FRIEDMAN MEMORIAL AIRPORT

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Friedman Memorial Airport Authority

Regular Board Meeting

June 2, 2026

Approve Agenda

Public Comment

(10 Minutes)

Approval of Meeting Minutes

May 12, 2026 Regular Meeting

Reports

Reports

- Chair Report
- Blaine County Report
- City of Hailey Report
- Fly Sun Valley Alliance Report
- Staff Team Report

Airport Staff Brief

Team Updates

- Deputy Director of Admin/Finance
- Airport Security Manager
- Deputy Director of Operations
- Airport Director

SUN's Summer 2026 Interns

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Airport Activity Status

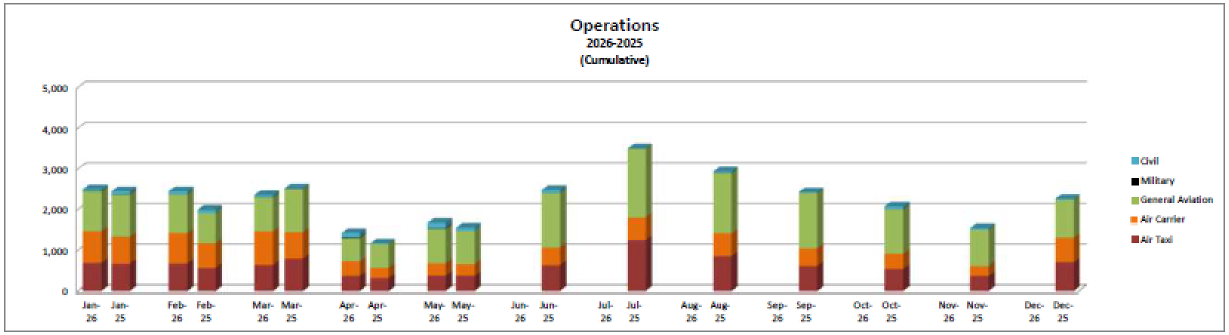
- Passenger Enplanements
  - +4.8% over April 2025
  - +12.4% YTD vs 2025
- Operations (unofficial)
  - +8% from May 2025
  - +7.6% YTD vs 2025

Airport Activity Status

Month	2001	2002	2003	2004	2005	2006	2007	2008	2009
January	3,622	3,893	3,912	2,600	3,028	2,787	4,547	2,520	2,070
February	4,027	4,498	3,073	3,122	3,789	3,597	3,548	2,857	2,244
March	4,952	5,126	3,086	4,097	3,618	2,918	4,677	3,097	2,145
April	2,494	3,649	2,213	2,840	2,462	2,047	2,581	2,113	1,724
May	3,905	4,184	2,654	3,282	2,729	2,134	1,579	2,293	2,280
June	4,787	5,039	4,737	4,438	3,674	3,656	5,181	3,334	2,503
July	6,359	8,796	6,117	5,910	5,424	5,931	7,398	4,704	4,551
August	6,479	6,917	5,513	5,707	5,722	6,087	8,196	4,570	4,488
September	3,871	4,636	4,162	4,124	4,609	3,760	4,311	2,696	3,376
October	3,879	3,656	3,426	2,936	3,570	3,339	3,103	2,134	2,145
November	3,082	2,698	2,599	2,749	2,260	2,912	2,892	1,670	1,901
December	3,401	2,805	3,247	3,227	2,722	3,834	2,699	1,848	2,272
Totals	50,858	55,897	44,739	45,032	43,607	43,002	50,712	33,836	31,699

