

**NOTICE OF A REGULAR MEETING OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, December 2, 2025 at 5:30 p.m. at the **Old Blaine County Courthouse Meeting Room** Hailey, Idaho.

This meeting is open to the public and attendees are able to attend in person or by web access. Web access instructions below:

Please join the meeting from your computer, tablet, or smartphone.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 241 310 773 002

Meeting Passcode: TSKRDd

You can also dial in using your phone.

United States: 1 (208) 996-1013

Dial In Conference ID: 436 433 38#

The proposed Agenda for the meeting is as follows:

**AGENDA
December 2, 2025**

- I. APPROVE AGENDA – ACTION ITEM**
- II. PUBLIC COMMENT (10 Minutes Allotted)**
- III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:**
 - A. November 4, 2025, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**
- IV. REPORTS**
 - A. Chair Report
 - B. Blaine County Report
 - C. City of Hailey Report
 - D. Fly Sun Valley Alliance Report
 - E. Staff Team Report
- V. AIRPORT STAFF BRIEF**
 - A. Noise Complaints in November (as of November 26th) **Attachment #2**
 - B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data for September **Attachment #3 - #5**
 - C. Review Correspondence
 - 1. None
- VI. ACTION ITEMS (a vote may occur but is not required to be taken)**
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. None
- VII. UPDATES AND DISCUSSION**
 - A. NEW BUSINESS
 - 1. None
 - B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. Rental Automobile Concessionaire (RAC) Agreements – Update
 - ii. American Airlines Service – Update
 - 2. Construction and Capital Projects
 - i. None
 - 3. Airport Planning Projects
 - i. None
- VIII. PUBLIC COMMENT**
- IX. ADJOURNMENT**

FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETINGS ARE OPEN TO ALL INTERESTED PARTIES. SHOULD YOU DESIRE TO ATTEND A BOARD MEETING AND NEED A REASONABLE ACCOMMODATION TO DO SO, PLEASE CONTACT THE AIRPORT MANAGER'S OFFICE AT LEAST ONE WEEK IN ADVANCE BY CALLING 208-788-4956 OR WRITING TO 1616 AIRPORT CIRCLE, HAILEY, IDAHO 83333.

FMAA Meeting Brief 12-02-2025

III. FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETING MINUTES OF:

November 4, 2025, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

IV. REPORTS

A. Chair Report

This item is on the agenda to permit a Chair report if appropriate.

B. Blaine County Report

This item is on the agenda to permit a County report if appropriate.

C. City of Hailey Report

This item is on the agenda to permit a City report if appropriate.

D. Fly Sun Valley Alliance Report

This item is on the agenda to permit a report if appropriate.

E. Staff Team Report

This item is on the agenda to permit a Staff Team's report if appropriate.

V. AIRPORT STAFF BRIEF

A. Noise Complaints in November as of November 26th – **Attachment #2**

B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data - **Attachments #3 - #5**

Attachment #3 is Friedman Memorial Airport Profit & Loss Budget vs. Actual (unaudited)

Attachment #4 are ATCT Traffic Operations Record comparison by month for October.

Attachment #5 are Enplanements, Deplanements and Seat Occupancy data for October.

FMAA Meeting Brief 12-02-2025

The following revenue and expense analysis is provided for Board information and review:

October 2025		
Total Non-Federal Revenue	October, 2025	\$708,917
Total Non-Federal Revenue	October, 2024	\$788,317
Total Non-Federal Revenue	FY '26 thru October	\$708,917
Total Non-Federal Revenue	FY '25 thru October	\$788,317
Total Non-Federal Expenses	October, 2025	\$459,796
Total Non-Federal Expenses	October, 2024	\$521,842
Total Non-Federal Expenses	FY '26 thru October	\$459,796
Total Non-Federal Expenses	FY '25 thru October	\$521,842
Net Income excluding Federal Programs	FY '26 thru October	\$249,120
Net Income excluding Federal Programs	FY '25 thru October	\$266,475
Net Income to include Federal Programs	FY '26 thru October	\$(1,485,272)
Net Income to include Federal Programs	FY '25 thru October	\$(624,850)

- C. Review Correspondence
 - 1. None.

VI. ACTION ITEMS (a vote may occur but is not required to be taken)

- A. NEW BUSINESS
 - 1. None.
- B. Continuing Business
 - 1. None.

VII. UPDATES AND DISCUSSION

- A. NEW BUSINESS
 - 1. None
- B. CONTINUING BUSINESS
 - 1. Miscellaneous
 - i. Rental Automobile Concessionaire (RAC) Agreements – Update

During the November 4th FMAA Board meeting, we shared that our RAC agreements with the on-airport rental car companies are set to expire on September 30, 2026. With that timeline in mind, staff have already begun early outreach and planning. In November, we

FMAA Meeting Brief 12-02-2025

met with the current operators to hear their thoughts, concerns, and ideas about the next round of agreements. We also met with Liebowitz and Horton, a firm that specializes in RAC agreements and has helped more than 150 airports develop Requests for Bids, set fair market rates, and write modern, long-term lease documents. With the support of the Finance Committee, staff will be moving forward with a contract with Liebowitz and Horton to guide this process.

ii. American Airlines Service – Update

American Airlines is wrapping up work on their ticket counters, gate space, and office trailer. Everything remains on schedule for their inaugural service to Chicago and Phoenix on December 18th. Staff are coordinating with AA, FSVA, and the Chamber on a small welcoming event to mark the start of this new service.

2. Construction and Capital Projects

i. None

3. Airport Planning Projects

i. None

VIII. PUBLIC COMMENT

IX. ADJOURNMENT

**MINUTES OF A REGULAR MEETING
OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY
November 4, 2025
5:30 P.M.**

IN ATTENDANCE:

BOARD MEMBERS:

Board Chair – Martha Burke, Vice-Chair Muffy Davis, Secretary – Angenie McCleary, Board Members – Jacob Greenberg, Dustin Stone, Dale Bathum and Treasurer – Ron Fairfax

FRIEDMAN MEMORIAL AIRPORT STAFF:

Airport Director – Tim Burke, Deputy Director, Finance & Administration – Brian Blackburn, Deputy Director, Operations and Maintenance – Alex Everman, Security Manager – Steve Guthrie, Administrative Coordinator II – Janice Hicks, Business Operations Coordinator – Eliana Wolper.

CONSULTANTS:

Nathan Culvala - Ardurra and Brent Davis - BD Consulting.

AIRPORT LEGAL COUNSEL:

Lawson Laski Clark PLLC - Jim Laski.

CALL TO ORDER: The meeting was called to order at 5:31 p.m. by Board Chair Burke

I. APPROVE AGENDA

A motion to approve the agenda as presented.

MOTION: *Made to approve the agenda as presented by Board Member Greenberg. Seconded by Secretary McCleary.*

**MOTION PASSED UNANIMOUSLY
2:05**

II. PUBLIC COMMENT

None.

2:20

III. APPROVE FMAA MEETING MINUTES

A. October 7, 2025, Regular Meeting – Motion to Approve – **Attachment #1 ACTION ITEM**

MOTION: *Made by Secretary McCleary to approve the minutes as amended via email. Seconded by Board Member Green.*

**MOTION PASSED UNANIMOUSLY
3:00**

IV. REPORTS

A. Chair Report

No report given.

B. Blaine County Report

No report given.

C. City of Hailey Report

Board Member Dale Bathum reported on his airport board training with AAAE and the University of North Dakota. He recommended the training to the rest of the Board. The training included roles and responsibilities, federal and state grants, and federal grant assurances.

