030-00 · AUTO RENTAL REVENUE 4030-01 · Automobile Rental - Commission 719,276.75 4030-02 · Automobile Rental - Lease Space 22,140.80 4030-03 · Automobile Rental - Lutilities 21,155.15 4030-00 · AUTO RENTAL REVENUE 0.00 1701 4030-00 · TRANSIENT LANDING FEES REVENUE 0.00 1701 4030-00 · HANGAR REVENUE 0.00 1701 4030-00 · HANGAR REVENUE 0.00 1701 4030-00 · HANGAR REVENUE 0.00 1701 4030			
4000-02 - Aircarrier - Landing Fees 0.00 0.00 4000-03 - Aircarrier - Gate Fees 0.00 0.00 4000-04 - Aircarrier - Tellity Fees 3.00.00 4010-07 - Aircarrier - '14 PFC App 0.00 4010-08 - Aircarrier - '12 PFC App 0.00 4010-08 - Aircarrier - '12 PFC App 0.00 4010-08 - Aircarrier - '12 PFC App 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.			
4000-03 - Aircarrier - Gate Fees 300.00 4010-07 - Aircarrier - Utility Fees 300.00 4010-07 - Aircarrier - 14 PFC App 0.00 4010-08 - Aircarrier - 25 PFC App 313,06.51 Total 4000-00 - AIRCARRIER 1,070,134.51 4020-00 - TERMINAL AUTO PARKING REVENUE 4020-01 - Automobile Parking - Passes 1,620.00 Total 4020-00 - TERMINAL AUTO PARKING REVENUE 851,199.01 4030-00 - AUTO RENTAL REVENUE 851,199.01 4030-00 - AUTO RENTAL REVENUE 930-01 - Automobile Rental - Commission 719,276.75 4030-02 - Automobile Rental - Lease Space 29,140.80 4030-03 - Automobile Rental - Lease Space 29,140.80 4030-03 - Automobile Rental - Lease Space 29,140.80 4030-04 - Automobile Rental - Utilities 2,115.15 4030-00 - AUTO RENTAL REVENUE - Other 0.00 Total 4030-00 - AUTO RENTAL REVENUE - Other 0.00 Total 4030-00 - AUTO RENTAL REVENUE - Other 0.00 Total 4030-00 - TERMINAL CONCESSION REVENUE 4040-01 - Terminal Shops - Utility Fees 2,115.14 4040-01 - Terminal Shops - Utility Fees 2,115.14 4040-01 - Advertising - Commission 53,831.90 4040-11 - Vending Machines - Commission 53,831.90 4040-12 - Terminal ATM 500.00 Total 4040-00 - TERMINAL CONCESSION REVENUE 113,479.27 4050-00 - FBO - Lease Space 197,953.04 4050-07 - FBO - Lease Space 197,953.04 4050-07 - FBO - Lease Space 197,953.04 4050-07 - FBO - Nernight Parking Fees 156,422.25 4050-04 - FBO - Commission 450.00 Total 4050-00 - FBO - Commission 450.00 Total 4050-00 - FBO REVENUE 460.00 - TEUE - LOWAGE REVENUE 460.00 - TEUE - LOWAGE REVENUE 460.00 - TOTAL HORD - TRANSIENT LANDING FEES REVENUE 467,871.60 Total 4060-00 - TULE - LOWAGE REVENUE 467,871.60 - Total 4060-00 - TRANSIENT LANDING FEES REVENUE 4600-00 - HANGAR REVENUE 4600-00 - HAN	529,885.00	-58,204.97	89.02
4000-04 · Aircarrier - '14 PFC App 0.00 4010-08 · Aircarrier - '12 PFC App 313.106.51 Total 4000-00 · AIRCARRIER 1,070.134.51 · 4020-00 · TERMINAL AUTO PARKING REVENUE 4020-01 · Automobile Parking - Ferminal 849.579.01 4020-02 · Automobile Parking - Passes 1,620.00 Total 4020-00 · TERMINAL AUTO PARKING REVENUE 851,199.01 4030-00 · AUTO RENTAL REVENUE 4030-01 · Automobile Rental - Commission 719.276.75 4030-02 · Automobile Rental - Commission 719.276.75 4030-02 · Automobile Rental - Lease Space 29,140.80 4030-03 · Automobile Rental - Juli Pring 6,500.80 4030-04 · Automobile Rental - Juli Pring 6,500.80 4030-04 · Automobile Rental - Utilities 2,115.15 4030-00 · AUTO RENTAL REVENUE 010-10-10-10-10-10-10-10-10-10-10-10-10-	286,355.00	-1,307.03	99.54
4010-07 · Aircarrier · ''14 PFC App 4010-08 · Aircarrier · ''25 PFC App 313.108.51 Total 4000-00 · AIRCARRIER 1.070.134.51 · 4020-00 · TERMINAL AUTO PARKING REVENUE 4020-01 · Automobile Parking · Terminal 4020-02 · Automobile Parking · Passes 1,520.00 Total 4020-00 · TERMINAL AUTO PARKING REVENUE 4030-00 · AUTO RENTAL REVENUE 4030-01 · Automobile Rental · Commission 719.276.75 4030-02 · Automobile Rental · Lease Space 29,140.80 4030-03 · Automobile Rental · Lease Space 4030-03 · Automobile Rental · Litlities 2,115.15 4030-00 · AUTO RENTAL REVENUE 4040-00 · AUTO RENTAL REVENUE 816,033.50 4040-00 · AUTO RENTAL REVENUE 4040-01 · Terminal Shops · Commission 51,999.85 4040-03 · Terminal Shops · Commission 51,999.85 4040-01 · Terminal Shops · Commission 53,361:90 4040-11 · Terminal Shops · Commission 53,361:90 4040-11 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-00 · FBO REVENUE 4050-00 · FBO REVENUE 4050-01 · FBO · Lease Space 197,953.04 4050-02 · FBO · Overnight Parking Fees 156,422.25 4050-04 · FBO · Commission 73,315.40 4050-07 · FBO · Niccellaneous 4050-07 · FBO REVENUE 4060-01 · FULL FLOWAGE REVENUE 4060-00 · FULL FLOWAGE REVENUE 4060-00 · FULL FLOWAGE REVENUE 4060-00 · TERMINAL CONCESSION FEES REVENUE 4060-00 · TRANSIENT LANDING FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · Hangar/Utilities (E8,11,24) 4080-00 · Hangar/Utilities (E8,11,24) 4080-00 · Hangar/Utilities (E8,11,24) 4080-00 · Hangar/Utilities (E8,11,24) 4080-00 · TIEDOWN PERMIT FEES REVENUE 4090-00 · TIEDOWN PERMIT FEES REVENUE	0.00	0.00	0.0
4010-08 · Aircarrier - '25 PFC App Total 4000-00 · AIRCARRIER 4020-00 · TERMINAL AUTO PARKING REVENUE 4020-01 · Automobile Parking - Terminal 4020-02 · Automobile Parking - Passes 1,620,00 Total 4020-00 · TERMINAL AUTO PARKING REVENUE 4030-00 · AUTO RENTAL REVENUE 4030-00 · AUTO RENTAL REVENUE 4030-01 · Automobile Rental - Commission 4030-02 · Automobile Rental - Lesse Space 4030-03 · Automobile Rental - Lesse Space 4030-03 · Automobile Rental - Lesse Space 4030-04 · Automobile Rental - Verking 4030-05 · Automobile Rental - Verking 4030-05 · Automobile Rental - Verking 4030-06 · AUTO RENTAL REVENUE - Other Total 4030-00 · AUTO RENTAL REVENUE - Other 4040-00 · TERMINAL CONCESSION REVENUE 4040-01 · Terminal Shops - Commission 4040-03 · Terminal Shops - Commission 4040-01 · Advortising - Commission 503,381:90 4040-11 · Vending Machines - Commission 500,00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-01 · FBO REVENUE 4050-01 · FBO - Lesse Space 197,953,04 4050-02 · FBO - Overright Parking Fees 4050-04 · FBO - Commission 70,315-40 4050-07 · FBO - Miscellaneous 4050-09 · FBO REVENUE 4060-00 · FBO REVENUE 4060-00 · FBUEL FLOWAGE REVENUE 4060-01 · Transient Landing FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-01 · Land Lesse - Hangar 748,683.30 4080-05 · Land Lesse - Hangar 748,683.30 4080-05 · Land Lesse - Hangar Rentals 51,298.00 Total 4080-00 · Hangar/Utilities (Ea,11,24) 1091-33 4090-00 · TIEDOWN PERMIT FEES REVENUE	360.00	-60.00	83.33
Total 4000-00 - AIRCARRIER 4020-00 - TERMINAL AUTO PARKING REVENUE 4020-01 - Automobile Parking - Passes 1,620.00 Total 4020-02 - Automobile Parking - Passes 1,620.00 Total 4020-00 - TERMINAL AUTO PARKING REVENUE 4030-00 - AUTO RENTAL REVENUE 4030-01 - Automobile Rental - Commission 4030-02 - Automobile Rental - Lease Space 4030-02 - Automobile Rental - Auto Prkng 60,500.80 4030-03 - Automobile Rental - Auto Prkng 60,500.80 4030-03 - Automobile Rental - Utilities 2,115.15 4030-00 - AUTO RENTAL REVENUE 4040-04 - AUTO RENTAL REVENUE 4040-00 - TERMINAL CONCESSION REVENUE 4040-00 - TERMINAL CONCESSION REVENUE 4040-01 - Terminal Shops - Commission 50,581.90 4040-11 - Vending Machines - Commission 50,581.90 4040-11 - Vending Machines - Commission 50,000 Total 4040-00 - TERMINAL CONCESSION REVENUE 4050-00 - FBO REVENUE 4050-00 - FBO REVENUE 4050-01 - FBO - MEVENUE 4050-01 - FBO - Nevenight Parking Fees 4050-02 - FBO - Commission 70,3154.00 4050-07 - FBO - Miscellaneous 4050-07 - FBO - Miscellaneous 4060-00 - FUEL FLOWAGE REVENUE 4060-01 - Fuel Flowage - FBO Total 4050-00 - FBO REVENUE 4060-01 - Fuel Flowage - FBO Total 4050-00 - FBO REVENUE 4070-00 - TRANSIENT LANDING FEES REVENUE 4070-00 - TRANSIENT LANDING FEES REVENUE 4080-01 - Land Lease - Hangar/Trans. Fee 116,112.50 4080-05 - Land Lease - Hangar/Trans. Fee	440,000.00	-440,000.00	0.0
4020-00 - TERMINAL AUTO PARKING REVENUE 4020-01 - Automobile Parking - Terminal 4020-02 - Automobile Parking - Passes 1,620.00 Total 4020-00 - TERMINAL AUTO PARKING REVENUE 4030-00 - AUTO RENTAL REVENUE 4030-01 - Automobile Rental - Commission 719,276.75 4030-02 - Automobile Rental - Lease Space 29,140.80 4030-03 - Automobile Rental - Utilities 2,115.15 4030-00 - AUTO RENTAL REVENUE 4040-00 - TERMINAL CONCESSION REVENUE 4040-00 - TERMINAL CONCESSION REVENUE 4040-01 - Terminal Shops - Commission 51,999.85 4040-01 - Terminal Shops - Commission 53,581.90 4040-11 - Vending Machines - Commission 50,000 Total 4040-00 - TERMINAL CONCESSION REVENUE 4050-01 - FERMINAL CONCESSION REVENUE 4060-01 - FERMINAL CONCESSION REVENUE 4060-01 - FERMINAL CONCESSION REVENUE 4070-02 - Land Lease - Non-Comm./Govt 549,761.59 Total 4050-03 - HANGAR REVENUE 4080-03 - HANGAR REVENUE 4080-05 - Land Lease - Hangar 4080-05 - Land Lease - Hangar 4080-05 - Land Lease - Hangar 4080-06 - HANGAR REVENUE 597,761.59 Total 4050-00 - HANGAR REVENUE 597,761.59 Total 4050-00 - TIEDOWN PERMIT FEES REVENUE 597,761.59			
4020-01 - Automobile Parking - Terminal 849,579.01 4020-02 - Automobile Parking - Passes 1,820.00 Total 4020-00 - TERMINAL AUTO PARKING REVENUE 851,199.01 4030-00 - AUTO RENTAL REVENUE 4030-01 - Automobile Rental - Commission 719,276.75 4030-02 - Automobile Rental - Lease Space 29,140.80 4030-03 - Automobile Rental - Auto Prkng 65,500.80 4030-04 - Automobile Rental - Williams 2,115.15 4030-00 - AUTO RENTAL REVENUE - Other 0.00 Total 4030-00 - AUTO RENTAL REVENUE 816,033.50 4040-00 - TERMINAL CONCESSION REVENUE 4040-01 - Terminal Shops - Commission 51,999.85 4040-03 - Terminal Shops - Commission 53,581.90 4040-11 - Vending Machines - Commission 5,282.38 4040-12 - Terminal ATM 500.00 Total 4040-00 - TERMINAL CONCESSION REVENUE 113,479.27 4050-00 - FBO REVENUE 4050-01 - FBO - Lease Space 197,953.04 4050-01 - FBO - Lease Space 197,953.04 4050-02 - FBO - Overnight Parking Fees 156,422.25 4050-04 - FBO - Commission 73,315.40 4050-05 - FBO - Miscellaneous 450.00 Total 4050-00 - FBO Miscellaneous 450.00 Total 4050-00 - FBO REVENUE 4070-00 - TRANSIENT LANDING FEES REVENUE 4080-01 - Land Lease - Hangar 748,683.30 4080-02 - Land Lease - Hangar 748,683.30 4080-03 - Hangar Retials 51,298.00 Total 4080-00 - HANGAR REVENUE 517,185.13 4090-00 - TIEDOWN PERMIT FEES REVENUE 917,185.13 4090-00 - TIEDOWN PERMIT FEES REVENUE 917,185.13	1,256,600.00	-186,465.49	85.16
4020-02 - Automobile Parking - Passes 1,620.00			
Total 4020-00 · TERMINAL AUTO PARKING REVENUE 4030-01 · Automobile Rental · Commission 4030-02 · Automobile Rental · Lease Space 4030-03 · Automobile Rental · Lease Space 4030-04 · Automobile Rental · Lease Space 4030-05 · Automobile Rental · Utilities 4030-06 · AUTO RENTAL REVENUE · Other Total 4030-00 · AUTO RENTAL REVENUE · Other Total 4030-00 · AUTO RENTAL REVENUE · Other Total 4030-00 · AUTO RENTAL REVENUE 4040-01 · Terminal Shops · Commission 4040-03 · Terminal Shops · Commission 51,999.85 4040-03 · Terminal Shops · Utility Fees 2,115.14 4040-10 · Advertising · Commission 53,581.90 4040-11 · Vending Machines · Commission 50,000 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-00 · FBO REVENUE 4050-01 · FBO · Lease Space 197,953.04 4050-02 · FBO · Overnight Parking Fees 4050-07 · FBO · Overnight Parking Fees 4050-07 · FBO · Commission Total 4050-00 · FBO REVENUE 4060-07 · FBO · Commission 4060-07 · FBO · REVENUE 4060-07 · FBO REVENUE 4060-07 · FBO REVENUE 4060-07 · FBO REVENUE 4060-07 · TRANSIENT LANDING FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-07 · Land Lease · Hangar/Trans. Fee 4080-03 · Hangar/Utilities (E8,11,24) 4080-05 · Land Lease · Hangar/Trans. Fee 4080-05 · Land Lease · Hangar/Trans. Fee 4080-06 · Hangar Revenue 4090-00 · TIEDOWN PERMIT FEES REVENUE	900,000.00	-50,420.99	94.4
4030-01 · AUTO RENTAL REVENUE 4030-01 · Automobile Rental - Commission 719,276,75 4030-02 · Automobile Rental - Lease Space 29,140,80 4030-03 · Automobile Rental - Lease Space 4030-04 · Automobile Rental - Auto Pring 55,500,80 4030-04 · Automobile Rental - Utilities 2,115,15 4030-00 · AUTO RENTAL REVENUE - Other Total 4030-00 · AUTO RENTAL REVENUE 4040-00 · TERMINAL CONCESSION REVENUE 4040-01 · Terminal Shops - Commission 51,999,85 4040-03 · Terminal Shops - Utility Fees 2,115,14 4040-10 · Advertising - Commission 4040-11 · Vending Machines - Commission 52,8238 4040-12 · Terminal ATM 500,00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-01 · FBO REVENUE 4050-01 · FBO - Lease Space 4050-02 · FBO - Commission 73,315,40 4050-07 · FBO - Miscellaneous 450,00 Total 4050-00 · FBO - Miscellaneous 450,00 Total 4050-00 · FBO REVENUE 4060-01 · FUEL FLOWAGE REVENUE 4060-01 · FUEL FLOWAGE REVENUE 4060-02 · TELL FLOWAGE REVENUE 4070-02 · Landing Fees · Non-Comm/Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-01 · Land Lease · Hangar/Trans. Fee 4080-02 · Land Lease · Hangar/Trans. Fee 4080-03 · Hangar/Rutilities (E8,11,24) 4080-05 · Land Lease · Hangar/Trans. Fee 1061,12.50 107,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE 917,185.13	600.00	1,020.00	270.0
4030-01 - Automobile Rental - Commission 719,276.75	900,600.00	-49,400.99	94.52