Month	2010	2011	2012	2013	2014	2015	2016	2017	2018
January	2,379	2,408	2,098	2,454	2,128	2,249	1,842	1,665	2,019
February	2,647	2,117	2,205	2,612	1,417	2,268	2,533	1,629	1,914
March	2,709	1,813	1,921	2,753	1,924	2,023	1,917	1,895	1,860
April	1,735	1,604	1,513	1,509	1,210	1,337	1,380	1,426	1,257
May	1,891	1,533	1,693	1,852	555	668	1,501	1,802	1,442
June	3,019	2,898	2,761	3,203	2,164	2,387	2,475	2,502	2,552
July	5,005	5,004	4,810	5,345	4,345	4,159	4,562	4,573	5,033
August	4,705	4,326	3,823	4,644	3,114	2,932	3,719	3,873	3,175
September	3,128	3,359	2,396	2,403	2,237	2,292	2,379	2,036	2,224
October	2,012	1,886	1,658	1,874	1,760	1,789	1,377	1,939	1,670
November	1,309	1,114	1,325	1,475	908	1,229	1,314	1,135	1,392
December	1,811	2,493	2,066	2,016	1,545	1,482	1,717	2,217	2,033
Totals	32,350	30,555	28,269	32,140	23,307	24,815	26,716	26,692	26,571

Month	2019	2020	2021	2022	2023	2024	2025	2026
January	2,172	1,987	2,001	2,250	1,986	1,875	2,455	2,502
February	1,187	2,253	2,185	2,362	2,237	1,905	1,990	2,454
March	2,016	1,480	2,512	2,376	1,971	2,031	2,523	2,358
April	1,116	616	1,590	748	1,551	1,211	1,163	1,427
May	1,174	1,127	1,894	779	1,437	1,552	1,559	1,683
June	2,292	2,069	2,931	2,580	2,193	2,464	2,486	
July	4,266	3,356	4,005	3,965	3,535	3,374	3,508	
August	3,260	2,859	3,289	3,286	2,659	2,746	2,939	
September	2,235	2,692	2,884	2,408	2,341	2,181	2,429	
October	1,571	2,212	2,128	2,236	1,807	2,003	2,077	
November	1,328	1,365	1,665	1,370	1,322	1,346	1,548	
December	1,960	2,051	2,018	1,851	2,171	2,087	2,261	
Totals	24,577	24,067	29,102	26,211	25,210	24,775	26,938	10,424



2002 – 55, 897
2007 – 50,712
2013 – 30,555
2025 – 26,938

ATCT Operations Change (May 2026 vs. May 2025)

	2026	2025	% Change
Air Taxi	374	371	0.8%
Air Carrier	308	295	4.4%
General Aviation	850	811	4.8%
Military	13	0	0.0%
Civil	138	82	68.3%
Total	1,683	1,559	8.0%
YTD Total	10,424	9,690	7.6%

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Airport Staff Brief
Questions?

Updates and Discussion

New Business

Air Traffic Control Tower – Update

- Friedman Memorial Airport has been selected to received $2 million in Airport Terminal Program (ATP) discretionary funds
  - Will offset costs associated with the relocation study and site selection process, the Environmental Assessment, and initial stages of engineering and design
- Progress continues through the design phase.
- Proposed procedure:
  - Present preliminary designs to Board, tonight
  - Conduct an informal presentation to City of Hailey
  - Incorporate feedback from both meetings
  - Return with refined/final proposal for City of Hailey Design Review Commission

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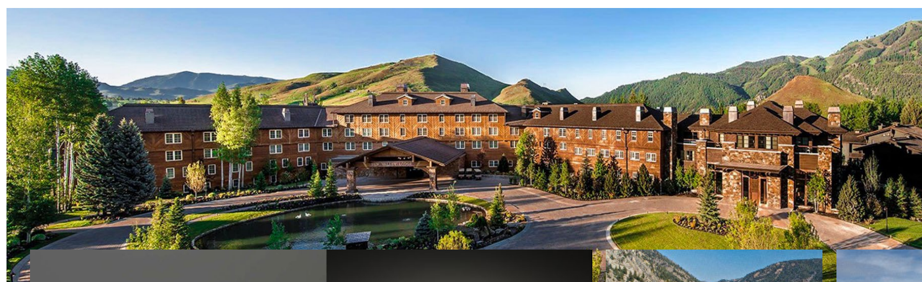
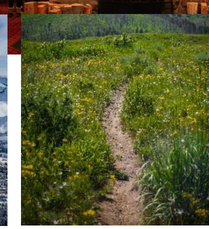
New Air Traffic Control Tower – Architectural Design Presenation