D. Fly Sun Valley Report

No report given.

E. Airport Team Reports (see Power Point Presentation)

Airport Director Burke reported that Deputy Director of Finance and Administration Brian Blackburn was attending AAAE Certified Member training. Director Burke gave a financial update regarding some end of year changes to the revenue and expense reporting in the budget reconciliation process that is ongoing. Consultant Brent Davis gave additional context for budget reconciliation and reminded the board that this is preliminary.

Director Burke reported that Security Manager Nick Carnes is back from his health leave. The Staff is excited to welcome him back.

Director Burke reported about the impacts of the ongoing federal government shutdown. At the time of the meeting, the airport has not experienced noticeable delays. The SUN air traffic control tower is a federal contract tower which means that local controllers are being paid through the shutdown by Serco, the company that contracts with the federal government. Director Burke thanked the officers from the TSA who are continuing to show up to work while not being paid during the shutdown. Airport Staff provided breakfast deliveries and grocery store gift cards to the local TSA officers as a token of appreciation.

Director Burke reported that the new APRT system is in contract negotiations with the provider. There are some delays in FAA paperwork processing and approval due to the government shutdown. Uavionix will visit the airport for a site visit to assess the best location for maximum reception.

Director Burke reported that the new loaders approved by the Board have been delivered. The new dump truck will be delivered in a few months.

Director Burke gave advance notice of a potential RFP for a new airport website. The RFP will likely privilege local website designers.

Director Burke reported that passenger enplanements were up 21.6% compared to September 2024 and up 16% year-to-date. Operations were up 3.7% for October and up 8.4% year-to-date. He noted that the airport is not getting busier compared to long-term historical data.

21:40

V. AIRPORT STAFF BRIEF

- A. Noise Complaints in October **(See Attachment #2)**
- B. Profit & Loss, ATCT Traffic Operations Count and Enplanement Data **(See Attachment #3-#5)**
- C. Review Correspondence **(See Attachment #6)**

VI. ACTION ITEMS

A. NEW BUSINESS

- 1. None.

B. CONTINUING BUSINESS

- 1. None.

22:10

VII. UPDATES AND DISCUSSION

A. NEW BUSINESS

- 1. On-Airport Rental Car Concessions Contract – Update and Discussion

Airport Director Burke reported that current rental car contracts are due to expire September 30, 2026. Staff anticipates changes to the upcoming selection process and contracts including modernizing selection process and allowing different types of providers. Current contracts grant each concessionaire a rental counter, block parking area, and a secondary parking area. These contracts prohibit the airport from considering additional concessionaires beyond the three that operate in the terminal. This does not allow for peer-to-peer rental, such as Turo. Changes may include an increase in the Minimum Annual Guarantee (MAG), which is currently \$80,000. Changes are expected to raise the bar for the quality of operators and maintain competitive balance amongst concessionaires.

Any changes and new processes will be presented to the Board for approval.

The Board discussed potential changes, comparisons to other airports, off-airport rental car providers, and Clay Lacy Aviation's future rental car provider. Staff is meeting with potential consultants to assist with the new contract process and will update the Board.

B. CONTINUING BUSINESS

- 1. Miscellaneous

- i. Budd-Order Act (Pilot/Aircraft Privacy Act) – Update

The Budd-Order Act (Pilot/Aircraft Privacy Act) spearheaded by AOPA did not reach the Senate floor. The act would have limited the usage of ADS-B for billing by airports. Staff spearheaded an effort with every commercial service airport in Idaho to write to our congressional delegation to oppose

the bill. Airport Director Burke and Staff will continue monitoring legislation of this type and maintain vigilance.

2. Construction and Capital Projects

i. GA Pilot Lounge – Update

Progress continues of the new GA pilot lounge. Grading and excavation work has begun and the foundation should be poured within the new two weeks. Staff will continue to provide updates. Ribbon cutting is still on track for the spring.

ii. Air Traffic Control Tower Relocation – Update

Airport Staff met with the ATC Relocation project management team from Woolpert Aviation on October 23rd. This allowed the design team to visit the existing terminal, interview controllers, evaluate logistics for moving equipment, and visit the new building site. Staff and Chair Burke were briefed on potential design elements for the new tower. A series of design concepts will be developed and presented to the Board for review and coordinated with the City of Hailey Community Development department. Next steps will include preparation of a scope of work, preparation of a consulting cost estimate, and development of an Independent Fee Estimate (IFE) in accordance with FAA requirements.

3. Airport Planning Projects

i. Airport Infrastructure and Optimization Study – Update

Airport Director Burke reported that Airport Infrastructure and Optimization Study is continuing to advance in accordance with FAA Guidance. The Study Advisory Committee met with the planning team of October 17th to review preliminary design concepts and potential alternatives that could reflect the FAA's vision for compliance at the airport. The next phase will evaluate partial compliance alternatives. These have not been refined and are preliminary in nature.

48:19

VIII. PUBLIC COMMENT

Dakota Dayton of Hertz Car Rental gave comment regarding the rental car concession contract (**See meeting recording**).

50:57

IX. ADJOURNMENT (6:21pm)

November 4, 2025, Regular Meeting of the Friedman Memorial Airport Authority was adjourned at 6:21p.m.

Angenie McCleary, Secretary

** Additional resources/materials that should be reviewed with these meeting minutes include but are not limited to the Friedman Memorial Airport Authority Board Packet briefing, the PowerPoint presentation prepared for this meeting and any referenced attachments.*

Friedman Memorial Airport Noise Inquiry Form

Date Received: 17-Nov-2025 04:48 MST

Who is submitting (Community Member or Airport Authority on behalf of community member): I am a community member

Contact Information:

- **Name:** Curious about who took off at approximately 0315 in 11/17/25.
- **Phone Number for call back:** On File **Email:** On File
- **Address:** [SUN](#)
- **Do you wish to be contacted by the Airport?** Yes

Noise Incident Information

- **Time of incident:** 2025-Nov-17 03:15
- **Type of Incident (Overflight, Low Flying, Circling, Hovering, Vibration/Rumbling, Late Night/Early Morning, Sustained Noise, Frequency of Flights, Unusually Loud, Other):** Late night/Early Morning
- **Comments:** Loud, early rumbling takeoff; sounded like an old twin.
- **Attachments, if any (photo, video, recording):**

Important Information:

Public Records Law

- Per Idaho's Public Records Laws, all correspondence sent by or to Friedman Memorial Airport staff may be subject to public disclosure. All submissions using this form are a matter of public record.
- Entries submitted without names or complaints that do not directly correlate to aircraft operations at Friedman Memorial Airport may not be considered for review.

Jurisdiction of Airspace

- The Friedman Memorial Airport Authority (FMAA) does not hold jurisdiction over federal airspace, flight plans, patterns, or paths of aircraft. The Federal Aviation Administration (FAA) has sole authority for U.S. national airspace and the regulations that govern flight operations. Consequently, FMAA cannot reroute flights, establish enforceable curfews, or discriminate against aircraft operators regardless of the time of day, aircraft type, or operation type. Air Traffic Controllers (ATC), alone, have the authority to direct aircraft into/out of airports, and pilots, alone, are responsible for ensuring that their flights, including ground operations, are conducted in accordance with the FAA's established regulations.
- Further, in 1990, Congress enacted the Aircraft Noise and Capacity Act (ANCA), which prohibits airports from restricting flights by time of day, frequency, aircraft type, or location. Since FMAA is an open-access, public-use airport, it *cannot* discriminate against any aircraft using this facility 24/7. To do otherwise violates the Interstate Commerce Clause of the U.S. Constitution.
- FMAA does, however, proactively manage a highly effective noise abatement program and voluntary curfew. Airport management contacts all pilots whose operations violate the voluntary curfew. The airport uses this opportunity to educate the aircraft operator on these operations' adverse effects on the community.