4030-02 · Automobile Rental - Lease Space 4030-03 · Automobile Rental - Auto Prkng 65,500.80 4030-04 · Automobile Rental - Utilities 2,115.15 4030-00 · AUTO RENTAL REVENUE - Other 7 total 4030-00 · AUTO RENTAL REVENUE 4040-00 · TERMINAL CONCESSION REVENUE 4040-01 · Terminal Shops - Commission 51,999.85 4040-03 · Terminal Shops - Utility Fees 2,115.14 4040-10 · Advertising - Commission 53,581.90 4040-11 · Vending Machines - Commission 52,82.38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-00 · FBO REVENUE 4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overnight Parking Fees 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 4050-07 · FBO - Miscellaneous 4060-00 · FUEL FLOWAGE REVENUE 4060-00 · FUEL FLOWAGE REVENUE 4060-00 · FUEL FLOWAGE REVENUE 4070-02 · Landing Fees REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · FUEL FLOWAGE REVENUE 4080-00 · TUEL AUDING FEES REVENUE 4080-01 · Land Lease - Hangar 4080-02 · Land Lease - Hangar 748,683.30 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13			
4030-02 · Automobile Rental - Lease Space 4030-03 · Automobile Rental - Auto Prkng 65,500.80 4030-04 · Automobile Rental - Utilities 2,115.15 4030-00 · AUTO RENTAL REVENUE - Other 7 total 4030-00 · AUTO RENTAL REVENUE 4040-00 · TERMINAL CONCESSION REVENUE 4040-01 · Terminal Shops - Commission 51,999.85 4040-03 · Terminal Shops - Utility Fees 2,115.14 4040-10 · Advertising - Commission 53,581.90 4040-11 · Vending Machines - Commission 52,82.38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-00 · FBO REVENUE 4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overnight Parking Fees 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 4050-07 · FBO - Miscellaneous 4060-00 · FUEL FLOWAGE REVENUE 4060-00 · FUEL FLOWAGE REVENUE 4060-00 · FUEL FLOWAGE REVENUE 4070-02 · Landing Fees REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · FUEL FLOWAGE REVENUE 4080-00 · TUEL AUDING FEES REVENUE 4080-01 · Land Lease - Hangar 4080-02 · Land Lease - Hangar 748,683.30 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	728,300.00	-9,023.25	98.76
4030-03 · Automobile Rental - Auto Prkng 65,500.80 4030-04 · Automobile Rental - Utilities 2,115.15 4030-00 · AUTO RENTAL REVENUE - Other 0.00 Total 4030-00 · AUTO RENTAL REVENUE 816,033.50 4040-00 · TERMINAL CONCESSION REVENUE 4040-01 · Terminal Shops - Commission 51,999.85 4040-03 · Terminal Shops - Utility Fees 2,115.14 4040-10 · Advertising - Commission 53,581.90 4040-11 · Vending Machines - Commission 5,282.38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 113,479.27 4050-00 · FBO REVENUE 4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overnight Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees - Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-01 · Land Lease - Hangar 748,683.30 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - Hangar Fentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-01 · TRANSIENT FEES REVENUE 917,185.13 4090-01 · TRANSIENT	34,000.00	-4,859.20	85.7
4030-04 · Automobile Rental - Utilities 2,115.15 4030-00 · AUTO RENTAL REVENUE - Other 0.00 Total 4030-00 · AUTO RENTAL REVENUE 816,033.50 4040-00 · TERMINAL CONCESSION REVENUE 816,033.50 4040-01 · Terminal Shops · Commission 51,999.85 4040-03 · Terminal Shops · Commission 51,999.85 4040-10 · Advertising · Commission 53,581.90 4040-11 · Vending Machines · Commission 52,82.38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 113,479.27 4050-00 · FBO REVENUE 113,479.27 4050-00 · FBO - Lease Space 197,953.04 4050-02 · FBO · Overnight Parking Fees 156,422.25 4050-04 · FBO · Commission 73,315.40 4050-07 · FBO · Miscellaneous 450.00 Total 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 4060-01 · Fuel Flowage · FBO 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 4070-02 · Landing Fees · Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · HANGAR REVENUE 549,761.59 Total 4070-01 · Land Lease · Hangar 748,683.30 4080-02 · Land Lease · Hangar 777 · FBO · Land Lease · Hangar 778, 583.00 Total 4080-03 · Hangar/Utilities (£8,11,24) 1,091.33 4080-05 · Land Lease · FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	72,000.00	-6,499.20	90.97
4030-00 · AUTO RENTAL REVENUE 0.00	2,500.00	-384.85	84.61
Total 4030-00 · AUTO RENTAL REVENUE 816,033.50 4040-00 · TERMINAL CONCESSION REVENUE 51,999.85 4040-03 · Terminal Shops - Commission 51,999.85 4040-10 · Advertising - Commission 53,581.90 4040-11 · Vending Machines - Commission 5,282.38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 113,479.27 4050-00 · FBO REVENUE 197,953.04 4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overright Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE </td <td>0.00</td> <td>0.00</td> <td>0.0</td>	0.00	0.00	0.0
4040-00 · TERMINAL CONCESSION REVENUE 4040-01 · Terminal Shops - Commission 51,999.85 4040-03 · Terminal Shops - Utility Fees 2,115.14 4040-10 · Advertising - Commission 53,581.90 4040-11 · Vending Machines - Commission 5,282.38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-00 · FBO REVENUE 4050-00 · FBO REVENUE 4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overnight Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 4060-00 · FUEL FLOWAGE REVENUE 4060-01 · Fuel Flowage - FBO Total 4060-00 · FUEL FLOWAGE REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	836,800.00	-20,766.50	97.52
4040-01 · Terminal Shops - Commission 4040-03 · Terminal Shops - Utility Fees 4040-03 · Terminal Shops - Utility Fees 4040-10 · Advertising - Commission 53,581.90 4040-11 · Vending Machines - Commission 5,282.38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-00 · FBO REVENUE 4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overnight Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO REVENUE 4060-00 · FUEL FLOWAGE REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar 748,683.30 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	630,600.00	-20,700.50	97.5.
4040-03 · Terminal Shops - Utility Fees 2,115.14 4040-10 · Advertising - Commission 53,581.90 4040-11 · Vending Machines - Commission 5,282.38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 113,479.27 4050-00 · FBO REVENUE 1950-00 · FBO REVENUE 197,953.04 4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overnight Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-00 · HANGAR REVENUE 549,761.59 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar 748,683.30 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	44 000 00	7,000,05	110 1
4040-10 · Advertising · Commission 4040-11 · Vending Machines · Commission 5,282,38 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-00 · FBO REVENUE 4050-01 · FBO · Lease Space 197,953.04 4050-02 · FBO · Overnight Parking Fees 156,422.25 4050-04 · FBO · Commission 73,315.40 4050-07 · FBO · Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 4060-00 · FUEL FLOWAGE REVENUE 4060-01 · Fuel Flowage · FBO 467,871.60 Total 4060-00 · TUEL FLOWAGE REVENUE 4070-02 · Landing Fees · Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-01 · Land Lease · Hangar 4080-01 · Land Lease · Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease · FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	44,000.00	7,999.85	118.1
4040-11 · Vending Machines - Commission 4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 4050-00 · FBO REVENUE 4050-01 · FBO · Lease Space 4050-01 · FBO · Lease Space 4050-02 · FBO · Overnight Parking Fees 4050-04 · FBO · Commission 73,315.40 4050-07 · FBO · Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 4060-00 · FUEL FLOWAGE REVENUE 4060-01 · Fuel Flowage - FBO Total 4060-00 · FUEL FLOWAGE REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees · Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-01 · Land Lease - Hangar 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE	2,500.00	-384.86	84.6
4040-12 · Terminal ATM 500.00 Total 4040-00 · TERMINAL CONCESSION REVENUE 113,479.27 4050-00 · FBO REVENUE 4050-01 · FBO · Lease Space 197,953.04 4050-02 · FBO · Overnight Parking Fees 156,422.25 4050-04 · FBO · Commission 73,315.40 4050-07 · FBO · Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 460-00 · FUEL FLOWAGE REVENUE 4600-01 · FUEL FLOWAGE REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees · Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-01 · Land Lease · Hangar 748,683.30 4080-02 · Land Lease · Hangar 7781.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease · FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	45,000.00	8,581.90	119.0
Total 4040-00 · TERMINAL CONCESSION REVENUE 113,479.27 4050-00 · FBO REVENUE 197,953.04 4050-01 · FBO - Lease Space 156,422.25 4050-02 · FBO - Overnight Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-00 · HANGAR REVENUE 549,761.59 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	7,350.00	-2,067.62	71.87
4050-00 · FBO REVENUE 4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overnight Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees - Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar 7748,683.30 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	600.00	-100.00	83.3
4050-01 · FBO - Lease Space 197,953.04 4050-02 · FBO - Overnight Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees - Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · HANGAR REVENUE 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	99,450.00	14,029.27	114.1
4050-02 · FBO - Overnight Parking Fees 156,422.25 4050-04 · FBO - Commission 73,315.40 4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-01 · Fuel Flowage - FBO 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE			
4050-04 · FBO · Commission 73,315.40 4050-07 · FBO · Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees · Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-01 · Land Lease · Hangar 748,683.30 4080-02 · Land Lease · Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease · FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	199,838.00	-1,884.96	99.0
4050-07 · FBO - Miscellaneous 450.00 Total 4050-00 · FBO REVENUE 428,140.69 4060-01 · Fuel Flowage - FBO 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-00 · HANGAR REVENUE 549,761.59 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE	561,673.00	-405,250.75	27.8
Total 4050-00 · FBO REVENUE 428,140.69 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-00 · HANGAR REVENUE 549,761.59 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE	58,122.00	15,193.40	126.1
4060-00 · FUEL FLOWAGE REVENUE 4060-01 · Fuel Flowage - FBO 467,871.60 Total 4060-00 · FUEL FLOWAGE REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees - Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · HANGAR REVENUE 4080-01 · Land Lease - Hangar 4080-02 · Land Lease - Hangar/Trans. Fee 4080-03 · Hangar/Utilities (E8,11,24) 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	0.00	450.00	100.0
4060-01 · Fuel Flowage - FBO Total 4060-00 · FUEL FLOWAGE REVENUE 4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees - Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · HANGAR REVENUE 4080-01 · Land Lease - Hangar 4080-02 · Land Lease - Hangar/Trans. Fee 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	819,633.00	-391,492.31	52.2
Total 4060-00 · FUEL FLOWAGE REVENUE 467,871.60 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-00 · HANGAR REVENUE 549,761.59 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13			
4070-00 · TRANSIENT LANDING FEES REVENUE 4070-02 · Landing Fees - Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 4080-00 · HANGAR REVENUE 4080-01 · Land Lease - Hangar 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	464,500.00	3,371.60	100.73
4070-02 · Landing Fees - Non-Comm./Gov't 549,761.59 Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-00 · HANGAR REVENUE 748,683.30 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE	464,500.00	3,371.60	100.7
Total 4070-00 · TRANSIENT LANDING FEES REVENUE 549,761.59 4080-00 · HANGAR REVENUE 748,683.30 4080-01 · Land Lease · Hangar 748,683.30 4080-02 · Land Lease · Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease · FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE			
4080-00 · HANGAR REVENUE 4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13	607,000.00	-57,238.41	90.5
4080-01 · Land Lease - Hangar 748,683.30 4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE	607,000.00	-57,238.41	90.5
4080-02 · Land Lease - Hangar/Trans. Fee 116,112.50 4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE			
4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE	783,400.00	-34,716.70	95.5
4080-03 · Hangar/Utilities (E8,11,24) 1,091.33 4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE	100,000.00	16,112.50	116.1
4080-05 · Land Lease - FMA Hangar Rentals 51,298.00 Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE	500.00	591.33	218.2
Total 4080-00 · HANGAR REVENUE 917,185.13 4090-00 · TIEDOWN PERMIT FEES REVENUE	50,000.00	1,298.00	102.6
4090-00 · TIEDOWN PERMIT FEES REVENUE	933,900.00	-16,714.87	98.2
	555,500.00	-10,114.01	30.2
39,730.00	37 000 00	2 720 00	107.3
T-4-1 4000 00 TIEDONAN DEDMIT EEFO DEVENUE	37,000.00	2,730.00	107.3
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE 39,730.00	37,000.00	2,730.00	107.3
4100-00 · CARGO CARRIERS REVENUE 4100-01 · Cargo Carriers - Landing Fees 0.00	0.00	0.00	0.0