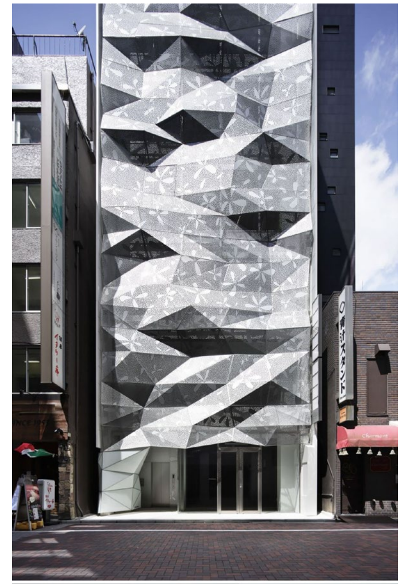
- Presented by Woolpert Aviation’s architectural and engineering team

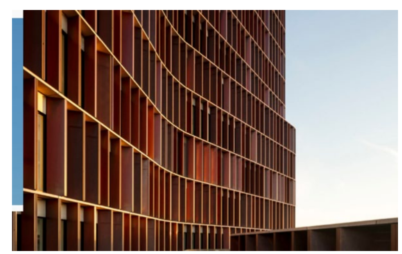
Regional precedent

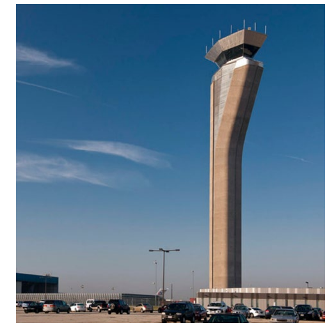


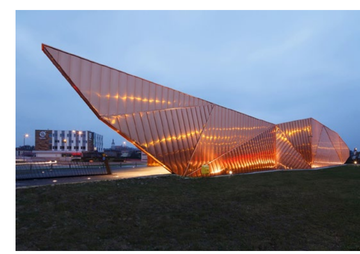


ARCHITECTURE PRECEDENT









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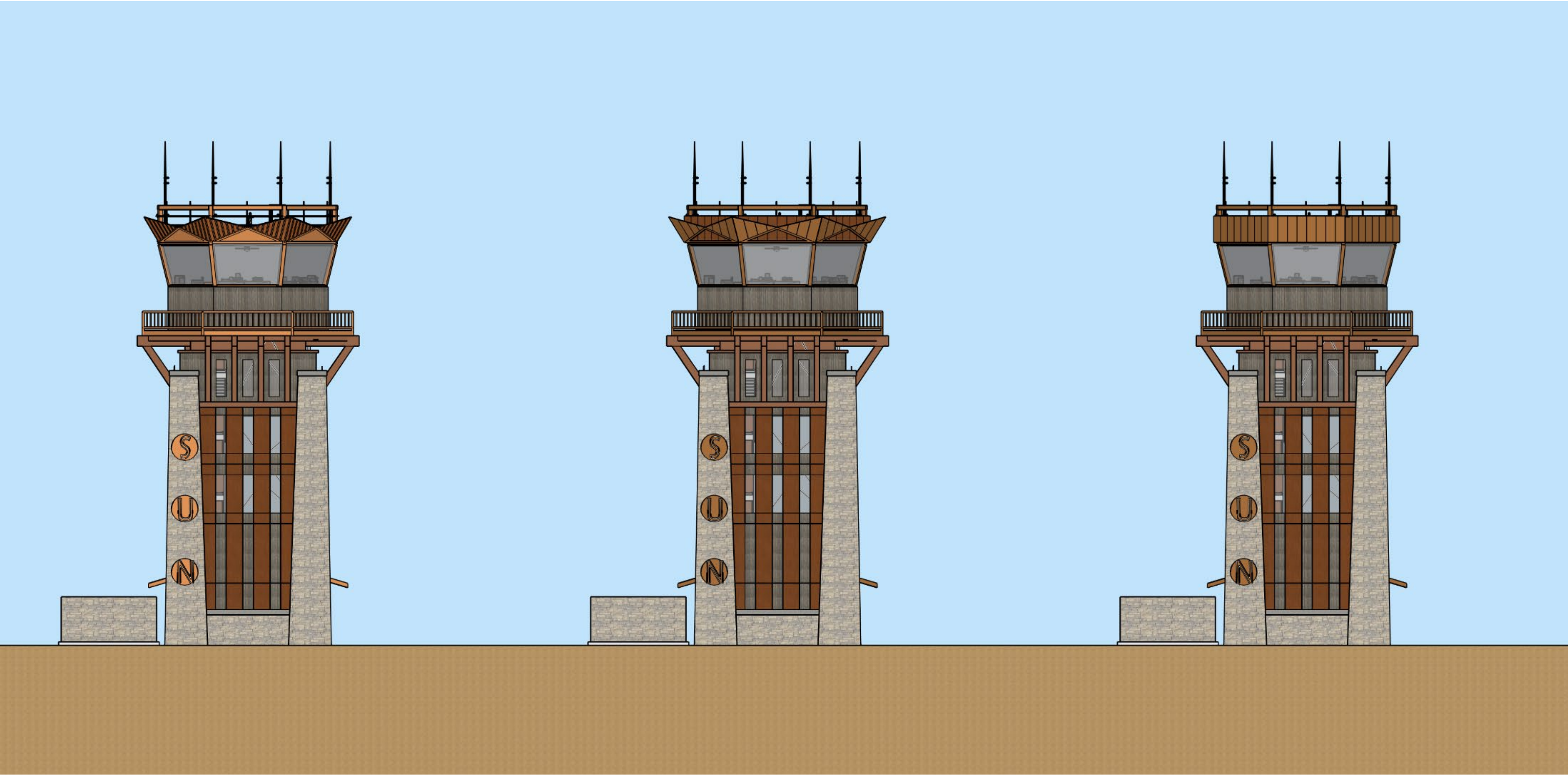
DESIGN DEVELOPMENT