I have read and understood the above information:



Outcome/Resolution (Airport response)

"Hi Jason,

Thank you for contacting us. There were in fact a couple operations last night during the voluntary curfew hours of 11pm and 7am.

This morning's 2:30 am-3:15am arrival/departure and the 5:15 am-5:45am arrival/departure pairings that you heard was an LifeFlight Network Air ambulance fixed wing transport hauling critical-condition patients out of the valley to a larger hospital.

For obvious reasons, we do not ask air ambulance / emergency transport operators to comply with voluntary noise abatement procedures or the voluntary curfew.

Thanks for checking in,

Tim Burke
Airport Director"

Friedman Memorial Airport
Profit & Loss Budget vs. Actual (COMBINED '26)

10:03 AM

11/26/2025

Accrual Basis

Ordinary Income/Expense

Income

4000-00 · AIRCARRIER

4000-01 · Aircarrier - Lease Space	52,597.28	530,000.00	-477,402.72	9.92%
4000-02 · Aircarrier - Landing Fees	23,611.46	300,000.00	-276,388.54	7.87%
4000-03 · Aircarrier - Gate Fees	0.00	0.00	0.00	0.0%
4000-04 · Aircarrier - Utility Fees	30.00	360.00	-330.00	8.33%
4010-07 · Aircarrier - '14 PFC App	0.00	0.00	0.00	0.0%
4010-08 · Aircarrier - '25 PFC App	311.69	514,000.00	-513,688.31	0.06%

Total 4000-00 · AIRCARRIER

76,550.43 1,344,360.00 -1,267,809.57 5.69%

4020-00 · TERMINAL AUTO PARKING REVENUE

4020-01 · Automobile Parking - Terminal	87,533.26	900,000.00	-812,466.74	9.73%
4020-02 · Automobile Parking - Passes	0.00	600.00	-600.00	0.0%

Total 4020-00 · TERMINAL AUTO PARKING REVENUE

87,533.26 900,600.00 -813,066.74 9.72%

4030-00 · AUTO RENTAL REVENUE

4030-01 · Automobile Rental - Commission	24,180.06	800,000.00	-775,819.94	3.02%
4030-02 · Automobile Rental - Lease Space	3,013.92	35,000.00	-31,986.08	8.61%
4030-03 · Automobile Rental - Auto Prkng	6,655.78	75,000.00	-68,344.22	8.87%
4030-04 · Automobile Rental - Utilities	0.00	2,500.00	-2,500.00	0.0%
4030-00 · AUTO RENTAL REVENUE - Other	0.00	0.00	0.00	0.0%

Total 4030-00 · AUTO RENTAL REVENUE

33,849.76 912,500.00 -878,650.24 3.71%

4040-00 · TERMINAL CONCESSION REVENUE

4040-01 · Terminal Shops - Commission	3,801.38	47,000.00	-43,198.62	8.09%
4040-03 · Terminal Shops - Utility Fees	0.00	2,500.00	-2,500.00	0.0%
4040-04 · Pay Phones - Commission	0.00	60,000.00	-60,000.00	0.0%
4040-10 · Advertising - Commission	12,271.25	6,000.00	6,271.25	204.52%
4040-11 · Vending Machines - Commission	190.15	0.00	190.15	100.0%
4040-12 · Terminal ATM	50.00	600.00	-550.00	8.33%

Total 4040-00 · TERMINAL CONCESSION REVENUE

16,312.78 116,100.00 -99,787.22 14.05%

4050-00 · FBO REVENUE

4050-01 · FBO - Lease Space	50,871.24	198,000.00	-147,128.76	25.69%
4050-02 · FBO - Overnight Parking Fees	0.00	0.00	0.00	0.0%
4050-03 · FBO - Landing Fees - Trans.	137.50			
4050-04 · FBO - Commission	4,811.83	55,000.00	-50,188.17	8.75%
4050-07 · FBO - Miscellaneous	0.00	0.00	0.00	0.0%

Total 4050-00 · FBO REVENUE

55,820.57 253,000.00 -197,179.43 22.06%

4060-00 · FUEL FLOWAGE REVENUE

4060-01 · Fuel Flowage - FBO	32,038.20	500,000.00	-467,961.80	6.41%
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Total 4060-00 · FUEL FLOWAGE REVENUE

32,038.20 500,000.00 -467,961.80 6.41%

4070-00 · TRANSIENT REVENUE

4070-01 · Parking Fees - Non-Comm./Gov't	37,990.00	410,000.00	-372,010.00	9.27%
4070-02 · Landing Fees - Non-Comm./Gov't	38,857.40	600,000.00	-561,142.60	6.48%

Total 4070-00 · TRANSIENT REVENUE

76,847.40 1,010,000.00 -933,152.60 7.61%

4080-00 · HANGAR REVENUE

4080-01 · Land Lease - Hangar	180,041.94	774,000.00	-593,958.06	23.26%
4080-02 · Land Lease - Hangar/Trans. Fee	36,656.25	50,000.00	-13,343.75	73.31%
4080-03 · Hangar/Utilities (E8,11,24)	0.00	500.00	-500.00	0.0%
4080-05 · Land Lease - FMA Hangar Rentals	12,824.50	50,000.00	-37,175.50	25.65%