	Oct '24 - Jul 25	Budget	\$ Over Budget	% of Budget
4100-02 · Cargo Carriers - Tiedown	720.00	5,500.00	-4,780.00	13.09%
4100-00 · CARGO CARRIERS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4100-00 · CARGO CARRIERS REVENUE	720.00	5,500.00	-4,780.00	13.09%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	51,567.56	2,000.00	49,567.56	2,578.38%
4110-05 · Misc. Incident/Accident	443.75	0.00	443.75	100.0%
4110-09 · Miscellaneous Expense Reimburse	1,042.91	0.00	1,042.91	100.0%
4900-00 · GAIN/LOSS ON EQUIP. DISP.	0.00	0.00	0.00	0.0%
4110-00 · MISCELLANEOUS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4110-00 · MISCELLANEOUS REVENUE	53,054.22	2,000.00	51,054.22	2,652.71%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	27,300.00	24,000.00	3,300.00	113.75%
4120-02 · GTSP - Trip Fee	4,940.00	5,000.00	-60.00	98.8%
4120-00 · GROUND TRANSP. PERMIT REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	32,240.00	29,000.00	3,240.00	111.17%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	35,354.20	42,425.00	-7,070.80	83.33%
4400-03 · Security Prox. Cards	39,940.00	33,500.00	6,440.00	119.22%
4400-00 · TSA/SECURITY - Other	0.00	0.00	0.00	0.0%
Total 4400-00 · TSA/SECURITY	75,294.20	75,925.00	-630.80	99.17%
4450-00 · RANCH REVENUE	*	,		
4450-01 ⋅ Ranch House Rent	6,000.00	7,200.00	-1,200.00	83.33%
4450-02 ⋅ Ranch Lease	45,000.00	54,000.00	-9,000.00	83.33%
Total 4450-00 · RANCH REVENUE	51,000.00	61,200.00	-10,200.00	83.33%
4500-00 · IDAHO STATE GRANT PROGRAM REV.	01,000.00	01,200.00	10,200.00	30.007
4500-23 · SUN-23	0.00	0.00	0.00	0.0%
4500-24 · SUN-24	0.00	0.00	0.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	0.00	0.00	0.0%
4520-00 · INTEREST REVENUE	0.00	0.00	0.00	0.07.
4520-01 · Interest Revenue - General	697,352.11	250,000.00	447,352.11	278.94%
4520-07 · Interest Revenue - '14 PFC	0.00	0.00	0.00	0.0%
4520-11 · Interest Revenue - Leases	0.00	0.00	0.00	0.0%
4520-12 · Interest Revenue - CFC	8,818.52	0.00	8,818.52	100.0%
4520-13 · Interest Revenue - '25 PFC	639.25	0.00	0,010.02	
Total 4520-00 · INTEREST REVENUE	706,809.88	250,000.00	456,809.88	282.72%
Total 4600-00 · Relief Grants Oper.	2,848,479.00	900,000.00	1,948,479.00	316.5%
Total 4753-00 · AIP '53 - Rehabilitate Runway	178,494.25	0.00	178,494.25	100.0%
Total 4756-00 · AIP '56 - Rehab Runway Phase 2	-1,212.00	0.00	-1,212.00	100.0%
Total 4758-00 · AIP '58 - Rehab Runway Phase 3	332,189.38	0.00	332,189.38	100.0%
Total 4759-00 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
Total 4760-00 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
Total 4761-00 · AIP '61 - Airfield Pavement Etc	-271,397.18	0.00	-271,397.18	100.0%
Total 4762-00 · AIP '62 - Airfield AGIS	0.00	0.00	0.00	0.0%
Total 4763-00 · AIP '63 - GA Terminal	-136,005.86	0.00	-136,005.86	100.0%
Total 4764-00 · AIP '64 - Infrastructure/Optimi	0.00	0.00		0.0%
·			0.00	
4850-00 · CFC Pass-through Revenue	242,737.83	0.00	242,737.83	100.0%
Total Income	9,365,939.02	7,279,108.00	2,086,831.02	128.67%
ss Profit	9,365,939.02	7,279,108.00	2,086,831.02	128.67%
Expense				
5000 · EXPENDITURES				
5000-00 · "A" EXPENSES				
	531,365.34 696,912.36	570,879.00 889,689.00	-39,513.66 -192,776.64	93.08% 78.33%