Action
New Business
None

Continuing Business
None

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Updates and Discussion

New Business

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FY 2027 DRAFT Budget
First Review

General Budget Overview

- Conservative approach for 2027
  - The FY 2027 budget takes a cautious stance, prioritizing financial stability
  - The Airport is a self-sustaining enterprise fund and funds operational expenses entirely through its revenue streams
- Methodology
  - Budget development used trend analysis, available actuals, and CPI-based projections
- Review Process
  - Initial review by the Finance Committee on May 21
  - Further refinements and analysis completed on May 28

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Operating Budget

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FY 2027 Revenues

- Growth Trends
  - Projections reflect steady, ordinary growth
- Passenger Volume
  - Based on enplanements (departing passengers) exceeding 150,000 passengers annually.
- Inflation Adjustment
  - 3% CPI applied, subject to revision when the actual multiplier becomes available

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FY 2027 Revenue Summary

	FY 2024 Final Year End	FY 2025 Final Year End	FY 2026 Approved Budget	FY 2027 Draft Budget
REVENUE				
Total 4000-00 · AIRCARRIER	$ 1,241,203	$ 1,370,452	$ 1,344,360	$ 1,571,610
Total 4020-00 · TERMINAL AUTO PARKING REVENUE	$ 962,186	$ 1,045,984	$ 900,600	$ 1,000,400
Total 4030-00 · AUTO RENTAL REVENUE	$ 901,752	$ 1,022,351	$ 912,500	$ 1,038,800
Total 4040-00 · TERMINAL CONCESSION REVENUE	$ 122,037	$ 133,374	$ 116,100	$ 133,100
Total 4050-00 · FBO REVENUE	$ 663,214	$ 440,991	$ 253,000	$ 275,000
Total 4060-00 · FUEL FLOWAGE REVENUE	$ 507,408	$ 617,335	$ 500,000	$ 575,000
Total 4070-00 · TRANSIENT LANDING FEES REVENUE	$ 595,569	$ 1,155,339	$ 1,010,000	$ 1,000,000
Total 4080-00 · HANGAR REVENUE	$ 908,018	$ 983,259	$ 874,500	$ 905,500
Total 4090-00 · TIEDOWN PERMIT FEES REVENUE	$ 33,386	$ 40,018	$ 36,000	$ 40,000
Total 4100-00 · POSTAL CARGO REVENUE	$ 3,312	$ 720	$ -	$ -
Total 4110-00 · MISCELLANEOUS REVENUE	$ 16,166	$ 61,207	$ 2,000	$ 10,000
Total 4120-00 · GROUND TRANSP. PERMIT REVENUE	$ 28,900	$ 33,240	$ 29,000	$ 29,000
Total 4400-00 · TSA/SECURITY	$ 73,934	$ 74,984	$ 70,000	$ 84,588
Total 4450-00 · RANCH REVENUE	$ 38,700	$ 62,200	$ 61,200	$ 73,200
Total 4500-00 · IDAHO STATE GRANT PROGRAM REV.	$ -	$ -	$ 15,000	$ 50,000
Total 4520-00 · INTEREST REVENUE	$ 830,026	$ 876,551	$ 600,000	$ 400,000
Total 4600-00 · Relief Grants Operational	$ 2,242,141	$ 2,848,479	$ -	$ -
TOTAL REVENUE	$ 9,167,954	$ 10,766,484	$ 6,724,260	$ 7,186,198