	Oct 25	Budget	\$ Over Budget	% of Budget
Total 4080-00 · HANGAR REVENUE	229,522.69	874,500.00	-644,977.31	26.25%
4090-00 · TIEDOWN PERMIT FEES REVENUE				
4090-01 · Tiedown Permit Fees (FMA)	755.00	36,000.00	-35,245.00	2.1%
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	755.00	36,000.00	-35,245.00	2.1%
4100-00 · CARGO CARRIERS REVENUE				
4100-01 · Cargo Carriers - Landing Fees	0.00	0.00	0.00	0.0%
4100-02 · Cargo Carriers - Tiedown	0.00	0.00	0.00	0.0%
4100-00 · CARGO CARRIERS REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4100-00 · CARGO CARRIERS REVENUE	0.00	0.00	0.00	0.0%
4110-00 · MISCELLANEOUS REVENUE				
4110-01 · Misc. Revenue	0.00	2,000.00	-2,000.00	0.0%
4110-05 · Misc. Incident/Accident	0.00	0.00	0.00	0.0%
4110-09 · Miscellaneous Expense Reimburse	0.00	0.00	0.00	0.0%
4900-00 · GAIN/LOSS ON EQUIP. DISP.	0.00	0.00	0.00	0.0%
Total 4110-00 · MISCELLANEOUS REVENUE	0.00	2,000.00	-2,000.00	0.0%
4120-00 · GROUND TRANSP. PERMIT REVENUE				
4120-01 · Ground Transportation Permit	0.00	24,000.00	-24,000.00	0.0%
4120-02 · GTSP - Trip Fee	500.00	5,000.00	-4,500.00	10.0%
4120-00 · GROUND TRANSP. PERMIT REVENUE - Other	0.00	0.00	0.00	0.0%
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	500.00	29,000.00	-28,500.00	1.72%
4400-00 · TSA/SECURITY				
4400-02 · Terminal Lease	3,535.42	30,000.00	-26,464.58	11.79%
4400-03 · Security Prox. Cards	16,520.00	40,000.00	-23,480.00	41.3%
4400-00 · TSA/SECURITY - Other	0.00	0.00	0.00	0.0%
Total 4400-00 · TSA/SECURITY	20,055.42	70,000.00	-49,944.58	28.65%
4450-00 · RANCH REVENUE				
4450-01 · Ranch House Rent	1,600.00	7,200.00	-5,600.00	22.22%
4450-02 · Ranch Lease	4,500.00	54,000.00	-49,500.00	8.33%
Total 4450-00 · RANCH REVENUE	6,100.00	61,200.00	-55,100.00	9.97%
4500-00 · IDAHO STATE GRANT PROGRAM REV.				
4500-24 · SUN-24	0.00	0.00	0.00	0.0%
4500-26 · IDOT F208SUN	0.00	15,000.00	-15,000.00	0.0%
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	0.00	15,000.00	-15,000.00	0.0%
4520-00 · INTEREST REVENUE				
4520-01 · Interest Revenue - General	71,776.44	600,000.00	-528,223.56	11.96%
4520-07 · Interest Revenue - '14 PFC	0.00	0.00	0.00	0.0%
4520-11 · Interest Revenue - Leases	0.00	0.00	0.00	0.0%
4520-12 · Interest Revenue - CFC	1,348.95	0.00	1,348.95	100.0%
4520-13 · Interest Revenue - '25 PFC	43.11	0.00	43.11	100.0%
Total 4520-00 · INTEREST REVENUE	73,168.50	600,000.00	-526,831.50	12.2%
Total 4600-00 · Relief Grants Oper.	0.00	0.00	0.00	0.0%
Total 4750-00 · Terminal Area Plan (TAP)	0.00	0.00	0.00	0.0%
Total 4752-00 · CARES Act	0.00	0.00	0.00	0.0%
Total 4753-00 · AIP '53 - Rehabilitate Runway	0.00	0.00	0.00	0.0%
Total 4756-00 · AIP '56 - Rehab Runway Phase 2	0.00	0.00	0.00	0.0%
Total 4758-00 · AIP '58 - Rehab Runway Phase 3	0.00	0.00	0.00	0.0%
Total 4759-00 · AIP '59 - Acquire Land for Appr	0.00	0.00	0.00	0.0%
Total 4760-00 · AIP '60 - CARES Dev. Addendum	0.00	0.00	0.00	0.0%
Total 4761-00 · AIP '61 - Airfield Pavement Etc	-436,930.46	700,000.00	-1,136,930.46	-62.42%
Total 4762-00 · AIP '62 - Airfield AGIS	-16,419.86	600,000.00	-616,419.86	-2.74%
Total 4763-00 · AIP '63 - Infrastructure/Optimi	-214,178.93	902,000.00	-1,116,178.93	-23.75%

	Oct 25	Budget	\$ Over Budget	% of Budget
Total 4764-00 · AIP '64 - GA Terminal	-236,266.70	740,000.00	-976,266.70	-31.93%
4800-00 · Current Year AIP	0.00	2,700,000.00	-2,700,000.00	0.0%
4850-00 · CFC Pass-through Revenue	11,728.50	400,000.00	-388,271.50	2.93%
Total Income	-183,013.44	12,766,260.00	-12,949,273.44	-1.43%
Gross Profit	-183,013.44	12,766,260.00	-12,949,273.44	-1.43%
Expense				
5000 · EXPENDITURES				
5000-00 · "A" EXPENSES				
5010-00 · Salaries - Admin Salaries				
5010-01 · Salaries - Airport Director	16,033.34	181,000.00	-164,966.66	8.86%
5010-02 · Salaries - Deputy Director F&A	11,379.76	128,750.00	-117,370.24	8.84%
5010-04 · Salaries - Admin Coordinator	6,056.50	69,888.00	-63,831.50	8.67%
5010-05 · Salaries - Business Ops Coord	6,248.91	70,000.00	-63,751.09	8.93%
5010-06 · Salaries - Security Manager	9,288.04	109,181.00	-99,892.96	8.51%
Total 5010-00 · Salaries - Admin Salaries	49,006.55	558,819.00	-509,812.45	8.77%
5020-00 · Salaries - Operations Salaries				
5020-01 · Salaries - Deputy Director O&M	12,916.66	155,000.00	-142,083.34	8.33%
5020-02 · Salaries - ARFF/OPS Specialist	54,598.57	685,000.00	-630,401.43	7.97%
5020-03 · Salaries - Parking Specialists	11,822.80	159,200.00	-147,377.20	7.43%
5020-04 · Salaries - ARFF Coverage	0.00	2,500.00	-2,500.00	0.0%
Total 5020-00 · Salaries - Operations Salaries	79,338.03	1,001,700.00	-922,361.97	7.92%
5030-00 · Salaries - Seasonal Salaries				
5030-01 · Salaries- Seasonal-Snow Removal	0.00	60,000.00	-60,000.00	0.0%
5030-02 · Salaries - Seasonal - Arpt Host	0.00	5,000.00	-5,000.00	0.0%
Total 5030-00 · Salaries - Seasonal Salaries	0.00	65,000.00	-65,000.00	0.0%
5040-00 · Salaries - Overtime				
5040-01 · Overtime - General	2,520.10	15,000.00	-12,479.90	16.8%
5040-02 · Overtime - Snow Removal	0.00	25,000.00	-25,000.00	0.0%
Total 5040-00 · Salaries - Overtime	2,520.10	40,000.00	-37,479.90	6.3%
5050-00 · Salaries - Adjustment/Merit	0.00	83,276.00	-83,276.00	0.0%
5060-00 · Salaries - One-time Pay	0.00	41,638.00	-41,638.00	0.0%
5070-00 · Compensated Absenses Accrued	0.00	0.00	0.00	0.0%
5100-00 · Retirement	14,426.37	200,540.00	-186,113.63	7.19%
5110-00 · Social Security/Medicare	9,732.99	136,968.00	-127,235.01	7.11%
5120-00 · Life Insurance	78.63	2,000.00	-1,921.37	3.93%
5130-00 · Medical Insurance	24,352.94	290,000.00	-265,647.06	8.4%
5160-00 · Workman's Compensation	0.00	20,000.00	-20,000.00	0.0%
Total 5000-00 · "A" EXPENSES	179,455.61	2,439,941.00	-2,260,485.39	7.36%
6000 · "B" EXPENDITURES				
6000-00 · "B" EXPENSES - ADMINISTRATIVE				
6000-00 · TRAVEL EXPENSE				
6000-01 · Travel	7,481.36	50,000.00	-42,518.64	14.96%
Total 6000-00 · TRAVEL EXPENSE	7,481.36	50,000.00	-42,518.64	14.96%
6010-00 · SUPPLIES/EQUIPMENT EXPENSE				
6010-01 · Supplies/Equipment - Office	681.35	8,200.00	-7,518.65	8.31%
6010-02 · Supplies/Equipment - Parking	0.00	700.00	-700.00	0.0%
6010-03 · Supplies/Equipment - Computer	110.43	30,000.00	-29,889.57	0.37%
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	791.78	38,900.00	-38,108.22	2.04%
6020-00 · INSURANCE				
6020-01 · Insurance	0.00	133,000.00	-133,000.00	0.0%
Total 6020-00 · INSURANCE	0.00	133,000.00	-133,000.00	0.0%