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	Oct '24 - Jul 25	Budget	\$ Over Budget	% of Budget
Total 5040-00 · Salaries - Overtime	26,508.36	60,000.00	-33,491.64	44.18%
5050-00 · Salaries - Adjustment/Merit	0.00	0.00	0.00	0.0%
5060-00 · Salaries - One-time Pay	29,511.56	35,000.00	-5,488.44	84.32%
5070-00 · Compensated Absenses Accrued	0.00	0.00	0.00	0.0%
5100-00 · Retirement	141,067.99	184,970.00	-43,902.01	76.27%
5110-00 · Social Security/Medicare	99,543.72	123,208.00	-23,664.28	80.79%
5120-00 · Life Insurance	1,175.83	2,000.00	-824.17	58.79%
5130-00 · Medical Insurance	235,319.17	260,000.00	-24,680.83	90.51%
5160-00 · Workman's Compensation	21,309.00	20,000.00	1,309.00	106.55%
5170-00 · Unemployment Claims	0.00	0.00	0.00	0.0%
Total 5000-00 · "A" EXPENSES	1,845,112.78	2,200,746.00	-355,633.22	83.84%
6000 ⋅ "B" EXPENDITURES				
6000-0 · "B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	24,391.87	50,000.00	-25,608.13	48.78%
Total 6000-00 · TRAVEL EXPENSE	24,391.87	50,000.00	-25,608.13	48.78%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	7,549.04	8,000.00	-450.96	94.36%
6010-02 · Supplies/Equipment - Parking	692.46	1,000.00	-307.54	69.25%
6010-03 · Supplies/Equipment - Computer	10,504.15	30,000.00	-19,495.85	35.01%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	18,745.65	39,000.00	-20,254.35	48.07%
6020-00 · INSURANCE				
6020-01 · Insurance	118,832.00	120,000.00	-1,168.00	99.03%
Total 6020-00 · INSURANCE	118,832.00	120,000.00	-1,168.00	99.03%
6030-00 · UTILITIES	•	,	•	
6030-01 · Utilities - Gas/Terminal	4,419.00	23,000.00	-18,581.00	19.21%
6030-02 · Utilities - Gas/AOB & Cold Stor	3,602.00	10,000.00	-6,398.00	36.02%
6030-03 · Utilities - Elect./Runway&PAPI	4,685.46	5,500.00	-814.54	85.19%
6030-04 · Utilities - Elec./AOB & Cold St	9,020.16	10,000.00	-979.84	90.2%
6030-05 · Utilities - Electric/Terminal	52,420.04	72,000.00	-19,579.96	72.81%
6030-06 · Utilities - Telephone	13,780.57	23,000.00	-9,219.43	59.92%
6030-07 · Utilities - Water	9,095.18	10,000.00	-904.82	90.95%
6030-08 · Utilities - Garbage Removal	31,830.71	15,000.00	16,830.71	212.21%
6030-09 · Utilities - Sewer	8,856.35	10,000.00	-1,143.65	88.56%
6030-11 · Utilities - Electric/Tower	5,922.42	7,000.00	-1,077.58	84.61%
6030-12 · Utilities - Elec./Brdfrd.Hghl	484.24	800.00	-315.76	60.53%
6030-13 · Utilities - Elec. Exit Booth	1,017.66	1,500.00	-482.34	67.84%
6030-15 · Utilities - Elec/AWOS	3,237.83	3,500.00	-262.17	92.51%
6030-16 · Utilities - Elec. Wind Cone	271.43	200.00	71.43	135.72%
6030-17 · Utilities - Elec./Gas- Hangar	4,484.69	7,000.00	-2,515.31	64.07%
6030-20 · Utilities - Ranch	17,434.85	60,000.00	-42,565.15	29.06%
Total 6030-00 · UTILITIES	170,562.59	258,500.00	-87,937.41	65.98%
6040-00 · SERVICE PROVIDER	170,002.00	200,000.00	07,007.41	00.0070
6040-01 · Service Provider - General	129.95	0.00	129.95	100.0%
6040-02 · Service Provider - Term. Serv.	6,490.17	7,000.00	-509.83	92.72%
6040-03 · Service Provider - AOB Services	68,211.62	81,000.00	-12,788.38	84.21%
	17,271.91	•	•	86.36%
6040-04 · Service Provider-Ops./Airfield		20,000.00	-2,728.09	
6040-13 · Service Provider-Parking Lot	74,758.86	85,000.00	-10,241.14	87.95%
Total 6040-00 · SERVICE PROVIDER	166,862.51	193,000.00	-26,137.49	86.46%
6050-00 · PROFESSIONAL SERVICES		050 000 00	400 407 6 :	10 751
6050-01 · Professional Services - Legal	116,812.06	250,000.00	-133,187.94	46.73%
6050-02 · Professional Serv Audit/Fina	111,974.31	133,350.00	-21,375.69	83.97%
6050-03 · Professional Services - Enginee	46,243.94	40,000.00	6,243.94	115.61%
6050-04 · Professional Services - HR	10,645.46	15,000.00	-4,354.54	70.97%