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FY 2027 Administrative Expenses

- "A" Expenses – Salaries & Benefits
  - 12.5% budgeted for annual salary adjustments
  - Medical has been forecast at a 15% increase; we will use the actual quote we're expecting in July
  - Added A Full-Time Employee Information Technology Position in Admin Salaries
    - This Salary is taken out of Professional Services – IT Line Item
  - Assumes full staffing levels

	FY 2024 Final Year End	FY 2025 Final Year End	FY 2026 Approved Budget	FY 2027 Draft Budget
"A" EXPENSES				
TOTAL "A" EXPENDITURES	$ 2,022,201	$ 2,167,088	$ 2,439,509	$ 2,859,895

FY 2027 Administrative Expenses

- "B" Expenses – Administrative
  - Liability Insurance is forecast at 9%; we will use the actual quote expected in June.
  - Professional Services
    - Decreased Professional Services – IT for
  - Education/Training includes Triennial Exercise
  - Vector Overnight Transient Aircraft Parking added to Contract Expenditure.

	FY 2024 Final Year End	FY 2025 Final Year End	FY 2026 Approved Budget	FY 2027 Draft Budget
"B" EXPENSES - ADMINISTRATIVE				
Total 6000-00 · TRAVEL EXPENSE	$ 42,688	$ 33,402	$ 50,000	$ 60,000
Total 6010-00 · SUPPLIES/EQUIPMENT EXPENSE	$ 41,919	$ 34,374	$ 38,900	$ 59,200
Total 6020-00 · INSURANCE	$ 86,828	$ 118,832	$ 133,000	$ 144,970
Total 6030-00 · UTILITIES	$ 260,277	$ 230,708	$ 271,930	$ 299,500
Total 6040-00 · SERVICE PROVIDER	$ 153,215	$ 197,707	$ 186,000	$ 201,000
Total 6050-00 · PROFESSIONAL SERVICES	$ 722,236	$ 610,685	$ 814,200	$ 604,200
Total 6060-00 · MAINTENANCE-OFFICE EQUIPMENT	$ 2,706	$ 1,204	$ 3,000	$ 2,500
Total 6080-00 · DUES/MEMBERSHIPS	$ 9,808	$ 12,923	$ 23,200	$ 25,300
Total 6090-00 · POSTAGE	$ 1,109	$ 3,519	$ 1,200	$ 1,000
Total 6100-00 · EDUCATION/TRAINING	$ 27,697	$ 32,264	$ 61,000	$ 96,000
Total 6101-00 · PUBLIC OUTREACH/COMMUNICATIONS	$ 36,683	$ 51,631	$ 45,000	$ 49,000
Total 6110-00 · CONTRACTS	$ 185,133	$ 218,073	$ 195,000	$ 251,000
Total 6130-00 · MISCELLANEOUS EXPENSES	$ 16,682	$ 15,063	$ 15,600	$ 15,800
TOTAL "B" ADMINISTRATIVE EXPENSES	$ 1,586,995	$ 1,561,388	$ 1,839,530	$ 1,810,970

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FY 2027 Operational Expenses

- “B” Expenses – Operations
  - Most Expenses remain stable with predictable cost adjustments