	Oct 25	Budget	\$ Over Budget	% of Budget
6030-00 · UTILITIES				
6030-01 · Utilities - Gas/Terminal	491.00	12,000.00	-11,509.00	4.09%
6030-02 · Utilities - Gas/AOB & Cold Stor	398.00	8,000.00	-7,602.00	4.98%
6030-03 · Utilities - Elect./Runway&PAPI	449.96	6,000.00	-5,550.04	7.5%
6030-04 · Utilities - Elec./AOB & Cold St	832.01	10,000.00	-9,167.99	8.32%
6030-05 · Utilities - Electric/Terminal	3,648.17	62,000.00	-58,351.83	5.88%
6030-06 · Utilities - Telephone	1,185.98	23,000.00	-21,814.02	5.16%
6030-07 · Utilities - Water	1,432.59	18,000.00	-16,567.41	7.96%
6030-08 · Utilities - Garbage Removal	3,981.99	24,000.00	-20,018.01	16.59%
6030-09 · Utilities - Sewer	1,167.82	10,000.00	-8,832.18	11.68%
6030-11 · Utilities - Electric/Tower	394.01	7,000.00	-6,605.99	5.63%
6030-12 · Utilities - Elec./Brdfrd.Hghl	44.59	600.00	-555.41	7.43%
6030-13 · Utilities - Elec. Exit Booth	54.21	1,500.00	-1,445.79	3.61%
6030-15 · Utilities - Elec/AWOS	227.13	3,500.00	-3,272.87	6.49%
6030-16 · Utilities - Elec. Wind Cone	27.03	330.00	-302.97	8.19%
6030-17 · Utilities - Elec./Gas- Hangar	312.53	6,000.00	-5,687.47	5.21%
6030-20 · Utilities - Ranch	1,939.12	80,000.00	-78,060.88	2.42%
Total 6030-00 · UTILITIES	16,586.14	271,930.00	-255,343.86	6.1%
6040-00 · SERVICE PROVIDER				
6040-01 · Service Provider - General	0.00	0.00	0.00	0.0%
6040-02 · Service Provider - Term. Serv.	432.60	8,000.00	-7,567.40	5.41%
6040-03 · Service Provider - AOB Services	29,443.80	75,000.00	-45,556.20	39.26%
6040-04 · Service Provider-Ops./Airfield	48.00	18,000.00	-17,952.00	0.27%
6040-13 · Service Provider-Parking Lot	8,562.35	85,000.00	-76,437.65	10.07%
Total 6040-00 · SERVICE PROVIDER	38,486.75	186,000.00	-147,513.25	20.69%
6050-00 · PROFESSIONAL SERVICES				
6050-01 · Professional Services - Legal	8,337.00	250,000.00	-241,663.00	3.34%
6050-02 · Professional Serv. - Audit/Fina	7,561.25	140,000.00	-132,438.75	5.4%
6050-03 · Professional Services - Enginee	0.00	75,000.00	-75,000.00	0.0%
6050-04 · Professional Services - HR	660.00	16,000.00	-15,340.00	4.13%
6050-05 · Professional Services - Gen.	0.00	20,000.00	-20,000.00	0.0%
6050-10 · Prof. Svcs.-IT/Comp. Support	17,876.75	170,000.00	-152,123.25	10.52%
6050-12 · Prof. Serv.- Planning Air Serv.	0.00	2,000.00	-2,000.00	0.0%
6050-13 · Prof. Serv.-Website Hosting	40.00	1,200.00	-1,160.00	3.33%
6050-15 · Prof. Serv.-Web Maint-Outreach	0.00	30,000.00	-30,000.00	0.0%
6050-17 · Prof. Serv. - Airspace Consult.	0.00	40,000.00	-40,000.00	0.0%
6050-19 · Prof. Serv.-ATCT Relocation	2,310.00	25,000.00	-22,690.00	9.24%
6050-21 · Professional Services - Other	0.00	45,000.00	-45,000.00	0.0%
Total 6050-00 · PROFESSIONAL SERVICES	36,785.00	814,200.00	-777,415.00	4.52%
6060-00 · MAINTENANCE-OFFICE EQUIPMENT				
6060-01 · Maint.-Office Equip./Gen.	211.99			
6060-04 · Maintenance - Copier	696.12	2,000.00	-1,303.88	34.81%
6060-05 · Maintenance - Phone	0.00	1,000.00	-1,000.00	0.0%
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	908.11	3,000.00	-2,091.89	30.27%
6070-00 · RENT/LEASE OFFICE EQUIPMENT				
6070-02 · Rent/Lease - Postage Meter	0.00	1,500.00	-1,500.00	0.0%
Total 6070-00 · RENT/LEASE OFFICE EQUIPMENT	0.00	1,500.00	-1,500.00	0.0%
6080-00 · DUES/MEMBERSHIPS				
6080-01 · Dues/Memberships	475.00	20,000.00	-19,525.00	2.38%
6080-07 · Cove Canal Assoc Dues - Ranch	0.00	3,200.00	-3,200.00	0.0%
Total 6080-00 · DUES/MEMBERSHIPS	475.00	23,200.00	-22,725.00	2.05%

	Oct 25	Budget	\$ Over Budget	% of Budget
6090-00 · POSTAGE				
6090-01 · Postage/Courier Service	0.00	1,200.00	-1,200.00	0.0%
Total 6090-00 · POSTAGE	0.00	1,200.00	-1,200.00	0.0%
6100-00 · EDUCATION/TRAINING				
6100-01 · Education/Training - Admin.	2,162.60	10,000.00	-7,837.40	21.63%
6100-02 · Education/Training - OPS	0.00	30,000.00	-30,000.00	0.0%
6100-03 · Education/Training - ARFF	10,267.55	16,000.00	-5,732.45	64.17%
6100-06 · Education - Security	0.00	3,000.00	-3,000.00	0.0%
Total 6100-00 · EDUCATION/TRAINING	12,430.15	59,000.00	-46,569.85	21.07%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI				
6101-01 · Advertising/Social Media/Sponso	3,345.00	30,000.00	-26,655.00	11.15%
6101-03 · Public Outr/Comm - SAAC	2,633.67	15,000.00	-12,366.33	17.56%
6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI - Other	0.00	0.00	0.00	0.0%
Total 6101-00 · PUBLIC OUTREACH/ADS/COMMUNICATI	5,978.67	45,000.00	-39,021.33	13.29%
6110-00 · CONTRACTS				
6110-02 · Contracts - FMAA	10,000.00	84,000.00	-74,000.00	11.91%
6110-03 · Contracts - FBO/Fee Collection	0.00	15,000.00	-15,000.00	0.0%
6110-16 · Contracts - Prkg Mngt Fee/Ops	1,260.61	0.00	1,260.61	100.0%
6110-17 · Contracts - Landing Fee Equip.	0.00	18,000.00	-18,000.00	0.0%
6110-18 · Contracts - Vector Commissions	8,850.46	78,000.00	-69,149.54	11.35%
Total 6110-00 · CONTRACTS	20,111.07	195,000.00	-174,888.93	10.31%
6130-00 · MISCELLANEOUS EXPENSES				
6130-01 · Misc. - General	1,025.94	15,000.00	-13,974.06	6.84%
6140-01 · Merchant Fees	93.05	600.00	-506.95	15.51%
6150-03 · Interest expense - leases	0.00	0.00	0.00	0.0%
Total 6130-00 · MISCELLANEOUS EXPENSES	1,118.99	15,600.00	-14,481.01	7.17%
Total 6000-0 · "B" EXPENSES - ADMINISTRATIVE	141,153.02	1,837,530.00	-1,696,376.98	7.68%
6001 · "B" EXPENSES - OPERATIONAL				
6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS				
6500-01 · Supplies/Equipment - General	351.39	10,000.00	-9,648.61	3.51%
6500-02 · Supplies/Equipment - Tools	454.63	20,000.00	-19,545.37	2.27%
6500-03 · Supplies/Equipment-ClothingOps	575.47	4,000.00	-3,424.53	14.39%
6500-04 · Supplies/Equipment - Janitorial	1,264.41	45,000.00	-43,735.59	2.81%
6500-07 · Supplies/Equipment-ClothingPark	0.00	2,000.00	-2,000.00	0.0%
Total 6500-00 · SUPPLIES/EQUIPMENT-OPERATIONS	2,645.90	81,000.00	-78,354.10	3.27%
6505-00 · EQUIP/VEHICLE - LEASE/RENTAL				
6505-01 · Eq./Vehi Lease/Rental - General	56,893.12	100,000.00	-43,106.88	56.89%
Total 6505-00 · EQUIP/VEHICLE - LEASE/RENTAL	56,893.12	100,000.00	-43,106.88	56.89%
6510-00 · FUEL/LUBRICANTS				
6510-01 · General	0.00	0.00	0.00	0.0%
6510-02 · Fuel	2,615.26	55,000.00	-52,384.74	4.76%
6510-03 · Lubricants	0.00	7,000.00	-7,000.00	0.0%
Total 6510-00 · FUEL/LUBRICANTS	2,615.26	62,000.00	-59,384.74	4.22%
Total 6520-00 · VEHICLES/MAINTENANCE	1,976.97	150,000.00	-148,023.03	1.32%
6530-00 · ARFF MAINTENANCE				
6530-01 · ARFF Maint. Gen/Supplies	308.04	15,000.00	-14,691.96	2.05%
6530-04 · ARFF Maint. - Radios	0.00	10,000.00	-10,000.00	0.0%
6530-06 · ARFF Maint. - '20 Oshkosh Strik	0.00	2,500.00	-2,500.00	0.0%
6530-08 · ARFF Maint. - '24 Oshkosh Strik	0.00	2,500.00	-2,500.00	0.0%
Total 6530-00 · ARFF MAINTENANCE	308.04	30,000.00	-29,691.96	1.03%
6540-00 · REPAIRS/MAINTENANCE - BUILDING				