	Oct '24 - Jul 25	Budget	\$ Over Budget	% of Budget
6050-05 · Professional Services - Gen.	26,553.04	20,000.00	6,553.04	132.77%
6050-10 · Prof. SrvcsIT/Comp. Support	150,990.57	170,000.00	-19,009.43	88.82%
6050-12 · Prof. Serv Planning Air Serv.	666.25	2,000.00	-1,333.75	33.31%
6050-13 · Prof. ServWebsite Hosting	1,221.56	1,200.00	21.56	101.8%
6050-15 · Prof. ServWeb Maint-Outreach	5,782.66	30,000.00	-24,217.34	19.28%
6050-17 · Prof. Serv Airspace Consult.	0.00	40,000.00	-40,000.00	0.0%
6050-18 · Prof. Services - Approach Maint	0.00	20,000.00	-20,000.00	0.0%
6050-19 · Prof. ServATCT Relocation	3,135.00	25,000.00	-21,865.00	12.54%
6050-21 · Professional Services - Other	6,459.00	45,000.00	-38,541.00	14.35%
Total 6050-00 · PROFESSIONAL SERVICES	480,483.85	791,550.00	-311,066.15	60.7%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-04 · Maintenance - Copier	1,050.26	2,000.00	-949.74	52.51%
6060-05 · Maintenance - Phone	0.00	1,400.00	-1,400.00	0.0%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	1,050.26	3,400.00	-2,349.74	30.89%
6070-00 · RENT/LEASE OFFICE EQUIPMENT	,	,	,,	
6070-02 · Rent/Lease - Postage Meter	1,320.84	1,500.00	-179.16	88.06%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	1.320.84	1,500.00	-179.16	88.06%
6080-00 · DUES/MEMBERSHIPS	,,===::	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
6080-01 · Dues/Memberships	12,273.00	15,000.00	-2,727.00	81.82%
6080-07 · Cove Canal Assoc Dues - Ranch	0.00	3,200.00	-3,200.00	0.0%
Total 6080-00 · DUES/MEMBERSHIPS	12,273.00	18,200.00	-5,927.00	67.43%
6090-00 · POSTAGE	12,270.00	10,200.00	0,027.00	0070
6090-01 · Postage/Courier Service	2,605.15	1,166.00	1,439.15	223.43%
Total 6090-00 · POSTAGE	2,605.15	1,166.00	1,439.15	223.43%
6100-00 · EDUCATION/TRAINING	2,000.10	1,100.00	1,400.10	220.4070
6100-00 Ebook Hoaming - Admin.	6,106.75	10,000.00	-3,893.25	61.07%
6100-02 · Education/Training - OPS	5,645.49	20,000.00	-14,354.51	28.23%
6100-03 · Education/Training - ARFF	15,853.29	15,000.00	853.29	105.69%
6100-04 · Ed/Train ARFF Trienn. Drill	0.00	0.00	0.00	0.0%
6100-06 · Education - Security	110.00	3,000.00	-2,890.00	3.67%
Total 6100-00 · EDUCATION/TRAINING	27,715.53	48,000.00	-20,284.47	57.74%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI	21,115.55	48,000.00	-20,204.47	57.74%
	12 110 21	30,000,00	16 991 60	43.73%
6101-01 · Advertising/Social Media/Sponso 6101-02 · Public Outr/Comm - Noise Abatem	13,118.31 0.00	30,000.00	-16,881.69	0.0%
		500.00	-500.00	
6101-03 · Public Outr/Comm - SAAC	20,950.84 0.00	10,000.00 0.00	10,950.84 0.00	209.51%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI - Other				84.12%
Total 6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI	34,069.15	40,500.00	-6,430.85	84.12%
6110-00 · CONTRACTS	F2 000 00	04.000.00	24 000 00	C2 40/
6110-02 · Contracts - FMAA	53,000.00	84,000.00	-31,000.00	63.1%
6110-16 · Contracts - Prkg Mngt Fee/Ops	8,133.16	30,000.00	-21,866.84	27.11%
6110-17 · Contracts - Landing Fee Equip.	14,068.86	17,305.00	-3,236.14	81.3%
6110-18 · Contracts - Vector Commissions	71,469.01	78,910.00	-7,440.99	90.57%
Total 6110-00 · CONTRACTS	146,671.03	210,215.00	-63,543.97	69.77%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc General	16,782.60	15,000.00	1,782.60	111.88%
6140-00 · Bank Fees	-10.00			
6140-01 · Merchant Fees	638.17	600.00	38.17	106.36%
6150-03 · Interest expense - leases	0.00	0.00	0.00	0.0%
Total 6130-00 · MISCELLANEOUS EXPENSES	17,410.77	15,600.00	1,810.77	111.61%
otal 6000-0 · "B" EXPENSES - ADMINISTRATIVE	1,222,994.20	1,790,631.00	-567,636.80	68.3%
001 · "B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	2,364.88	13,500.00	-11,135.12	17.52%
6500-02 · Supplies/Equipment - Tools	3,892.88	20,000.00	-16,107.12	19.46%