	FY 2024 Final Year End	FY 2025 Final Year End	FY 2026 Approved Budget	FY 2027 Draft Budget
"B" EXPENSES - OPERATIONS				
Total 6500-00 · SUPPLIES/EQUIPMENT - OPERATIONS	$ 64,721	$ 65,803	$ 81,000	$ 79,000
Total 6510-00 · EQUIP/VEHICLE-LEASE/RENTAL	$ 98,264	$ 134,796	$ 100,000	$ 134,796
Total 6510-00 · FUEL/LUBRICANTS	$ 40,905	$ 57,223	$ 62,000	$ 65,000
Total 6520-00 · VEHICLES/MAINTENANCE	$ 101,216	$ 117,541	$ 150,000	$ 150,000
Total 6530-00 · ARFF MAINTENANCE	$ 51,914	$ 58,661	$ 30,000	$ 42,000
Total 6540-00 · REPAIRS/MAINTENANCE - BUILDING	$ 292,097	$ 219,455	$ 292,500	$ 258,000
Total 6550-00 · REPAIRS/MAINTENANCE - AIRSIDE	$ 159,983	$ 160,078	$ 193,000	$ 188,000
Total 6560-00 · REPAIRS/MAINTENANCE - LANDSIDE	$ 126,448	$ 47,085	$ 146,000	$ 91,000
Total 6560-00 · SECURITY EXPENSE	$ 92,353	$ 102,318	$ 120,000	$ 110,000
Total 6570-00 · REPAIRS/MAINT.-AERONAUTICAL EQU	$ 32,208	$ 20,432	$ 32,000	$ 64,000
TOTAL "B" OPERATIONAL EXPENSES	$ 1,060,109	$ 983,392	$ 1,206,500	$ 1,181,796

FY 2027 Operational Net Position

- "B" Expenses – Operations
  - Overall
    - While staying conservative with the 2027 plan, we are forecasting an increase in our Operational Net Position.

	FY 2024 Final Year End	FY 2025 Final Year End	FY 2026 Approved Budget	FY 2027 Draft Budget
TOTAL REVENUE	$ 9,167,954	$ 10,766,484	$ 6,724,260	$ 7,186,198
TOTAL "A+B" EXPENSES	$ 4,669,305	$ 4,711,868	$ 5,485,539	$ 5,852,661
OPERATIONAL NET POSITION	$ 4,498,649	$ 6,054,616	$ 1,238,721	$ 1,333,537

Capital Budget

FY 2027 Capital Improvements

- "C" Revenue and Expenses
  - Grant Revenues (Reimbursement) $20M
    - Infrastructure upgrades (fencing, fiber optics, pavement Mx)
    - New GA Pilots Lounge
    - Airport Infrastructure and Optimization Study
    - New General Aviation Development – reimbursement for Environmental Assessment
    - ATCT – Environmental & Design reimbursement
  - Non-AIP Capital Expenses $3M
    - Capital Purchases
      - Parking lot electrical outlets for EV charging
      - Website Redesign
      - Lift Gate Replacement
      - New Servers/Computers that are end of life
      - Terminal renovation/improvements planning
      - Assessments/Plans/Studies –
        - Economic Impact Study
        - Dark Sky assessment and inventory for future planning and compliance with night lighting
  - Capital Grant Expenditures $18M
    - Infrastructure and Optimization Study – Phase 2 / ALP update
    - New General Aviation Development – Extension of Airport Way
    - Rehabilitate Apron
    - ATCT – Design, Construction, Vehicle Parking, Demolition

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Updates and Discussion

Continuing Business

Construction and Capital Projects

Runway and Taxiway Pavement Maintenance – Update

- Maxwell Asphalt Services performed on-time and on-schedule with sealcoating, crack sealing, and applying airfield surface markings
  - A few punch list items exist and will require night work and dynamic rolling closures ongoing to complete the project
  - Will not affect airline schedules.

- Challenges with applying thermoplastic marking in high winds
  - Thermoplastic markings are a thick plastic material that is melted into the pavement aggregate
  - More expensive but last longer (8-12 years)
  - Stand up better to snow removal operations

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Public Comment

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Thank You!