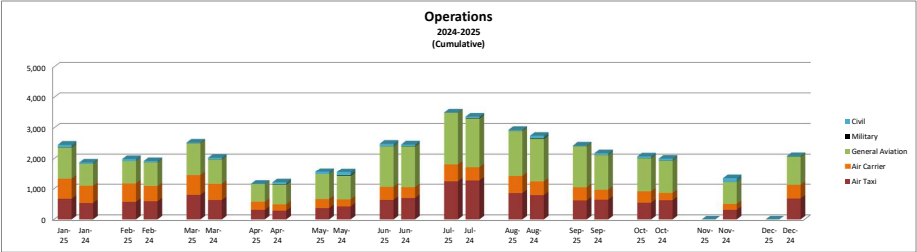
	Oct 25	Budget	\$ Over Budget	% of Budget
6540-01 · R/M Bldg. - General	0.00	1,500.00	-1,500.00	0.0%
6540-02 · R/M Bldg. - Terminal	9,431.82	200,000.00	-190,568.18	4.72%
6540-03 · R/M Bldg. - Terminal Concession	0.00	2,000.00	-2,000.00	0.0%
6540-04 · R/M Bldg. - Cold Storage	0.00	1,000.00	-1,000.00	0.0%
6540-05 · R/M Bldg. - AOB/SHOP	2,630.00	50,000.00	-47,370.00	5.26%
6540-06 · R/M Bldg. - Hangars	0.00	5,000.00	-5,000.00	0.0%
6540-07 · R/M Bldg. - Tower	400.00	18,000.00	-17,600.00	2.22%
6540-10 · R/M Bldg. - Ranch	0.00	15,000.00	-15,000.00	0.0%
6540-00 · REPAIRS/MAINTENANCE - BUILDING - Other	0.00	0.00	0.00	0.0%
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	12,461.82	292,500.00	-280,038.18	4.26%
6550-00 · REPAIRS/MAINTENANCE - AIRSIDE				
6550-01 · R/M - General	376.79	8,000.00	-7,623.21	4.71%
6550-02 · R/M - Airfield/Runway	100.20	40,000.00	-39,899.80	0.25%
6550-03 · R/M - Airfield/Runway - Deice	29,911.23	120,000.00	-90,088.77	24.93%
6550-04 · R/M - Lights	7,367.60	25,000.00	-17,632.40	29.47%
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	37,755.82	193,000.00	-155,244.18	19.56%
6551-00 · REPAIRS/MAINTENANCE - LANDSIDE				
6551-01 · RM - General	0.00	1,000.00	-1,000.00	0.0%
6551-02 · R/M - Parking Lot	1,081.39	35,000.00	-33,918.61	3.09%
6551-03 · R/M - Landscaping	340.00	10,000.00	-9,660.00	3.4%
6551-04 · R/M - Ranch	139.50	100,000.00	-99,860.50	0.14%
Total 6551-00 · REPAIRS/MAINTENANCE - LANDSIDE	1,560.89	146,000.00	-144,439.11	1.07%
6560-00 · SECURITY EXPENSE				
6560-01 · Security - General	3,000.00	10,000.00	-7,000.00	30.0%
6560-02 · Security - Law Enf. Offi. (LEO)	0.00	5,000.00	-5,000.00	0.0%
6560-03 · Security - Subscription Licen.	4,704.92	60,000.00	-55,295.08	7.84%
6560-04 · Security - Perim./Access/CCTV	1,165.50	30,000.00	-28,834.50	3.89%
6560-05 · Security - Professional Serv.	0.00	15,000.00	-15,000.00	0.0%
Total 6560-00 · SECURITY EXPENSE	8,870.42	120,000.00	-111,129.58	7.39%
6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU				
6570-01 · R/M Aeronautical Equip - NDB/DME	1,498.10	8,500.00	-7,001.90	17.63%
6570-02 · R/M Aeronautical Equip. - Tower	4,224.87	15,000.00	-10,775.13	28.17%
6570-04 · R/M Aeron. Equip. - AWOS/ATIS	2,193.10	8,500.00	-6,306.90	25.8%
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	7,916.07	32,000.00	-24,083.93	24.74%
Total 6001 · "B" EXPENSES - OPERATIONAL	133,004.31	1,206,500.00	-1,073,495.69	11.02%
Total 6000 · "B" EXPENDITURES	274,157.33	3,044,030.00	-2,769,872.67	9.01%
7000 · "C" EXPENSES				
7001-00 · CAPITAL EXPENDITURES				
7001-01 · Land	0.00	0.00	0.00	0.0%
7001-02 · Buildings and Improvements	56,792.07	460,000.00	-403,207.93	12.35%
7001-03 · Airfield & General Improvements	32,246.00	200,000.00	-167,754.00	16.12%
7001-04 · Office Equipment	0.00	0.00	0.00	0.0%
7001-05 · Maintenance Equipment /Vehicle	0.00	210,000.00	-210,000.00	0.0%
7001-06 · Assessments/Plans/Studies	8,007.20	0.00	8,007.20	100.0%
7001-09 · Security Equipment	0.00	35,000.00	-35,000.00	0.0%
7001-10 · SRE Aquisition Non-AIP	488,599.24	900,000.00	-411,400.76	54.29%
7001-12 · Network Equipment	0.00	30,000.00	-30,000.00	0.0%
7001-99 · CONTINGENCY	0.00	2,000,000.00	-2,000,000.00	0.0%
Total 7001-00 · CAPITAL EXPENDITURES	585,644.51	3,835,000.00	-3,249,355.49	15.27%
7500-00 · IDAHO STATE GRANT PROGRAM				
7500-25 · '25 ITD Grant (Rotating Beacon)	0.00	0.00	0.00	0.0%