	Oct '24 - Jul 25	Budget	\$ Over Budget	% of Budget
6500-03 · Supplies/Equipment-ClothingOps	4,295.96	4,000.00	295.96	107.4%
6500-04 · Supplies/Equipment - Janitorial	36,491.89	42,000.00	-5,508.11	86.89%
6500-07 · Supplies/Equipment-ClothingPark	0.00	2,000.00	-2,000.00	0.0%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	47,045.61	81,500.00	-34.454.39	57.73%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	47,040.01	01,000.00	-04,404.00	37.7370
6505-01 · Eq./Vehi Lease/Rental - General	134,795.79	98,264.00	36,531.79	137.18%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	134,795.79	98,264.00	36.531.79	137.18%
6510-00 · FUEL/LUBRICANTS	104,750.75	30,204.00	00,001.70	107.1070
6510-01 · General	875.00	0.00	875.00	100.0%
6510-02 · Fuel	44,284.05	65,000.00	-20,715.95	68.13%
6510-03 · Lubricants	2,736.14	7,000.00	-4,263.86	39.09%
Total 6510-00 · FUEL/LUBRICANTS	47,895.19	72,000.00	-24,104.81	66.52%
Total 6520-00 · VEHICLES/MAINTENANCE	77,962.52	192,250.00	-114,287.48	40.55%
6530-00 · ARFF MAINTENANCE	77,302.02	132,230.00	-114,207.40	40.5570
6530-01 · ARFF Maint. Gen/Supplies	2,199.86	10,000.00	-7,800.14	22.0%
6530-04 · ARFF Maint Radios	2,183.62	10,000.00	-7,816.38	21.84%
6530-06 · ARFF Maint '20 Oshkosh Strik	37,459.27	2,500.00	34,959.27	1,498.37%
6530-08 · ARFF Maint '24 Oshkosh Strik	0.00	2,500.00	-2,500.00	0.0%
Total 6530-00 · ARFF MAINTENANCE	41,842.75	25,000.00	16,842.75	167.37%
6540-00 · REPAIRS/MAINTENANCE - BUILDING	41,042.73	25,000.00	10,042.73	107.37 %
6540-00 · R/M Bldg General	1,093.59	1,500.00	-406.41	72.91%
6540-02 · R/M Bldg Terminal	132,310.97	150,000.00	-17,689.03	88.21%
6540-03 · R/M Bldg Terminal	0.00	6,000.00	-6,000.00	0.0%
6540-04 · R/M Bldg Cold Storage	0.00	1,500.00	-1,500.00	0.0%
6540-05 · R/M Bldg AOB/SHOP	16,604.78	40,200.00	-23,595.22	41.31%
6540-06 · R/M Bldg Hangars	17,406.57	5,000.00	12,406.57	348.13%
6540-07 · R/M Bldg Tower	7,758.06	13,000.00	-5,241.94	59.68%
6540-10 · R/M Bldg Ranch	3,500.00	15,000.00	-11,500.00	23.33%
6540-00 · REPAIRS/MAINTENANCE - BUILDING - Other	0.00	0.00	0.00	0.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	178,673.97	232,200.00	-53,526.03	76.95%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	170,073.97	232,200.00	-03,320.03	10.9370
6550-01 · R/M - General	5,200.27	8,000.00	-2.799.73	65.0%
6550-02 · R/M - Airfield/Runway	4,919.62	40,000.00	-35,080.38	12.3%
6550-03 · R/M - Airfield/Runway - Deice	107,198.37	115,000.00	-7,801.63	93.22%
6550-04 · R/M - Lights	13,941.76	25,000.00	-11,058.24	55.77%
	131,260.02	· · · · · · · · · · · · · · · · · · ·		69.82%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	131,200.02	188,000.00	-56,739.98	09.02 //
6551-01 · RM - General	11.25	1,000.00	-988.75	1.13%
6551-02 · R/M - Parking Lot	32,783.21	25,000.00	7,783.21	131.13%
6551-03 · R/M - Landscaping	6,525.84	15,000.00	-8,474.16	43.51%
6551-04 · R/M - Ranch	6,175.03	100,000.00	-93,824.97	6.18%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	45,495.33	141,000.00	-95,504.67	32.27%
6560-00 · SECURITY EXPENSE	40,400.00	141,000.00	00,004.01	02.2770
6560-01 · Security - General	7,150.93	10,500.00	-3,349.07	68.1%
6560-02 · Security - Law Enf. Offi. (LEO)	4,787.37	5,000.00	-212.63	95.75%
6560-03 · Security - Subscription Licen.	42,389.26	60,000.00	-17,610.74	70.65%
6560-04 · Security - Perim./Access/CCTV	22,359.86	24,000.00	-1,640.14	93.17%
6560-05 · Security - Professional Serv.	0.00	19,000.00	-19,000.00	0.0%
Total 6560-00 · SECURITY EXPENSE	76,687.42	118,500.00	-41,812.58	64.72%
6570-00 · REPAIRS/MAINTAERONAUTICAL EQU	10,001.42	110,000.00	-41,012.30	04.7270
6570-00 · REPAIRS/MAINTAERONAUTICAL EQU 6570-01 · R/M Aeronautical Equp - NDB/DME	5,992.40	10,000.00	-4,007.60	59.92%
6570-02 · R/M Aeronautical Equp Tower	5,992.40 5,667.20	8,000.00	-4,007.80	70.84%
6570-02 · R/M Aeronautical Equp Tower 6570-04 · R/M Aeron. Equip AWOS/ATIS	5,067.20 8,772.40	8,500.00	-2,332.80 272.40	103.21%
• •		•		
Total 6570-00 · REPAIRS/MAINTAERONAUTICAL EQU	20,432.00	26,500.00	-6,068.00	77.1%