	Oct 25	Budget	\$ Over Budget	% of Budget
Total 7500-00 · IDAHO STATE GRANT PROGRAM	0.00	0.00	0.00	0.0%
7543-00 · AIP '43 EXPENSE - AC Apr				
7543-02 · AIP '43-Prkng - Non-Eligibl	138,614.00			
Total 7543-00 · AIP '43 EXPENSE - AC Apr	138,614.00			
7553-00 · AIP '53 - Rehab RW, TW & Apron				
7553-01 · AIP '53 - Eligible	0.00	0.00	0.00	0.0%
Total 7553-00 · AIP '53 - Rehab RW, TW & Apron	0.00	0.00	0.00	0.0%
7556-00 · AIP '56 - Rehab Runway Phase 2				
7556-01 · AIP '56 - Eligible	0.00	0.00	0.00	0.0%
Total 7556-00 · AIP '56 - Rehab Runway Phase 2	0.00	0.00	0.00	0.0%
7558-00 · AIP '58 - Rehab Runway Phase 3				
7558-01 · AIP '58 - Eligible	0.00	0.00	0.00	0.0%
Total 7558-00 · AIP '58 - Rehab Runway Phase 3	0.00	0.00	0.00	0.0%
7559-00 · AIP '59 - Acquire Land				
7559-01 · AIP '59 - Eligible	0.00	0.00	0.00	0.0%
Total 7559-00 · AIP '59 - Acquire Land	0.00	0.00	0.00	0.0%
7560-00 · AIP '60 - Development Addendum				
7560-01 · AIP '60 - Eligible	0.00	0.00	0.00	0.0%
Total 7560-00 · AIP '60 - Development Addendum	0.00	0.00	0.00	0.0%
7561-00 · AIP '61 - Airfield Pavement Etc				
7561-01 · AIP '61 - Airfield Pavement Etc	0.00	0.00	0.00	0.0%
Total 7561-00 · AIP '61 - Airfield Pavement Etc	0.00	0.00	0.00	0.0%
7562-00 · AIP '62 Airfield AGIS				
7562-01 · AIP '62 - Airfield AGIS	0.00	0.00	0.00	0.0%
Total 7562-00 · AIP '62 Airfield AGIS	0.00	0.00	0.00	0.0%
7563-00 · AIP '63 Infrastructure&Optim				
7563-01 · AIP '63 Infrastructure&Optim	124,351.46	743,000.00	-618,648.54	16.74%
Total 7563-00 · AIP '63 Infrastructure&Optim	124,351.46	743,000.00	-618,648.54	16.74%
7564-00 · AIP '64 GA Terminal				
7564-01 · AIP '64 GA Terminal	0.00	1,386,125.00	-1,386,125.00	0.0%
Total 7564-00 · AIP '64 GA Terminal	0.00	1,386,125.00	-1,386,125.00	0.0%
8500-00 · Capital Imp. Program (CIP)				
8501-00 · CIP - General	0.00	2,850,000.00	-2,850,000.00	0.0%
Total 8500-00 · Capital Imp. Program (CIP)	0.00	2,850,000.00	-2,850,000.00	0.0%
9002-00 · PFC 25-11-C-00-SUN				
9002-01 · PFC '25 Expand Term Apron (001)	0.00	0.00	0.00	0.0%
Total 9002-00 · PFC 25-11-C-00-SUN	0.00	0.00	0.00	0.0%
Total 7000 · "C" EXPENSES	848,609.97	8,814,125.00	-7,965,515.03	9.63%
Total 5000 · EXPENDITURES	1,302,222.91	14,298,096.00	-12,995,873.09	9.11%
6666546 · Melio Fees	35.50			
9999-01 · Amortization	0.00	0.00	0.00	0.0%
Total Expense	1,302,258.41	14,298,096.00	-12,995,837.59	9.11%
Net Ordinary Income	-1,485,271.85	-1,531,836.00	46,564.15	96.96%
Net Income	-1,485,271.85	-1,531,836.00	46,564.15	96.96%

Friedman Memorial Airport
October 2025

Attachment #4

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019	2,172	1,987	2,001	2,250	1,986	1,875	2,455
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914	1,187	2,253	2,185	2,362	2,237	1,905	1,990
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860	2,018	1,480	2,512	2,376	1,971	2,031	2,523
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257	1,116	616	1,590	748	1,551	1,211	1,163
May	3,905	4,184	2,854	3,282	2,729	2,134	1,579	2,293	2,280	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442	1,174	1,127	1,894	779	1,437	1,552	1,559
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552	2,292	2,069	2,931	2,580	2,193	2,464	2,486
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033	4,266	3,356	4,005	3,965	3,535	3,374	3,508
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175	3,260	2,859	3,289	3,286	2,659	2,746	2,939
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224	2,235	2,692	2,884	2,408	2,341	2,181	2,429
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670	1,571	2,212	2,128	2,236	1,807	2,003	2,077
November	3,092	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392	1,328	1,385	1,665	1,370	1,322	1,346	0
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033	1,960	2,051	2,018	1,851	2,171	2,087	0
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571	24,577	24,067	29,102	26,211	25,210	24,779	23,129



ATCT Operations Change (October 2025 vs. October 2024)			
	2025	2024	% Change
Air Taxi	545	627	-13.1%
Air Carrier	370	238	56.8%
General Aviation	1,095	1,072	2.1%
Military	4	4	0.0%
Civil	63	64	-1.6%
Total	2,077	2,003	3.7%
YTD Total	23,129	21,342	8.4%