	Oct '24 - Jul 25	Budget	\$ Over Budget	% of Budget
Total 6001 · "B" EXPENSES - OPERATIONAL	802,090.60	1,175,214.00	-373,123.40	68.25%
Total 6000 · "B" EXPENDITURES	2,025,084.80	2,965,845.00	-940,760.20	68.28%
7000 · "C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-01 · Land	0.00	0.00	0.00	0.0%
7001-02 · Buildings and Improvements	0.00	450,000.00	-450,000.00	0.0%
7001-03 · Airfield & General Improvements	46,637.00	2,000,000.00	-1,953,363.00	2.33%
7001-04 · Office Equipment	0.00	0.00	0.00	0.0%
7001-05 · Maintenance Equipment /Vehicle	0.00	310,000.00	-310,000.00	0.0%
7001-06 · Assessments/Plans/Studies	47,157.91	0.00	47,157.91	100.0%
7001-09 · Security Equipment	53.97	35,000.00	-34,946.03	0.15%
7001-10 · SRE Aquisition Non-AIP	118,370.00	0.00	118,370.00	100.0%
7001-12 · Network Equipment	33,350.00	30,000.00	3,350.00	111.17%
7001-99 · CONTINGENCY	0.00	2,000,000.00	-2,000,000.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	245,568.88	4,825,000.00	-4,579,431.12	5.09%
Total 7549-00 · AIP '49 - SRE Aqu., Pavement Ma	0.00	0.00	0.00	0.0%
Total 7553-00 · AIP '53 - Rehab RW, TW & Apron	2,315.31	0.00	2,315.31	100.0%
Total 7556-00 · AIP '56 - Rehab Runway Phase 2	11,304.25	0.00	11,304.25	100.0%
Total 7558-00 · AIP '58 - Rehab Runway Phase 3	29,178.90	0.00	29,178.90	100.0%
Total 7559-00 · AIP '59 - Acquire Land	1,672.00	0.00	1,672.00	100.0%
Total 7560-00 · AIP '60 - Development Addendum	0.00	0.00	0.00	0.0%
Total 7561-00 · AIP '61 - Airfield Pavement Etc	606,281.70	0.00	606,281.70	100.0%
Total 7562-00 · AIP '62 Airfield AGIS	0.00	0.00	0.00	0.0%
Total 7563-00 · AIP '63 GA Terminal	5,777.23	0.00	5,777.23	100.0%
Total 7564-00 · AIP '64 Infrastructure/Optimi	3,500.00	0.00	3,500.00	100.0%
Total 9002-00 · PFC 25-11-C-00-SUN	0.00	0.00	0.00	0.0%
Total 7000 · "C" EXPENSES	905,598.27	4,825,000.00	-3,919,401.73	18.77%
Total 5000 · EXPENDITURES	4,775,795.85	9,991,591.00	-5,215,795.15	47.8%
9999-00 · Depreciation	0.00	0.00	0.00	0.0%
9999-01 · Amortization	0.00	0.00	0.00	0.0%
9999-02 · Donation of assets	0.00	0.00	0.00	0.0%
Total Expense	4,775,795.85	9,991,591.00	-5,215,795.15	47.8%
Net Ordinary Income	4,590,143.17	-2,712,483.00	7,302,626.17	-169.22%
Other Income/Expense				
Total Other Expense	658.99			
Net Other Income	-658.99	0.00	-658.99	100.0%