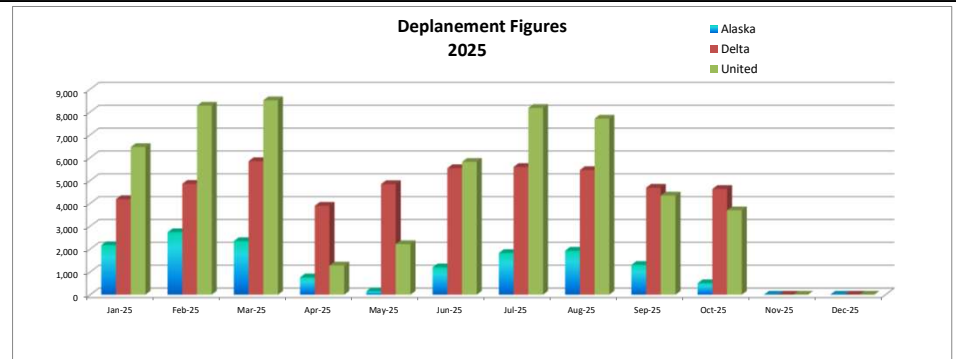
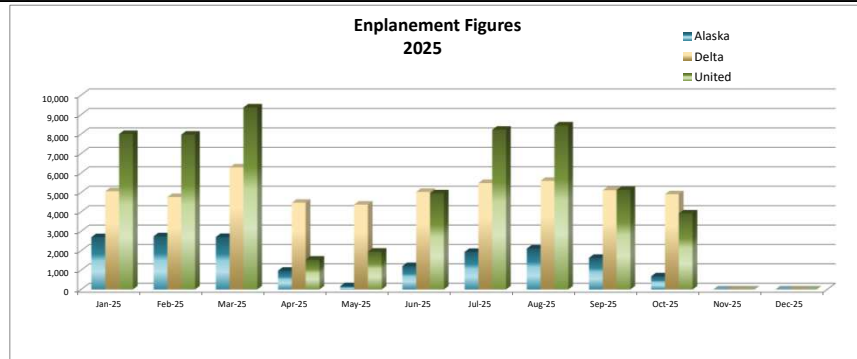
**FRIEDMAN MEMORIAL AIRPORT
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2025 Enplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Enp.	Prior Year Total Enp.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-25	2,612	86	2,698	2,127	26.8%	4,944	117	5,061	4,488	12.8%	7,884	121	8,005	8,167	-2.0%	15,764	14,782	6.6%
Feb-25	2,660	82	2,742	2,393	14.6%	4,670	95	4,765	3,416	39.5%	7,868	105	7,973	7,934	0.5%	15,480	13,743	12.6%
Mar-25	2,613	90	2,703	2,359	14.6%	6,156	130	6,286	3,672	71.2%	9,226	144	9,370	9,570	-2.1%	18,359	15,601	17.7%
Apr-25	898	69	967	657	47.2%	4,355	116	4,471	3,628	23.2%	1,495	44	1,539	2,102	-26.8%	6,977	6,387	9.2%
May-25	166	2	168	200	-16.0%	4,232	142	4,374	3,455	26.6%	1,885	61	1,946	1,919	1.4%	6,488	5,574	16.4%
Jun-25	1,154	52	1,206	1,210	-0.3%	4,908	123	5,031	3,481	44.5%	4,878	78	4,956	4,483	10.6%	11,193	9,174	22.0%
Jul-25	1,865	71	1,936	2,121	-8.7%	5,409	76	5,485	3,766	45.6%	8,125	98	8,223	7,332	12.2%	15,644	13,219	18.3%
Aug-25	2,067	39	2,106	2,057	2.4%	5,503	95	5,598	3,936	42.2%	8,342	105	8,447	7,411	14.0%	16,151	13,404	20.5%
Sep-25	1,557	71	1,628	1,797	-9.4%	5,016	101	5,117	3,817	34.1%	5,038	92	5,130	4,154	23.5%	11,875	9,768	21.6%
Oct-25	632	46	678	646	5.0%	4,766	142	4,908	4,033	21.7%	3,833	86	3,919	2,507	56.3%	9,505	7,186	32.3%
Totals	16,224	608	16,832	15,567	8.1%	49,959	1,137	51,096	37,692	35.6%	58,574	934	59,508	55,579	7.1%	127,436	108,838	17.1%

Legend for Chart:

2025 Deplanements																		
Date	Alaska Airlines					Delta Airlines					United Airlines					Total Dep.	Prior Year Total Dep.	Total % Change
	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change	Revenue	Non-Revenue	Total	Prior Year Month	Total % Change			
Jan-25	2,099	69	2,168	1,788	21.3%	4,083	99	4,182	3,766	11.0%	6,336	128	6,464	6,609	-2.2%	12,814	12,163	5.4%
Feb-25	2,657	78	2,735	2,471	10.7%	4,765	88	4,853	3,447	40.8%	8,156	120	8,276	8,258	0.2%	15,864	14,176	11.9%
Mar-25	2,264	81	2,345	2,126	10.3%	5,692	153	5,845	3,400	71.9%	8,366	144	8,510	8,797	-3.3%	16,700	14,323	16.6%
Apr-25	689	69	758	494	100.0%	3,769	126	3,895	3,230	20.6%	1,220	58	1,278	1,813	-29.5%	5,931	5,537	7.1%
May-25	143	6	149	204	-27.0%	4,696	146	4,842	3,754	29.0%	2,162	52	2,214	2,022	9.5%	7,205	5,980	20.5%
Jun-25	1,149	50	1,199	1,318	-9.0%	5,438	101	5,539	3,777	46.7%	5,739	75	5,814	5,456	6.6%	12,552	10,551	19.0%
Jul-25	1,759	66	1,825	1,813	0.7%	5,526	67	5,593	3,520	58.9%	8,069	106	8,175	7,705	6.1%	15,593	13,038	19.6%
Aug-25	1,866	60	1,926	2,019	-4.6%	5,354	103	5,457	3,599	51.6%	7,603	106	7,709	6,975	10.5%	15,092	12,593	19.8%
Sep-25	1,228	76	1,304	1,545	-15.6%	4,554	129	4,683	3,485	34.4%	4,261	80	4,341	3,429	26.6%	10,328	8,459	22.1%
Oct-25	480	24	504	530	-4.9%	4,489	140	4,629	3,789	22.2%	3,594	100	3,694	2,231	65.6%	8,827	6,550	34.8%
Totals	14,334	579	14,913	14,308	4.2%	48,366	1,152	49,518	35,767	38.4%	55,506	969	56,475	53,295	6.0%	120,906	103,370	17.0%

Legend for Chart:



FRIEDMAN MEMORIAL AIRPORT

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2025 Seat Occupancy																		
Date	Alaska Airlines				Delta Airlines				United Airlines				Seat Occupancy Totals			Seat Occupancy Totals Prior Year Comparison		
	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Departure Flights	Seats Available*	Seats Occupied	Percent Occupied	Total Seats Available	Total Seats Occupied	Total Percent Occupied	% Change Total Seats Available	% Change Total Seats Occupied	Change in Load Factor %
Jan-25	50	3,800	2,698	71%	98	6,860	5,061	74%	174	12,180	8,005	66%	22,840	15,764	69%	8%	7%	-1%
Feb-25	48	3,648	2,742	75%	93	6,510	4,765	73%	151	10,570	7,973	75%	20,728	15,480	75%	13%	13%	0%
Mar-25	44	3,344	2,703	81%	112	7,840	6,286	80%	166	11,620	9,370	81%	22,804	18,359	81%	22%	18%	-3%
Apr-25	21	1,596	967	61%	90	6,300	4,471	71%	32	2,240	1,539	69%	10,136	6,977	69%	21%	9%	-7%
May-25	4	304	168	55%	93	6,510	4,374	67%	48	3,360	1,946	58%	10,174	6,488	64%	29%	16%	-7%
Jun-25	22	1,672	1,206	72%	90	6,300	5,031	80%	102	7,140	4,956	69%	15,112	11,193	74%	23%	22%	0%
Jul-25	30	2,280	1,936	85%	93	6,510	5,485	84%	161	11,276	8,223	73%	20,066	15,644	78%	26%	18%	-5%
Aug-25	31	2,356	2,106	89%	93	6,516	5,598	86%	154	10,786	8,447	78%	19,658	16,151	82%	23%	20%	0%
Sep-25	30	2,280	1,628	71%	90	6,306	5,117	81%	92	6,446	5,130	80%	15,032	11,875	79%	28%	22%	0%
Oct-25	11	836	678	81%	92	6,440	4,908	76%	78	5,460	3,919	72%	12,736	9,505	75%	53%	32%	0%
Totals	291	22,116	16,832	76%	944	66,092	51,096	77%	1,158	81,078	59,508	73%	169,286	127,436	75%	22%	17%	-2%
Note: *Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained.																		