4,589,484.18

-2,712,483.00

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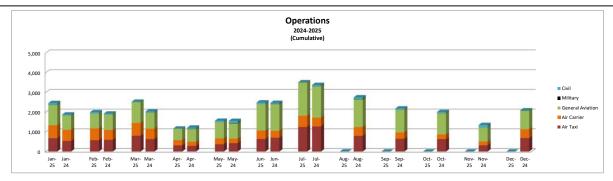
Net Income

-169.2%

7,301,967.18

Friedman Memorial Airport July 2025

	200 2																								
Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250	1,986	1,875	2,455
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362	2,237	1,905	1,990
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,016	1,480	2,512	2,376	1,971	2,031	2,523
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748	1,551	1,211	1,163
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779	1,437	1,552	1,559
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931	2,580	2,193	2,464	2,486
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965	3,535	3,374	3,508
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286	2,659	2,746	0
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,884	2,408	2,341	2,181	0
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	2,236	1,807	2,003	0
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,365	1,665	1,370	1,322	1,346	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	1,851	2,171	2,087	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	26,211	25,210	24,775	15,684

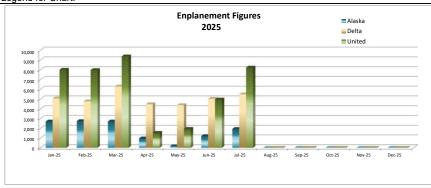


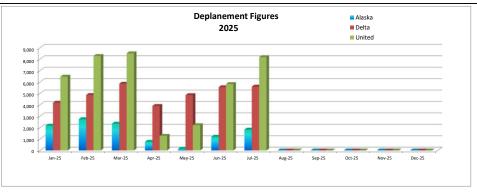
ATCT Operations Change (July 2025 vs. July 2024)														
	2025	2024	% Change											
Air Taxi	1,243	1,270	-2.1%											
Air Carrier	568	448	26.8%											
General Aviation	1,687	1,593	5.9%											
Military	2	11	-81.8%											
Civil	8	52	-84.6%											
Total	3,508	3,374	4.0%											
YTD Total	15,684	14,412	8.8%											

FRIEDMAN MEMORIAL AIRPORT July 2025

									2025 Enp	lanement	S							
		А	laska Air	lines			D	elta Airlir	nes				United Airli	nes				
Date	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Total Enp.	Prior Year Total Enp.	Total % Change
Jan-25	2,612	86	2,698	2,127	26.8%	4,944	117	5,061	4,488	12.8%	7,884	121	8,005	8,167	-2.0%	15,764	14,782	6.6%
Feb-25	2,660	82	2,742	2,393	14.6%	4,670	95	4,765	3,416	39.5%	7,868	105	7,973	7,934	0.5%	15,480	13,743	12.6%
Mar-25	2,613	90	2,703	2,359	14.6%	6,156	130	6,286	3,672	71.2%	9,226	144	9,370	9,570	-2.1%	18,359	15,601	17.7%
Apr-25	898	69	967	657	47.2%	4,355	116	4,471	3,628	23.2%	1,495	44	1,539	2,102	-26.8%	6,977	6,387	9.2%
May-25	166	2	168	200	-16.0%	4,232	142	4,374	3,455	26.6%	1,885	61	1,946	1,919	1.4%	6,488	5,574	16.4%
Jun-25	1,154	52	1,206	1,210	-0.3%	4,908	123	5,031	3,481	44.5%	4,878	78	4,956	4,483	10.6%	11,193	9,174	22.0%
Jul-25	1,865	71	1,936	2,121	-8.7%	5,409	76	5,485	3,766	45.6%	8,125	98	8,223	7,332	12.2%	15,644	13,219	18.3%
Totals	11,968	452	12,420	11,067	12.2%	34,674	799	35,473	25,906	36.9%	41,361	651	42,012	41,507	1.2%	89,905	78,480	14.6%
Legend for	Chart:																	

									2025 Dep	lanement	s							
		Α	laska Air	lines			D	elta Airlir	nes				United Airl	nes				
Date	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Revenue	Non- Revenue	Total	Prior Year Month	Total % Change	Total Dep.	Prior Year Total Dep.	Total % Change
Jan-25	2,099	69	2,168	1,788	21.3%	4,083	99	4,182	3,766	11.0%	6,336	128	6,464	6,609	-2.2%	12,814	12,163	5.4%
Feb-25	2,657	78	2,735	2,471	10.7%	4,765	88	4,853	3,447	40.8%	8,156	120	8,276	8,258	0.2%	15,864	14,176	11.9%
Mar-25	2,264	81	2,345	2,126	10.3%	5,692	153	5,845	3,400	71.9%	8,366	144	8,510	8,797	-3.3%	16,700	14,323	16.6%
Apr-25	689	69	758	494	100.0%	3,769	126	3,895	3,230	20.6%	1,220	58	1,278	1,813	-29.5%	5,931	5,537	7.1%
May-25	143	6	149	204	-27.0%	4,696	146	4,842	3,754	29.0%	2,162	52	2,214	2,022	9.5%	7,205	5,980	20.5%
Jun-25	1,149	50	1,199	1,318	-9.0%	5,438	101	5,539	3,777	46.7%	5,739	75	5,814	5,456	6.6%	12,552	10,551	19.0%
Jul-25	1,759	66	1,825	1,813	0.7%	5,526	67	5,593	3,520	58.9%	8,069	106	8,175	7,705	6.1%	15,593	13,038	19.6%
Totals	10,760	419	11,179	10,214	9.4%	33,969	780	34,749	24,894	39.6%	40,048	683	40,731	40,660	0.2%	86,659	75,768	14.4%
Leaend for	Chart:																	





FRIEDMAN MEMORIAL AIRPORT July 2025

								2	025 Seat	Occupa	псу								
		Alaska	Airlines			Delta A	Airlines			United A	Airlines		Seat C	Occupancy Total	als	Seat Occupancy Totals Prior Year Comparison			
Date	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %	
Jan-25	50	3,800	2,698	71%	98	6,860	5,061	74%	174	12,180	8,005	66%	22,840	15,764	69%	8%	7%	-1%	
Feb-25	48	3,648	2,742	75%	93	6,510	4,765	73%	151	10,570	7,973	75%	20,728	15,480	75%	13%	13%	0%	
Mar-25	44	3,344	2,703	81%	112	7,840	6,286	80%	166	11,620	9,370	81%	22,804	18,359	81%	22%	18%	-3%	
Apr-25	21	1,596	967	61%	90	6,300	4,471	71%	32	2,240	1,539	69%	10,136	6,977	69%	21%	9%	-7%	
May-25	4	304	168	55%	93	6,510	4,374	67%	48	3,360	1,946	58%	10,174	6,488	64%	29%	16%	-7%	
Jun-25	22	1,672	1,206	72%	90	6,300	5,031	80%	102	7,140	4,956	69%	15,112	11,193	74%	23%	22%	0%	
Jul-25	30	2,280	1,936	85%	93	6,510	5,485	84%	161	11,276	8,223	73%	20,066	15,644	78%	26%	18%	-5%	
Totals	219	16,644	12,420	75%	669	46,830	35,473	76%	834	58,386	42,012	72%	121,860	89,905	74%	17%	14%	-2%	
Note:	*Preliminary av	ailable seat calc	ulations based	on scheduled fli	ights. Actual ava	ilable seat calcu	ulations will be u	pdated periodic	ally when official	DOT numbers a	re obtained.								

